

MAINE STATE LEGISLATURE

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**LEGISLATIVE COUNCIL
FEBRUARY 29, 2000
REVISED AGENDA**

CALL TO ORDER

ROLL CALL

SUMMARY OF JANUARY 31, 2000 COUNCIL MEETING

REPORTS FROM EXECUTIVE DIRECTOR AND STAFF OFFICE DIRECTORS

- Renovations - Sally Tubbesing
 - a. Status and Schedule
 - b. Proposed Relocation Plan for West Wing Occupants
- Drafting and Committee Work: Status - Margaret Matheson and David Boulter
- Fiscal Update - Jim Clair

REPORTS FROM COUNCIL COMMITTEES

- Subcommittee to Review Migration Costs
- Committee on Allocation of Legislative Space
 - a. Proposals Regarding Assignment of Space
 - b. Design for Connector and West Wing Entrance: Updated

OLD BUSINESS

NEW BUSINESS

Item #1: Submission of Study Reports

(*Signifies that Report was distributed with Council meeting notice)

- Business Advisory Commission on Quality Child Care Financing (pursuant to Resolves 1999, Chapter 66)*
- Task Force to Study the Improvement of Public Water Supply Protection (pursuant to Resolves 1999, Chapter 80)*

- Task Force to Study the Need for an Agricultural Vitality Zone Program (pursuant to Resolves 1999, Chapter 81)*
- Commission to Propose an Alternative Process for Forensic Examinations for Sexual Assault Victims (pursuant to 1999 Resolve, Chapter 84)*
- Task Force to Review the Educational Program and the Governance System of the Governor Baxter School for the Deaf (pursuant to Joint Study Order H.P. 1587)

Item #2: Reports from Committees Pursuant to Government Evaluation Act

(*Signifies that Report was distributed with Council meeting notice)

- Joint Standing Committee on Banking and Insurance: State Employee Health Commission*
- Joint Standing Committee on Marine Resources: Lobster Advisory Council*
- Joint Standing Committee on Natural Resources: Advisory Commission on Radioactive Waste and Decommissioning*
- Joint Standing Committee on Health and Human Services: Maine Advisory Committee on Mental Retardation

Item #3: Requests to Introduce Legislation

ANNOUNCEMENTS AND REMARKS

ADJOURNMENT

SEN. MARK W. LAWRENCE
CHAIR

REP. G. STEVEN ROWE
VICE-CHAIR



119th MAINE STATE LEGISLATURE
LEGISLATIVE COUNCIL

SEN. CHELLIE PINGREE
SEN. JANE A. AMERO
SEN. ANNE M. RAND
SEN. RICHARD A. BENNETT
REP. MICHAEL V. SAXL
REP. THOMAS W. MURPHY, JR.
REP. DAVID C. SHIAH
REP. RICHARD H. CAMPBELL

SARAH C. TUBBESING
EXECUTIVE DIRECTOR

**MEETING SUMMARY
JANUARY 31, 2000**

CALL TO ORDER

The Chair, Senate President Lawrence, called the Council meeting to order at 1:15 p.m. in the Legislative Council Chamber.

ROLL CALL

Senators: President Lawrence, Sen. Pingree, Sen. Amero,
Sen. Rand, Sen. Bennett

Representatives: Speaker Rowe, Rep. Saxl, Rep. Shiah, Rep. Campbell
Absent: Rep. Murphy

Legislative Officers: Joseph Mayo, Clerk of the House
Millicent MacFarland, Assistant Clerk
of the House
Sally Tubbesing, Executive Director,
Legislative Council
James Clair, Director, Office of Fiscal
and Program Review
David Boulter, Director, Office of Policy
and Legal Analysis
Margaret Matheson, Revisor of Statutes
Lynn Randall, State Law Librarian
Paul Mayotte, Director, Legislative
Information Services

SUMMARY OF DECEMBER 16, 1999 COUNCIL MEETING

Motion: That the Summary be accepted and placed on file. (Motion by Rep. Shiah; second by Rep. Campbell; unanimous)

REPORTS FROM EXECUTIVE DIRECTOR AND STAFF OFFICE DIRECTORS

- **Interim Study Commissions: Status**

David Boulter, Director, Office of Policy and Legal Analysis, drew Council members' attention to a Status Report in their agenda packets which indicated that 33 study committee have concluded their work; 9 are nearing completion; and a few will require additional meeting to complete their work.

This item required no formal Council action.

- **Fiscal Update**

Jim Clair, Director, Office of Fiscal and Program Review, provided Council members with materials that summarized revenue collections through December, 1999, for both the General Fund and the Highway Fund. He also distributed a document that summarized the preliminary findings of the Consensus Economic Forecasting Commission, which had met that morning. General Fund revenues are up approximately \$10 million compared to estimated year-to-date, and Highway Fund revenues exceed estimates by about \$1 million for this same period. Mr. Clair noted that actual revenues through December – the first 6 months of FY 2000 – were very close to the estimates his office had prepared. While these figures show no indication of an economic slowdown, the Commission has chosen to conservatively project a slight downturn in Personal Income in the 2001/2002 biennium, based on forecast models. He noted that the Revenue Forecasting Commission is scheduled to meet on February 22, and predicted that the Commission would focus on capital gains.

This item required no formal Council action.

- **Bill Drafting Status**

Margaret Matheson, Revisor of Statutes, drew Council members' attention to her summary report in the agenda packet. Her office has sent more than 290 bills to the chambers for introduction; those still in production are mostly bills emerging from studies and after deadline bills previously approved by the Council.

This item required no formal Council action.

- **Renovations Status**

Stan Fairservice, the Council's Owner's Representative, reported that the Banking and Insurance Committee Room was ready to be furnished, that the 2nd floor spaces (Appropriations Committee Room, OFPR and Information Services) would be ready for occupancy on February 14; and that the 1st floor would be available for furnishing on March 6. Speaker Rowe asked Mr. Fairservice if it was safe to occupy the 2nd floor since the South Entrance was still closed. Mr. Fairservice responded that he had checked with the State Fire Marshall and been assured that this was acceptable.

This item required no formal Council action.

REPORTS FROM COUNCIL COMMITTEES

- **Migration Project Steering Committee**

Paul Mayotte reported that although the Steering Committee had not met again since the December Council meeting, KPMG was in the process of developing a statement of scope for the work that the Council had approved at the December meeting. He stated that KPMG and IRC were still trying to negotiate a contract. Finally, Mr. Mayotte reported that the Subcommittee to Review Migration Project Costs, which had been scheduled to meet that morning, had had to postpone its meeting due to weather.

This item did not require any formal Council action.

- **Committee on Allocation of Legislative Space**

Senator Rand, who chairs the Committee, stated that the Committee had continued to work with Earle Shettleworth, Chair of the State House and Capitol Park Commission, and the architects, Weinrich + Burt, to further develop the design for the proposed skylight in the new Connector. She stressed that, despite Representative Murphy's absence, it was essential for the Council to finally approve a design at today's meeting so that the design process can proceed. She then asked Rick Burt to present the design options.

Mr. Burt stated that he had worked closely with Earle Shettleworth following the December Council meeting to develop other forms for the skylight and that he had tried to respond specifically to the Council's expressed desire for a curved form. He stressed that as he and his colleagues continued to work on design options, it became clear that the skylight should not become a form that makes an independent artistic statement. He presented several designs and pointed to his recommendation. Mr. Shettleworth stated that he concurred with Mr. Burt's recommendation noting, that it offered a sense of lightness, and openness. Rep. Campbell, asked a series of questions regarding the dimensions of the proposed skylight and the details of its construction. He expressed concern that based on his construction experience, the use of silicones to seal the joints in the skylight would not be durable. Mr. Burt responded that he had been working with people in Michigan, which has a climate that is comparable to Maine's, in the design and that he is satisfied that the proposed materials would meet the standard of durability. Rep. Campbell then asked Mr. Fairservice what impact this design would have on the budget for the Connector. Mr. Fairservice responded that Granger Northern is confident that the design can be accomplished within the existing budget.

Motion: That the Council accept the proposed design for the skylight based on the proportions of Option #1 and the glazing approach of Option #3 as presented by Mr. Burt. (Motion by Sen. Rand; second Rep. Saxl; unanimous).

In discussion that followed the vote, Council members, led by the Chair, Senate President Lawrence, encouraged Mr. Burt to give every thought to safety as he proceeded with this design.

- **Subcommittee to Review Migration Project Cost Proposal**

(See Report from Migration Project Steering Committee above).

OLD BUSINESS

Item #1: Budget Management System

The Chair, Senate President Lawrence, recognized Jim Clair and Paul Mayotte and asked them to brief the Council on the current status of the evaluation of the Budget Management System. Mr. Clair reported that he had scheduled a meeting with the Chairs and Republican Leads of the Committees on Appropriations and Financial Affairs, Taxation, and Transportation to brief them on the system and the options if offered, noting that while the attendees had raised many questions, they had not offered much specific feedback. Mr. Mayotte stated that he and his staff had done some further technical research in consultation with Mr. Clair and the Office of Fiscal and Program Review staff and concluded that the Legislature does not require as big a system as the Executive Branch since OFPR works with a much higher level of data than individual agencies do. He has concluded that as long as both the Executive and Legislative branches use data base products that employ open architecture, it is not necessary for both branches to use the **same** data base product in order to pass data back and forth. He reported that Legacy, the software firm, has provided KPMG with a price for the module to support the Legislature and that the price was significantly less than that originally reported by the Executive Branch (\$300,000 - \$350,000 compared to \$1.1 million).

Mr. Clair stated that the product they were seeking from Legacy is a "very scaled down module" that is designed to support OFPR's bill production and analysis needs. He added that the Executive Branch is very interested in having access to the fiscal notes that OFPR prepares and had been planning to develop a parallel system, but that executive branch officials have now indicated their willingness to share OFPR's fiscal notes once they become public. Senate President Lawrence and Speaker Rowe asked Mr. Clair if he had presented this information formally to the Chairs and Leaders. Mr. Clair responded that he had not asked this group directly whether they approved the hybrid system that has evolved.

Motion: That the Council authorize incorporation of the proposed hybrid approach in the overall Migration project. (Motion by Rep. Campbell; second by Rep. Shiah; unanimous).

Rep. Saxl asked Mr. Clair if he would prepare a side-by-side analysis, comparing the hybrid approach to the original proposal for the February Council meeting, and Mr. Clair confirmed that he would do this.

