

MAINE STATE LEGISLATURE

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PUBLIC DOCUMENTS

OF THE

STATE OF MAINE

BEING THE

REPORTS

OF THE VARIOUS

**PUBLIC OFFICERS
DEPARTMENTS AND
INSTITUTIONS**

FOR THE TWO YEARS

JULY 1, 1928 - JUNE 30, 1930

1929

REPORT OF

Committee on Budget

Presented to 84th Legislature
STATE OF MAINE

Estimates of Income
and
Appropriations Recommended
for
Fiscal Years

July 1, 1929--June 30, 1930

July 1, 1930--June 30, 1931

To the Honorable Senate and House of Representatives of the Eighty-fourth Legislature:

The Legislature has provided that the Governor, State Auditor, State Treasurer and the Chairman on the part of the Senate and the House of the Committee on Appropriations and Financial Affairs shall act as a Committee on the Budget. In accordance with the provisions of this Act and the practices of the last few years, the Committee on the Budget during November held public hearings at Presque Isle, Bangor, Portland, Lewiston and Augusta. Notices of these meetings were sent to all the State Departments and Institutions and other Institutions which have previously received state aid and to the Members-elect of the Eighty-fourth Legislature.

The Governor-elect is not designated as a member of the Committee on the Budget but was invited to sit with the Committee and attended the public hearings in the various parts of the State. He did not, however, feel it wise to attend the executive sessions of the Committee in formulating the Budget and so is not affected with responsibility for the recommendations herein made.

The budget for the State Departments represents an increase of approximately five per cent over the recommendations in the budget of two years ago. For the State institutions there is proposed a sum approximately twelve per cent greater than the amount proposed two years ago. The State institutions have been given practically all that was requested for maintenance for the coming two years. This reflects to a large extent the increases to be expected as a result of the building program for the State institutions that has been carried out under the legislative authorization of two years ago.

Following the precedent of previous years, no recommendations have been made for State-aided institutions but provision is made in the estimates for duplicating the appropriations of 1927.

The revenues of the State from the tax upon railroads and from one branch of the inheritance tax are now materially reduced and provision must be otherwise made for the loss in revenues that results. The other indirect revenues of the State, however, are showing a healthy growth reflecting the development that is in progress.

The budget, as submitted, contemplates tax rates of $6\frac{1}{2}$ mills for the first year and $6\frac{3}{4}$ mills for the second year. This compares with rates of $6\frac{1}{2}$ mills for each of the last two years and 7 mills for the two preceding years. This carries, therefore, a net increase of $\frac{1}{4}$ mill for the

REPORT OF COMMITTEE ON BUDGET

next two-year period which is considered conservative in view of the considerable increase in demands.

The finances of the State have been in an increasingly healthy condition whether one considers the situation from the standpoint of available cash or the standpoint of the bookkeeping reserves. Balances in cash of two and one-half to three million dollars have been carried throughout the greater part of the year. These balances naturally decline toward the close of the calendar year when the heaviest drafts are made for highway purposes and also for disbursements to the various cities and towns, but the cash balances will again steadily increase from the low point which is always reached in the last month of the calendar year.

Comparisons may be made either on the basis of available cash or bookkeeping balances at any given period which will take proper account of seasonal fluctuations that approximate the same from year to year.

During the past two years the building program, as authorized by the last legislature as funds should become available from the surplus for this purpose, has been provided for by the setting aside of \$981,152.00.

In addition, under authority granted by the last legislature, \$1,914,000 has been used to increase the highway program of the State with most gratifying results. These withdrawals will total \$2,895,152 with certain charges still to accrue.

The report of the State Auditor indicates a balance in the Sinking Fund Reserve on December 31, 1928, of \$694,498.87. In addition there is \$196,920.60 in the State Contingent Fund or a total of \$891,419.47.

After service of bonds and provision for contingencies that may be reasonably anticipated during the remainder of the fiscal year the State Auditor estimates that on July 1, 1929, there should be available and unencumbered in the Sinking Fund Reserve and the State Contingent Fund the sum of \$1,288,257.04.

This will indicate the excellent financial condition of the State.

Four years ago the legislature prudently limited the Contingent Fund to \$300,000 in any fiscal year. Time seems to have demonstrated the adequacy of this provision for any ordinary emergencies that may arise.

Two years ago, however, the legislature left certain matters unprovided for and certain other appropriations inadequate to serve the existing provisions of the law. These have now mounted until they almost equal the amount of the Contingent Fund and are not subject to the control of the Governor and council.

It would seem necessary that the present legislature should make provision for these necessities that are not fairly chargeable to the State Contingent Fund.

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The following estimates are made by the State Auditor's office as to the requirements during the next six months:

1. Bounties upon porcupines for which no appropriation was made	\$30,000.00
2. Maintenance requirements at State Prison ...	55,000.00
3. Appropriation for care of dependent children placed in charge of State Department of Public Welfare by the Courts	80,000.00
4. Appropriation to reimburse cities and towns for railroad tax	37,000.00

\$196,920.60 is being left in the State Contingent Fund, but these drafts will leave the administration with inadequate provision for contingencies that may arise.

In accordance with previous practice no recommendation is made as to new construction at the various State institutions but a tabulation is included of the requests that have been filed.

No recommendations for changes in the appropriations have been made as this seemed primarily a matter for legislative consideration. The State highway program is in this class since it is almost entirely a matter of statute and consequently is not considered by the budget committee in any way.

With annual expenditures of \$20,000,000 drawn directly or indirectly from every citizen of Maine there is a growing recognition of the need of intelligent and constant attention to public finances. The sharp increase in expenses requires even more careful scrutiny of the benefits received.

This budget represents the considered conclusions of the Budget Committee as to what is adequate and prudent at this time.

Respectfully submitted,

RALPH O. BREWSTER, *Chairman*,
WILLIAM S. OWEN,
EDWIN M. FOSTER,
GEORGE S. FOSTER,
ELBERT D. HAYFORD, *Secretary*,
Committee on the Budget.

Appendix

TO

Report of Committee on Budget

Estimates of Income for Periods

July 1, 1929--June 30, 1930

July 1, 1930--June 30, 1931

WITH

Appropriations for Same Periods

RECOMMENDED BY THE

Committee on Budget

INDIRECT INCOME FOR FISCAL YEARS 1927 AND 1928
ESTIMATED INCOME 1930 AND 1931

SOURCE OF INCOME	ACTUAL INCOME		ESTIMATED INCOME	
	July 1, 1926 to June 30, 1927	July 1, 1927 to June 30, 1928	July 1, 1929 to June 30, 1930	July 1, 1930 to June 30, 1931
Cost of Advertising Tax on Corporations.....	\$66.00	\$68.00	\$68.00	\$68.00
Corporation Changes.....	126,797.00	101,818.09	101,818.09	101,818.09
Dog Licenses, Deficiencies.....	9,522.83	4.83	4.83	4.83
Farm Lands, Loan, Interest.....	3,952.79	5,906.05	5,906.05	5,906.05
Foreign Corporations.....	3,540.00	3,820.00	3,820.00	3,820.00
Fees, Attorney General.....	2,750.00	2,915.00	2,915.00	2,915.00
Insurance Commissioner.....	47,367.28	51,055.00	51,055.00	51,055.00
Inspectors of Steam Vessels.....	2,497.00	2,013.00	2,013.00	2,013.00
Land Agent and Forest Commissioner.....	36.50	34.00	34.00	34.00
Secretary of State.....	6,119.21	6,908.99	6,908.99	6,908.99
Fines and Licenses, Sea and Shore.....		467.04	467.04	467.04
Fish and Game.....	54,130.30	55,410.00	55,410.00	55,410.00
Non Resident Fish Licenses.....	42,438.00	40,716.00	40,716.00	40,716.00
Resident Hunters.....	3,431.70	3,874.00	3,874.00	3,874.00
Interest on General Fund.....	97,274.71	75,538.08	75,538.08	75,538.08
State Tax.....	288.36	306.74	306.74	306.74
Forestry District Tax.....	94.53	124.64	124.64	124.64
Savings Deposits.....	402.02	806.71	806.71	806.71
Deposits, Forest Commissioner.....	193.02	110.59	110.59	110.59

REPORT OF COMMITTEE ON BUDGET

Miscellaneous Items	4,549.78			
New Corporations	24,514.00	17,844.00	17,844.00	17,844.00
Penobscot Indians Shore Rent	3,450.00	1,250.00	1,250.00	1,250.00
Tax on Collateral Inheritance	798,221.76	1,692,457.93	1,000,000.00	1,000,000.00
Uncommitted Tax Corporations	1,178.42	1,170.00	1,170.00	1,170.00
Tax on Corporations	402,572.12	471,420.95	471,420.95	471,420.95
Express Companies	49,172.15	43,582.04	43,582.04	43,582.04
Insurance Companies	433,576.61	450,364.62	450,364.62	450,364.62
Special Insurance Brokers	56.45	76.52	76.52	76.52
Unauthorized Insurance	1,269.07	1,043.01	1,043.01	1,043.01
Loan and Building Associations	1,679.09	1,899.32	1,899.32	1,899.32
Parlor and Sleeping Cars	3,140.06	2,866.82	2,866.82	2,866.82
Personal Property	14,313.34	10,373.53	10,373.53	10,373.53
Railroad Companies	1,990,659.24	1,993,297.77	1,713,297.77	1,713,297.77
Savings Bank	220,745.38	233,782.22	233,782.22	233,782.22
Telegraph Companies	25,961.15	27,330.44	27,330.44	27,330.44
Telephone Companies	308,432.06	323,055.88	323,055.88	323,055.88
Trust and Banking Companies	230,600.07	251,878.50	251,878.50	251,878.50
Duties on Commissions	4,615.00	4,030.00	4,030.00	4,030.00
Augusta State Hospital	56,009.56	55,750.69	55,750.69	55,750.69
Bangor State Hospital	21,697.67	20,293.17	20,293.17	20,293.17
Bath Military and Naval Orphan Asylum	510.00	550.00	550.00	550.00
Pownal State School	5,648.45	5,112.62	5,112.62	5,112.62
Central Maine Sanatorium	4,162.66	7,008.25	7,008.25	7,008.25

