

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)

REP. MARK W. EVES  
CHAIR

SEN. JUSTIN L. ALFOND  
VICE-CHAIR

EXECUTIVE DIRECTOR  
DAVID E. BOULTER



SEN. TROY D. JACKSON  
SEN. MICHAEL D. THIBODEAU  
SEN. ANNE M. HASKELL  
SEN. ROGER J. KATZ  
REP. SETH A. BERRY  
REP. KENNETH W. FREDETTE  
REP. JEFFREY M. MCCABE  
REP. ALEXANDER R. WILLETTE

126<sup>TH</sup> MAINE STATE LEGISLATURE  
LEGISLATIVE COUNCIL

**126<sup>th</sup> Legislature  
Legislative Council**

**Wednesday, August 28, 2013  
10:00 AM**

**REVISED AGENDA**

<u>Page</u>	<u>Item</u>	<u>Action</u>
	CALL TO ORDER	
	ROLL CALL	
1	SUMMARY OF THE JULY 25, 2013 MEETING OF THE LEGISLATIVE COUNCIL	Acceptance
	REPORTS FROM EXECUTIVE DIRECTOR AND STAFF OFFICE DIRECTORS	
8	• Executive Director's Report (Mr. Boulter)	Information
9	• Fiscal Report (Mr. Pennoyer)	Information
	REPORTS FROM COUNCIL COMMITTEES	
	• Personnel Committee	
	• State House Facilities Committee	
	OLD BUSINESS	
	None	

### **NEW BUSINESS**

- |           |  |                       |
|-----------|--|-----------------------|
| <b>13</b> | Item #1: Consideration of Requests to Introduce Legislation in Special Session   | <b>Roll Call Vote</b> |
| <b>14</b> | Item #2: Acceptance of Funds to Support (in part) the Commission to Study the Incidence of and Mortality Related to Cancer | <b>Decision</b>       |
| <b>21</b> | Item #3: Change in Schedule for Consideration of Legislators' Requests to Introduce Legislation (Speaker Eves)             | <b>Decision</b>       |
|           | Item #4: General Salary Adjustment for Constitutional Officers and State Auditor   | <b>Decision</b>       |
|           | Item #5: Executive Session (if needed)   |                       |

### **ANNOUNCEMENTS AND REMARKS**

### **ADJOURNMENT**

REP. MARK W. EVES  
CHAIR

SEN. JUSTIN L. ALFOND  
VICE-CHAIR

EXECUTIVE DIRECTOR  
DAVID E. BOULTER



SEN. TROY D. JACKSON  
SEN. MICHAEL D. THIBODEAU  
SEN. ANNE M. HASKELL  
SEN. ROGER J. KATZ  
REP. SETH A. BERRY  
REP. KENNETH W. FREDETTE  
REP. JEFFREY M. MCCABE  
REP. ALEXANDER R. WILLETTE

126<sup>TH</sup> MAINE STATE LEGISLATURE  
LEGISLATIVE COUNCIL

**LEGISLATIVE COUNCIL  
MEETING SUMMARY  
July 25, 2013**

**CALL TO ORDER**

Legislative Council Chair Mark Eves called the July 25, 2013 Legislative Council meeting to order at 10:06 a.m. in the Legislative Council Chamber.

**ROLL CALL**

Senators: President Alfond, Senator Jackson, Senator Haskell and Senator Katz

Absent: Senator Thibodeau

Representatives: Speaker Eves, Representative Berry, Representative McCabe,  
Representative Fredette and Representative Willette

Legislative Officers: David E. Boulter, Executive Director of the Legislative Council  
Dawna Lopatosky, Legislative Finance Director  
Debra Olken, Human Resources Director  
Marion Hylan Barr, Director, Office of Policy and Legal Analysis  
Grant Pennoyer, Director, Office of Fiscal and Program Review  
Suzanne Gresser, Revisor of Statutes  
John Barden, Director, Law and Legislative Reference Library

Speaker Eves convened the meeting at 10:06 a.m. with a quorum of members present.

Speaker Eves welcomed Senator Anne Haskell to her first meeting as a member of the Legislative Council. Senator Haskell replaced Senator Seth Goodall who resigned his legislative seat in July.

## SUMMARY OF JUNE 26, 2013 MEETING OF LEGISLATIVE COUNCIL

**Motion:** That the Meeting Summary for June 26, 2013 be accepted and placed on file. Motion by Representative Fredette. Second by Senator Alfond. **Motion passed unanimous (9-0-0-1, with Senator Thibodeau absent).**

## REPORTS FROM EXECUTIVE DIRECTOR AND COUNCIL OFFICES

### Executive Director's Report

David Boulter, Executive Director, reported on the following:

1. Maine Development Foundation Policy Forums

Due to logistical issues and potential legislative schedules that may conflict with a bus tour of Maine, MDF is considering foregoing an economic development bus tour in January 2014 in favor of holding 3-4 legislator policy forums (breakfast events) in January and February. The forums would focus on policy topics that are of short-term and long-term relevance to legislators and the State, and will be coordinated with the Legislature prior to January.

2. State House Café

Mr. Boulter is meeting with the vendor who operates the State House Café to discuss resumption of predictable hours of operation and related matters that have been an issue since the legislative session ended. He will seek options that continue to meet legislative needs for food service in the building.

3. Retirement of Debra Olken, Human Resources Director

Human Resource Director Debra Olken will be retiring from State service effective August 1<sup>st</sup> after more than 9 years with the Legislature and previously, many years in the Judicial Branch. A retirement reception to honor Debby and wish her well will be held today immediately following the Legislative Council meeting.

4. NCSL Legislative Summit

Mr. Boulter reminded Legislative Council Members that the National Conference of State Legislatures will hold its annual Legislative Summit in Atlanta, Georgia on August 12-15, 2013.

### Fiscal Report

Grant Pennoyer, Director, Office of Fiscal and Program Review, reported on the following:

#### Revenue Update

Total General Fund Revenue - FY 2013 (\$'s in Millions)						
	Budget	Actual	Var.	% Var.	Prior Year	% Growth
June	\$468.0	\$495.8	\$27.8	5.9%	\$469.7	5.6%
FYTD	\$3,048.3	\$3,094.4	\$46.0	1.5%	\$3,015.5	2.6%

General Fund revenue was ahead of budget projections by \$27.8 million (5.9%) for the month of June and the General Fund ended FY 2013 with a \$46.0 million revenue surplus, 1.5% over budgeted amounts. General Fund revenue grew by 2.6% in FY 2013, which exceeded the budgeted growth rate of 1.2%.