NEW BUSINESS

Item #1: Submission of Study Reports

- Study Group to Review Procedures and Consider Improvements in Juvenile and Adult Probation Services (pursuant to Resolve 1997, Chapter 124)
- Committee to Study the Enhancement of Fire Protection Services Throughout the State (pursuant to Resolves 1999, Chapter 65)
- Commission to Encourage Incorporations in Maine (pursuant to Resolves 1999, Chapter 67)

- Task Force to Study the Effect of Government Regulation on Small Businesses (pursuant to Resolves 1999, Chapter 74)
- Commission to Study Bulk Purchasing of Prescription Drugs and Medical Supplies (pursuant to Resolves 1999, Chapter 75)
- Committee to Study Standardized Periods of Military Service and Other Matters Related to the Award of State of Maine Veterans' Benefits (pursuant to Resolves 1999, Chapter 78)
- Blue Ribbon Commission to Establish a Comprehensive Internet Policy (pursuant to Resolves 1999, Chapter 89)
- Committee to Examine the Adequacy of Services at the Togus Veterans Administration Medical Center (pursuant to HP 1052, Chapter 78)
- Joint Select Committee on the Year 2000 Computer Problem (pursuant to Joint Order, S.P. 190)
- Committee to Establish a Memorial Dedicated to the Civilian Conservation Corps (pursuant to Resolves 1999, Chapter 83)
- Task Force to Study the Operation of and Support for the Board of Environmental Protection (pursuant to Resolves 1999, Chapter 85)
- Commission to Review Traffic Congestion Including Truck Traffic Along the Route 1 York Corridor and the Route 236 Corridor (pursuant to Resolves 1999, Chapter 236)
- Select Commission to Study State Participation in Funding Cleanup and Remediation of Uncontrolled Hazardous Substance Sites (pursuant to P.L. 1999, Chapter 505)
- Study of Long-term Care in Maine submitted by the Joint Standing Committee on Health and Human Services
- Staff Study of Laws Outside Title 35-A Potentially Affected by Restructuring
- Staff Study to Explore Disability Access Issues in Relation to Outdoor Sporting Activities

Motion: That these Study Reports be accepted and placed on file. (Motion by Rep. Campbell; second by Rep. Saxl; unanimous).

Item #2: Commission to Study Children in Need of Services: Request for Extension Until March 1 (Memo from Sen. Mary Cathcart, Senate Chair and Rep. Michael Quint, House Chair)

Motion: That the request be approved. (Motion by Rep. Campbell; second by Speaker Rowe, unanimous).

Item #3: After Deadline Bill Requests

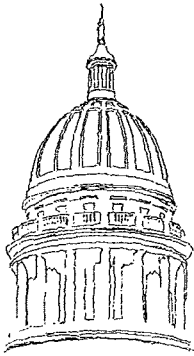
After deadline requests were considered by the Legislative Council. The Council's action on these requests is included on the attached list.

ANNOUNCEMENTS AND REMARKS

None.

ADJOURNMENT

The Council meeting was adjourned at 3:09 p.m. on the motion of Rep. Saxl (second by Rep. Shiah).



RENOVATIONS SCHEDULE: UPDATE

1st FLOOR

- March 6 – 8 : Furnishings delivered and installed
- Engrossing
 - Taxation Committee
 - Transportation Committee
- March 13 : Available for Occupancy

South Entrance will re-open!

OFF-SITE COMMITTEE LOCATIONS

- City Center : March 17
- Augusta Armory : March 17
- Civic Center : March 30
- Committee Chairs and Clerks will be relocated to the Village
 - Moving date for Civic Center Committees to be determined

WEST WING RENOVATIONS

- April 15 : Target date to begin Office moves to “Village”
- House Majority and Minority Offices
 - West Wing Committee Offices
 - Executive Director’s Office
- May 1 : West Wing is vacated and turned over to Granger Northern to begin construction

MEMORANDUM

DATE: February 29, 2000

TO: Mark W. Lawrence, Chair of the Legislative Council
Members of the Legislative Council

FROM: Margaret E. Matheson, Revisor of Statutes *MEM*

RE: DRAFTING STATUS REPORT

CC: Sarah C. Tubbesing, Executive Director

As of this morning, drafting statistics for live requests are as follows:

- More than 370 have been sent to the chambers for introduction;
- 7 are out for review and signature, 6 of which are still subject to the change cycle; and
- about 17 are in production in the Revisor's Office or being drafted, most of which are study bills and 3 of which are after deadline bills.

To date, 54 after deadline requests have been accepted.



Maine State Legislature
OFFICE OF POLICY AND LEGAL ANALYSIS


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Memorandum

To: The Honorable Mark W. Lawrence, Chair
Legislative Council

The Honorable G. Steven Rowe, Vice-Chair
Legislative Council

And Honorable Members of the Legislative Council

From: 
David E. Boulter, Director

Date: February 29, 2000

Re: Status Report on Legislative Studies

Attached is a chart showing the status of legislative studies that have been underway this past interim and this session. As you will see, most studies have been completed and final reports issued. Most remaining studies are scheduled for completion in the next few weeks.

The following summarizes the studies since my last status report on January 31, 2000:

I. The following 4 study committees have concluded their work.

- ♦ Task Force on State Office Building Location and Other State Growth-related Capital Investments
- ♦ Task Force to Develop An Alternative Program for Violent and Disruptive Students
- ♦ Task Force to Review the Educational Program and Governance System of the Governor Baxter School for the Deaf
- ♦ Task Force to Study the Improvement of Public Water Supply Protection

II. The following 7 study committees are nearing completion of their studies.

- ♦ Commission to Study Children in Need of Services
- ♦ Committee to Address the Recognition of the Tribal Government Representatives of Maine's Sovereign Nations in the Legislature
- ♦ Legislative Council's Subcommittee to Review the Structure and Operation of the Legislature

FEB 29 2000

David E. Boulter, Director
Offices Located in the State House, Rooms 101/107/135

Status of Legislative Studies

February 29, 2000

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- ♦ Staff Study: review of statutory and regulatory changes regarding milk and milk products
- ♦ Statutory Review of Property Tax Exemptions Contained in Title 36, Part 2
- ♦ TAX Committee Review of Sales Tax Exemptions
- ♦ TAX Committee, Subcommittee to Investigate Alternative Tax Structures to Reduce Volatility

The remaining 2 studies are not yet nearing completion.

- ♦ Citizen's Advisory Committee to Secure the Future of Wildlife and Fish (12/00 Report Date).
- ♦ Commission to Study the Needs and Opportunities Associated with the Production of Salmonid Sport Fish in Maine (9/00 Report Date)

I am happy to answer any questions you may have or provide additional information about the studies.

Attachment

Progress Report on Legislative Studies
(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)
Status as of Tuesday, February 29, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
Agricultural Vitality Zone Program, Resolve Establishing a Task Force to Study the Need for an	Oct. 7, 1999	None	12/22/99	COMPLETED. Task Force study is completed. Final report issued.
Alternative Tax Structures to Reduce Volatility, Ad Hoc Subcommittee to Investigate	Oct. 29, 1999	TBA		NOT COMPLETED. Extension requested and approved. Final report being drafted.
Carryover Bills, LVA Committee meetings -- To Discuss Issues Relating to	Nov. 1	None	None	COMPLETED. Committee review is completed. No report is needed.
Child Care Financing, Resolve to Create the Business Advisory Commission on Quality (Assistance with drafting legislation only)	(Sept. 30)	None	12/1/99	COMPLETED. Staffed by DECD. Report drafted and issued by DECD.
Children in Need of Services, Resolve to Establish the Commission to Study	November, 1999	None	1/15/00	COMPLETED. Commission held final meeting. Draft report and legislation under review and will be issued before 3/8.
Cold Water Observatory -- MAR Committee Study -- Review LD 1827	1 Meeting with Jt. Sel. RES	None	Not Specified	COMPLETED. Meeting held. No further work required.
Correction's Comprehensive Plan, CRJ Committee Meetings -- Review the Dept. of	Wed, Sept 8	None	None	COMPLETED. Committee review is completed. No report will be issued.
Court Unification Task Force	----	None	12/99	COMPLETED. Study is completed and legislation is drafted. Report by Chief Justice issued in December 1999.
Dept. of Professional and Financial Regulation under Part L of PL 1999, c. 16 (budget), BEC Committee meetings -- Oversee Commissioner's review of the	Oct. 20	None	12/31/99 by DPFR	COMPLETED. BEC Committee's oversight of Department's review is completed.
Disability Access Issues as They Relate to Outdoor Sporting Activities, Staff Study	N/A	N/A	----	COMPLETED. Staff study is completed and presentation made to IFW Committee. Final report was issued in January 2000.
Education Research Institute	On-going	TBA	None	On-going
Educational Program and the Governance System of the Governor Baxter School for the Deaf, Joint Order Relative to the Task Force to Review the	Fri, Sept 10	None	1/14/00	COMPLETED. Task Force study is completed. Final Report issued.

Progress Report on Legislative Studies

(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)

Status as of Tuesday, February 29, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
Environmental Protection, Resolve to Establish a Task Force to Study the Operation of and Support for the Board of	Sept. 29	None	1/5/00	COMPLETED. Task Force study is completed. Final report issued.
Fire Protection Services Throughout the State, Resolve to Create the Commission to Study the Enhancement of	Wed, Sept 21	None	12/17/99	COMPLETED. Commission study is completed. Final report issued.
Forensic Examinations for Sexual Assault Victims, An Act to Establish the Commission to Propose an Alternative Process for the Payment of		None	1/7/00	COMPLETED. Commission study is completed. Final report completed and sent to printing.
Governor Baxter School for the Deaf, Committee study -- Review LD 1620, Victims of Abuse at the	Fri, Aug 6	None	1/14/00	COMPLETED. Subcommittee has concluded its work. Committee hearing on bill was held.
Incorporations in Maine, Resolve to Establish a Commission to Encourage	Aug. 23	None	12/15/99	COMPLETED. Commission study is completed. Final report was issued. No legislation.
Internet Policy, Resolve to Establish the Blue Ribbon Commission to Establish a Comprehensive	Sept. 27	None	12/17/99	COMPLETED. Study is completed. Final report was issued.
Judicial Compensation Commission	Feb. 5, 1996	TBA		NOT COMPLETED. On schedule.
Labor and Workers' Compensation Board, LAB Committee Meetings -- Start GEA Review of Dept. of		None	None	COMPLETED. Committee to conduct review during session.
Legislative Council Study - Subcommittee to Review Structure and Operation of the Legislature	Sept. 22	2-1-00	1/00	NOT COMPLETED. Draft report completed and final report to be issued in March.
Long-term Care and Pharmaceuticals, and Ombudsman Legislation involving 3 agencies, HHS Committee studies -- Review Matters Relating to	Wed., Sept 8	None	December 14	COMPLETED. Committee work is completed. Progress report and legislation issued on 1/19/00. Committee is continuing its study in January in work sessions.
MCJUSTIS-MEJIS -- Committee Study (Established in 118th Legislature)	Thurs., Aug. 26	None	12/15/99	COMPLETED. 2 nd year of 2-year project. Redrafting of Title 17-A is completed. Report issued in December 1999.