INDIRECT INCOME FOR FISCAL YEARS 1927 AND 1928
ESTIMATED INCOME 1930 AND 1931
CONCLUDED

REPORT OF COMMITTEE ON BUDGET

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SOURCE OF INCOME	ACTUAL INCOME		ESTIMATED INCOME	
	July 1, 1926 to June 30, 1927	July 1, 1927 to June 30, 1928	July 1, 1929 to June 30, 1930	July 1, 1930 to June 30, 1931
Northern Maine Sanatorium.....	2,868.39	1,786.92	1,786.92	1,786.92
Western Maine Sanatorium.....	9,833.35	7,333.87	7,333.87	7,333.87
State Reformatory for Men.....	2,446.03	5,167.98	5,167.98	5,167.98
Reformatory for Women.....	600.88	539.30	539.30	539.30
School for Boys.....	1,051.67	713.78	713.78	713.78
School for Girls.....	134.99	594.83	594.83	594.83
Stewart Fund Income.....	3,440.00	3,440.00	3,440.00	3,440.00
Prescott Fund Income.....	85.00	97.90	97.90	97.90
Robie Fund Income.....	240.00	80.00	80.00	80.00
Robie Library Fund Income.....	240.00	80.00	80.00	80.00
Nursery Licenses.....	395.00			
Dunnack's Maine Book.....	48.60	39.00	39.00	39.00
Superintendent of Public Buildings.....	10.00			
Superintendent of Public Printing.....	582.68	595.68	595.68	595.68
Industrial Accident Commission.....	32.80	26.00	26.00	26.00
Board and Care Neglected Children, Towns.....	111,889.53	112,235.18	112,235.18	112,235.18
State Board of Charities and Corrections.....	33.98	8.36	8.36	8.36

Sale of Land for Taxes.....	4.01	16.06	16.06	16.06
Sale of Centennial Coins.....	280.00	188.50	188.50	188.50
Sale of Book—Old Forts of Maine.....	42.50	26.00	26.00	26.00
Brown Company Fund Income.....	60.00	79.00	79.00	79.00
Passamaquoddy Indian Fund Receipts.....	8,811.05	265.32	265.32	265.32
Rental of Kelp Lands.....		558.75	558.75	558.75
Itinerant Vendors Licenses.....		100.00	100.00	100.00
Total.....	5,150,765.78	6,102,307.47	5,129,849.54	5,129,849.54

ADJUTANT GENERAL'S DEPARTMENT	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary of Adjutant General: Chap. 79, P.L. 1921.....	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Military Fund*: Chap. 174, Sec. 50, P.L. 1923.....	86,800.00	86,800.00	94,489.33	105,522.60	86,800.00	86,800.00
Armory Rentals Chap. 174, Sec. 52, P.L. 1923.....	20,000.00	20,000.00	20,000.00	19,927.45	20,000.00	20,000.00
Publication G. A. R. Records: Chap. 32, P. and S. Laws 1919.....	300.00	300.00	263.66	284.92	300.00	300.00
	\$109,600.00	\$109,600.00	\$117,252.99	\$128,234.97	\$109,600.00	\$109,600.00

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*Balance brought forward from June 30th 1927, \$17,960.86 Credit from Sales, etc., also accrue to this account.

This department also asks for repairs to Portland Armory.....	\$4,500.00
Printing Adj. General's reports, Including Records World War Period.....	40,000.00
Maine Volunteers War with Spain.....	132.00
The Committee on Budget Make no Recommendations	

ATTORNEY GENERAL'S DEPARTMENT	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 117, Sec. 8, R.S. Chap. 107, P.L. 1923	\$16,000.00	16,000.00	\$13,463.76	\$14,805.84	\$16,000.00	\$16,000.00
General Office Expenses: Chap. 107, P.L. 1923	3,000.00	3,000.00	2,761.97	2,968.12	4,000.00	4,000.00
Arrest and Apprehension of Criminals: Chap. 229, P.L. 1919. This Chapter requires an appropriation of \$12,500 a year, but in 1925 the Legislature appropriated only \$7,500 a year.	7,500.00	7,500.00	3,720.16	4,863.55	6,500.00	6,500.00
	\$26,500.00	\$26,500.00	\$19,945.89	\$22,637.51	\$26,500.00	\$26,500.00

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BANK COMMISSIONERS DEPARTMENT	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 117, Sec. 19, R.S. and Chap. 144, Sec. 139 P.L. 1923	\$24,000.00	\$24,000.00	\$20,327.54	\$20,651.76	\$36,760.00	\$36,760.00
General Office Expenses: Chap. 52, Sec. 50, R.S. and Chap. 144, Sec. 139, P.L. 1923	10,840.00	11,240.00	14,497.60	15,753.68	18,000.00	18,000.00
	\$34,840.00	\$35,240.00	\$34,825.14	\$36,405.44	\$54,760.00	\$54,760.00

Note—By authority of Chapter 144, Section 139, P.L. 1923, the Bank Commissioner is authorized to charge for examination of institutions under his jurisdiction a sum equivalent to \$2.50 for each \$100,000 of its resources and may credit same to his appropriations as required. In the year ended June 30, 1928, this amounted to \$7,690.00. He also collects certain fees for the use of his department in administering the small loan agency act, which for the year ended June 30, 1928, amounted to \$1,725.00.

BOARD OF PRISON COMMISSIONERS	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary of State Probation Officer: Chap. 72, P.L. 1919.....	\$2,500.00	\$2,500.00	\$1,800.00	\$1,949.04	\$2,500.00	\$2,500.00
Salary of Clerk: Chap. 137, Sec. 29, R.S.....	300.00	300.00		300.00	300.00	300.00
Per Diem and Expenses: Chap. 195, P.L. 1917.....	1,741.64	1,741.64	1,430.16	1,490.78	1,500.00	1,500.00
	\$4,541.64	\$4,541.64	\$3,230.16	\$3,739.82	\$4,300.00	\$4,300.00

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BOARD OF STATE ASSESSORS	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1927			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 91 P.L. 1923.....	\$16,000.00	\$16,000.00	\$15,461.13	\$15,574.54	\$16,000.00	\$16,000.00
General Office Expenses..... Chap. 91, P.L. 1923.....	7,300.00	9,300.00	6,107.28	5,906.49	7,300.00	9,300.00
Ascertaining Value Wild Lands: Chap. 9, R.S. Sec. 9.....	10,000.00	10,000.00	10,269.06	9,999.87	12,500.00	12,500.00
	\$33,300.00	\$35,300.00	\$31,837.47	\$31,480.90	\$35,800.00	\$37,800.00

†BONDS AND INTEREST ON SAME	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Accrued Interest, State Pier Bonds.....	\$46,000.00	\$46,000.00	\$46,400.00	\$44,140.00	\$46,000.00	\$46,000.00
Interest on Bonded Debt.						
On account of the following indebtedness:						
Abner Coburn Bequest to Augusta State Hos- pital, \$50,000.00, int. at .04.....						
Abner Coburn Bequest to University of Maine, \$100,000.00, int. at .04.....						
University of Maine, Land Grant from U. S., \$118,300.00, int. at .05.....	12,000.00	12,000.00	11,915.00	11,915.00	12,000.00	12,000.00
	\$58,000.00	\$58,000.00	\$58,315.00	\$56,055.00	\$58,000.00	\$58,000.00

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†See also War Bond Sinking Fund.
 Note: The following bonds will also mature in the two fiscal years comprised within this Budget and will be retired from automobile fees. (See Chap. 258, Sect. 6, P.L. 1917.)

State Highway Loan Bonds.....	1929-30 \$631,000.00	1930-31 \$581,000.00
There will also accrue interest charges on the following bonds, which will be paid from automobile fees under Chap. 258, Sec. 6, P.L. 1917:		
Interest on Highway Loan Bonds.....	1929-30 \$568,780.00	1930-31 \$538,040.00
There will also accrue interest charges on the following bonds, which will be paid from tolls, Chap. 89, Sec. 6, P. & S. Laws— 1925.		
Interest on Kennebec Bridge Bonds.....	1929-30 \$120,000.00	1930-31 \$120,000.00

COMMISSIONER OF AGRICULTURE	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 144, P.L. 1921	\$32,500.00	\$32,500.00	\$32,202.20	\$33,605.57	\$34,500.00	\$34,500.00
General Office Expenses: Chap. 144, P.L. 1921	15,000.00	15,000.00	11,846.71	14,627.99	15,000.00	15,000.00
This statute should be broadened to include printing, postage, telephone service, etc. Now applies only to traveling expenses.						
Division of Plant Industry: Chap. 38, R.S. and Chap. 64, P.L. 1919	20,000.00	20,000.00	21,197.94	26,093.47	25,000.00	25,000.00
Division of Markets and Shipping Point Inspections: Chap. 44, P.L. 1921 and Chap. 201, P.L. 1923	11,000.00	11,000.00	31,135.07	33,367.87	12,000.00	12,000.00
Division of Inspections: Chap. 64, P.L. 1919	12,000.00	12,000.00	25,208.26	26,836.30	12,000.00	12,000.00
Division of Animal Industry: Chap. 35, R.S. and Chap. 150, P.L. 1919	75,000.00	75,000.00	92,076.00	103,020.79	60,000.00	60,000.00
Aid to Agricultural Societies and Fairs, including Maine Seed Improvement Association	27,880.49	27,880.49	23,605.73	32,371.79	27,880.49	27,880.49
Maine State Agricultural Society, Chap. 170, Resolves 1913	\$2,500.00					
Eastern Maine State Fair, Chap. 90, Resolves 1921	2,500.00					
Central Maine Fair Ass'n., Chap. 343, Resolves 1909	2,500.00					
Maine State Pomological Society, Chap. 20, Resolves 1913	2,000.00					
Maine Seed Improvement Ass'n., Chap. 143 P.L. 1925	1,000.00					
Premiums for Poultry Exhibits	1,000.00					
State Aid to Local Agricultural Societies, Chap. 155 P.L. 1923. (Based on Census of 1920 population of 768,014.) Three and one half cents per inhabitant	16,380.49					
Chap. 126, P.L. 1927						
	\$27,880.49					