The revenue categories having the most significant FY 2013 General Fund positive variances were Individual Income Tax (\$26.9 million), Estate Tax (\$8.9 million) and Unclaimed Property Transfer (\$4.8 million). Of the major tax lines only Cigarette and Tobacco Tax and Insurance Companies Tax were under budget for the fiscal year. The Fines, Forfeits and Penalties category also underperformed in FY 2013. With the positive variances in the income and sales taxes categories, transfers for municipal revenue sharing exceeded projections by \$0.9 million.

### Highway Fund Revenue Update

Total Highway Fund Revenue - FY 2013 (\$'s in Millions)						
	Budget	Actual	Var.	% Var.	Prior Year	% Growth
June	\$44.8	\$45.6	\$0.7	1.6%	\$46.4	-1.8%
FYTD	\$315.4	\$318.8	\$3.4	1.1%	\$317.2	0.5%

Highway Fund revenue was ahead of budget projections by \$0.7 million in June and ended FY 2013 with a positive variance of \$3.4 million or 1.1% over budgeted amounts. Fuel Taxes, which were under budget in May, recovered sufficiently in June to offset a negative variance for the month in revenue collected by the Bureau of Motor Vehicles.

### FY 2013 Year-end Cascade Transfers

The General Fund and Highway Fund positive revenue variances will provide additional resources for various statutory reserves and other purposes. Final year-end surplus amounts will likely be increased by any lapsed balances from appropriations and allocations and other unbudgeted accounting adjustments.

The General Fund revenue surplus of \$46.0 million provides \$262,000 to replenish transfers from the State Contingent Account, \$1.0 million to the Loan Insurance Reserve Fund at FAME and \$4.1 million to fully fund the retroactive cost-of-living adjustment for retired state employees and teachers. The remaining surplus will be distributed to various reserves based on statutory specified percentages. The percentage designated to the Maine Budget Stabilization Fund at the close of FY 2013 was increased on a one-time basis to 80%. As a result, more than \$32.5 million will be transferred into that reserve fund, more than offsetting the \$27.0 million budgeted transfers from the reserve in FY 2013 and bringing the ending balance in that reserve to more than \$50 million.

All but \$100,000 of the Highway Fund surplus will be reserved at the close of FY 2013 and will result in increases to Highway Fund allocations of at least \$3.3 million in FY 2014 for highway and bridge improvement projects.

## REPORTS FROM COUNCIL COMMITTEES

### 1. Personnel Committee

Speaker Eves, Chair of the Personnel Committee, gave the following report. The Personnel Committee held a meeting earlier today, July 25, 2013 to consider the following matter:

The committee considered a request by a nonpartisan Legislative employee for temporary disability income benefits. The request was consistent with the provisions for temporary disability income benefits under the Legislative Council's personnel policies and guidelines. Upon the recommendation of the Executive Director, the committee voted unanimously to approve the request. No Legislative Council action is required.

## 2. State House Facilities Committee

No report.

## OLD BUSINESS

### Item #1: Council Action Taken by Ballot since June 26, 2013 Meeting

#### Requests for Introduction of Legislation:

#### LR 2199 An Act to Fund the Agreement Between Certain Judicial Branch Employees and the State

Submitted by: the State Court Administrator on behalf of the Judicial Branch  
 Approved: July 9, 2013 Vote: 10-0 in favor

No Legislative Council action was required.

## NEW BUSINESS

### Item #1: Request to Film Scenes for Movie: *Catatonk Blues* in State House

Mr. Boulter explained that a Maine film company, Catatonk Blues Corporation, of Monhegan Island, has requested Legislative Council approval to film several scenes for the full length movie *Catatonk Blues* in the State House. The filming would occur in late September or early October. Mr. Boulter introduced Mr. Robert Mrazek, the film's co-director, who was present at the meeting. Mr. Mrazek explained that the U.S. Congress no longer allows filming in the U.S. Capitol so in the movie, six scenes filmed in the State House will be intended to resemble rooms and halls in the U.S. Capitol.

Mr. Mrazek explained his connection to Maine and Monhegan Island, originally being introduced to them by former U.S. Representative John McKernan of Maine when they both served together in the U.S. House of Representatives. He explained that the film is of a Frank Capra genre, and no sex or gratuitous violence will be in the film. The general theme is about a "burned out" Congressman who finds love and happiness as a garbage collector on an island in Maine, and the story of his journey and pursuit of freedom of expression to save the ocean. The film is being produced on a microbudget, meaning less than \$1.0 million and is being shot in high definition. Mr. Mrazek mentioned several key people involved in the film production: Fred Luce, Senior Creative Producer, who produced all of Francis Coppola's movies and he won 2 Academy Awards for Best Picture; Mary Kane, Line Producer, who has done 40 films as a line producer; Jamie Anderson, Cinematographer; and Jared Morton, Co-director, an actor and director for 40 years.

Mr. Mrazek emphasized that the production will inject hundreds of thousands of dollars into the local economies of Monhegan Island and the City of Rockland, also where some of the movie will be filmed. He stated that the island community and the Rockland Chamber of Commerce are fully supporting the film production.

Mr. Mrazek concluded by saying that areas of the State House that he has chosen for the 6 scenes very closely resemble comparable areas in the House side of the U.S. Capitol.

Representative Berry, Senator Katz and others welcomed Mr. Mrazek. Representative Berry inquired as to how the State House would be portrayed in the film. He said that protecting the dignity of the State House and preventing any damage to it are paramount concerns if filming is to go forward.

Mr. Mrazek also stated that filming could actually enhance the State House in much the same way that Steven Spielberg's filming of *Lincoln* in Richmond, Virginia did.

**Motion:** That the Legislative Council approve the request to film *Catatonk Blues* in the State House as proposed, provided that the filming does not damage any aspects of the State House or grounds or the dignity of the State House, and that the film director consult with the Executive Director and comply with all his requests related to filming activities. Motion by Representative Berry. Second by Senator Katz. **Motion passed unanimous (8-0-0-2, with Senator Thibodeau and Representative Willette absent).**

**Item #2: FY14 Membership Dues to National Conference of State Legislatures and Council of State Governments**

Mr. Boulter explained that the annual dues for the National Conference of State Legislatures and the Council of State Governments, the two principal membership organizations for the Legislature, for FY2014 are due in July. The Office of the Executive Director has paid the dues up to the level established in the baseline budget for the Legislature. Due to budgetary constraints during the past two years, the Legislative Council had not paid the full dues for either organization for FY12 and FY13. Mr. Boulter noted that NCSL dues have not increased over the last two years (with only minor variation based on changes to Maine's population, a component of the fee structure). CSG has increased its dues somewhat over the last several years. He recommended paying the incremental differences above the baseline so that Maine's membership dues are paid in full for FY14 with the funds coming from unspent balances.