Progress Report on Legislative Studies

(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)

Status as of Tuesday, February 29, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
Milk and Milk Products, Staff Study -- Review of Statutory and Regulatory Changes Regarding	N/A	N/A	None	NOT COMPLETED. Staff study concluded and draft legislation to be prepared by 3/10/00.
MLURC and DEP, ACF, NAT Committee Study -- Subcommittee to Review Regulatory Responsibilities of	November 12	None	11/26/99	COMPLETED. Committee concluded its review. No report or legislation is forthcoming.
MTBE and Alternatives, Committee Study -- 5 Member NAT Subcommittee to Review use of MTBE and Alternatives	Oct. 19	None	11/26/99	COMPLETED. Study is completed. Committee sent a letter to DEP supporting fuel recommendation.
Patient's Bill of Rights, BAN Committee Study --	Sept. 22	None	None	COMPLETED. Interim work by committee is completed. Public hearings held. Committee is continuing its work during session.
Pension Equity, TAX Committee Study		None	2nd Regular Session	COMPLETED. Final report printed and distributed.
Performance Budgeting, Commission on	Oct. 29	February 2000	N/A	On-going.
Prescription Drugs and Medical Supplies, Resolve to Establish the Commission to Study Bulk Purchasing of	Oct. 8	None	12/1/99	COMPLETED. Study is completed. Report was issued. No legislation.
Probation Services Study, CRJ Committee Study	July 13	None	1/1/00	COMPLETED. Final report was issued.
Property Tax Exemptions contained in Title 36, Part 2, Statutory review	Aug 25	TBA	30 leg. days after convening of 2nd Reg. Session	NOT COMPLETED. Review is completed and final report is being drafted.
Public Water Supply Protection, Resolve to Establish a Task Force to Study the Improvement of	Oct. 19	None	1/14/00	COMPLETED. Task force study is completed. Final report was issued.
Real Estate Transfer Tax and Corporate Transfers, TAX Committee Study	Aug 25	None	12/15/99	COMPLETED. Study is completed. Final report issued.
Regulations Imposed on Small Businesses to Require Greater Efficiency, Resolve to Study Current	Sept. 28	None	12/15/99	COMPLETED. Study is completed. Final report was issued in December 1999.

Progress Report on Legislative Studies

(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)

Status as of Tuesday, February 29, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
Salmonoid Sport Fish in Maine, Commission to Study the Needs and Opportunities Associated with the Production of	Sept. 28	March 8	9/00	NOT COMPLETED. Committee meeting scheduled for 3/8. Additional meetings anticipated.
Single-Sales Factor Apportionment, Commission to Study	Sept 8	None	12/1/99	COMPLETED. Study is completed. Final report was issued.
SLG Subcommittee to Review Issues and Formulate Guidelines Relating to LD 533, and Begin GEA Review of 3 Agencies, SLG Committee Study	Oct. 7	None	11/26/99	COMPLETED. Review is completed. Final report was issued. Committee has begun review of 3 agencies.
Solid Waste Landfill Matters, NAT Committee Study -- 5 Member Subcommittee to Study	Sept 3	None	12/15/99	COMPLETED. Legislation prepared.
State Compensation Commission	11-16-99	Not scheduled		NOT COMPLETED.
State Office Building Location and Other State Growth-related Capital Investments, Resolve to Establish the Task Force on	Fri, Sept 17	None	1/14/00	COMPLETED. Task Force has concluded its study. Final report and legislation will be issued by 3/3/00.
TAX Committee Review of Sales Tax Exemptions		Not scheduled		NOT COMPLETED. Review is completed and final report is being drafted.
Tax-exempt Bonds, Commission on the State Ceiling on	Oct. 8	---		Update not available.
Togus Veterans Administration Medical Center, Joint Study Order Establishing a Commission to Examine the Adequacy of Services at the	10/25	None	12/31/99	COMPLETED. Study is completed. Final report was issued in December 1999.
Traffic Congestion Including Truck Traffic Along the Route 1 York Corridor, Resolve to Review	10/26	None	12/30/99	COMPLETED. Study is completed. Final report was issued in January 2000.
Tribal Government Representatives of Maine's Native Sovereign Nations in the Legislature, Committee to Address the Recognition of the	Wed. Aug. 25	TBA	12/31/99	NOT COMPLETED. Committee met on February 25. Draft report being prepared. Final report anticipated by March 17.

Progress Report on Legislative Studies

(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)

Status as of Tuesday, February 29, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
Uncontrolled Hazardous Substance Sites, Select Commission to Study State Participation in Funding Cleanup and Remediation of	Thu. Sept. 30	None	12/31/99	COMPLETED. Committee has concluded its work and report was issued on 1/14/00.
Unorganized Territories in Maine, SLG Committee Study – Review Matters Relating to LD 299, Governance Structure for the	-----	None	11/26/99	COMPLETED. Report issued on 12/6/99. Concept draft of bill to SLG Committee.
Utility-related Laws Outside of Title 35-A, Staff Study To Examine	N/A	N/A	1/1/00	COMPLETED. Staff study completed and report issued in January 2000.
Veterans' Benefits, Resolve to Study Standardized Periods of Military Service and Other Matters Related to the Award of State of Maine	Mon., Sept. 20	None	12/15/99	COMPLETED. Study is completed. Final report issued on 12/15/99.
Violent and Disruptive Students, Joint Study Order to Develop an Alternative Program for	Thu, Sept 16	None	1/14/00	COMPLETED. Commission has concluded its meetings. Final report will be issued by 3/3/00.
Wildlife and Fish, Resolve to Establish the Citizens' Advisory Committee to Secure the Future of	Oct. 22	TBA	12/00	NOT COMPLETED. Committee created 3 subcommittees that will be staffed through session by a contract employee. Final report to be issued in 12/00.
Year 2000 Computer Problem, Joint Select Committee on the	Wed, Aug 18	None	No date specified	COMPLETED. Review is completed. Interim report has been issued. Committee will meet at least once during the session and a final report is anticipated before end of 2 nd Regular Session.

G:\STUDIES\STATSTUDIES1-00.DOC (1/30/00 2:29 PM)

FISCAL BRIEFING FOR THE LEGISLATIVE COUNCIL:

FEBRUARY 2000

- ⇒ Results of the 2/22/00 RFC meeting *(see attachment # A)*
- ⇒ Preliminary January 2000 General Fund revenues *(see attachment # B)*
- ⇒ Preliminary January 2000 Highway Fund revenues *(see attachment # C)*
- ⇒ OFPR's Fiscal Note Response Rate *(see attachment # D)*
- ⇒ Question - and - Answer


FEB 29 2000



Attachment A

MAINE STATE LEGISLATURE
OFFICE OF FISCAL AND PROGRAM REVIEW
5 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0005
Telephone: (207) 287-1635
FAX: (207) 287-6469

February 22, 2000

TO: MEMBERS, 119TH MAINE LEGISLATURE
FROM: Jim Clair 
RE: 2/22/00 REVENUE FORECASTING COMMITTEE REPROJECTION

The Revenue Forecasting Committee met this morning to review the revisions to an earlier economic forecast prepared by the Consensus Economic Forecasting Commission, to review data related to a "capital gains" revenue assumption we had previously made as well as to review new recommendations prepared by the staff of the Bureau of Revenue Services and the Office of the Treasurer of State.

As a result of our meeting, we have again reprojected General Fund revenue upward for fiscal years 1999-00, 2000-01, 2001-02 and 2002-03. Listed below are the net reprojected numbers, organized by fiscal year that were finalized this morning:

	<u>General Fund</u>
FY 00	\$ 51.73 million
FY 01	\$ 37.24 " "
Biennium	<u>\$ 88.97 " "</u>
FY 02	\$ 44.60 " "
FY 03	\$ 47.64 " "
Biennium	<u>\$ 92.24 " "</u>

Attached for your review is a three-page summary of our recommendations. Please note that we made no changes to the present Highway Fund projections and are still in the midst of trying to finalize a projection for the "Fund for a Healthy Maine" (tobacco settlement funds).

The RFC will submit its report to the Governor and Legislature as soon as possible. Please contact us should you wish to review more of the details of our rejections in advance of the release of that report.

Attachment

cc: Members, Revenue Forecasting Committee
OFPR

Summary of Revenue Forecasting Committee Recommendations: February 22, 2000

	<u>FY00</u>	<u>FY01</u>	<u>2000-2001</u>	<u>FY02</u>	<u>FY03</u>	<u>2002-2003</u>
General Fund Rejections						
Individual Income Tax	\$32,760,000	\$21,935,385	\$54,695,385	\$28,636,623	\$30,735,712	\$59,372,335
Municipal Revenue Sharing	(\$1,670,760)	(\$1,118,705)	(\$2,789,465)	(\$1,460,468)	(\$1,567,521)	(\$3,027,989)
Estate Tax	\$15,000,000	\$7,500,000	\$22,500,000	\$8,500,000	\$9,550,000	\$18,050,000
Interest Earnings	\$5,638,000	\$8,926,086	\$14,564,086	\$8,926,086	\$8,926,086	\$17,852,172
Total General Fund Rejections	\$51,727,240	\$37,242,766	\$88,970,006	\$44,602,241	\$47,644,277	\$92,246,518
Highway Fund Rejections	\$0	\$0	\$0	\$0	\$0	\$0
Fund for a Healthy Maine (eg, tobacco settlement)						
Total Estimated Payments to be Received	\$63,089,808	\$47,858,670	\$110,948,478	\$57,983,737	\$58,848,418	\$116,832,155
Income from Investments ¹	?	?	?	?	?	?
Total Tobacco Settlement Fund Projections ¹	?	?	?	?	?	?

Note: ¹ RFC will be reviewing data from the Treasurer's Office related to investment income.