REPORT OF COMMITTEE ON BUDGET

COMMISSIONER OF AGRICULTURE, Con't.	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Farmer's Institute and Dairymen's Conference: Chap. 34, Sect. 2, R. S. Fixes this at \$3,000.00 year. An act of 1923 (Chap. 201) fixed the amount at \$6,000.00 a year for the fiscal years 1924 and 1925 only.....	\$4,000.00	\$4,000.00	\$3,930.64	\$3,997.36	\$4,000.00	\$4,000.00
Certification of Seed: Chap. 62, P.L. 1923.....	10,000.00	10,000.00	25,761.27	37,051.11	10,000.00	10,000.00
Control and Suppression of European Corn Borer: Chap. 134, P.L. 1923 and Chap. 11 R. 1925.....	7,500.00	7,500.00	7,533.81	7,550.28	10,000.00	10,000.00
Study and Control of the Fruit or Blueberry Fly: Chap. 17 R. 1925.....	5,000.00	5,000.00	1,532.15	6,930.55	5,000.00	5,000.00
	\$219,880.49	\$219,880.49	\$276,029.78	\$325,453.08	\$215,380.49	\$215,380.49

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COMMISSIONERS OF PHARMACY	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Per Diem and Expenses: Chap. 117, Sec. 52 R.S.....	\$1,000.00	\$1,000.00	\$1,351.65	\$1,783.36	\$1,000.00	\$1,000.00

COMMISSIONERS OF UNIFORM LEGISLATION	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Conference of Commissioners and expenses of attending National Conference. Chap. 138, P.L. 1895.....	\$500.00	\$500.00	\$553.95	\$252.41	\$500.00	\$500.00

COUNTY ATTORNEYS	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salaries:						
Androscoggin County.....	\$1,500.00					
Aroostook County.....	1,500.00					
Cumberland County.....	2,400.00					
Franklin County.....	750.00					
Hancock County.....	1,200.00					
Kennebec County.....	1,400.00					
Knox County.....	800.00					
Lincoln County.....	700.00					
Oxford County.....	1,200.00					
Penobscot County.....	1,800.00					
Piscataquis County.....	700.00					
Sagaahoc County.....	1,000.00					
Somerset County.....	1,200.00					
Waldo County.....	500.00					
Washington County.....	900.00					
York County.....	1,600.00					
Assistant Androscoggin County.....	800.00					
Assistant Cumberland County.....	1,600.00					
	\$21,550.00					
Chap. 149-150 and 206 P.L. 1925 and P.L. 1927						
	\$21,550.00	\$21,550.00	\$19,395.00	\$21,457.16	\$21,550.00	\$21,550.00

DEPARTMENT OF LABOR AND INDUSTRY	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 231, P.L. 1919	\$7,700.00	\$7,700.00	\$6,784.00	\$7,139.00	\$9,500.00	\$9,500.00
General Office Expenses: Chap. 231, P.L. 1919	3,450.00	3,550.00	3,219.13	3,179.03	4,600.00	5,100.00
	\$11,150.00	\$11,250.00	\$10,003.13	\$10,318.03	\$14,100.00	\$14,600.00

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DEPARTMENT OF PUBLIC WELFARE	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 147 Sec. 2 R.S. as amended Chap. 14, P.L. 1925	\$10,000.00	\$10,000.00	\$7,606.50	\$9,012.21	\$25,000.00	\$25,000.00
General Office Expenses: Chap. 147, Sec. 2 R.S. as amended	7,500.00	7,500.00	7,098.42	7,288.25	7,500.00	7,500.00
Board and Care of Neglected Children: Chap. 171, P.L. 1919	250,000.00	250,000.00	308,246.48	323,028.15	280,000.00	280,000.00
Aid to Mothers with Dependent Children: Chap. 222, P.L. 1917 Chap. 17, P.L. 1919	100,000.00	100,000.00	99,837.01	94,614.33	150,000.00	150,000.00
Commissioners Traveling Expenses and Per Diem					2,500.00	2,500.00
Employees Traveling Expenses					15,000.00	15,000.00
	\$367,500.00	\$367,500.00	\$422,788.41	\$433,942.94	\$480,000.00	\$480,000.00

EXECUTIVE DEPARTMENT	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire:						
Chap. 117, Sec. 1-2 and 4, R. S.	\$26,500.00	\$26,500.00	\$23,973.77	\$26,241.18	\$26,500.00	\$26,500.00
General Office Expenses:	9,000.00	9,000.00	10,688.63	9,462.65	10,000.00	10,000.00
Pay Roll of Council and Visiting Committee:						
Chap. 117, Sec. 3, R.S.	9,500.00	10,500.00	9,241.28	8,806.40	9,500.00	10,500.00
Contingent Fund of the Governor and Council:						
Chap. 2, Sec. 92 R.S.	15,000.00	15,000.00	14,993.79	15,000.00	15,000.00	15,000.00
Examination and Commitment of Insane State Benefic- aries:						
Chap. 145, Sec. 29 R.S. Chap. 232, P.L. 1919	500.00	500.00	653.79	220.92	1,000.00	1,000.00
Support of Paupers and Other Dependent Persons:						
Chap. 29, R.S. as amended.	135,000.00	135,000.00	144,893.66	134,376.25	135,000.00	135,000.00
Support of Needy Blind, Residents of Maine:						
Chap. 300, P.L. 1917. Chap. 72, P.L. 1921.	100,000.00	100,000.00	95,311.60	103,014.75	110,000.00	110,000.00
Education of the Blind:						
Chap. 16, Sec. 147 R.S.	8,000.00	8,000.00	6,978.88	6,368.24	8,000.00	8,000.00
Burial Expenses of Soldiers, Sailors, and Widows of Soldiers and Sailors:						
Chap. 97, P.L. 1919.	6,000.00	6,000.00	3,128.85	3,067.00	4,000.00	4,000.00
Retiring and Pensioning State Employees:						
Chap. 38, P.L. 1919. Chap. 199, P.L. 1923.	5,000.00	5,000.00	4,778.83	10,349.58	15,000.00	17,500.00
Expenses in Pardon Hearings:						
Chap. 140, Sec. 1 R.S.	500.00	500.00	70.00	274.12	500.00	500.00
Special Pensions:						
Ernest Graffam	\$300.00					
Rachel Stanley	300.00					
Mary S. Hillman	300.00					
Rena Cooley	300.00					
	1,200.00					
Chap. 59, Res. 1917, Chap. 55, Res. 1919, Chap. 67, Res. 1923, Chap. 44, Res. 1925.	1,200.00	1,200.00	450.00	1,200.00	1,200.00	1,200.00
Insurance on State House		500.00	10,213.34		10,500.00	
*Soldiers' Pensions: Chap. 148, R.S. As amended.						
	\$316,200.00	\$317,700.00	\$325,376.42	\$318,381.09	\$346,200.00	\$339,200.00

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*See War Bond Sinking Fund for Detail.

FOREST COMMISSIONER	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 117, Sec. 24 R.S. as amended.	\$3,000.00	\$3,000.00	\$5,439.00	\$3,072.00	\$3,196.00	\$3,196.00
General Office Expenses.	2,500.00	2,500.00	3,364.90	2,428.58	2,500.00	2,500.00
Administration of Public Lands: Chap. 8, Sec. 6-7, R.S.	500.00	500.00	45.00	117.00	500.00	500.00
Control of White Pine Blister Rust: Chap. 178, P.L. 1917.	6,250.00	6,250.00	4,820.47	6,247.15	6,250.00	6,250.00
State Forest Nursery: Chap. 40 Res. 1917.	1,000.00	1,000.00	1,605.20	1,690.92	1,000.00	1,000.00
Purchase of Land and General Forestry Purposes: Chap. 43, P.L. 1919.	10,000.00	10,000.00	15,010.65	12,464.07	10,000.00	10,000.00
Public Instruction in Forestry: Chap. 8, Sec. 56, R.S.	10,000.00	10,000.00	9,834.45	10,160.28	10,000.00	10,000.00
	\$33,250.00	\$33,250.00	\$40,119.67	\$36,180.00	\$33,446.00	\$33,446.00

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INDUSTRIAL ACCIDENT COMMISSION	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 206, P.L. 1919.	\$21,500.00	\$21,500.00	\$19,256.99	\$21,442.23	\$22,500.00	\$22,500.00
General Office Expenses: Chap. 206, P.L. 1919.	7,700.00	7,700.00	8,306.97	6,513.85	7,500.00	7,500.00
	\$29,200.00	\$29,200.00	\$27,563.96	\$27,956.08	\$30,000.00	\$30,000.00

INLAND FISH AND GAME COMMISSIONER	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 224, P. L. 1917.....	\$15,500.00	\$15,500.00	\$15,133.66	\$15,873.51	\$16,000.00	\$16,000.00
General Office Expenses.....	7,000.00	7,000.00	7,850.25	9,158.91	10,500.00	10,500.00
Fish Hatcheries, Protection of Game, etc.: Chap. 219, P.L. 1917, Chap. 60 and 173, P.L. 1919.....	155,000.00	155,000.00	191,185.52	220,800.69	155,000.00	155,000.00
Feeding Pools at Fish Hatcheries.....	7,500.00	7,500.00	7,508.36	6,377.88	15,000.00	15,000.00
	\$185,000.00	\$185,000.00	\$221,677.79	\$252,210.99	\$196,500.00	\$196,500.00

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INSURANCE COMMISSIONER	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 117, Sec. 18, R.S. Chap. 238, Sec. 29, P.L. 1919.....	\$11,000.00	\$11,000.00	\$7,957.85	\$8,269.65	\$9,500.00	\$9,500.00
General Office Expenses: Chap. 230 P.L. 1919.....	3,500.00	3,500.00	2,901.17	3,354.32	5,000.00	5,000.00
	\$14,500.00	\$14,500.00	\$10,859.02	\$11,623.97	\$14,500.00	\$14,500.00

LEGISLATIVE DEPARTMENT	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
For Legislative Expenses: Chap. 117, Sec. 12 to 14, R.S.		\$229,000.00	\$212,839.88			\$229,000.00
For Budget Committee: Chap. 102, P.L. 1919.		2,000.00	1,769.27			2,000.00
		\$231,000.00	\$214,609.15			\$231,000.00