**Motion:** That the Legislative Council approve the payment in full of the FY14 annual dues to NCSL and CSG. Motion by Senator Alfond. Second by Senator Jackson. **Motion passed unanimous (9-0-0-1, with Senator Thibodeau absent).**

Following the motion, Representative Fredette suggested that at some time in the future, the Legislative Council review the services provided by the two organizations and assess how many legislators and staff take advantage of them.

**Item #3: Proposed Cloture Date & Related Schedule for Second Regular Session**

Suzanne Gresser, Revisor of Statutes, presented a recommended schedule that establishes dates and deadlines for events related to cloture for legislator bill requests for the second regular session. Ms. Gresser proposed the following dates relating to the cloture and the Legislative Council action on bill requests:



- September 27, 2013 at 4:00 pm. – Filing Deadline (Cloture)
- Thursday, October 24, 2013 – Legislative Council meeting for consideration of Legislators' requests
- Tuesday, October 29, 2013 – Notification of Council's action mailed to sponsors
- Tuesday, November 5, 2013 – Deadline for filing appeals
- Thursday, November 21, 2013 – Legislative Council meeting to consider appeals
- Thursday, December 19, 2013 – "Bill Signing" Day
- Wednesday, January 8, 2014 – Legislature reconvenes

Ms. Gresser explained that the purpose of a bill signing day is to allow the members to meet with their peers to get their bills signed and turned in, which then allows the Revisor's office the opportunity to complete and print the bills so that they are finalized and printed by the time the Legislature convenes in January, thus allowing the committees a prompt start on bills in January.

Senator Haskell suggested keeping the November 21<sup>st</sup> and the December 19<sup>th</sup> dates tentative at this time to make certain there are not scheduling conflicts near the holidays. The other members generally agreed.

**Motion:** That the Legislative Council establish the Cloture Date and Related Schedule, as recommended by Ms. Gresser, with the dates of November 21<sup>st</sup> and December 19<sup>th</sup> being tentative. Motion by Representative Berry. Second by Representative Willette. **Motion passed unanimous (8-0-0-2, with Speaker Eves and Senator Thibodeau absent).**

#### **Item #4: Post-session Report on MPBN Pilot Project for Televising Legislative Proceedings**

Mr. Boulter reminded the Legislative Council members that the Legislative Council had entered into a Memorandum of Understanding with the Maine Public Broadcasting Network for a pilot program to televise legislative sessions and meetings during the first regular session. As this was an information item, no Legislative Council decision is necessary at this time. Mr. Malcolm Leary, of MPBN, was present to address the Legislative Council on its assessment of the pilot program to supplement MPBN's written report (included in the Legislative Council packet).

Mr. Leary was invited to address the Council. Mr. Leary provided an overview of the programming that was conducted this past session and MPBN's view of its success. He said that MPBN televised nearly 2,000 hours of legislative events beginning on February 5<sup>th</sup>, including House and Senate sessions and at least 1 public hearing of each legislative committee. Seventy-three hours of public hearings on the budget proceedings were televised.

Mr. Leary stated that MPBN's board of directors has decided to continue this broadcasting effort and has budgeted the costs into its regular operating budget. He noted, however, there are several areas where MPBN would like the Legislative Council to upgrade its equipment, at legislative expense. Mr. Leary said that MPBN is hoping that the Legislative Council will commit to replacing/upgrading its cameras in the House chamber. He also noted that the Senate cameras need some adjustment so they will broadcast in high definition.

Rep. Berry sought confirmation that MPBN's best estimate for new cameras in the House and Senate chambers and in room 228 is about \$162,000 for each room. Mr. Leary confirmed that figure, based on a computerized video broadcasting system by Telemetrix. With that system, the microphones are linked to the video cameras. Mr. Leary indicated that anecdotally the broadcasts have been well received; he noted, however, that the report and presentation give no objective

measure of viewer audience. Mr. Leary confirmed that MPBN has not taken surveys and does not have Nielson rankings or other indication of the size of the audience for the legislative broadcasts.

President Alfond thanked Mr. Leary for his report and suggested, in light of the issues raised, that this matter be referred to the State House Facilities Committee to review the information and report back to the full Council with its recommendations regarding the legislative broadcasts.

In response to questions by President Alfond and Senator Jackson, Mr. Leary indicated that MPBN would like to renegotiate the MOU this summer and conclude it in September so that it can prepare for next session and be on the air in January, and further that MPBN's planned upgrades are not contingent on the Legislature upgrading its equipment. MPBN hopes to have an agreement that would allow it to continue doing in the 2<sup>nd</sup> regular session what it did in the 1<sup>st</sup> regular session.

**Motion:** That the Legislative Council refer the matter of continued legislative broadcasting by MPBN and associated issues to the State House Facilities Committee for review and recommendation to the Legislative Council. Motion by Senator Jackson. Second by Representative Willette. **Motion passed unanimous (9-0-0-1, with Senator Thibodeau absent).**

#### **Item #5: Request to hold a Jewelry Cleaning Event for Legislative Staff**

Mr. Daniel Lane, owner of the Village Jewelers, Gardiner, submitted a request to hold a one-time jewelry cleaning and appraisal event for legislative staff at the State House. Mr. Lane proposed to offer these services at no charge to the staff. After a general discussion, the members felt that while this request is an isolated one, it raised a policy issue about businesses and vendors coming to the State House unsolicited to provide or announce services. It was noted that the State has a general "no solicitation" policy in state facilities.

**Motion:** That the Legislative Council refer this request to the State House Facilities Committee for review and recommendation to the full Legislative Council. Motion by Senator Alfond. Second by Representative Berry. **Motion passed unanimous (9-0-0-1, with Senator Thibodeau absent).**

#### **ANNOUNCEMENTS AND REMARKS**

President Alfond recognized Debra Olken, HR Director, on her retirement from State service. Ms. Olken has served over 30 years with the State, with over 9 of those years with the Legislature. President Alfond thanked Ms. Olken on behalf of the entire Legislative Council for her professionalism and efficiency, and wished her well in her future endeavors.

With no other business to consider or announcements, the Legislative Council meeting was adjourned at 11:15 a.m.