**Revenue Forecasting Committee Revenue Projections for
FY1999-2000 and FY2000-2001**

Source	FY98 Actual	FY99 Actual	% Chg.	FY00 Budget	% Chg.	Recom. Chg.	FY00 Reproject	% Chg.	FY01 Budget	% Chg.	Recom. Chg.	FY01 Reproject	% Chg.
Sales and Use Tax /1	\$833,755,683	\$791,726,882	-5.0%	\$844,900,000	6.7%	\$0	\$844,900,000	6.7%	\$822,700,000	-2.6%	\$0	\$822,700,000	-2.6%
Individual Income Tax /2	\$907,981,057	\$1,004,457,157	10.6%	\$1,065,877,919	6.1%	\$32,760,000	\$1,098,637,919	9.4%	\$1,134,598,509	6.4%	\$21,935,385	\$1,156,533,894	5.3%
Corporate Income Tax	\$107,375,485	\$144,942,751	35.0%	\$141,865,645	-2.1%	\$0	\$141,865,645	-2.1%	\$112,983,316	-20.4%	\$0	\$112,983,316	-20.4%
Cigarette and Tobacco Tax /3	\$45,524,322	\$77,750,154	70.8%	\$75,569,552	-2.8%	\$0	\$75,569,552	-2.8%	\$74,793,880	-1.0%	\$0	\$74,793,880	-1.0%
Public Utilities Tax	\$29,334,895	\$29,670,868	1.1%	\$29,125,000	-1.8%	\$0	\$29,125,000	-1.8%	\$29,400,000	0.9%	\$0	\$29,400,000	0.9%
Insurance Companies Tax	\$39,153,287	\$37,742,517	-3.6%	\$36,864,080	-2.3%	\$0	\$36,864,080	-2.3%	\$36,499,839	-1.0%	\$0	\$36,499,839	-1.0%
Estate Tax	\$34,335,598	\$29,768,114	-13.3%	\$23,725,651	-20.3%	\$15,000,000	\$38,725,651	30.1%	\$25,045,221	5.6%	\$7,500,000	\$32,545,221	-16.0%
Property Tax - Unorg. Territory	\$8,725,314	\$9,372,051	7.4%	\$8,013,110	-14.5%	\$0	\$8,013,110	-14.5%	\$8,736,300	9.0%	\$0	\$8,736,300	9.0%
Income from Investments	\$12,145,209	\$19,760,828	62.7%	\$15,000,000	-24.1%	\$5,638,000	\$20,638,000	4.4%	\$15,000,000	0.0%	\$8,926,086	\$23,926,086	15.9%
Transfer to Municipal Rev. Sharing	(\$94,304,723)	(\$98,997,466)	5.0%	(\$104,684,822)	5.7%	(\$1,670,760)	(\$106,355,582)	7.4%	(\$105,584,372)	0.9%	(\$1,118,706)	(\$106,703,078)	0.3%
Transfer from Liquor Commission	\$20,546,162	\$19,794,778	-3.7%	\$20,149,531	1.8%	\$0	\$20,149,531	1.8%	\$20,378,439	1.1%	\$0	\$20,378,439	1.1%
Transfer from Lottery Commission	\$40,742,121	\$39,600,544	-2.8%	\$37,801,819	-4.5%	\$0	\$37,801,819	-4.5%	\$37,975,384	0.5%	\$0	\$37,975,384	0.5%
Other Revenues	\$126,545,597	\$131,534,093	3.9%	\$118,953,528	-9.6%	\$0	\$118,953,528	-9.6%	\$120,012,013	0.9%	\$0	\$120,012,013	0.9%
Total Revenue Available	\$2,111,860,007	\$2,237,123,271	5.9%	\$2,313,161,013	3.4%	\$51,727,240	\$2,364,888,253	5.7%	\$2,332,538,529	0.8%	\$37,242,765	\$2,369,781,294	0.2%
											\$88,970,005		

1/ FY99 actual is reduced by \$22,595,032 to account for sales tax revenue transferred to Rainy Day Fund/Sales Tax Reserve.

2/ Includes in FY98 actual \$137,245,402 transferred to the Tax Relief Fund for Maine Residents.

3/ \$28,845,919 credited to the Tobacco Tax Relief Fund in FY98.

Maine Revenue Services
Research Division

O.F.P.R.
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**Revenue Forecasting Committee Revenue Projections for
FY1999-2000 and FY2000-2001**

Source	FY02 Budget	% Chg.	Recom. Chg.	FY02 Reproject	% Chg.	FY03 Budget	% Chg.	Recom. Chg.	FY03 Reproject	% Chg.
Sales and Use Tax	\$863,500,000	5.0%	\$0	\$863,500,000	5.0%	\$908,900,000	5.3%	\$0	\$908,900,000	5.3%
Individual Income Tax /1	\$1,215,164,491	7.1%	\$28,636,623	\$1,243,801,114	7.5%	\$1,301,346,551	7.1%	\$30,735,712	\$1,332,082,263	7.1%
Corporate Income Tax	\$114,524,136	1.4%	\$0	\$114,524,136	1.4%	\$115,879,783	1.2%	\$0	\$115,879,783	1.2%
Cigarette and Tobacco Tax /2	\$74,004,878	-1.1%	\$0	\$74,004,878	-1.1%	\$74,694,033	0.9%	\$0	\$74,694,033	0.9%
Public Utilities Tax	\$29,400,000	0.0%	\$0	\$29,400,000	0.0%	\$29,400,000	0.0%	\$0	\$29,400,000	0.0%
Insurance Companies Tax	\$36,139,241	-1.0%	\$0	\$36,139,241	-1.0%	\$35,782,248	-1.0%	\$0	\$35,782,248	-1.0%
Estate Tax	\$25,691,578	2.6%	\$8,500,000	\$34,191,578	5.1%	\$26,357,325	2.6%	\$9,550,000	\$35,907,325	5.0%
Property Tax - Unorg. Territory	\$8,356,021	-4.4%	\$0	\$8,356,021	-4.4%	\$8,561,078	2.5%	\$0	\$8,561,078	2.5%
Income from Investments	\$15,000,000	0.0%	\$8,926,086	\$23,926,086	0.0%	\$15,000,000	0.0%	\$8,926,086	\$23,926,086	0.0%
Transfer to Municipal Rev. Sharing	(\$111,852,620)	5.9%	(\$1,460,468)	(\$113,313,088)	6.2%	(\$118,632,443)	6.1%	(\$1,567,521)	(\$120,199,964)	6.1%
Transfer from Liquor Commission	\$20,378,439	0.0%	\$0	\$20,378,439	0.0%	\$20,378,439	0.0%	\$0	\$20,378,439	0.0%
Transfer from Lottery Commission	\$37,975,384	0.0%	\$0	\$37,975,384	0.0%	\$37,975,384	0.0%	\$0	\$37,975,384	0.0%
Other Revenues	\$120,983,514	0.8%	\$0	\$120,983,514	0.8%	\$121,188,007	0.2%	\$0	\$121,188,007	0.2%
Total Revenue Available	\$2,449,265,062	5.0%	\$44,602,242	\$2,493,867,304	5.2%	\$2,576,830,405	5.2%	\$47,644,277	\$2,624,474,682	5.2%
								\$92,246,519		

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BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR JANUARY 2000

PRELIMINARY; SUBJECT
TO CHANGE

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 1
DATE: 02/29/00
Program: c01.sqr

	RSRC	JANUARY			YEAR-TO-DATE			Source	Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance		
PROP TAX TRANS UNORGAN	0108				7,192,888	8,434,846	1,241,958		
INT REAL EST TAX UNORGAN	0161	250		-250	1,750		-1,750		
REAL ESTATE TRANSFER TAX	0170	514,103	646,870	132,767	5,373,364	5,640,605	267,241		
COMM FORESTRY EXCISE TAX	0175		1,912	1,912		9,773	9,773		
EXCISE TAX NON RES M V	0186	63,000	71,472	8,472	373,740	508,572	134,832		
01 PROPERTY TAXES		577,353	720,254	142,901	12,941,742	14,593,796	1,652,054		
TAXES ON ESTATES	0211								
ESTATE TAX	0212	1,984,638	7,794,330	5,809,692	13,652,464	27,255,940	13,603,476		
INHERIT TAX COLLATERAL	0221		1,000	1,000		1,400	1,400		
INTEREST ON ESTATE TAX	0242	12,500	1,273	-11,227	87,500	72,496	-15,004		
02 INHERITANCE, ESTATE		1,997,138	7,796,603	5,799,465	13,739,964	27,329,836	13,589,872		
USE FUEL TAX	0311					59,661	59,661		
TAX INT COMB ENGINE FUEL	0321	5,809	4,794	-1,015	32,699	44,558	11,859		
GAS TAX REFUNDS	0322					2,334	2,334		
DIESEL OFF-HIGHWAY	0325					-83	-83		
TAX AERONAUTICAL GAS	0331	70,545	20,348	-50,197	550,428	629,913	79,485		
GAS TAX REFUNDS AERONAUTI	0332	-10,556	-14,707	-4,151	-26,902	-29,478	-2,576		
GASOLINE SHRINKAGE	0333					-496	-496		
03 GASOLINE TAX		65,798	10,435	-55,363	556,225	706,409	150,184		
INDIV STATE INCOME TAX	0401	4,020,000	2,073,611	-1,946,389	24,410,000	18,429,867	-5,980,133		
INDIV INCOME WITHHOLDING	0402	68,480,000	75,845,377	7,365,377	428,210,000	439,520,692	11,310,692		
INDIV INCOME 1040 ESTIMATE	0403	56,250,000	70,694,070	14,444,070	128,580,000	143,854,430	15,274,430		
INDIVIDUAL FIDUCIARY	0404	3,618,276	2,576,111	-1,042,165	6,184,955	5,061,775	-1,123,180		
REFUNDS INDIV INCOME TAX	0408	-3,131,426	-5,278,370	-2,146,944	-21,677,468	-23,453,965	-1,776,497		
EXCISE TAX BEER	0411	452,040	457,812	5,772	3,994,553	3,954,795	-39,758		
EX TAX TBL WINE ME PRDTS	0412	100	76	-24	2,700	5,906	3,206		
EX TAX TBL WINE OUT STAT	0413	35,900	46,679	10,779	438,900	456,494	17,594		
EX TAX SPARKLING WINES	0414	13,201	15,378	2,177	154,005	207,502	53,497		
CORPORATE INCOME TAX	0415	6,990,797	4,822,091	-2,168,706	109,975,870	107,768,055	-2,207,815		
REFUNDS CORP INCOME TAX	0418	-4,900,797	-3,583,376	1,317,421	-29,782,208	-28,184,251	1,597,957		
MALT PREMIUM	0451	177,850	182,487	4,637	1,499,190	1,575,375	76,185		
TABLE WINE PREMIUM	0452	34,470	46,802	12,332	454,622	455,232	610		
SPARKLING WINE PREMIUM	0453	2,595	3,691	1,096	34,537	49,824	15,287		
LOW ALCOHOL SPIRITS TAX	0455	2,100		-2,100	15,850	18,067	2,217		
04 INCOME TAX		132,045,106	147,902,439	15,857,333	652,495,506	669,719,798	17,224,292		
TAX ON CIGARETTES	0511	5,250,250	6,300,769	1,050,519	43,078,739	43,210,254	131,515		
TAX ON TOBACCO PRODUCTS	0512	195,660	249,137	53,477	1,572,229	1,966,370	394,141		
05 TOBACCO PRODUCTS TAX		5,445,910	6,549,906	1,103,996	44,650,968	45,176,624	525,656		