MAINE STATE LIBRARY	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 117, Sec. 23, R.S. Chap. 51, P.L. 1925.	\$16,000.00	\$16,000.00	\$15,665.08	\$15,539.64	\$16,750.00	\$16,750.00
Maintenance and General Office Expenses: Chap. 210, P.L. 1921.	8,500.00	8,500.00	10,195.62	8,768.93	8,500.00	8,500.00
Report of Judicial Decisions: Chap. 18, P.L. 1921.	2,500.00	2,500.00	2,419.00	2,419.00	2,500.00	2,500.00
Traveling Libraries: Chap. 210, Sec. 7 P.L. 1921.	6,500.00	6,500.00	7,638.58	7,254.13	6,500.00	6,500.00
Donations for Founding Free Public Libraries: Chap. 210, Sec. 35, P.L. 1921.	200.00	200.00	126.08		200.00	200.00
Stipends for Free Public Libraries: Chap. 715, P.L. 1925.	12,650.00	12,650.00	11,916.60	12,483.50	15,000.00	15,000.00
Binding Public Documents: Chap. 3, Sec. 33, R.S.		300.00	233.50			300.00
Ancient Vital Statistics: Chap. 210, Sec. 10, P.L. 1921.	1,000.00	3,000.00	1,000.00	1,000.00	1,000.00	3,000.00
Various Histories of Towns: etc: Chap. 60, 61, 63, 64, 100, 104, 105, 106, R.S. 1927	5,850.00			2,834.00		
	\$53,200.00	\$49,650.00	\$49,194.46	\$50,299.20	\$50,450.00	\$52,750.00

MISCELLANEOUS	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Property Exempt from Taxation: Chap. 10 Sec. 6, Clause 3 R.S.....	\$2,000.00	\$2,000.00	\$1,511.91	\$1,509.98	\$2,000.00	\$2,000.00
Railroad and Telegraph Tax: Chap. 9, Sec. 25, R.S.....	150,000.00	150,000.00	162,781.21	183,470.86	200,000.00	200,000.00
Damage by Dogs Chap. 4, Sec. 112, R. S.....	35,000.00	35,000.00	34,999.71	42,780.00	35,000.00	35,000.00
Department of Maine Grand Army of the Republic: Chap. 122, Res. 1927.....	1,000.00	1,000.00	.....	1,000.00	.....	.....
Old Military Reservations and care of Old Forts: Chap. 183, P.L. 1925.....	5,000.00	5,000.00	1,661.98	2,615.72	5,000.00	5,000.00
Maine Development Commission: Chap. 162, Res. 1927.....	50,000.00	50,000.00	24,994.76	50,116.30	105,440.00	105,440.00
Two Hundredth Anniversary of Lovewells Pond.....	500.00	.....	.....	500.00	.....	.....
Opportunity Farm for assistance in obtaining a Supply of pure water.....	2,500.00	.....	.....	2,500.00	.....	.....
Payment of Certain Deficiencies and Claims.....	86,586.54	.....	.....	79,334.58	.....	.....
Unmarked Graves of Soldiers of The Revolutionary War Combined Immigration and Customs Office at Madawaska.....	600.00	.....	.....	600.00	.....	.....
Air Port at Camp Keyes, Augusta.....	5,500.00	.....	.....	1,939.06	.....	.....
	3,750.00	3,748.52
	342,436.54	\$243,000.00	\$225,949.57	\$370,115.02	\$347,440.00	\$347,440.00

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PASSAMAQUODDY TRIBE OF INDIANS	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
General Expenses (Justin E. Gove, Agent): Chap. 14, R.S. Chap. 72, Res. 1927.....	\$18,000.00	\$18,000.00	\$16,303.33	\$18,000.00	\$18,000.00	\$18,000.00
General Expenses, (Andrew C. Swan, Agent): Chap. 14, R.S. Chap. 71, Res. 1927.....	8,000.00	8,000.00	10,157.28	9,773.90	8,000.00	8,000.00
	\$26,000.00	\$26,000.00	\$26,460.61	27,773.90	\$26,000.00	\$26,000.00

Note: Two agents are now acting for this tribe and by agreement have divided the appropriation into fractional parts, 70% to be administered by Justin E. Gove at Perry for the Indians at Pleasant Point and 30% to be administered by Andrew C. Swan at Princeton, for the Indians at Peter Dana's Point.

PENOBSCOT TRIBE OF INDIANS	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
General Expenses: Chap. 14, R.S. Chap. 93, Res. 1927.....	\$27,035.55	\$27,035.55	\$29,740.41	\$28,465.42	\$27,585.55	\$27,585.55

PUBLIC UTILITIES COMMISSION	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salaries and Clerk Hire: Chap. 117, Sec. 31, R.S.... Chap. 55, Sec. 1, R.S.....	\$50,000.00	\$50,000.00	\$44,084.18	\$47,201.39	\$50,000.00	\$50,000.00
General Office Expenses: Including the removal of obstructions at Grade Crossings. Chap. 55, Sec. 1, R.S. Chap. 42, P.L. 1923.....	\$20,500.00	\$20,500.00	\$11,104.32	\$14,704.42	\$20,500.00	\$20,500.00
Hydrographic and Geological Surveys: Chap. 74, P.L. 1927.....	15,000.00	15,000.00	7,029.66	24,966.34	40,000.00	40,000.00
Grade Crossings: Chap. 24, Sec. 37 R.S. As amended. Chap. 52 P.L. 1921.....	10,000.00	10,000.00	2,666.92	4,004.57	10,000.00	10,000.00
Aid to Navigation: Chap. 149. P.L. 1923.....	1,250.00	1,250.00	887.61	687.77	1,250.00	1,250.00
	\$96,750.00	\$96,750.00	\$65,772.69	\$91,564.49	\$121,750.00	\$121,750.00

SEA AND SHORE FISHERIES	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salaries and Clerk Hire:						
Chap. 293 P.L. 1917						
Chap. 140, P.L. 1921	\$5,000.00	\$5,000.00	\$4,295.17	\$4,437.33	\$5,000.00	\$5,000.00
General Office Expenses:						
Chap. 207, P.L. 1923	3,000.00	3,000.00	3,203.83	3,947.82	4,000.00	4,000.00
Pay and Expenses of Wardens:						
Chap. 45, R.S., as amended	40,000.00	40,000.00	42,131.20	47,499.00	40,000.00	40,000.00
Purchase of Seed Lobsters:						
Chap. 45, R.S., as amended	17,000.00	17,000.00	12,998.55	16,978.08	17,000.00	17,000.00
Propagation of Shell Fish:						
Chap. 45, R.S., as amended	2,500.00	2,500.00	2,499.75		2,500.00	2,500.00
	\$67,500.00	\$67,500.00	\$65,128.50	\$72,862.23	\$68,500.00	\$68,500.00

SECRETARY OF STATE	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire:						
Chap. 117, Sec. 15, R.S.	\$13,700.00	\$13,700.00	\$12,226.47	\$9,195.14	\$13,700.00	\$13,700.00
General Office Expenses	3,500.00	3,500.00	2,682.65	2,491.86	3,500.00	3,500.00
Advertising Franchise Tax:						
Chap. 4 P.L. 1925	1,200.00	1,200.00	1,058.34	814.41	1,200.00	1,200.00
Expenses of Primary Election:						
Chap. 6, R.S.	13,500.00	500.00	90.74	12,154.17	13,500.00	500.00
Ballot Boxes for Towns						
Chap. 131, P.L. 1925	100.00	100.00	17.44	70.88	100.00	100.00
Special Election 1929	8,000.00			5,849.97	8,000.00	
Expenses of Australian Ballot, Sept. Election, 1930:						
Chap. 7 R.S.		13,000.00	13,110.68			13,500.00
Australian Ballot, Presidential:						
Chap. 7, R.S.		7,000.00				
Advertising Laws:						
Chap. 2, Sec. 54, R.S.		6,500.00	6,262.48			6,500.00
Mezzanine Balcony	1,000.00			972.74		
	\$41,000.00	\$45,500.00	\$35,448.80	\$31,549.17	\$40,000.00	\$39,000.00

STATE AUDITOR'S DEPARTMENT	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 117, Sec. 17, R.S., as amended. Chap. 56, P.L. 1921.....	\$28,000.00	\$28,000.00	\$24,251.13	\$25,777.66	\$28,000.00	\$28,000.00
General Office Expenses: Chap. 2 Sec. 81-91, R.S.....	6,000.00	6,000.00	6,358.88	4,913.20	6,000.00	6,000.00
	\$34,000.00	\$34,000.00	\$30,610.01	\$30,690.86	\$34,000.00	\$34,000.00

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STATE BOARD OF ARBITRATION AND CONCILIATION	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Per Diem and Expenses: Chap. 117, Sec. 35, R.S.....	\$200.00	\$200.00	.....	.....	\$200.00	\$200.00

STATE COMMISSIONER OF EDUCATION	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 194, P.L. 1921 Chap. 117, Sec. 20, R.S.	\$28,000.00	\$28,000.00	\$26,177.66	\$29,663.86	\$34,000.00	\$34,000.00
General Office Expenses: Chap. 194, P.L. 1921.	14,000.00	14,000.00	12,008.27	13,085.59	15,000.00	15,000.00
Superintendence of Towns Comprising School Unions: Chap. 16, Sec. 55-62, R.S.	180,000.00	180,000.00	144,813.87	181,111.82	180,000.00	180,000.00
Aid to Academies: Chap. 16, Sec. 98-100, R.S.	24,000.00	24,000.00	22,000.00	21,750.00	24,000.00	24,000.00
Summer Schools: Chap. 188, Res. 1921.	10,000.00	10,000.00	6,937.00	9,471.32	10,000.00	10,000.00
Schooling of Children in Unorganized Townships: Chap. 16, Sec. 113-119, R.S.	38,000.00	38,000.00	40,901.85	41,077.96	41,000.00	41,000.00
State Certification of Teachers: Chap. 45, P.L. 1919.	1,000.00	1,000.00	666.59	272.00	1,000.00	1,000.00
Teachers Meetings: Chap. 60, P.L. 1917.	3,500.00	3,500.00	4,282.26	3,181.93	3,500.00	3,500.00
Normal Schools and Training Schools: Chap. 16, Sec. 143, R.S.	200,000.00	200,000.00	228,937.25	223,694.83	200,000.00	200,000.00
Normal Schools Upkeep and Extensions.	60,000.00	60,000.00	43,740.29	96,200.42	60,000.00	60,000.00
Pensions for Retired Teachers: Chap. 16, Sec. 169-177, R.S.	87,000.00	87,000.00	67,055.67	91,056.94	100,000.00	100,000.00
Training Rural Teachers: Chap. 51, P.L. 1919.	31,000.00	31,000.00	27,092.89	28,769.29	31,000.00	31,000.00
Interest on Trust Funds: \$300.00 Madawaska Territory School Fund 50.00 School District 2, Madison 120.00 Houlton Academy 60.00 Foxcroft Academy 60.00 Hebron Academy \$590.00.	590.00	590.00	590.00	590.00	590.00	590.00

Vocational Education.....	20,000.00	20,000.00	25,063.88	29,438.49	30,000.00	30,000.00
Registration of Teachers.....	500.00	500.00	180.01	541.04	500.00	500.00
State School Fund Estimated: Chap. 16, R.S. as amended Chap. 173, P.L. 1921 Chap. 114, P.L. 1923.....	1,976,002.93	1,995,419.77	1,933,817.09	1,970,108.89	2,030,587.84	2,030,587.84
*Interest on Lands Reserved: Chap. 8, Sec. 21, R.S., as amended.....	36,000.00	36,000.00	30,229.53	36,081.27	40,000.00	40,000.00
*Pension for Katherine H. Mara: Chap. 41, Res. 1925.....	300.00	300.00	300.00	300.00	300.00	300.00
	\$2,709,892.93	\$2,729,309.77	\$2,614,794.11	\$2,776,395.65	\$2,801,477.84	\$2,801,477.84

Note: Three and one-third mills on the State valuation goes to school fund, (Chap. 173, P.L. 1921). To this is added one-half of the tax on savings banks, and trust and banking companies, and six percent interest on the permanent school fund. The estimate for each of the next two years is as follows:

3½ mills on valuation of \$743,685,000.00.....	\$2,478,950.00
One half the tax on savings banks and trust companies.....	248,509.41
6% interest on permanent school fund, \$561,973.88.....	33,718.43
	<u>\$2,761,177.84</u>
Deduct amounts as estimated by Commissioner of Education.....	730,590.00
	<u>\$2,030,587.84</u>

For distribution to cities, towns and plantations.....