REP. MARK W. EVES  
CHAIR

SEN. JUSTIN L. ALFOND  
VICE-CHAIR

EXECUTIVE DIRECTOR  
DAVID E. BOULTER



126<sup>TH</sup> MAINE STATE LEGISLATURE  
LEGISLATIVE COUNCIL

SEN. TROY D. JACKSON  
SEN. MICHAEL D. THIBODEAU  
SEN. ANNE M. HASKELL  
SEN. ROGER J. KATZ  
REP. SETH A. BERRY  
REP. KENNETH W. FREDETTE  
REP. JEFFREY M. MCCABE  
REP. ALEXANDER R. WILLETTE

**Legislative Council**

**Executive Director's Report  
August 28, 2013**

1. Employee Recognition Picnic

On Thursday, September 12<sup>th</sup>, the annual recognition picnic for legislative employees will be held in Capitol Park. A picnic lunch will be provided and employees with extensive state/legislative service will be recognized. The event will be held from 11:30 AM – 1:00 PM. All members of the Legislative Council are welcomed and encouraged to attend.

2. EMS Memorial

The first phase EMS Memorial that was authorized by legislative resolve has been constructed adjacent to Parking Lot O on the State House campus, and was completed earlier this month. The project construction was overseen by BGS staff.

3. Retirement of Teen Ellen Griffin, Manager, Legislative Information Office

Teen Griffin will be retiring from State service effective September 1<sup>st</sup> after more than 30 years with the Legislature. Teen's service to the Legislature has been invaluable. A retirement reception to honor Teen and wish her well will be held today at 2:00 PM in the Legislative Council Chamber.

G:\Council\126th Legislative Council\ED report\Executive Director's report 8-28-2013.docx

# Fiscal Briefing

## Legislative Council Meeting

August 22, 2013

*Prepared by the Office of Fiscal & Program Review*

### 1. General Fund Revenue Update (also see attached)

**Total General Fund Revenue - FY 2014 (\$'s in Millions)**

	Budget	Actual	Var.	% Var.	Prior Year	% Growth
July	\$216.6	\$218.2	\$1.6	0.7%	\$219.4	-0.5%
FYTD	\$216.6	\$218.2	\$1.6	0.7%	\$219.4	-0.5%

General Fund revenue was over budget by \$1.6 million (0.7%) for the first month of FY 2014. FY 2014 revenue was projected to decline from budgeted FY 2013 levels, primarily due to the Individual Income Tax reductions enacted by the 125<sup>th</sup> Legislature. July's modest decline is much less than the decline budgeted for this fiscal year.

Sales and Use Tax revenue was slightly ahead of budget, which is encouraging given the higher assumed targeted growth in FY 2014 and the rather dismal weather in June. Corporate Income Tax was the only significant negative variance, largely due to a refund activity, which is most likely a timing issue.

### 2. Highway Fund Revenue Update (also see attached)

**Total Highway Fund Revenue - FY 2014 (\$'s in Millions)**

	Budget	Actual	Var.	% Var.	Prior Year	% Growth
July	\$27.4	\$28.5	\$1.1	4.1%	\$28.5	0.0%
FYTD	\$27.4	\$28.5	\$1.1	4.1%	\$28.5	0.0%

Highway Fund revenue was over budget by \$1.1 million in July, virtually level with last fiscal year. Fuel Taxes and Bureau of Motor Vehicle revenue were over budget. Motor Vehicle Inspection Fees was the only category significantly under budget. This negative variance is expected to be offset over the course of the fiscal year.

### 3. FY 2013 Year-end Cascade Transfers

The FY2013 General Fund positive revenue variance combined with unbudgeted lapsed balances and other accounting adjustments to provide \$57.9 million for the FY 2013 year-end Cascade. This amount was sufficient to fully fund the statutory fixed dollar transfers to the Contingent Account, Loan Insurance Reserve at FAME and the retirement reserve for the ad hoc COLA. However, the largest transfer totaled \$42.1 million to the Maine Budget Stabilization Fund (MBSF), which received 80% of the unappropriated surplus after the fixed dollar transfers. The FY 2013 percentage for the MBSF was increased on a one-time basis to offset net budgeted transfers of \$27.0 million from this reserve in FY 2013. The MBSF balance at the close of FY 2013 increased by a net amount of \$14.9 million to \$59.6 million. While the increase of reserve balances will help with General Fund cash flow needs, the \$98.5 million one-day interfund borrowing to balance FY 2014 will more than offset this effect and make it very difficult to fund cash flow needs using internally.

For the Highway Fund, all but \$100,000 of the unallocated surplus was reserved at the close of FY 2013 and will result in increases to Highway Fund allocations of at least \$6.4 million in FY 2014 for highway and bridge improvement projects. The increase in FY 2014 Highway Fund allocations will be accomplished by financial order.

**General Fund Revenue**  
**Fiscal Year Ending June 30, 2014 (FY 2014)**  
**July 2013 Revenue Variance Report**

Revenue Category	July '13 Budget	July '13 Actual	July '13 Variance	Fiscal Year-To-Date					FY 2014 Budgeted Totals
				Budget	Actual	Variance	Variance %	% Change from Prior Year	
Sales and Use Tax	97,860,800	98,057,431	196,631	97,860,800	98,057,431	196,631	0.2%	3.7%	1,097,901,379
Service Provider Tax	4,319,150	4,094,753	(224,397)	4,319,150	4,094,753	(224,397)	-5.2%	-3.3%	50,591,819
Individual Income Tax	87,404,357	90,735,095	3,330,738	87,404,357	90,735,095	3,330,738	3.8%	-5.3%	1,369,627,772
Corporate Income Tax	9,487,795	5,647,578	(3,840,217)	9,487,795	5,647,578	(3,840,217)	-40.5%	-40.9%	180,143,079
Cigarette and Tobacco Tax	12,755,996	14,198,025	1,442,029	12,755,996	14,198,025	1,442,029	11.3%	13.0%	135,900,000
Insurance Companies Tax	1,031,553	653,301	(378,252)	1,031,553	653,301	(378,252)	-36.7%	-78.6%	80,715,000
Estate Tax	4,350,970	3,843,966	(507,004)	4,350,970	3,843,966	(507,004)	-11.7%	-20.0%	27,553,982
Other Taxes and Fees *	8,446,751	10,183,274	1,736,523	8,446,751	10,183,274	1,736,523	20.6%	6.9%	127,428,615
Fines, Forfeits and Penalties	2,113,432	2,194,248	80,816	2,113,432	2,194,248	80,816	3.8%	3.4%	24,402,335
Income from Investments	0	(4)	(4)	0	(4)	(4)	N/A	-969.6%	77,710
Transfer from Lottery Commission	4,288,457	4,521,009	232,552	4,288,457	4,521,009	232,552	5.4%	-0.5%	55,750,000
Transfers to Tax Relief Programs *	0	(499,371)	(499,371)	0	(499,371)	(499,371)	N/A	-36.0%	(60,780,498)
Transfers for Municipal Revenue Sharing	(8,214,235)	(8,880,137)	(665,902)	(8,214,235)	(8,880,137)	(665,902)	-8.1%	35.3%	(64,864,311)
Other Revenue *	(7,213,367)	(6,510,413)	702,954	(7,213,367)	(6,510,413)	702,954	9.7%	10.4%	36,803,082
<b>Totals</b>	<b>216,631,659</b>	<b>218,238,755</b>	<b>1,607,096</b>	<b>216,631,659</b>	<b>218,238,755</b>	<b>1,607,096</b>	<b>0.7%</b>	<b>-0.5%</b>	<b>3,061,249,964</b>