Attachment B

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR JANUARY 2000

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 2
DATE: 02/29/00
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	RSRC	JANUARY			YEAR-TO-DATE			Source Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
SALES TAX	0621	71,240,670	75,448,631	4,207,961	427,801,622	418,471,372	-9,330,250	
USE TAX	0623	5,891,737	5,140,823	-750,914	40,661,719	48,486,777	7,825,058	
SALES TAX REFUNDS USE FU	0625	86,423	43,071	-43,352	596,447	247,857	-348,590	
SALES TAX ABATEMENT	0631	-262,018	-204,524	57,494	-1,808,313	-3,166,335	-1,358,022	
USE TAX ABATEMENT	0633	-14,972	-12,694	2,278	-103,332	-115,250	-11,918	
06 OTHER SALES TAX		76,941,840	80,415,307	3,473,467	467,148,143	463,924,421	-3,223,722	
CERT EXCISE CORP	0726	500	385	-115	1,400	1,110	-290	
CERT ORG NEW CORPS	0731	7,333	8,750	1,417	51,333	44,048	-7,285	
CHANGES CERT ORGANIZATION	0733	2,083	885	-1,198	14,583	5,420	-9,163	
REG FOREIGN CORPS	0735	25,000	35,580	10,580	175,000	240,630	65,630	
ANNUAL LIC FEES FOREIGN C	0737	2,000	1,860	-140	88,000	134,331	46,331	
ASSUMED NAME	0740	5,833	8,350	2,517	40,833	53,680	12,847	
RESERVED NAME	0742	1,333	1,390	57	9,333	9,545	212	
DISSOLVED	0744	2,000	5,230	3,230	11,000	17,760	6,760	
RESUMED	0746	166	240	74	1,166	1,410	244	
07 CORPORATIONS TAX		46,248	62,670	16,422	392,648	507,934	115,286	
TAX R R COMPANIES	0801				-150,000	-133,891	16,109	
TELECOMMUN PROP TAX	0822					-65,413	-65,413	
08 PUBLIC UTILITIES TAX					-150,000	-199,304	-49,304	
INSURANCE COMPANIES TAX	0901	17,788	-8,960	-26,748	5,975,091	6,651,743	676,652	
UNAUTHORIZED INS CO TAX	0903	87,500	698	-86,802	262,500	110,356	-152,144	
SELF PROC INS PREM TAX	0904	18,750	19,024	274	56,250	32,412	-23,838	
PURCHASING GROUP PREM TAX	0905	3,750	1,216	-2,534	11,250	5,045	-6,205	
AGENTS LICENSES-ORIG	0914		-810	-810				
AGENTS LICENSES-REN	0915		-53,570	-53,570				
COMPANY LICENSES-ORIG	0916		-200	-200				
COMPANY LICENSES-REN	0917							
BROKERS LICENSES-ORIG	0918		-70	-70				
ADJUSTERS LICENSES-REN	0921		-3,060	-3,060				
ANNUAL STATEMENT FEES	0929		-215	-215				
LICENSE EXAMINATION FEES	0932		-180	-180				
FORM FILING FEES	0934		-4,860	-4,860				
ASSES WKRS COMP SELK INS	0943							
09 INSURANCE		127,788	-50,987	-178,775	6,305,091	6,799,556	494,465	
SEC AGENTS ORIG LIC FEES	1006	80,000	123,130	43,130	335,000	507,320	172,320	
SEC AGENTS REN LIC FEES	1007		-12,040	-12,040		10	10	
SEC DEALERS ORIG LIC FEES	1008	3,200	6,650	3,450	22,000	29,200	7,200	
SEC DEALERS REN LIC FEES	1009	170,000	221,040	51,040	170,000	224,920	54,920	

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BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR JANUARY 2000

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 3
DATE: 02/29/00
Program: c01.sqr

	RSRC	JANUARY			YEAR-TO-DATE			Source Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
SEC ISSUERS REG FEES	1010	600,000	646,300	46,300	3,300,000	3,956,600	656,600	
SEC ISSUERS EXEMPT FEES	1011	6,300	12,300	6,000	43,800	55,200	11,400	
CONSMR CR EXAMINATIONS	1017					-12,000	-12,000	
SEC INVEST ADV ORIG	1019	1,000	2,200	1,200	7,000	7,000		
SEC INVEST ADV REN	1020	5,000	9,600	4,600	30,000	44,500	14,500	
10 BANKING		865,500	1,009,180	143,680	3,907,800	4,812,750	904,950	
CLASS I	1101	47,610	64,800	17,190	359,045	355,040	-4,005	
CLASS A RESTAURANT/LOUNGE	1105	30,300	20,400	-9,900	176,100	107,450	-68,650	
CIVIC ORGANIZATIONS	1107	100	150	50	1,150	700	-450	
AGENCY LIQ STORE FULL TIME	1108	4,200	5,590	1,390	51,400	81,290	29,890	
CLASS I-A	1110	2,200	6,800	4,600	49,700	54,100	4,400	
SMALL MAINE BREWERY	1113	100	100		400	500	100	
DIST & BREWERS	1114	2,000	2,000		7,000	8,000	1,000	
CLASS X	1115	22,000	52,800	30,800	167,800	405,747	237,947	
AUXILIARY LICENSE	1116		100	100	300	500	200	
MAINE FARM WINERY	1117		50	50	100	150	50	
MANUFACTURER WINERY	1119				1,000	2,000	1,000	
CLASS II	1120				2,700	2,200	-500	
B Y O B FUNCTION PERMIT	1129	100	130	30	750	700	-50	
BOTTLE CLUB REGISTRATION	1130	200	400	200	1,000	1,300	300	
SPEC CATER OFF PREM S & V	1131	210	400	190	5,870	5,080	-790	
CLASS III	1132	4,200	3,960	-240	32,700	28,160	-4,540	
CLASS IV	1138	5,700	5,720	20	50,900	45,320	-5,580	
CLASS V	1140	4,950	3,960	-990	17,875	19,800	1,925	
CERT OF APPROVA-SPIRIT	1151					600	600	
WHOLESALE TABLE WINE	1153	600	1,200	600	4,200	6,600	2,400	
WHOLESALE WINE ONLY SPEC	1154				800	600	-200	
CLASS VI	1155	38,000	41,200	3,200	252,600	222,000	-30,600	
MALT LIQ CERT OF APPROVAL	1158	3,000	3,000		16,800	18,000	1,200	
WINE CERT OF APPROVAL	1159	6,000	9,000	3,000	53,400	52,200	-1,200	
WHOLESALE MALT LIQUOR	1161		1,200	1,200	6,600	6,600		
WHOLESALE SPECIAL	1162				600	600		
CLASS VII	1176	22,600	34,200	11,600	175,200	187,400	12,200	
VESSEL SPIRITS	1198				1,800		-1,800	
11 ALCOHOLIC BEVERAGES		194,070	257,160	63,090	1,437,790	1,612,637	174,847	
LICENSES HARNESS HORSE RA	1221					2,330	2,330	
PULL EVENT PERMIT	1255				130	310	180	
12 AMUSEMENTS TAX					130	2,640	2,510	
COMM PARI MUTUELS HARNESS	1301	110,000	72,612	-37,388	770,150	724,904	-45,246	
CONCEALED LICENSE PERMIT	1378	10,000	9,260	-740	55,100	47,018	-8,082	

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BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR JANUARY 2000

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 4
DATE: 02/29/00
Program: c01.sqr

	RSRC	JANUARY			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
13 BETTING TAXES		120,000	81,872	-38,128	825,250	771,922	-53,328	
BOTTLERS LICENSES	1401	50	100	50	11,785	8,883	-2,902	
MILK LICENSES	1402	1,255	585	-670	3,600	3,742	142	
NURSERY LICENSES	1403	12,650	8,320	-4,330	18,830	17,110	-1,720	
PRODUCT REGISTRATION FEE	1405	35,600	24,766	-10,834	46,840	50,720	3,880	
REG OF FEEDING STUFFS	1406	93,400	111,850	18,450	128,200	134,950	6,750	
LIVESTOCK AND POULTRY LIC	1409		5	5	160	132	-28	
FOOD INSPECT LIC-PERMIT	1410	8,800	5,427	-3,373	52,060	57,197	5,137	
ME DAIRY STABILIZATION TAX	1412		-1,238,271	-1,238,271				
TOBACCO PRODUCTS LICENSE	1415		25	25	150	400	250	
CIGARETTE DISTR LIC	1416	250	-541,125	-541,375	6,560	250	-6,310	
CIGARETTE WHOLESALE LICEN	1418				1,500		-1,500	
BLUEBERRY TAX	1419				5		-5	
RES COMMERCIAL FISH LICEN	1420	40,000	33,962	-6,038	67,184	59,471	-7,713	
ORIG OCC/PRO LICENSES 2	1422		-600	-600				
ORIG OCC/PRO LICENSES 3	1423		-200	-200				
ORIG OCC/PRO LICENSES 5	1425		1,002	1,002	10,000	5,678	-4,322	
ORIG OCC/PRO LICENSES 6	1426							
RENL OCC/PRO LICENSES 1	1427		-100	-100				
RENL OCC/PRO LICENSES 4	1430		4,150	4,150		4,150	4,150	
RENL OCC/PRO LICENSES 5	1431	650	1,400	750	5,300	5,000	-300	
ORIG APPRENTICE LICENSES	1435	55,000	56,679	1,679	99,000	89,638	-9,362	
MECHANICS LICENSES	1437		-25	-25				
EQUIPMENT OPERATOR LIC 1	1438							
HOSPITAL LICENSES	1440	20,834	29,450	8,616	145,834	147,483	1,649	
AIRCRAFT LICENSES	1444	1,000	3,280	2,280	7,000	4,625	-2,375	
RETAIL SEAFOOD DEALERS LI	1445		935	935	16,500	9,095	-7,405	
LICENSE APPLICATON FEES	1446					450	450	
SPECIAL LICENSES & LEASES	1448	23,620	15,082	-8,538	146,400	157,839	11,439	
STAMP SALES BEDDING ETC	1449	80,000	75,583	-4,417	133,500	121,075	-12,425	
ORIG O/P REGISTRATION FEE	1450					25	25	
LOBSTER CRAB FISH LICENSE	1452	209,703	187,670	-22,033	443,703	367,000	-76,703	
WHOLESALE SEAFOOD DEALERS	1455	4,000	1,224	-2,776	22,000	13,515	-8,485	
INTERSTATE LOBSTER TRANS	1456		303	303	10,000	6,808	-3,192	
LOBSTER MEAT PERMITS	1458				2,000	660	-1,340	
RES INTERSTATE SHELLFISH	1462		52	52	4,000	1,267	-2,733	
SEAWEEED PERMIT	1463		150	150	800	932	132	
RENL O/P CERTIFICATION FE	1467							
SCHOOL LICENSES/PERMIT	1470		80	80		2,242	2,242	
BOAT REGISTRATION TRANSF	1472	2		-2	315	466	151	
LIC ROADSDE EAT LODGE HOU	1474	68,750	73,342	4,592	406,250	360,686	-45,564	
COMMERCIAL SHELLFISH LICE	1478		1,511	1,511	15,000	14,917	-83	
MAHOGANY QUAHOG LICENSE	1479	2,500	2,403	-97	3,700	3,115	-585	
REG OF BOATS OVER 10 HP	1480	6,908	8,307	1,399	219,913	407,995	188,082	
BOAT OPERATORS LICENSE	1482	21		-21	76	9	-67	