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NAME OF INSTITUTION	Date Established by State	Approximate Annual Budget	Value of Plant	Number of Faculty	Number of Students
Aroostook State Normal School.....	1903	\$34,293.00	\$300,000	18	149
Eastern State Normal School.....	1867	24,929.00	190,000	13	181
Farmington State Normal School.....	1863	40,684.00	350,000	22	449
Washington State Normal School.....	1910	28,803.00	200,000	15	150
Western State Normal School.....	1878	39,857.00	375,000	29	452
Madawaska Training School.....	1878	31,434.00	165,000	16	228
		\$200,000.00	\$1,580,000	113	1609

*These items not deducted from State School Fund.

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STATE DEPARTMENT OF HEALTH	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Clerk Hire: Chap. 197, P.L. 1917 Chap. 162, P.L. 1921 Chap. 217, 221, P.L. 1923	\$38,000.00	\$38,000.00	\$31,179.51	\$34,506.25	\$40,000.00	\$40,000.00
General Office Expenses: Chap. 197, P.L. 1917	20,000.00	20,000.00	20,503.27	19,631.48	22,000.00	22,000.00
District Health Centers: Chap. 116, P.L. 1923	38,000.00	38,000.00	37,076.58	36,844.79	38,000.00	38,000.00
Venereal Diseases: Chap. 217, P.L. 1923	14,000.00	14,000.00	14,501.75	14,093.66	14,000.00	14,000.00
Maternity and Child Welfare Work: Began under Chap. 122, Res. 1925	10,000.00	10,000.00	10,299.76	24,960.95	10,000.00	10,000.00
No act accepting terms Federal Law has passed						
Aroostook Test Laboratory, Caribou: Chap. 75, Res. 1927	2,500.00	2,500.00	2,230.55	2,473.50	2,500.00	2,500.00
No Specific Law for this work. Is carried on by Resolve passed at each Session.						
Aid of Typhoid Carriers. . . . Chap. 102, Res. 1927	3,000.00	3,000.00	1,850.86	1,980.34	5,000.00	5,000.00
	\$125,500.00	\$125,500.00	\$117,642.28	\$134,491.47	\$131,500.00	\$131,500.00

STATE HIGHWAY COMMISSION	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Improvement of State Roads: Chap. 258, Sec. 4, P.L. 1917 \$2,344,354.55 was expended in the year ending June 30th 1928, of which \$950,000.00 was paid in by cities and towns and \$894,354.55 was from gasoline taxes; \$200,000.00 is also added to this account from Third Class Highway Fund.....	\$300,000.00	\$300,000.00	1,927,184.78	2,239,860.95	\$300,000.00	\$300,000.00
Third Class Highway Fund: \$708,043.69 was expended in the year ending June 30th 1928 of which \$374,938.30 was the residue of the mill tax and \$333,105.39 was from gasoline taxes. Of the one mill fund for highways, Chap. 258 Sect. 8, P.L. 1917, \$200,000.00 is by law required to be added to Improvement of State Roads and \$150,000.00 is apportioned by the Legislature on Special road projects. The balance remaining is used for Third Class Highways, and will amount in the next two years to \$393,685.00 each year....	724,938.30	724,938.30	792,973.09	855,001.80	743,685.00	743,685.00
To be allotted in Special Resolves: Chap. 216, Sec. 1, Page 376, P.L., 1923 \$176,507.03 was expended in the year ending June 30th 1928 of which \$26,507.03 was paid in by cities and towns. Chap. 216, Sec. 1, Page 376, P.L. 1923.....						
	\$1,024,938.30	\$1,024,938.30	\$2,720,157.87	\$3,094,862.75	\$1,043,685.00	\$1,043,685.00

Note: The Legislature annually appropriates \$300,000.00 from regular taxation sources for improvement of State Roads (2nd Class roads). Chap. 25, Sec. 34, R.S., as amended.
 For annual report of State Highway Commission see Chap. 63, P.L. 1923.

STATE HISTORIAN	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Expenses of Historian: Chap. 3, Sec. 24 R.S. Chap. 317, Res. 1915 Chap. 186, Res. 1909	\$500.00	\$500.00			\$500.00	\$500.00

STATE PARK COMMISSION	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
For Maintenance and Improvements: Chap. 57, P. & S. Laws, 1911	\$2,000.00	\$3,000.00	\$1,175.00	\$2,000.00	\$2,000.00	\$3,000.00

SUPERINTENDENT OF PUBLIC BUILDINGS	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	REDOMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salary and Wages: Chap. 117, Sec. 27, R.S. Chap. 117, P.L. 1923	\$39,000.00	\$39,000.00	\$39,064.58	\$38,728.66	\$39,000.00	\$39,000.00
Maintenance and Improvements: Chap. 2, Sec. 23, R.S. Chap. 117, P.L. 1923	41,000.00	41,000.00	*2nd 53,543.89	*1st 51,725.47	41,000.00	41,000.00
	\$80,000.00	\$80,000.00	\$92,608.47	\$90,454.13	\$80,000.00	\$80,000.00

*1st—Includes \$8,000.00 for postage purchased for the several Departments, 1927-1928.

*2nd—Includes \$9,730.00 for postage purchased for the several Departments, 1926-1927.

SUPREME JUDICIAL AND SUPERIOR COURTS	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Salaries:						
Chap. 87, 185, 168, P.L. 1921						
Chap. 117, Sec. 27 R.S.						
8 Justices at \$8,000.00	\$64,000.00					
1 Justice Androscoggin County	6,000.00					
1 " Cumberland County	6,000.00					
1 " Kennebec County	6,000.00					
1 " Penobscot County	6,000.00					
1 Reporter of Decisions	2,700.00					
8 Official Stenographers at \$2,500.00	20,000.00					
Clerk Hire, Chap. 71, P.L. 1927	8,000.00					
	\$118,700.00					
	\$118,700.00	\$118,700.00	\$86,883.87	\$112,294.59	\$118,700.00	\$118,700.00
Active Retired Justices:						
Chap. 47, P.L. 1923	20,500.00	22,500.00	12,000.00	17,443.55	18,000.00	18,000.00
One Retired Justice Sup. Court					4,500.00	4,500.00
Expenses of Law Courts:						
Chap. 87 P.L. 1921	2,150.00	2,150.00	1,392.90	1,593.66	2,150.00	2,150.00
Clerks of Law Courts:						
Chap. 82, Sec. 45 R.S.	1,500.00	1,500.00	1,084.41	1,202.58	1,500.00	1,500.00
Expenses of Justices:						
Chap. 87, P.L. 1921	5,300.00	5,300.00	4,896.08	5,327.81	5,300.00	5,300.00
Stationery, Postage, Telephone, Etc.:						
Chap. 87, P.L. 1921	1,000.00	1,000.00	1,520.34	1,159.91	1,250.00	1,250.00
Expenses Active Retired Justices, holding court out of his County	500.00	500.00		627.88	500.00	500.00
	149,650.00	\$151,650.00	\$107,777.60	\$139,649.98	\$151,900.00	\$151,900.00

1931

TREASURER OF STATE	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
	Salary and Clerk Hire: Chap. 155, P.L. 1921.....	\$18,500.00	\$19,000.00	17,624.27	18,835.68	21,000.00	22,000.00
General Office Expenses..... Chap. 2, Sec. 57 R.S.	8,000.00	8,000.00	7,625.73	7,077.33	9,000.00	9,500.00
	\$26,500.00	\$27,000.00	\$25,250.00	\$25,913.01	\$30,000.00	\$31,500.00

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TRUSTEES	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Hospital Trustees, Per Diem and Expenses..... Chap. 117, Sec. 46, R.S.....	\$4,000.00	\$4,300.00	\$4,038.87	\$4,313.97	\$4,000.00	\$4,300.00
Juvenile Institutions, Per Diem and Expenses: Chap. 117, Sec. 46, R.S.....	1,250.00	1,250.00	1,002.61	509.85	1,000.00	1,000.00
Tuberculosis Sanatoriums, Per Diem and Expenses..... Chap. 117, Sec. 46, R.S.....	2,500.00	2,500.00	2,452.12	2,794.10	2,500.00	2,500.00
University of Maine Trustees, Traveling Expenses.....	1,500.00	1,500.00	546.33	338.47	500.00	500.00
	\$9,250.00	\$9,550.00	\$8,039.93	\$7,956.39	\$8,000.00	\$8,300.00