\* Additional detail by subcategory for these categories is presented on the following page.

**General Fund Revenue**  
**Fiscal Year Ending June 30, 2014 (FY 2014)**  
**July 2013 Revenue Variance Report**

Revenue Category				Fiscal Year-To-Date					FY 2014 Budgeted Totals
	July '13 Budget	July '13 Actual	July '13 Variance	Budget	Actual	Variance	Variance %	% Change from Prior Year	
<b>Detail of Other Taxes and Fees:</b>									
- Property Tax - Unorganized Territory	0	0	0	0	0	0	N/A	N/A	13,584,806
- Real Estate Transfer Tax	890,154	1,163,124	272,970	890,154	1,163,124	272,970	30.7%	20.8%	9,176,840
- Liquor Taxes and Fees	1,673,400	2,013,083	339,683	1,673,400	2,013,083	339,683	20.3%	-4.3%	20,453,164
- Corporation Fees and Licenses	348,285	461,174	112,889	348,285	461,174	112,889	32.4%	-5.2%	7,847,099
- Telecommunication Excise Tax	0	0	0	0	0	0	N/A	N/A	10,000,000
- Finance Industry Fees	1,945,992	2,323,600	377,608	1,945,992	2,323,600	377,608	19.4%	29.4%	23,851,990
- Milk Handling Fee	92,164	40,190	(51,974)	92,164	40,190	(51,974)	-56.4%	-92.9%	1,105,967
- Racino Revenue	940,752	854,793	(85,959)	940,752	854,793	(85,959)	-9.1%	-10.2%	8,807,718
- Boat, ATV and Snowmobile Fees	523,909	200,639	(323,270)	523,909	200,639	(323,270)	-61.7%	-63.4%	4,523,561
- Hunting and Fishing License Fees	1,589,872	2,473,291	883,419	1,589,872	2,473,291	883,419	55.6%	50.9%	16,214,189
- Other Miscellaneous Taxes and Fees	442,223	653,380	211,157	442,223	653,380	211,157	47.7%	39.0%	11,863,281
<b>Subtotal - Other Taxes and Fees</b>	<b>8,446,751</b>	<b>10,183,274</b>	<b>1,736,523</b>	<b>8,446,751</b>	<b>10,183,274</b>	<b>1,736,523</b>	<b>20.6%</b>	<b>6.9%</b>	<b>127,428,615</b>
<b>Detail of Other Revenue:</b>									
- Liquor Sales and Operations	3,067	6,750	3,683	3,067	6,750	3,683	120.1%	87.5%	8,408,196
- Targeted Case Management (DHHS)	176,027	198,108	22,081	176,027	198,108	22,081	12.5%	0.1%	2,112,332
- State Cost Allocation Program	1,264,216	1,580,272	316,056	1,264,216	1,580,272	316,056	25.0%	9.2%	15,000,000
- Unclaimed Property Transfer	0	0	0	0	0	0	N/A	N/A	6,015,000
- Toursim Transfer	(6,470,861)	(6,470,861)	0	(6,470,861)	(6,470,861)	0	0.0%	-5.7%	(10,283,750)
- Transfer to Maine Milk Pool	(87,250)	0	87,250	(87,250)	0	87,250	100.0%	100.0%	(87,250)
- Transfer to STAR Transportation Fund	(4,013,616)	(4,013,616)	0	(4,013,616)	(4,013,616)	0	0.0%	0.4%	(6,122,258)
- Other Miscellaneous Revenue	1,915,050	2,188,934	273,884	1,915,050	2,188,934	273,884	14.3%	8.8%	21,760,812
<b>Subtotal - Other Revenue</b>	<b>(7,213,367)</b>	<b>(6,510,413)</b>	<b>702,954</b>	<b>(7,213,367)</b>	<b>(6,510,413)</b>	<b>702,954</b>	<b>9.7%</b>	<b>10.4%</b>	<b>36,803,082</b>
<b>Detail of Transfers to Tax Relief Programs:</b>									
- Me. Resident Prop. Tax Program (Circuitbreaker)	0	(469,071)	(469,071)	0	(469,071)	(469,071)	N/A	-27.7%	0
- BETR - Business Equipment Tax Reimb.	0	0	0	0	0	0	N/A	N/A	(38,205,000)
- BETE - Municipal Bus. Equip. Tax Reimb.	0	(30,300)	(30,300)	0	(30,300)	(30,300)	N/A	N/A	(22,575,498)
<b>Subtotal - Tax Relief Transfers</b>	<b>0</b>	<b>(499,371)</b>	<b>(499,371)</b>	<b>0</b>	<b>(499,371)</b>	<b>(499,371)</b>	<b>N/A</b>	<b>-36.0%</b>	<b>(60,780,498)</b>
<b>Inland Fisheries and Wildlife Revenue - Total</b>	<b>2,184,940</b>	<b>2,751,537</b>	<b>566,597</b>	<b>2,184,940</b>	<b>2,751,537</b>	<b>566,597</b>	<b>25.9%</b>	<b>21.3%</b>	<b>21,644,878</b>