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		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
APPLICATION FOR ORIG CERT	1483		-570	-570				
RENEWAL OF CERTIFICATES	1484		-8,610	-8,610				
MUSSEL LICENSE	1485		2,144	2,144	1,900	3,455	1,555	
BOAT DUPLICATE STICKERS	1487	66	-2,057	-2,123	439	893	454	
DUPLICATE LICENSES	1488	59	405	346	525	1,009	484	
REGISTRATION XMAS TREES	1489		-420	-420				
BOAT LOCAL TEMP REG	1490				14,286		-14,286	
BOAT DEALER TEMP PLATES	1491	98	958	860	1,113	1,793	680	
BOAT DEALER REGISTRATION	1496	700	2,451	1,751	2,400	2,736	336	
HAIRDRESSERS LICENSE FEE	1497		-140	-140				
LICENSE FEE RENEW PROF EN	1499							
14 OTHER TAX SPECIAL		665,916	-1,138,517	-1,804,433	2,048,828	2,067,411	18,583	
LICENSE RESTORATION FEES	1503	63,000	59,915	-3,085	188,000	126,193	-61,807	
FEES TEMP DEALERS PLATES	1507	300	168	-132	1,745	1,308	-437	
DUP CERTIFICATE	1511	45	16	-29	80	63	-17	
SNOWMOBILE DUP STICKERS	1513	50	14	-36	50	21	-29	
DRIVER REHAB COURSE	1515	80,300	75,218	-5,082	488,930	540,392	51,462	
TRANSFER FEE	1533	64	34	-30	136	40	-96	
WATERCRAFT RENTAL AGENT	1552		150	150		250	250	
SNOWMOBILE RENTAL AGENT REG1561			200	200		8,475	8,475	
ANTIQUE SNOWMOBILE REGISTRATION	1561	210	390	180	210	510	300	
NON RESIDENT DEALER SNOWMOBILE REGISTRATION	1563					15	15	
NON-RES TRANS SNOWMOBILE REG564	1564	5	2	-3	5	2	-3	
NON-RES 3 DAY SNOWMOBILE REG565	1565	4,301	251	-4,050	9,751	327	-9,424	
NON-RES 10 DAY SNOWMOBILED 1566	1566	3,000	188	-2,812	5,620	355	-5,265	
NON-RES SEASON SNOWMOBILED 1567	1567	16,940	12,906	-4,034	34,650	22,244	-12,406	
NON-RES DUP SNOWMOBILE REG 1568	1568	5		-5	5		-5	
NON-RES SNOWMOBILE DEALER 1569	1569							
NON-RES SNOWMOBILE REIMB 1570	1570					15	15	
SNOW REPLACE DEALER PLATE 1573	1573	5		5	81	55	-26	
SNOW DEALER PLATE 1574	1574	500	742	242	2,329	3,870	1,541	
SNOWMOBILE REGISTRATION 1575	1575	100,213	110,145	9,932	191,492	158,685	-32,807	
SNOWMOBILE DEALERS REGIS 1576	1576	450	645	195	2,704	3,240	536	
ATV-DEALER REGISTRATION 1577	1577	17	60	43	784	1,080	296	
ATV DEALER PLATES 1578	1578	21	55	34	585	910	325	
ATV REPLACEMENT PLATES 1579	1579	15	33	18	181	190	9	
ATV REGISTRATIONS 1580	1580	5,000	14,776	9,776	175,000	240,449	65,449	
ATV LOCAL TEMP REG 1581	1581	500		-500	21,500		-21,500	
ATV DUP REG 1582	1582	10	12	2	75	126	51	
ATV DUPLICATE STICKER 1583	1583	6	6		52	66	14	
ATV REGISTRATION TRANSFER 1584	1584	37	72	35	303	452	149	
ATV DEALER TEMP PLATES 1585	1585	100	541	441	1,300	3,123	1,823	
15 M/V LICENSE RELATED FEES		275,094	276,549	1,455	1,125,568	1,112,456	-13,112	

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		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
RES JUNIOR TRAP LICENSE	1701	50	70	20	890	1,057	167	
1-DAY FISH EXCHG COMB	1705				6,000	891	-5,109	
3-DAY FISH EXCHG COMB	1706				1,000	255	-745	
NON RES SM GAME LIC	1708	2,000	1,100	-900	79,750	22,475	-57,275	
BREED LIC FOR WILD ANIMAL	1709	1,297	400	-897	3,326	750	-2,576	
RES SERVICEMANS COMBO	1710	1,063		-1,063	6,247	3,730	-2,517	
FALCONRY LICENSE	1711	212	24	-188	275	96	-179	
WILDLIFE EXHIBITORS	1712				851	803	-48	
NON RES HIDE DEALERS LIC	1715				900	432	-468	
RES HIDE DEALERS LIC	1716		928	928	4,000	2,668	-1,332	
BAIT WHOLESALERS	1717	3,986	312	-3,674	7,274	504	-6,770	
SMELT WHOLESALERS	1718	6,471	138	-6,333	7,721	138	-7,583	
LIVE BAIT RETAILERS	1719	1,840	42	-1,798	3,592	84	-3,508	
ALIEN COMBINATION	1720	495		-495	1,650	2,816	1,166	
ALIEN FISHING	1721	1,000		-1,000	1,800	3,780	1,980	
ALIEN SMALL GAME	1722	177		-177	4,277	770	-3,507	
ALIEN ARCHERY	1723				1,200	450	-750	
SPEC HIDE DEALER'S LICENSE	1724		220	220	580	460	-120	
WILDLIFE IMPORT/POSS PERMIT	1725	83	150	67	581	275	-306	
UNDISTR F&W COLLECTIONS	1726	256,792	941,182	684,390	721,792	3,408,675	2,686,883	
LICENSE TO PROPAGATE FISH	1727	237		-237	463	50	-413	
RES TRAP LIC STATEWIDE	1736	3,211	3,234	23	57,716	50,457	-7,259	
NON RES TRAP LIC	1739				2,500	6,776	4,276	
RESIDENT EXPANDED ARCHERY	1740		1,720	1,720	110,000	114,877	4,877	
TAXIDERMY TRAINEE RENEWAL	1741		160	160	8,000	7,600	-400	
NON RESIDENT EXPANDED ARCHERY	1742		525	525	9,000	5,970	-3,030	
ONE DAY BASS TOURN LICENS	1743		221	221	100	370	270	
COMB FISH AND ARCHERY	1744	5,000		-5,000	6,700	3,223	-3,477	
FISHING DERBY PERMIT	1747	150	120	-30	550	192	-358	
NON-RES 3 DAY SM GAME HUNT	1748	1,000	420	-580	36,000	4,800	-31,200	
SMALL GAME HUNTING LIC	1749	300	12	-288	11,050	3,444	-7,606	
RESIDENT JR HUNT LICENSE	1750	6,452	55	-6,397	55,955	26,336	-29,619	
RES COMBINATION LICENSE	1751	560,000	-180	-560,180	875,000	319,340	-555,660	
RES HUNTING LICENSE	1752	64,878	1,083	-63,795	1,130,867	403,251	-727,616	
RES FISHING LICENSE	1753	100,000	13	-99,987	650,000	764,443	114,443	
RESIDENT ARCHERY LICENSE	1754	8,000	665	-7,335	178,500	77,478	-101,022	
NON RES JUN SMALL GAME	1755	500	150	-350	11,000	6,425	-4,575	
EEL PERMITS	1756		294	294	1,388	1,218	-170	
NON RES BIG GAME LIC	1757	148,694	30,410	-118,284	2,374,849	936,298	-1,438,551	
NON RESIDENT ARCHERY LIC	1758	318		-318	61,095	25,005	-36,090	
ALIEN BIG GAME HUNT LIC	1759	20,000	125	-19,875	155,000	39,875	-115,125	
LICENSE TO SELL INLAND FI	1760	132	50	-82	1,470	125	-1,345	
DUPLICATE LICENSE FEES	1761	11	102	91	93	206	113	
ONE DAY FISHING	1762	5,000	18	-4,982	112,000	111,850	-150	
ONE DAY FISHING EXCHANGE	1763				8,000	4,205	-3,795	
DOG TRAINING AREA LICENSE	1764	177		-177	338		-338	
NON RES 7 DAY FISH LIC.	1765	10,000	34	-9,966	411,000	459,645	48,645	

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		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
NON RES SEASON FISH LIC	1766	4,000	798	-3,202	287,000	436,362	149,362	
NON RES 15 DAY FISH LIC	1767				136,000	146,968	10,968	
NON RES EXCHANGE FISH LIC	1768				100	1,968	1,868	
3 DAY FISHING LIC	1769	2,000		-2,000	364,000	368,547	4,547	
BOYS GIRLS CAMP FISH LIC	1770				362	240	-122	
NON RES FISH LIC JUNIOR	1771				35,000	31,088	-3,912	
NON RES COMBO FISH & HUNT	1772	5,000	123	-4,877	107,000	159,936	52,936	
SEPT ARCHERY DEER LICENSE	1774					30	30	
COMM SHOOTING AREA LIC	1774		333	333	389	333	-56	
LIC TO HUNT COMM SH AREA	1775		351	351	100	351	251	
NONRES TURKEY APPS	1776	633	1,250	617	633	1,250	617	
RES TURKEY APPS	1777	10,700	21,105	10,405	10,700	21,105	10,405	
RESIDENT GUIDE LICENSE	1778	7,000	2,607	-4,393	54,000	14,694	-39,306	
WHITWATER GUIDE LICENSE	1779	1,000	87	-913	1,000	1,653	653	
COYOTE PERMIT	1782		957	-957	1,189		-1,189	
FUR SEALS	1785	100	16	-84	150	45	-105	
MUZZLE LOADING LICENSE	1786	25,253	99	-25,154	88,621	2,189	-86,432	
NON-RES MUZZLE LD LIC	1787	2,407	297	-2,110	8,332	1,614	-6,718	
ALIEN MUZZLE LD LIC	1788	803		-803	1,100	116	-984	
RESIDENT MOOSE PERMIT	1789				31,659	57,217	25,558	
NONRESIDENT MOOSE PERMIT	1792				48,260	85,200	36,940	
COM WH WATER OUTFIT LIC	1794				347	700	353	
CAMP TRIP LEADERS PERMIT	1795	28	67	39	2,912	3,796	884	
RES BEAR HUNT PERMIT	1796	1,641	165	-1,476	22,531	20,310	-2,221	
NON-RES BEAR HUNT PERMIT	1797	66	165	99	64,095	51,666	-12,429	
NON RESIDENT MOOSE APPLIC	1798	75,000		-75,000	75,000		-75,000	
17. HUNTING AND FISHING		1,346,114	1,011,260	-334,854	8,462,820	8,231,946	-230,874	
MAHOGANY QUAHOG TAX	1903	2,699	4,594	1,895	19,205	30,060	10,855	
WEIGHTS AND MEASURES FEES	1909	16,200	36,527	20,327	93,235	90,006	-3,229	
FRANCHISE RECORDING FEE	1914				500		-500	
CONTAINER REGIST. FEE	1915					50	50	
COMM FOR JUSTICE PEACE ET	1916	7,083	5,050	-2,033	49,583	47,725	-1,858	
AIR & SEAPLANE BASE LICEN	1935	233	150	-83	1,633	500	-1,133	
AIRCRAFT DEALERS LICENSE	1936	433	3,550	3,117	3,033	5,400	2,367	
SHRIMP LICENSE	1937		20,887	20,887		28,614	28,614	
NON RESIDENT SHRIMP LICENSE	1938					334	334	
LIC OPER WATER TREAT PLAN	1950		900	900		2,980	2,980	
19. OTHER TAXES		26,648	71,658	45,010	167,189	205,669	38,480	
MISCELLANEOUS FINES	2001	2,114,931	2,267,330	152,399	15,233,683	16,315,288	1,081,605	
DOT FINES	2002	-144,900	-624,544	-479,644	-1,045,800	-1,129,545	-83,745	
IFW FINES	2012	36,990		-36,990	27,580		-27,580	
PUC FINES	2017	-59,800	-432,362	-372,562	-431,600	-722,790	-291,190	
KEEP MAINE SCENIC FINES	2020	-183	-5,591	-5,408	-1,281	-8,828	-7,547	

