

MAINE STATE LEGISLATURE

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PUBLIC DOCUMENTS

OF THE

STATE OF MAINE

BEING THE

REPORTS

OF THE VARIOUS

**PUBLIC OFFICERS
DEPARTMENTS AND
INSTITUTIONS**

FOR THE TWO YEARS

JULY 1, 1928 - JUNE 30, 1930

The Maine Institution for the Blind gives free instruction to the adult blind between the ages of eighteen and fifty in broom making, chair seating, making and renovating of mattresses, sewing, weaving and basketry.

In order to carry on our work successfully we must have chairs to re-seat and mattresses to make and renovate. We must also have a market for our brooms, mattresses and other products.

We give instructions in type-writing and reading of embossed print, Braille or Moon Type. Any blind desiring to read by touch may receive instruction in their homes. We would like information regarding any who have not had the advantages offered by this Institution.

For further information write to either the President or the Superintendent.

The Maine Institution for the Blind



Officers and Directors

President, - - CONVERS E. LEACH
1st Vice President, - J. PUTNAM STEVENS
2nd Vice President, MRS. BURTON D. SMART
Treasurer, - - SEWALL C. RIPLEY



Directors

(Appointed by the Governor)

STEPHEN E. CORDWELL
FREEMAN M. GRANT
CONVERS E. LEACH
MRS. BURTON D. SMART
JAMES H. PINKHAM
BERTRAM E. PACKARD

(Elected by the Corporation)

EDWARD W. HANNAFORD
MRS. J. CALVIN KNAPP
SEWALL C. RIPLEY
J. PUTNAM STEVENS



Superintendent, - MILLARD W. BALDWIN
Assistant Superintendent, - WM. LYNCH
Special Agent, - - - WM. J. RYAN

STATEMENT OF INCOME AND EXPENSES

Fiscal Year ended June 30, 1930

Sales of goods produced by blind	\$ 15,216.83
Sales of goods not produced by blind	451.22
TOTAL SALES	\$ 15,668.05
COST OF GOODS SOLD	
Materials used	\$ 8,775.53
Wages of blind	6,487.11
TOTAL COST OF GOODS SOLD	\$ 15,262.64
GROSS PROFIT ON SALES	\$ 405.41
EXPENSES	
BOARD AND CARE OF BLIND	
Food and dormitory expenses	\$ 5,477.44
Wages, matrons, cooks and janitors	5,452.90
Water, light, fuel and medical	2,247.71
Repairs to buildings and equipment	1,843.48
TOTAL EXPENSES BOARD AND CARE	\$ 15,021.53
GENERAL ADMINISTRATIVE	
Salaries—superintendent and treasurer	\$ 2,120.00
Wages of blind stenographer and agent	1,499.00
Office and general expenses	818.29
TOTAL GENERAL ADMINISTRATIVE EXPENSES	\$ 4,437.29
TOTAL OF ALL EXPENSES	\$ 19,458.82
DEFICIENCY OF PROFIT ON SALES TO PAY EXPENSES	\$ 19,053.41
OTHER INSTITUTIONAL INCOME	
(Interest on invested funds, donations and receipts)	\$ 5,259.05
DEFICIENCY OF ALL INSTITUTIONAL INCOME TO PAY EXPENSES	\$ 13,794.36
Received from State of Maine for care of blind (\$1.00 per day per person)	\$ 12,665.00
Received from State of Maine for repairs	999.86
DEFICIT FOR YEAR	\$ 129.50
Wages of blind persons	\$ 7,986.11
Wages of seeing persons	7,572.90
TOTAL PAYROLL	\$ 15,559.01

STATEMENT OF ASSETS AND LIABILITIES

June 30, 1930

ASSETS	
Cash on hand and on deposit in checking account	\$ 1,517.43
Accounts receivable	1,497.64
Inventory of materials and supplies	5,934.31
Investments	29,141.16
Land, buildings and equipment	149,508.18
State of Maine, balance of appropriation	3,426.00
Prepaid Insurance	580.05
TOTAL ASSETS	\$191,604.77
LIABILITIES	
Accounts payable for materials and supplies	\$ 5,363.43
Invested funds	19,416.04
Deferred income, State appropriation	3,426.00
Net worth (plant investment and accumulated earnings)	163,399.30
TOTAL LIABILITIES AND NET WORTH	\$191,604.77

We hereby certify that the foregoing statement of Assets and Liabilities and Income and Expenses were prepared by us after a detailed audit of the books of the Maine Institution for the Blind.

LEE D. HODGKINS COMPANY

Accountants and Auditors, Portland, Maine.