# **Highway Fund Revenue** **Fiscal Year Ending June 30, 2014 (FY 2014)**

## **July 2014 Revenue Variance Report**

Revenue Category	July '13 Budget	July '13 Actual	July '13 Variance	Fiscal Year-To-Date					FY 2014 Budgeted Totals
				Budget	Actual	Variance	% Variance	% Change from Prior Year	
Fuel Taxes:									
- Gasoline Tax	16,184,937	16,918,518	733,581	16,184,937	16,918,518	733,581	4.5%	-0.6%	188,780,000
- Special Fuel and Road Use Taxes	3,537,136	4,015,323	478,187	3,537,136	4,015,323	478,187	13.5%	3.2%	42,980,000
- Transcap Transfers - Fuel Taxes	(1,448,426)	(1,545,560)	(97,134)	(1,448,426)	(1,545,560)	(97,134)	-6.7%	-0.6%	(17,027,938)
- Other Fund Gasoline Tax Distributions	(404,736)	(425,561)	(20,825)	(404,736)	(425,561)	(20,825)	-5.1%	0.0%	(4,720,822)
Subtotal - Fuel Taxes	17,868,911	18,962,720	1,093,809	17,868,911	18,962,720	1,093,809	6.1%	0.1%	210,011,240
Motor Vehicle Registration and Fees:									
- Motor Vehicle Registration Fees	5,790,856	6,415,046	624,190	5,790,856	6,415,046	624,190	10.8%	9.4%	64,805,936
- License Plate Fees	332,099	375,897	43,798	332,099	375,897	43,798	13.2%	6.7%	3,351,681
- Long-term Trailer Registration Fees	336,287	153,106	(183,181)	336,287	153,106	(183,181)	-54.5%	-56.4%	9,384,523
- Title Fees	1,085,592	1,130,107	44,515	1,085,592	1,130,107	44,515	4.1%	1.9%	12,417,140
- Motor Vehicle Operator License Fees	685,412	729,300	43,888	685,412	729,300	43,888	6.4%	-4.0%	8,442,204
- Transcap Transfers - Motor Vehicle Fees	0	0	0	0	0	0	N/A	N/A	(15,118,567)
Subtotal - Motor Vehicle Reg. & Fees	8,230,246	8,803,456	573,210	8,230,246	8,803,456	573,210	7.0%	4.4%	83,282,917
Motor Vehicle Inspection Fees	500,050	168,034	(332,016)	500,050	168,034	(332,016)	-66.4%	-66.2%	2,982,500
Other Highway Fund Taxes and Fees	126,348	105,152	(21,196)	126,348	105,152	(21,196)	-16.8%	-4.2%	1,313,165
Fines, Forfeits and Penalties	92,773	86,027	(6,746)	92,773	86,027	(6,746)	-7.3%	-8.3%	1,039,868
Interest Earnings	10,204	0	(10,204)	10,204	0	(10,204)	-100.0%	N/A	122,453
Other Highway Fund Revenue	524,589	348,883	(175,706)	524,589	348,883	(175,706)	-33.5%	-9.5%	9,025,866
<b>Totals</b>	<b>27,353,121</b>	<b>28,474,272</b>	<b>1,121,151</b>	<b>27,353,121</b>	<b>28,474,272</b>	<b>1,121,151</b>	<b>4.1%</b>	<b>0.0%</b>	<b>307,778,009</b>

**126th Maine State Legislature  
Legislative Council  
Requests to Introduce Legislation  
First Special Session  
As of: 8/27/2013**

<b>SPONSOR:</b>	<b>Rep. Michael E. Carey</b>	
<u>LR #</u>	<u>Title</u>	<u>Action</u>
2249	An Act To Reinstate Legislative Approval for Local Property Tax Assistance Programs	
<b>SPONSOR:</b>	<b>Rep. Stephen W. Moriarty</b>	
<u>LR #</u>	<u>Title</u>	<u>Action</u>
2271	An Act To Restore the Authority of a Municipality To Provide Municipal Property Tax Assistance pursuant to the Maine Revised Statutes, Title 36, chapter 907-A	
<b>SPONSOR:</b>	<b>Sen. Troy D. Jackson</b>	
<u>LR #</u>	<u>Title</u>	<u>Action</u>
2279	An Act Concerning the Continued Operation of the Maine Revenue Services Office Located in Houlton	
<b>SPONSOR:</b>	<b>Rep. Michael A. Shaw</b>	
<u>LR #</u>	<u>Title</u>	<u>Action</u>
2280	An Act To Amend the Laws Governing Crossbow Hunting	



DAVID E. BOULTER  
EXECUTIVE DIRECTOR  
OF THE LEGISLATIVE COUNCIL



MAINE STATE LEGISLATURE

OFFICE OF THE EXECUTIVE DIRECTOR  
LEGISLATIVE COUNCIL

MEMO

To: Members, Legislative Council  
From: <sup>D.B.</sup> David E. Boulter, Executive Director  
Date: August 15, 2013  
Re: Acceptance of private funds for study

Pursuant to Resolve 2013, c. 77, Establishing the Commission to Study the Incidence of and Mortality Related to Cancer, acceptance of private funds to support the commission is subject to Legislative Council approval. The following organizations have proposed contributing \$250.00 each for a total of \$1500.00 to fund 50% of the study: the American Cancer Society, the American Lung Association of the Northeast, Maine Coalition to Fight Prostate Cancer, Maine Health, Maine Medical Association, and Maine Osteopathic Association. Each of these organizations has certified that it has no pecuniary or other vested interest, as required by Legislative Council policy.

I recommend that the Legislative Council accept the funds and authorize the Commission to convene.

Attachments

G:\Studies & Commissions\Memo to LC re cancer study 2013.docx

MAINE STATE LEGISLATURE  
LEGISLATIVE COUNCIL

Office of the Executive Director of the Legislative Council  
 Mail: 115 State House Station, Augusta, Maine 04333-0115  
 Office: Room 103, State House, Augusta, Maine  
 Tel: (207) 287-1615 Fax: (207) 287-1621

## CERTIFICATION RELATING TO CONTRIBUTIONS FOR STUDY

Name of Study: Commission to Study the Incidence and Mortality Related to Cancer

## CONTRIBUTOR IDENTIFICATION

Full name of contributor: <u>American Cancer Society Cancer Action Network</u>	Date of contribution: <u>7/25/13</u>
Address (number and street) of contributor: <u>555 11th St, NW, Suite 300</u>	Amount of contribution: \$ <u>250</u>
City, state, zip code: <u>Washington, DC 20004</u>	If in-kind, list fair market value here and itemize
SS# OR FED ID #: <u>[REDACTED]</u>	in space provided below. \$
Occupation:	Contributor is: Individual <input type="checkbox"/>
Principal place of business: <u>Washington, DC</u>	partnership <input type="checkbox"/> corporation <input checked="" type="checkbox"/>
	foundation <input type="checkbox"/>

## IN-KIND CONTRIBUTION

Describe goods, services, etc. to be contributed:

I, \_\_\_\_\_, the undersigned, hereby swear or affirm that the information contained in this report is true and complete, that no information is knowingly withheld and that the purpose of the contribution is not to influence the outcome of the above named study or any subsequent legislative action. I further certify that I, and the employer or organization I represent, if applicable, do not have any pecuniary or other vested interest in the outcome of the above named study. I understand that this contribution is subject to acceptance by the Legislative Council.