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		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
LOCAL ORDINANCE FINES	2021	-8,685		8,685	-65,885	-150	65,735	
SURCHARGE FUND	2076	-34,960	-38,524	-3,564	-252,320	-289,588	-37,268	
SURCHARGE-COURT ADMIN	2077	-14,950	-17,039	-2,089	-107,900	-128,973	-21,073	
COLLECTION EXPENSE	2078	-190	4,948	5,138	-1,330	-36,663	-35,333	
SURCHARGE-PUBLIC SAFETY	2079	-14,113	-17,075	-2,962	-107,063	-129,012	-21,949	
DEP FINES	2081	30,833	216,274	185,441	306,831	496,329	189,498	
IFW FINE WATERCRAFT	2082	-2,428		2,428	-2,178	-1,115	1,063	
FIRE RESTITUTION FINES	2083					1,469	1,469	
RESTITUTION	2085		320	320		369	369	
TOBACCO ENFORCEMENT	2086	-3,474	43,324	46,798	-26,354	-14,433	11,921	
TOBACCO LICENSING VIOLAT	2087	-1,241		1,241	-8,687		8,687	
LATE FEES	2090					1,597	1,597	
CHARGE FOR RETURNED CHECKS	2094	5,000	4,580	-420	35,000	33,409	-1,591	
20 FINES, FORFEITS AND PENALTIES		1,902,830	1,401,641	-501,189	13,552,696	14,387,364	834,668	
INT BANK BALANCES	2101		25	25		70	70	
EARNINGS ON INVESTMENTS	2105	1,250,000	925,526	-324,474	6,666,667	7,459,971	793,304	
21 REVENUE FROM USE OF MONEY		1,250,000	925,551	-324,449	6,666,667	7,460,041	793,374	
DISTRIBUTED REVENUE-FED	2223	26,726		-26,726	187,079	120,404	-66,675	
FED GRANTS FOR OTHER PURP	2226	1,024,397	2,427,388	1,402,991	5,670,779	5,489,221	-181,558	
SERV FEES FEDERAL GOVERN	2296	29,810	60,614	30,804	224,674	185,332	-39,342	
22 FEDERAL		1,080,933	2,488,002	1,407,069	6,082,532	5,794,957	-287,575	
PRO RATA SHARE OF ADMIN C	2461	167		-167	1,169		-1,169	
24 CITIES AND TOWNS		167		-167	1,169		-1,169	
REPAYMENT OF TEMP LOANS	2504					27	27	
REIMBURSEMENT OF FIRE FIGHTING COSTS						444	444	
CHILD SUPPORT COLLECTION	2520	39,834		-39,834	278,834	368,132	89,298	
PRIV CONTR FOR OTHER PURP	2526	11,000	5,535	-5,465	61,000	54,805	-6,195	
O A S I PAYMENTS	2543	104,167	127,329	23,162	729,167	1,080,880	351,713	
REBATES	2544					1,169	1,169	
25 PRIVATE SOURCES		155,001	132,864	-22,137	1,069,001	1,505,457	436,456	
RENT OF LANDS	2601		500	500	1,000	10,090	9,090	
RENT OF BLDGS	2602		1,672	1,672	4,800	3,344	-1,456	
RENT OFFICES ROOMS	2603	1,667	5,653	3,986	11,669	22,614	10,945	
USE OF CONCESSIONS	2604				14,000	15,141	1,141	
RECREATIONAL USE OF PARKS	2610	70,000	12,076	-57,924	1,344,250	1,244,813	-99,437	
JURY DUTY REIMB	2611	4	210	206	130	1,530	1,400	
CARE AND TREATMENT ARC	2614	44,316	47,525	3,209	310,209	342,516	32,307	

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MISC RENTS & LEASES	2616		189	189	1	1,487	1,486	
ENTRANCE FEES	2618		180	180		180	180	
APPLIC & EXAM FEES	2619	5,000	-375	-5,375	17,000	9,454	-7,546	
LAB SERVICES RENDERED	2622	166		-166	1,166	1,162	-4	
LEGAL SERVICES RENDERED	2623					28,000	28,000	
HOSP SERV RENDERED AUGUST	2625					160	160	
MEDICAL SERVICES RENDERED	2627		29	29		308	308	
HOSP SERVICE RENDERED BAN	2628					10	10	
HOSP SERV RENDERED PINELA	2629	36,480	39,149	2,669	255,360	268,381	13,021	
RECVNG FILNG RECORD DEEDS	2630	47,133	75,889	28,756	249,233	401,674	152,441	
REGISTRATION FEES	2631	38,236	3,023	-35,213	73,719	16,938	-56,781	
FILING FEES	2632	98,800	81,740	-17,060	686,200	644,537	-41,663	
MEDICAID ADVOCATES	2633				157,590	92,721	-64,869	
HOSP SERV RENDERED LEVSON	2634	79,481	79,275	-206	556,371	591,758	35,387	
TUITION FEES	2635		550	550		2,100	2,100	
WITNESS FEES	2636		170	170		731	731	
MISC SERVICES & FEES	2637	58,092	90,187	32,095	445,272	500,248	54,976	
MEDICAID CRISIS WORKERS	2639	17,436	4,543	-12,893	122,052	39,326	-82,726	
CERTIFIED DOCUMENT FEES	2642	2,916	2,653	-263	20,416	20,397	-19	
PRESIDENTIAL PREFERENCE PRIMARY FILING FEE	2645	12,500		-12,500	12,500	22,500	10,000	
EMPLOYEE MAINTENANCE	2645		5,145	5,145		41,089	41,089	
CARE OF CHILDREN	2646	78,034		-78,034	514,890		-514,890	
TESTING FEES	2647	5,000	1,020	-3,980	19,600	6,740	-12,860	
SALE OF EGGS	2652					30	30	
SALE OF PLANS AND SPECIFA	2656		895	895		11,040	11,040	
SALE OF MAPS	2657	304	93	-211	1,000	370	-630	
SALE OF BOOKS	2658	4,486	61	-4,425	42,156	20,302	-21,854	
SALE OF PRINTS	2660		148	148	683	840	157	
SALE OF SUPPLIES	2663	825	415	-410	6,020	3,836	-2,184	
SALE CONFISCATED ARTICLES	2668		8,512	8,512	12,000	8,512	-3,488	
SALE MAILING LISTS	2669	3,080	553	-2,527	17,873	10,535	-7,338	
SALE GREASE TALLOW	2671	500	18	-482	4,000	28	-3,972	
SALE OF MEALS	2674	161		-161	1,130	392	-738	
SALE OF LODGING AND MEALS	2676	11,703	9,020	-2,683	85,605	93,940	8,335	
AUDIT RETURNS	2680	18,750		-18,750	56,250	281	-55,969	
OVERPAYMENTS TO BE REFUND	2681		1,318	1,318	30,050	1,097	-28,953	
SALE OF PUBL/COPIES/CERTS	2685	675	568	-107	3,800	2,570	-1,230	
MISCELLANEOUS INCOME	2686	22,359	38,805	16,446	625,231	249,963	-375,268	
CASH OVER SHORT FORGN EX	2689		21,651	21,651		23,462	23,462	
RECOVERED COST	2690	25,000	1,061	-23,939	75,000	5,026	-69,974	
SERV AND FEES CHG OTHER D	2691	8,896	7,857	-1,039	58,045	52,205	-5,840	
RECOVERED CLAIM PAYMENTS	2694							
MR MED WAIVER-CASE MGMT	2695	498,238	1,739	-496,499	3,362,738	3,031,717	-331,021	
NON-WAIVER CASE MGMT	2696	33,548	29,745	-3,803	234,839	201,908	-32,931	
MEDICAID PROF SUPPORT SER	2697	20,876	67,744	46,868	146,126	267,865	121,739	
ADMIN/COST ALLOCATION	2698	58,282		-58,282	1,158,770	1,452,787	294,017	

B(a)

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR JANUARY 2000

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 10
DATE: 02/29/00
Program: c01.sqr

	JANUARY			YEAR-TO-DATE				
	RSRC	Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
26 SERVICE CHARGES FOR CURR. SERV		1,302,944	641,206	-661,738	10,738,744	9,768,655	-970,089	
INDIVIDUAL INCOME TAX	2702	-6,591,079	-7,441,451	-850,372	-28,851,082	-29,754,053	-902,971	
CORPORATE INCOME TAX	2703	-106,590	-63,174	43,416	-4,089,877	-4,058,774	31,103	
SALES TAX TRANSFER TO REVENUE SHARING	2704	-3,924,034	-4,101,181	-177,147	-23,824,556	-23,660,146	164,410	
TRANSFER ALCOHOL PREMIUM	2705	96,000	88,812	-7,188	921,000	946,759	25,759	
TRANS FROM LIQUOR COMM	2706	1,289,570	2,053,402	763,832	12,371,812	14,271,652	1,899,840	
TRANS FROM LOTTERY COMM	2707	3,097,374	3,184,841	87,467	22,130,638	22,668,232	537,594	
TRANSFER TO MAINE CLEAN ELECTION FUND			-2,000,000	-2,000,000		-2,266,907	-2,266,907	
CONTRIBUTION FROM HWY FUN	2717				306,402		-306,402	
STACAP - FROM HIGHWAY FND	2718	161,310	197,576	36,266	882,960	1,194,789	311,829	
CONT FROM OTHER SPEC REV	2719	2,500	18,566	16,066	38,924	63,198	24,274	
STACAP - OTH SPCL REV FND	2721	150,400	195,811	45,411	1,071,600	1,327,911	256,311	
CONT FROM INTRAGOV FUND	2723					12,375	12,375	
FED BLOCK GRANT ST CAP	2728	16,560	30,284	13,724	128,340	163,995	35,655	
STACAP - FEDRL EXPEND FND	2729	212,300	174,630	-37,670	1,119,400	1,551,684	432,284	
STACAP - ENTERPRISE FUNDS	2730	42,480	31,377	-11,103	223,020	184,201	-38,819	
STACAP - INTRAGOVMTL FNDS	2731	27,000	98,226	71,226	165,000	318,696	153,696	
STA-CAP HIGHWAY BOND FUND	2736					1,162	1,162	
27 CONTRIB AND TRANSFERS		-5,526,209	-7,532,281	-2,006,072	-17,406,419	-17,035,226	371,193	
SALE OF BUILDINGS	2801		10,000	10,000		10,000	10,000	
SALE OF EQUIPMENT	2806	1,000	1,715	715	5,600	27,265	21,665	
SALE OF ME FOREST SERVICE PROPERTY						5,891	5,891	
SALE OF STUMPAGE	2816	500	1,852	1,352	3,000	13,769	10,769	
SALE OF AUTOS	2821				1,000	12,038	11,038	
OTHER SETTLEMENTS	2830					5,545	5,545	
28 SALES AND COMP LOSS OF PROP		1,500	13,567	12,067	9,600	74,508	64,908	
**** Total ****	9999	220,907,689	243,046,339	22,138,650	1,236,769,652	1,269,332,257	32,562,605	