WAR BOND SINKING FUND	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
One mill on the State valuation set aside to pay obligations imposed by war. \$743,685.75 each year. Chap. 221, P.L. 1921. As amended by Chap. 162, P.L. 1927.						
(1) Reserve to Retire War Loan Bonds.....	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		
Accrued Interest War Loan Bonds:						
Chap. 187, P.L. 1917.....	32,000.00	27,280.00	34,320.00	30,340.00		
Reserve to Retire Soldiers' Bonus Bonds.....	300,000.00	300,000.00	300,000.00	301,000.00		
Accrued Interest Soldiers' Bonus Bonds:						
Chap. 264, P.L. 1919.....						
Chap. 134, P.L. 1921.....						
Chap. 162, P.L. 1927.....	78,000.00	53,250.00	84,277.50	90,770.00		
Pensions for Soldiers and Sailors and Widows of Same:						
Chap. 148, R.S. as amended.....						
Chap. 162, P.L. 1927.....	95,000.00	97,500.00	93,404.71	96,917.85		
	\$555,000.00	\$528,080.00	\$562,002.21	\$569,027.85	*(2) 505,310.00	*(2) 489,310.00

The estimated amounts to be paid from this Tax in the next two fiscal years are as follows:

	1929-1930	1930-1931
Interest on War Bonds.....	\$23,560.00	\$21,560.00
Maturing War Bonds.....	50,000.00	50,000.00
Interest on Soldiers' Bonus Bonds.....	36,750.00	20,250.00
Maturing Soldiers' Bonus Bonds.....	300,000.00	300,000.00
Pensions for Soldiers and Sailors and their Widows.....	95,000.00	97,500.00
	\$505,310.00	\$489,310.00

SUMMARY

One Mill Tax on State Valuation.....	\$743,685.75	\$743,685.75
Estimated payments as above.....	505,310.00	489,310.00
Applicable to general expenses of the State.....	\$238,375.75	\$254,375.75

- (1) The Amendment of 1927 omitted to specifically authorize the payment of these maturing War Loan bonds for these two fiscal years. The original act, however, pledging the faith and credit of the State to the payment of these bonds is ample authority to provide for their payment, and such payments have been made from the proceeds of this one mill tax, set aside to pay obligations imposed by war.
- (2) The report of the Committee on Budget two years ago pointed out that there appeared to be no warrant for such an excessive provision of a sinking fund to retire the War Loan Bonds as then existed under the terms of Chapter 221, Public Laws of 1921. At the session of the Legislature in 1927 this act was amended by Chapter 162, P.L. 1927, which defers until 1932, the setting aside of funds to meet the issue of \$500,000.00 due in 1937. There is therefore available in the next two years \$492,750.00 over and above the amount of one mill on the present State valuation, which amount may be applied to general expenditures of the State.

AUGUSTA STATE HOSPITAL	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	June 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services:: Chap. 145, Sec. 15, R.S. Chap. 82, Res. 1925.....	\$157,340.00	\$159,197.00	\$148,001.39	\$154,268.93	\$177,000.00	\$180,200.00
Maintenance: Chap. 82, Res. 1925 Chap. 145, Sec. 20, R.S.....	190,500.00	192,700.00	191,369.64	188,966.00	208,000.00	212,000.00
Repairs and Equipment: Chap. 82, Res. 1925.....	49,800.00	50,500.00	53,146.58	53,558.26	54,650.00	55,750.00
Interest on Trust Funds: Chap. 82, Res. 1925 Robie Trust Fund..... \$160.00 Joseph H. Williams, Legacy..... 40.00 Helen A. Gilman, Legacy..... 50.00	\$250.00	250.00	250.00	250.00	250.00	250.00
	\$397,890.00	\$402,647.00	\$392,767.61	\$397,043.19	\$439,900.00	\$448,200.00

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BANGOR STATE HOSPITAL	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services: Chap. 145, Sec. 15, R.S. Chap. 83, Res. 1925.....	\$110,000.00	\$110,000.00	\$111,487.37	\$109,992.16	\$127,700.00	\$127,700.00
Maintenance: Chap. 145, Sec. 20, R.S. Chap. 83, Res. 1925.....	142,384.56	142,384.56	135,884.43	142,387.04	182,231.00	188,570.00
Repairs and Equipment: Chap. 83, Res. 1925.....	50,000.00	50,000.00	49,989.76	49,894.65	50,000.00	50,000.00
Interest on Robie Amusement Fund: Chap. 83, Res 1925.....	160.00	160.00	160.00	165.00	160.00	160.00
	\$302,544.56	\$302,544.56	\$297,521.56	\$302,438.85	\$360,091.00	\$366,430.00

BATH MILITARY AND NAVAL ORPHAN ASYLUM	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services: Chap. 163, P.L. 1866, as amended	\$8,000.00	\$8,000.00	\$7,222.42	\$8,009.98	\$9,076.96	\$9,076.96
Maintenance: Chap. 163, P.L. 1866 Chap. 88, Res. 1925	15,000.00	15,000.00	14,102.73	14,484.19	15,000.00	15,000.00
Repairs and Equipment: Chap. 88, Res. 1925	4,884.00	4,884.00	3,784.67	5,471.20	4,884.00	4,884.00
	\$27,884.00	\$27,884.00	\$25,109.82	\$27,965.37	\$28,960.96	\$28,960.96

MAINE SCHOOL FOR THE DEAF	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services: Chap. 446, P. & S. Laws, 1897	\$30,000.00	\$30,000.00	\$28,822.30	\$30,623.42	\$33,800.00	\$33,800.00
Maintenance: Chap. 446, P. & S. Laws 1897 Chap. 87, Res. 1925	19,000.00	19,000.00	15,834.59	15,277.94	19,000.00	19,000.00
Repairs and Equipment: Chap. 87, Res. 1925	5,500.00	5,500.00	5,704.90	10,613.90	13,450.00	13,050.00
Installation of Sprinkler System	6,000.00	6,000.00		12,684.59		
	\$60,500.00	\$60,500.00	\$50,361.79	\$69,199.85	\$66,250.00	\$65,850.00

MAINE STATE PRISON	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services: Chap. 142, Sec. 18, R.S. Chap. 53, Res. 1925	52,000.00	\$52,000.00	\$53,527.97	\$53,254.63	\$55,650.92	\$55,650.92
Maintenance: Chap. 142, Sec. 18, R.S. Chap. 53, Res. 1925	28,000.00	28,000.00	137,070.82	141,198.28	50,000.00	50,000.00
Permanent Improvements: Res. 1927	2,000.00	2,000.00	.....	1,880.65	2,500.00	2,500.00
Retiring and Pensioning Prison Officials: Chap. 142, Sec. 33, R.S. Chap. 53, Res. 1925	2,250.00	2,250.00	2,699.90	1,893.68	2,500.00	2,000.00
	\$84,250.00	\$84,250.00	\$193,298.69	\$198,227.24	\$110,650.92	\$110,150.92

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POWNALE STATE SCHOOL	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services: Chap. 145, R.S. Chap. 33, P.L. 1925 Chap. 103, Res. 1927	\$82,500.00	\$82,500.00	\$81,693.28	\$85,804.11	\$88,900.00	\$88,900.00
Maintenance: Chap. 145, R.S. Chap. 103, Res. 1927	113,500.00	113,500.00	113,090.68	110,085.01	113,900.00	113,900.00
Repairs and Equipment: Chap. 145, R.S. Chap. 103, Res. 1927	49,525.00	49,525.00	43,667.95	49,915.01	51,650.00	51,650.00
	\$245,525.00	\$245,525.00	\$238,451.91	\$245,804.13	\$254,450.00	\$254,450.00

CENTRAL MAINE SANATORIUM	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services: Chap. 146, R.S. Chap. 139, Res. 1927	\$44,000.00	\$44,000.00	\$42,685.06	\$43,398.04	\$45,000.00	\$45,000.00
Maintenance: Chap. 146, R.S. Chap. 139, Res. 1927	88,000.00	88,000.00	89,314.17	89,240.88	90,000.00	90,000.00
Repairs and Equipment: Res. 1925 Chap. 139, Res. 1927	14,000.00	14,000.00	14,097.76	14,119.59	14,000.00	14,000.00
	\$146,000.00	\$146,000.00	\$146,096.99	\$146,758.51	\$149,000.00	\$149,000.00

NORTHERN MAINE SANATORIUM	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services: Chap. 146, Sec. 1, R.S. Chap. 92, Res. 1925 Chap. 138, Res. 1927	\$34,500.00	\$34,500.00	\$33,361.57	\$34,524.06	\$36,750.00	\$36,750.00
Maintenance : Chap. 146, Sec. 1, R.S. Chap. 92, Res. 1925 Chap. 138, Res. 1927	60,000.00	60,000.00	53,953.60	58,762.50	60,000.00	60,000.00
Repairs and Equipment: Chap. 92, Res. 1925 Chap. 138, Res. 1927	8,500.00	8,500.00	14,831.15	10,559.55	11,500.00	10,500.00
	\$103,000.00	\$103,000.00	\$102,146.32	\$103,846.11	\$108,250.00	\$107,250.00

WESTERN MAINE SANATORIUM	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services: Chap. 146, R.S. Chap. 137, Res. 1927.....	\$48,500.00	\$48,500.00	\$48,706.27	\$49,736.45	\$52,000.00	\$52,000.00
Maintenance: Chap. 146, Sec. 1, R.S. Chap. 78, Res. 1925 Chap. 137, Res. 1927.....	70,000.00	70,000.00	67,423.69	59,980.47	73,000.00	73,000.00
Repairs and Equipment... Chap. 78, Res. 1925 Chap. 137, Res. 1927.....	16,500.00	16,500.00	19,590.78	25,320.04	16,500.00	16,500.00
Construction of a Water Tank: Chap. 137, Res. 1927.....	3,500.00			3,463.41		
	\$138,500.00	\$135,000.00	\$135,720.74	\$138,500.37	\$141,500.00	\$141,500.00

STATE REFORMATORY FOR MEN	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
Personal Services: Chap. 68, Res. 1925.....	\$20,000.00	\$20,000.00	\$18,756.47	\$19,968.52	\$21,200.00	\$21,200.00
Maintenance: Chap. 182, P.L. 1919 Chap. 43, P.L. 1923 Chap. 197, P.L. 1925 Chap. 130, P.L. 1925.....	28,000.00	28,000.00	30,714.53	28,920.61	30,000.00	30,000.00
Repairs and Equipment: Chap. 68, Res. 1925.....	10,000.00	10,000.00	14,142.52	9,290.95	15,000.00	15,000.00
	\$58,000.00	\$58,000.00	\$63,613.52	\$58,180.08	\$66,200.00	\$66,200.00