Signature of contributor: <u>Molly A. Gansel</u>	Date: <u>8/1/13</u>
Title: <u>Deputy President</u>	
Witness: <u>E. Danielle [Signature]</u>	Date: <u>8/1/13</u>

## LEGISLATIVE COUNCIL ACTION

Accept Contribution: YES \_\_\_\_\_ NO \_\_\_\_\_ Date: \_\_\_\_\_

8/1/2003

MAINE STATE LEGISLATURE  
LEGISLATIVE COUNCIL

Office of the Executive Director of the Legislative Council  
Mail: 115 State House Station, Augusta, Maine 04333-0115  
Office: Room 103, State House, Augusta, Maine  
Tel: (207) 287-1615 Fax: (207) 287-1621

CERTIFICATION RELATING TO CONTRIBUTIONS FOR STUDY

Name of Study: CANCER STUDY COMMISSION

CONTRIBUTOR IDENTIFICATION

Full name of contributor: <u>Am. Lung Assoc of the Northeast</u>	Date of contribution: <u>8-8-13</u>
Address (number and street) of contributor: <u>122 STATE ST</u>	Amount of contribution: <u>\$ 250</u>
City, state, zip code: <u>AUGUSTA ME 04330</u>	If in-kind, list fair market value here and itemize
SS# OR FED ID #: <u>[REDACTED]</u>	in space provided below. \$
Occupation: <u>PUBLIC HEALTH</u>	Contributor is: Individual <input type="checkbox"/>
Principal place of business: <u>AUGUSTA ME</u>	partnership <input type="checkbox"/> corporation <input checked="" type="checkbox"/>
	foundation <input type="checkbox"/>

IN-KIND CONTRIBUTION

Describe goods, services, etc. to be contributed:

I, Edward Miller, the undersigned, hereby swear or affirm that the information contained in this report is true and complete, that no information is knowingly withheld and that the purpose of the contribution is not to influence the outcome of the above named study or any subsequent legislative action. I further certify that I, and the employer or organization I represent, if applicable, do not have any pecuniary or other vested interest in the outcome of the above named study. I understand that this contribution is subject to acceptance by the Legislative Council.

Signature of contributor: <u>[Signature]</u>	Date: <u>8/12/13</u>
Title: <u>SENIOR Vice President of Public Policy</u>	
Witness: <u>Michelle St. Edwards</u>	Date: <u>8-12-13</u>

LEGISLATIVE COUNCIL ACTION

Accept Contribution: YES ☐ NO ☐ Date: \_\_\_\_\_

**MAINE STATE LEGISLATURE  
LEGISLATIVE COUNCIL**

Office of the Executive Director of the Legislative Council  
Mail: 118 State House Station, Augusta, Maine 04333-0118  
Office: Room 103, State House, Augusta, Maine  
Tel: (207) 287-1815 Fax: (207) 287-1821

**CERTIFICATION RELATING TO CONTRIBUTIONS FOR STUDY**

**Name of Study:** Incidence and Mortality Related to Cancer, Resolve: Chapter 77 - LD 1574.

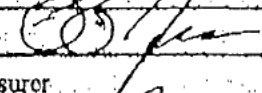
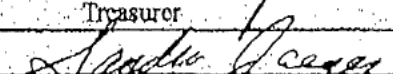
**CONTRIBUTOR IDENTIFICATION**

Full name of contributor: Maine Coalition to Fight Prostate Cancer	Date of contribution: 07/26/13
Address (number and street) of contributor: 60 Western Avenue, Ste 254	Amount of contribution: \$ 250.-
City, state, zip code: Augusta, ME 04330	If in-kind, list fair market value here and itemize
SSN OR FED ID #: [REDACTED]	In specie provided below: \$
Occupation:	Contributor is: Individual <input type="checkbox"/>
Principal place of business: 315 Phipps Point Rd., Woolwich, ME 04579	partnership <input type="checkbox"/> corporation <input checked="" type="checkbox"/>
	foundation <input type="checkbox"/>

**IN-KIND CONTRIBUTION**

Describe goods, services, etc. to be contributed:

I, Ole Jaeger, the undersigned, hereby swear or affirm that the information contained in this report is true and complete, that no information is knowingly withheld and that the purpose of the contribution is not to influence the outcome of the above named study or any subsequent legislative action. I further certify that I, and the employer or organization I represent, if applicable, do not have any pecuniary or other vested interest in the outcome of the above named study. I understand that this contribution is subject to acceptance by the Legislative Council.

Signature of contributor: 	Date: 08/12/13
Title: Treasurer	
Witness: 	Date: 8/12/13

**LEGISLATIVE COUNCIL ACTION**

Accept Contribution: YES ☐ NO ☐ Date:

8/1/2003

MAINE STATE LEGISLATURE  
LEGISLATIVE COUNCIL

Office of the Executive Director of the Legislative Council  
Mail: 115 State House Station, Augusta, Maine 04333-0115  
Office: Room 103, State House, Augusta, Maine  
Tel: (207) 287-1816 Fax: (207) 287-1621

CERTIFICATION RELATING TO CONTRIBUTIONS FOR STUDY

Name of Study: Cancer Study Commission

CONTRIBUTOR IDENTIFICATION

Full name of contributor: <u>Maine Health</u>	Date of contribution: <u>7/25/13</u>
Address (number and street) of contributor: <u>110 Free St.</u>	Amount of contribution: <u>\$250.-</u>
City, state, zip code: <u>Portland, ME 04101</u>	If in-kind, list fair market
SS# OR FED ID #:	value here and itemize
Occupation: <u>Health system</u>	in space provided below. \$
Principal place of business: <u>110 Free St., Portland</u>	Contributor is: individual <input type="checkbox"/>
	partnership <input type="checkbox"/> corporation <input checked="" type="checkbox"/>
	foundation <input type="checkbox"/>

IN-KIND CONTRIBUTION

Describe goods, services, etc. to be contributed:  
Funding for the Commission to Study the Incidence + Mortality Related to Cancer.

I, Deborah Deatrick, the undersigned, hereby swear or affirm that the information contained in this report is true and complete, that no information is knowingly withheld and that the purpose of the contribution is not to influence the outcome of the above named study or any subsequent legislative action. I further certify that I, and the employer or organization I represent, if applicable, do not have any pecuniary or other vested interest in the outcome of the above named study. I understand that this contribution is subject to acceptance by the Legislative Council.

Signature of contributor: <u>[Signature]</u>	Date: <u>8/12/15</u>
Title: <u>SVP, Community Health</u>	
Witness:	Date:

LEGISLATIVE COUNCIL ACTION

Accept Contribution: YES \_\_\_\_\_ NO \_\_\_\_\_ Date:

8/1/2003

MAINE STATE LEGISLATURE  
LEGISLATIVE COUNCILEXECUTIVE DIRECTOR'S  
OFFICEOffice of the Executive Director of the Legislative Council  
Mail: 115 State House Station, Augusta, Maine 04333-0115

Office: Room 103, State House, Augusta, Maine

Tel: (207) 287-1615 Fax: (207) 287-1621

2013 AUG 12 A 9:34

## CERTIFICATION RELATING TO CONTRIBUTIONS FOR STUDY

Name of Study:

Commission to Study Cancer

## CONTRIBUTOR IDENTIFICATION

Full name of contributor: <u>Maine Osteopathic Association</u>	Date of contribution: <u>7/29/2013</u>
Address (number and street) of contributor: <u>128 State St, Suite 102</u>	Amount of contribution: <u>\$250.00</u>
City, state, zip code: <u>Augusta, Maine 04330</u>	If In-kind, list fair market value here and itemize <u>N/A</u>
SS# OR FED ID #: <u>[REDACTED]</u>	in space provided below. \$
Occupation: <u>Physician Association</u>	Contributor is: individual <input type="checkbox"/>
Principal place of business: <u>128 State St, Suite 102</u>	partnership <input type="checkbox"/> corporation <input checked="" type="checkbox"/>
	foundation <input type="checkbox"/>

## IN-KIND CONTRIBUTION

Describe goods, services, etc. to be contributed:

N/A

I, Dianne Dubod, the undersigned, hereby swear or affirm that the information contained in this report is true and complete, that no information is knowingly withheld and that the purpose of the contribution is not to influence the outcome of the above named study or any subsequent legislative action. I further certify that I, and the employer or organization I represent, if applicable, do not have any pecuniary or other vested interest in the outcome of the above named study. I understand that this contribution is subject to acceptance by the Legislative Council.

Signature of contributor: <u>Dianne Dubod</u>	Date: <u>8/12/2013</u>
Title: <u>Office Manager</u>	
Witness:	Date: <u>8/12/2013</u>

## LEGISLATIVE COUNCIL ACTION

Accept Contribution: YES \_\_\_\_\_ NO \_\_\_\_\_

Date:

8/1/2003

MAINE STATE LEGISLATURE  
LEGISLATIVE COUNCIL

Office of the Executive Director of the Legislative Council  
Mail: 115 State House Station, Augusta, Maine 04333-0115  
Office: Room 103, State House, Augusta, Maine  
Tel: (207) 287-1615 Fax: (207) 287-1621

CERTIFICATION RELATING TO CONTRIBUTIONS FOR STUDY

Name of Study: Commission to study incidence of and Mortality Related to Cancer

CONTRIBUTOR IDENTIFICATION

Full name of contributor: <u>Maine Medical Association</u>	Date of contribution: <u>7/31/13</u>
Address (number and street) of contributor: <u>PO Box 190, 30 Assn Drive</u>	Amount of contribution: <u>\$ 250.00</u>
City, state, zip code: <u>Manchester ME 04351</u>	If in-kind, list fair market value here and itemize
SS# OR FED ID #: <u>[REDACTED]</u>	In space provided below. \$
Occupation: <u>Professional Association</u>	Contributor is: individual <input type="checkbox"/>
Principal place of business: <u>same as above</u>	partnership <input type="checkbox"/> corporation <input checked="" type="checkbox"/>
	foundation <input type="checkbox"/>

IN-KIND CONTRIBUTION

Describe goods, services, etc. to be contributed:

I, Jessa Barnard, the undersigned, hereby swear or affirm that the information contained in this report is true and complete, that no information is knowingly withheld and that the purpose of the contribution is not to influence the outcome of the above named study or any subsequent legislative action. I further certify that I, and the employer or organization I represent, if applicable, do not have any pecuniary or other vested interest in the outcome of the above named study. I understand that this contribution is subject to acceptance by the Legislative Council.

Signature of contributor: <u>Jessa Barnard</u>	Date: <u>8/21/13</u>
Title: <u>Associate General Counsel</u>	
Witness: <u>Theresa M. Mait</u>	Date: <u>8/21/13</u>

LEGISLATIVE COUNCIL ACTION

Accept Contribution: YES \_\_\_\_\_ NO \_\_\_\_\_ Date: \_\_\_\_\_

8/1/2003

126<sup>TH</sup> LEGISLATIVE COUNCIL  
SECOND REGULAR SESSION  
REVISED SCHEDULE FOR REVIEW OF LEGISLATOR REQUESTS  
TO INTRODUCE LEGISLATION

**September 27<sup>th</sup> (Friday)**  
**4 p.m.**

**Filing Deadline (Cloture) \***

- Legislators (with sufficient information to fully draft)
- Department/Agencies (final drafts)

**October 30<sup>th</sup> (Wednesday)**  
**10 a.m.**

**Legislative Council meeting –  
Consideration of Legislators’  
requests**

**November 1<sup>st</sup> (Friday)**

**Notification to sponsors of Council’s  
action**

**November 6<sup>th</sup> (Wednesday)**

**Deadline for filing appeals**

**November 21<sup>st</sup> (Thursday)**  
**10 a.m. (tentative)**

**Legislative Council meeting to  
consider appeals**

**December 19<sup>th</sup> (Thursday)**  
**(tentative)**

**Bill Signing Day** (subject to  
approval by Presiding Officers)

**January 8<sup>th</sup> (Wednesday)**

**Legislature convenes**

\* Legislators are encouraged to file bill requests well in advance of this deadline.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
<b>September 2013</b>						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	(27)	28
29	30					
<b>October 2013</b>						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	(30)	31		
<b>November 2013</b>						
					(1)	2
3	4	5	(6)	7	8	9
10	11	12	13	14	15	16
17	18	19	20	(21)	22	23
24	25	26	27	28	29	30
<b>December 2013</b>						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	(19)	20	21
22	23	24	25	26	27	28
29	30	31				