STATE REFORMATORY FOR WOMEN	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
	Personal Services: Chap. 142, R.S.....	\$19,000.00	\$21,000.00	\$17,566.03	\$18,442.02	\$21,000.00	$21,000.00
Maintenance: Chap. 142, R.S.....	28,300.00	28,300.00	25,282.79	26,735.18	28,300.00	28,300.00
Repairs and Equipment: Chap. 108, Res. 1925.....	10,000.00	10,000.00	14,988.97	12,493.01	15,000.00	15,000.00
	\$57,300.00	\$59,300.00	\$57,837.79	\$57,670.21	\$64,300.00	\$64,300.00

STATE SCHOOL FOR BOYS	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
	Personal Services: Chap. 144, R.S.....	\$19,500.00	\$19,500.00	\$18,207.50	\$18,994.43	\$20,300.00	$20,300.00
Maintenance: Chap. 144, R.S. Chap. 31, Res. 1925.....	36,000.00	36,000.00	36,406.93	38,308.78	36,000.00	36,000.00
Repairs and Equipment: Chap. 81, Res. 1925.....	11,000.00	11,000.00	11,484.05	9,133.24	12,000.00	12,000.00
Interest on Isaac Sanford Legacy: Chap. 81, Res. 1925.....	42.00	42.00	42.00	5.00	42.00	42.00
Repairs to Farrington Cottage.....	1,500.00	1,500.00	1,444.47
	\$68,042.00	\$68,042.00	\$66,140.48	\$67,885.92	\$68,342.00	\$68,342.00

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STATE SCHOOL FOR GIRLS	APPROPRIATED		Expended July 1, 1926 to June 30, 1927	Expended July 1, 1927 to June 30, 1928	RECOMMENDED	
	July 1, 1927 to June 30, 1928	July 1, 1928 to June 30, 1929			1929-1930	1930-1931
	Personal Services: Chap. 144, R.S.....	\$25,000.00	\$25,000.00	\$23,307.68	\$23,689.84	25,000.00	25,000.00
Maintenance: Chap. 144, R.S. Chap. 79, Res. 1925.....	42,000.00	42,000.00	40,941.97	40,493.03	42,000.00	42,000.00
Repairs and Equipment: Chap. 79, Res. 1925.....	13,000.00	13,000.00	9,035.00	12,514.10	13,000.00	13,000.00
Interest on Trust Funds Chap. 144, R.S. Chap. 79, Res. 1925.....	540.96	540.96	336.30	328.65	540.96	540.96
Purchase of Real Estate.....	800.00	.....	.....	800.00	.....	.....
	\$81,340.96	\$80,540.96	\$73,620.95	\$77,825.62	\$80,540.96	\$80,540.96

REPORT OF COMMITTEE ON BUDGET

The following State Institutions have filed Estimates with the Budget Committee, asking for new buildings and special repairs and improvements. Printed for information of Legislature. Budget Committee makes no Recommendation.

	1929-1930	1930-1931
Augusta State Hospital		
Psychopathic Wards.....	\$140,000.00	
Bangor State Hospital		
Nurses Home for Women Nurses.....	145,000.00	
Building New Piggeries.....	5,000.00	
Installation, New Laundry Machinery.....	8,000.00	
Rebuilding Cold Storage Plant.....	6,000.00	
Repairing and Remodeling Kitchen.....	3,000.00	
Installation New Elevator in D. Building.....	7,000.00	
Bath Military and Naval Orphan Asylum		
Infirmary.....	5,000.00	
Central Heating System.....	4,500.00	
Maine State Prison		
Hospital Extension to Segregate Contagious cases.....	6,000.00	
Pownal State School		
Hospital Building and Equipment.....	210,000.00	
Central Maine Sanatorium		
New Building for 32 Beds.....	40,000.00	
Maintenance of Same.....	10,000.00	\$20,000.00
Northern Maine Sanatorium		
Building and Equipment Nurses Home.....	45,000.00	
Personal Services and Maintenance.....	4,000.00	8,000.00
on account of 13 extra patients by opening Nurses Home		
Western Maine Sanatorium		
Home for Superintendent.....	9,000.00	
Employees Building.....	20,000.00	
State Reformatory for Men		
Industrial Building Construction		
Including, Heating, Lighting and Plumbing.....	45,000.00	
State Reformatory for Women		
House for Mothers and Babies.....	45,000.00	45,000.00
State School for Girls		
Repairs on Roof, Baker, C. B. F. D.....	3,000.00	
Purchase of Beeman Farm.....	2,200.00	
Electric Refrigerator.....	800.00	
	\$763,500.00	\$73,000.00

REPORT OF COMMITTEE ON BUDGET

For Information of Legislature; Budget Committee makes no Recommendation

PRIVATE CHARITABLE INSTITUTIONS THAT HAVE RECEIVED STATE AID

	APPROPRIATED		EXPENDED	
	1927-1928	1928-1929	1926-1927	1927-1928
Augusta General Hospital.....	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Bar Harbor Medical and Surgical Hosp.	2,000.00	2,000.00	2,000.00	2,000.00
Bath City Hospital.....	2,500.00	2,500.00	2,000.00	2,500.00
Calais Hospital.....	2,000.00	2,000.00	1,250.00	2,000.00
Central Maine General Hospital.....	9,000.00	9,000.00	8,000.00	9,000.00
Charles A. Dean Hospital.....	1,800.00	1,800.00	1,800.00	1,451.50
Children's Hospital.....	42,500.00	42,500.00	45,000.00	42,500.00
Eastern Maine General Hospital.....	15,000.00	15,000.00	15,000.00	15,000.00
Franklin Hospital.....	500.00	500.00	500.00	500.00
Gardiner General Hospital.....	1,600.00	1,600.00	1,379.00	1,108.00
Knox County General Hospital.....	2,000.00	2,000.00	1,500.00	2,000.00
Madigan Memorial Hospital.....	3,000.00	3,000.00	1,500.00	3,000.00
Maine Eye and Ear Infirmary.....	6,000.00	6,000.00	6,000.00	6,000.00
Maine General Hospital.....	19,000.00	19,000.00	15,000.00	19,000.00
Northern Maine General Hospital.....	4,500.00	4,500.00	4,000.00	4,500.00
Penobscot General Hospital.....	1,000.00	1,000.00	.....	1,000.00
Presque Isle General Hospital.....	4,500.00	4,500.00	4,000.00	4,500.00
Rumford Community Hospital.....	2,500.00	2,500.00	2,500.00	2,500.00
St. Mary's General Hospital.....	9,000.00	9,000.00	8,000.00	8,565.00
Sisters' Hospital.....	7,500.00	7,500.00	5,187.00	7,811.00
Trull Hospital Aid Association.....	750.00	750.00	500.00	750.00
Waldo County General Hospital.....	1,000.00	1,000.00	1,000.00	1,000.00
Webber Hospital Association.....	5,500.00	5,500.00	4,000.00	5,382.45
Winthrop Community Hospital.....	750.00	750.00	.....	750.00
York Hospital.....	1,200.00	1,200.00	1,200.00	.....
Children's Aid Society.....	2,800.00	2,800.00	2,552.19	2,211.08
Eastern Maine Orphan's Home.....	2,000.00	2,000.00	2,128.00	2,000.00
St. Joseph's Orphanage.....	4,000.00	4,000.00	4,000.00	4,000.00
Healy Asylum.....	6,000.00	6,000.00	6,000.00	6,000.00
St. Elizabeth's Orphan Asylum and Holy Innocents' Home.....	5,500.00	5,500.00	3,348.00	2,858.00
Children's Heart Work Society.....	2,000.00	2,000.00	2,000.00	2,000.00
Maine Children's Home Society.....	5,000.00	5,000.00	3,116.72	4,830.61
York County Children's Aid Society.....	2,000.00	2,000.00	1,821.37	1,848.80
Good Samaritan Home Association.....	4,500.00	4,500.00	4,500.00	4,500.00
Temporary Home for Women and Children.....	3,500.00	3,500.00	3,000.00	3,500.00
Home for Aged Women (Belfast).....	300.00	300.00	300.00	.....
Home for Aged Women (Rockland).....	300.00	300.00	300.00	150.00
Maine Mission for the Deaf.....	200.00	200.00	200.00	200.00
Maine Institution for the Blind.....	15,000.00	15,000.00	13,893.00	15,000.00
Bangor Anti-tuberculosis Association.....	2,700.00	2,700.00	2,200.00	2,700.00
Northern Maine General Hospital (Repairs and Equipment).....	1,500.00	.....	.....	1,500.00
Waldo County General Hospital (Repairs and Equipment).....	500.00	.....	.....	500.00
St. Louis Home and School for Boys...	2,500.00	2,500.00	1,499.90	2,105.00
	\$215,400.00	\$213,400.00	\$191,175.18	\$208,671.44

REPORT OF COMMITTEE ON BUDGET

For Information of Legislature; Budget Committee makes no Recommendation
PRIVATE ACADEMIES AND INSTITUTES THAT HAVE RECEIVED STATE AID

	APPROPRIATED		EXPENDED	
	1927-1928	1928-1929	1926-1927	1927-1928
Anson Academy	\$3,500.00	\$3,500.00	\$2,500.00	\$3,500.00
Aroostook Central Institute	1,000.00	1,000.00	1,000.00	1,000.00
Berwick Academy	1,500.00	1,500.00	1,000.00	1,500.00
Blue-Hill-George Stevens Academy	1,200.00	1,200.00	1,200.00	1,200.00
Bridgewater Classical Institute	800.00	800.00	800.00	800.00
Bridgton Academy	3,750.00	3,750.00	3,000.00	3,750.00
Cherryfield Academy	1,000.00	1,000.00	1,000.00	1,000.00
Eastern Maine Institute	1,800.00	1,800.00	1,800.00	1,800.00
Erskine Academy	1,500.00	1,500.00	500.00	1,500.00
East Corinth Academy (Maintenance)	1,000.00	1,000.00		1,000.00
East Corinth Academy	1,000.00	1,000.00		1,000.00
Freedom Academy	1,500.00	1,500.00	2,000.00	1,500.00
Fryeburg Academy	2,000.00	2,000.00	1,800.00	2,000.00
Gould Academy	1,000.00	1,000.00	1,000.00	1,000.00
Hampden Academy	2,500.00	2,500.00	2,500.00	2,500.00
Hartland Academy	1,500.00	1,500.00	1,500.00	1,500.00
Higgins Classical Institute	1,500.00	1,500.00	1,000.00	1,500.00
Leavitt Institute	1,500.00	1,500.00	1,500.00	1,500.00
Lebanon Academy	500.00	500.00		500.00
Lee Academy	3,000.00	3,000.00	3,000.00	3,000.00
Limington Academy	1,000.00	1,000.00	800.00	1,000.00
Lincoln Academy	2,500.00	2,500.00	1,000.00	2,500.00
Litchfield Academy	1,000.00	1,000.00	800.00	1,000.00
Maine Central Institute	5,000.00	5,000.00	5,000.00	5,000.00
Monmouth Academy	1,000.00	1,000.00	750.00	1,000.00
Monson Academy	800.00	800.00	500.00	800.00
Nasson Institute	4,000.00	4,000.00	6,000.00	4,000.00
North Yarmouth Academy	1,250.00	1,250.00	1,250.00	1,250.00
Oak Grove Seminary (Improvements)	2,000.00	3,000.00		2,000.00
Oak Grove Seminary (Maintenance)	3,000.00	3,000.00	3,000.00	3,000.00
Parsonsfield Seminary	1,000.00	1,000.00	1,000.00	1,000.00
Patten Academy	1,000.00	1,000.00		1,000.00
Pennell Institute	500.00	500.00		500.00
Ricker Classical Institute	3,000.00	3,000.00	1,500.00	3,000.00
Somerset Academy	1,000.00	1,000.00	750.00	1,000.00
St. Joseph's Academy	2,000.00	2,000.00	2,000.00	2,000.00
Traip Academy	1,300.00	1,300.00	1,250.00	1,300.00
Washington Academy	1,500.00	1,500.00	1,000.00	1,500.00
Westbrook Seminary	4,000.00	4,000.00	2,500.00	4,000.00
Wilton Academy	1,500.00	1,500.00	1,000.00	1,500.00
Wiscasset Academy	500.00	500.00		500.00
Van Buren College			4,000.00	
	\$71,900.00	\$72,900.00	\$61,200.00	\$71,900.00

REPORT OF COMMITTEE ON BUDGET

For Information of Legislature: Budget Committee Makes no Recommendation.

UNIVERSITY OF MAINE	APPROPRIATED		EXPENDED	
	July 1, 1927 to June 30, '28	July 1, 1928 to June 30, '29	July 1, 1926 to June 30, '27	July 1, 1927 to June 30, '28
	Maintenance, Repairs and Equipment Res. 1925	\$420,000.00	\$420,000.00	\$400,000.00
Scientific Investigation in Agriculture Chap. 8, Res. 1925	5,000.00	5,000.00	5,000.00	5,000.00
Chap. 42, Res. 1927				
Highmoor Farm Chap. 7, Res. 1925	5,000.00	5,000.00	5,000.00	5,000.00
Chap. 45, Res. 1927				
Animal Husbandry Chap. 6, Res. 1925	5,000.00	5,000.00	5,000.00	5,000.00
Chap. 43, Res. 1927				
Co-Operative Agriculture Chap. 21, Res. 1925	49,217.76	49,217.76	49,217.76	49,217.76
Maine Agricultural Experiment Station Chap. 18, Res. 1925	20,000.00	20,000.00	23,000.00	20,000.00
Chap. 44, Res. 1927				
	\$504,217.76	\$504,217.76	\$487,217.76	\$504,217.76

RECAPITULATION BY DEPARTMENTS AND INSTITUTIONS	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Adjutant General Department.	\$109,600.00	\$109,600.00	\$117,252.99	\$128,234.97	\$109,600.00	\$109,600.00
Attorney General's Department.	26,500.00	26,500.00	19,945.89	22,637.51	26,500.00	26,500.00
Bank Commissioner's Department.	34,840.00	35,240.00	34,825.14	36,405.44	54,760.00	54,760.00
Board of Prison Commissioners.	4,541.64	4,541.64	3,230.16	3,739.82	4,300.00	4,300.00
Board of State Assessors.	33,300.00	35,300.00	31,837.47	31,480.90	35,800.00	37,800.00
Bonds and Interest on Same.	58,000.00	58,000.00	58,315.00	56,055.00	58,000.00	58,000.00
Commissioner of Agriculture.	219,880.49	219,880.49	276,029.78	325,453.08	215,380.49	215,380.49
Commissioners of Pharmacy.	1,000.00	1,000.00	1,351.65	1,783.36	1,000.00	1,000.00
Commissioners of Uniform Legislation.	500.00	500.00	553.95	252.41	500.00	500.00
County Attorneys.	21,550.00	21,550.00	19,395.00	21,457.16	21,550.00	21,550.00
Department of Labor and Industry.	11,150.00	11,250.00	10,003.13	10,313.03	14,100.00	14,600.00
Department of Public Welfare.	367,500.00	367,500.00	422,738.41	433,942.94	480,000.00	480,000.00
Executive Department.	316,200.00	317,700.00	325,376.42	318,381.09	346,200.00	339,200.00
Forest Commissioner.	33,250.00	33,250.00	40,119.67	36,180.00	33,446.00	33,446.00
Industrial Accident Commission.	29,200.00	29,200.00	27,563.96	27,956.08	30,000.00	30,000.00
Inland Fish and Game Commission.	185,000.00	185,000.00	221,677.79	252,210.99	196,500.00	196,500.00
Insurance Commissioner.	14,500.00	14,500.00	10,859.02	11,623.97	14,500.00	14,500.00
Maine State Library.	53,200.00	49,650.00	49,194.46	50,299.20	50,450.00	52,750.00
Legislative Department.		231,000.00	214,609.15			231,000.00
Miscellaneous.	342,436.54	243,000.00	225,949.57	370,115.02	347,440.00	347,440.00
Passamaquoddy Tribe of Indians.	26,000.00	26,000.00	26,460.61	27,773.90	26,000.00	26,000.00
Penobscot Tribe of Indians.	27,035.55	27,035.55	29,740.41	28,465.42	27,585.55	27,585.55
Public Utilities Commission.	96,750.00	96,750.00	65,772.69	91,564.49	121,750.00	121,750.00
Sea and Shore Fisheries.	67,500.00	67,500.00	65,128.50	72,862.23	68,500.00	68,500.00
Secretary of State.	41,500.00	45,500.00	35,448.80	31,549.17	40,000.00	39,000.00
State Auditor's Department.	34,000.00	34,000.00	30,610.01	30,690.86	34,000.00	34,000.00
State Board of Arbitration and Conciliation.	200.00	200.00			200.00	200.00
State Commissioner of Education.	2,709,892.93	2,729,309.77	2,614,794.11	2,776,395.65	2,801,477.84	2,801,477.84
State Department of Health.	125,500.00	125,500.00	117,642.28	134,491.47	131,500.00	131,500.00
State Highway Commission.	1,024,938.30	1,024,938.30	2,720,157.87	3,094,862.75	1,043,685.00	1,043,685.00
State Historian.	500.00	500.00			500.00	500.00
State Park Commission.	2,000.00	3,000.00	1,175.00	2,000.00	2,000.00	3,000.00
Superintendent of Public Buildings.	80,000.00	80,000.00	92,608.47	90,454.13	80,000.00	80,000.00
Supreme Judicial and Superior Courts.	149,650.00	151,650.00	107,777.60	139,649.98	151,900.00	151,900.00
Treasurer of State.	26,500.00	27,000.00	25,250.00	25,913.01	30,000.00	31,500.00
Trustees.	9,250.00	9,500.00	8,039.93	7,956.39	8,000.00	8,300.00
War Bond Sinking Fund.	555,000.00	528,030.00	562,002.21	569,027.85	505,310.00	489,310.00
Augusta State Hospital.	397,890.00	402,647.00	392,767.61	397,043.19	439,900.00	448,200.00
Bangor State Hospital.	302,544.56	302,544.56	297,521.56	302,438.85	360,091.00	366,430.00

RECAPITULATION BY DEPARTMENTS AND INSTITUTIONS, Con't.	APPROPRIATED		Expended 1926-1927	Expended 1927-1928	RECOMMENDED	
	1927-1928	1928-1929			1929-1930	1930-1931
Bath Military and Naval Orphan Asylum.....	\$27,884.00	\$27,884.00	\$25,109.82	\$27,965.37	\$28,960.96	\$28,960.96
Maine School for the Deaf.....	60,500.00	60,500.00	50,361.79	69,199.85	66,250.00	65,850.00
Pownal State School.....	245,525.00	245,525.00	238,451.91	245,804.13	254,450.00	254,450.00
Maine State Prison.....	84,250.00	84,250.00	193,298.69	198,227.24	110,650.92	110,150.92
Central Maine Sanatorium.....	146,000.00	146,000.00	146,096.99	146,758.51	149,000.00	149,000.00
Northern Maine Sanatorium.....	103,000.00	103,000.00	102,146.32	103,846.11	108,250.00	107,250.00
Western Maine Sanatorium.....	138,500.00	135,000.00	135,720.74	138,500.37	141,500.00	141,500.00
State Reformatory for Men.....	58,000.00	58,000.00	63,613.52	58,180.08	66,200.00	66,200.00
State Reformatory for Women.....	57,300.00	59,300.00	57,337.79	57,670.21	64,300.00	64,300.00
State School for Boys.....	68,042.00	68,042.00	66,140.48	67,885.92	68,342.00	68,342.00
State School for Girls.....	81,340.96	80,540.96	73,620.95	77,825.62	80,540.96	80,540.96
	\$8,609,141.97	\$8,743,859.27	\$10,456,175.27	\$11,153,529.72	\$9,050,870.72	\$9,278,209.72

REPORT OF COMMITTEE ON BUDGET

SUMMARY OF RECOMMENDATIONS BY COMMITTEE ON BUDGET FOR FISCAL
YEARS 1930 AND 1931, WITH ESTIMATED TAX RATE

	1929-1930	1930-1931
Recommended for State Departments.....	7,112,434.88	\$7,327,034.88
Recommended for State Institutions.....	1,938,435.84	1,951,174.84
	\$9,050,870.72	\$9,278,209.72
Estimated Indirect Revenue.....	5,129,849.54	5,129,849.54
	\$3,921,021.18	\$4,148,360.18
University of Maine, Private Hospitals and Academies, based on Appropriation for same by the last Legislature	791,517.76	790,517.76
	\$4,712,538.94	\$4,938,877.94
Six and One-half Mills on valuation of \$743,685,759.00.....	4,833,957.43	
Estimated Overlay for 1929-1930.....	121,418.49	
Six and three-quarters mills on valuation of \$743,685,759.00		5,019,878.87
Estimated Overlay for 1930-1931.....		81,000.93