3(10)

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR JANUARY 2000

PRELIMINARY; SUBJECT TO CHANGE

FORM..... E Undedicated Revenues
Fund..... 012 HIGHWAY FUND

Page: 1
DATE: 02/29/00
Program: C01.sqr

	RSRC	JANUARY			YEAR-TO-DATE			Source Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
EXCISE TAX MOTOR VEH UNOR	0182					1,693	1,693	
01 PROPERTY TAXES						1,693	1,693	
USE FUEL TAX	0311	3,139,613	3,232,117	92,504	17,497,288	16,828,650	-668,638	
REFUNDS USE FUEL TAX	0312	-35,000	-481,554	-446,554	-1,745,000	-2,401,688	-656,688	
TAX INT COMB ENGINE FUEL	0321	11,684,155	12,151,840	467,685	73,960,382	74,783,926	823,544	
GAS TAX REFUNDS	0322	-89,139	-53,594	35,545	-385,940	-407,219	-21,279	
DIESEL OFF-HIGHWAY	0325	-180,701	-153,863	26,838	-2,324,688	-1,014,363	1,310,325	
USE FUEL PENALTY AND INT	0326	13,220	1,030	-12,190	78,194	3,739	-74,455	
GAS TAX REFUNDS AERONAUTI	0332					-44	-44	
GASOLINE SHRINKAGE	0333	420		-420	-279,197	-263,394	15,803	
03 GASOLINE TAX		14,532,568	14,695,976	163,408	86,801,039	87,529,607	728,568	
TAX ON CIGARETTES	0511		8,064	8,064				
05 TOBACCO PRODUCTS TAX			8,064	8,064				
USE TAX	0623					9,106	9,106	
06 OTHER SALES TAX						9,106	9,106	
USER LIC BLU WHIT RED TR	1411					137	137	
ORIG O/P REGISTRATION FEE	1450		-19,017	-19,017				
LIC PERMITS OUTDOOR ADVER	1495		-120	-120		-30	-30	
14 OTHER TAX SPECIAL			-19,137	-19,137		107	107	
REGISTRATION MOTOR VEHICL	1501	2,722,279	3,799,398	1,077,119	24,987,786	25,126,410	138,624	
AUTO DRIVERS LICENSES	1502	520,000	522,033	2,033	3,471,000	3,698,674	227,674	
LICENSE RESTORATION FEES	1503	108,000	52,510	-55,490	607,000	665,548	58,548	
TITLE LAW	1504	360,000	471,595	111,595	3,082,000	3,462,777	380,777	
INITIAL PLATE FEES	1505	8,000	25,635	17,635	82,000	364,200	282,200	
OPERATORS EXAM FEES	1506	38,000	57,025	19,025	392,000	446,287	54,287	
FEES TEMP DEALERS PLATES	1507	12,000	12,613	613	95,000	100,693	5,693	
RES NUMBER FEES	1508	2,500	15,008	12,508	17,800	219,734	201,934	
DUP AUTO PLATES	1509	7,000	6,035	-965	70,700	51,516	-19,184	
DUPLICATE TABS	1510	500	221	-279	4,600	4,138	-462	
DUP CERTIFICATE	1511	45,000	52,123	7,123	276,000	332,667	56,667	
REGISTRATION INCREASE	1512	25,779	38,940	13,161	395,121	389,866	-5,255	
REG PLATE EQUIP & PROD PRG	1520	74,000	193,983	119,983	632,000	480,139	-151,861	
IFTA APPL FEE	1525	5,000	6,955	1,955	40,300	50,763	10,463	
FUEL USE PERMITS	1530	12,000	1,530	-10,470	38,500	8,131	-30,369	
FEE CERTIFICATE PERMITS	1531	39,000	85,192	46,192	351,000	524,994	173,994	
TRANSFER PERMITS	1532	3,400	3,780	380	41,100	41,403	303	
TRANSFER FEE	1533	54,000	58,874	4,874	449,000	426,291	-22,709	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR JANUARY 2000

FORM.....: E Undedicated Revenues
 Fund.....: 012 HIGHWAY FUND

Page: 2
 DATE: 02/29/00
 Program: c01.sqr

	RSRC	JANUARY			YEAR-TO-DATE			Source Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
MOTOR VEH REFUNDS	1541		1,374	1,374		6,057	6,057	
I. R. P. COLLECTIONS	1550					248	248	
EXCISE TAX TRUCKS	1560				1,020,000	1,164,366	144,366	
ENVIRONMENTAL PLATES	1596				114,000	92,619	-21,381	
UNIVERSITY OF MAINE LICENSE PLATES	1598		5,985	5,985		57,760	57,760	
15 M/V LICENSE RELATED FEES		4,036,458	5,410,809	1,374,351	36,166,907	37,715,281	1,548,374	
M V INSPECTION STICKERS	1922	237,000	210,135	-26,865	1,053,000	944,254	-108,746	
DRIVER EDUCA COMMER LICEN	1924	3,000	2,700	-300	17,100	15,460	-1,640	
DRIVERS EDUCA INSTR LICEN	1925	3,500	2,825	-675	18,500	19,860	1,360	
INSPECTION MECHANIC'S CET	1926	260	70	-190	1,638	925	-713	
TRAFFIC MOVEMENT PERMITS	1929	2,500		-2,500	25,000	15,724	-9,276	
OTHER PERMITS	1930					50	50	
PERMIT TO OPEN HWYS	1931	25,000	4,215	-20,785	85,000	62,003	-22,997	
PERMIT TO USE HWYS COMM	1932	30,000	57,383	27,383	272,000	411,683	139,683	
19 OTHER TAXES		301,260	277,328	-23,932	1,472,238	1,469,959	-2,279	
DOT FINES	2002	125,000	624,544	499,544	975,000	1,129,545	154,545	
20 FINES, FORFEITS AND PENALTIES		125,000	624,544	499,544	975,000	1,129,545	154,545	
EARNINGS ON INVESTMENTS	2105	125,000	306,502	181,502	775,000	1,698,758	923,758	
21 REVENUE FROM USE OF MONEY		125,000	306,502	181,502	775,000	1,698,758	923,758	
SERVICES OUTSIDE AGENCIES	2438		46	46		1,195	1,195	
HWY SERVICES OUTSIDE AGEN	2441					349	349	
SERV & FEES CHGD CTYS TWN	2498					3,216	3,216	
24 CITIES AND TOWNS			46	46		4,760	4,760	
REPAYMENT OF TEMP LOANS	2504					38,816	38,816	
PRIV CONTR FOR OTHER PURP	2526		27,436	27,436		71,836	71,836	
25 PRIVATE SOURCES			27,436	27,436		110,652	110,652	
JURY DUTY REIMB	2611	200	30	-170	1,300	236	-1,064	
INSPECTION SERVICES	2621	500		-500	12,500		-12,500	
HOSP SERV RENDERED AUGUST	2625					40	40	
REGISTRATION FEES	2631					195	195	
FILING FEES	2632		15	15		75	75	
WITNESS FEES	2636		421	421		774	774	
MISC SERVICES & FEES	2637	299,334	210,126	-89,208	1,988,863	2,029,626	40,763	
IDENT CARD FEES	2638	6,100	5,930	-170	43,500	44,352	852	
SALE OF PLANS AND SPECIFA	2656	5,000	3,411	-1,589	40,000	26,051	-13,949	

c(2)

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR JANUARY 2000

FORM.....: E Undedicated Revenues
 Fund.....: 012 HIGHWAY FUND

Page: 3
 DATE: 02/29/00
 Program: c01.sqr

	RSRC	JANUARY			YEAR-TO-DATE			Source Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
SALE OF BOOKS	2658	905	335	-570	4,895	3,320	-1,575	
SALE OF PRINTS	2660		222	222	903	1,260	357	
SALE OF PUBL/COPIES/CERTS	2685	100	158	58	1,600	9,314	7,714	
MISCELLANEOUS INCOME	2686	120,064	68,691	-51,373	819,919	445,606	-374,313	
REV FOR DEBT SERVICE REQ	2687					10	10	
CASH OVER SHORT FORGN EX	2689		-16,444	-16,444		-18,197	-18,197	
SERV AND FEES CHG OTHER D	2691	14,810	14,413	-397	171,330	145,481	-25,849	
ADMIN/COST ALLOCATION	2698					191	191	
26 SERVICE CHARGES FOR CURR SERV		447,013	287,308	-159,705	3,084,810	2,688,334	-396,476	
SALE OF LAND	2802	1,000		-1,000	41,000	4,100	-36,900	
SALE OF EQUIPMENT	2806		617	617		20,391	20,391	
SALE OF AUTOS	2821				45,000	163,240	118,240	
OTHER SETTLEMENTS	2830	1,000	-300	-1,300	38,700	-765	-39,465	
INSURANCE SETTLEMENT OTHE	2832	1,000		-1,000	5,000		-5,000	
28 SALES AND COMP LOSS OF PROP		3,000	317	-2,683	129,700	186,966	57,266	
**** Total ****		9999	19,570,299	21,619,193	2,048,894	129,404,694	132,544,768	3,140,074

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OFPR
2/28/00
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119th MAINE LEGISLATURE, 2nd REGULAR SESSION

OFPR FISCAL NOTE PRODUCTION

	<u>#'s</u>	<u>Response Rate</u>
Number of LD's Printed (including carryovers)	644	
Number of Fiscal Notes Prepared**	552	85.7%
Number of Bills Scheduled for Public Hearing	621	
Number of Fiscal Notes Prepared <i>(not always by the P.H.)</i> **	543	87.4%
** (Excludes fiscal notes prepared for committee or floor amendments)		

	<u>#'s</u>	<u>Response Rate</u>
Number of Amendments Submitted by OPLA/ROS for Fiscal Review/Fiscal Note	210	
Number of Fiscal Reviews/Fiscal Notes Completed on Amendments	171	81.4%



1. Crystallization Inc. Flag Storage Units
Maine State Museum Collections Storage Annex, Hallowell

The museum's historic flags are optimally stored in custom-designed cabinets in climate-controlled conditions at the museum's storage facility in Hallowell.



2. Crystallization Inc. Flag Storage Units

The Maine State Museum has invested \$100,000 of mostly private funds properly evaluating, stabilizing, photographing, and storing the majority of the state's flag collection. Several flags remain in need of conservation.



3. 20th Maine Infantry Battle Flag, retired after the Battle of Gettysburg, 1863
Maine State Museum, 69.125.156

This flag, which was removed from a protective box in 1998, is similar to the condition of many of the flags returned to Maine after the Civil War.



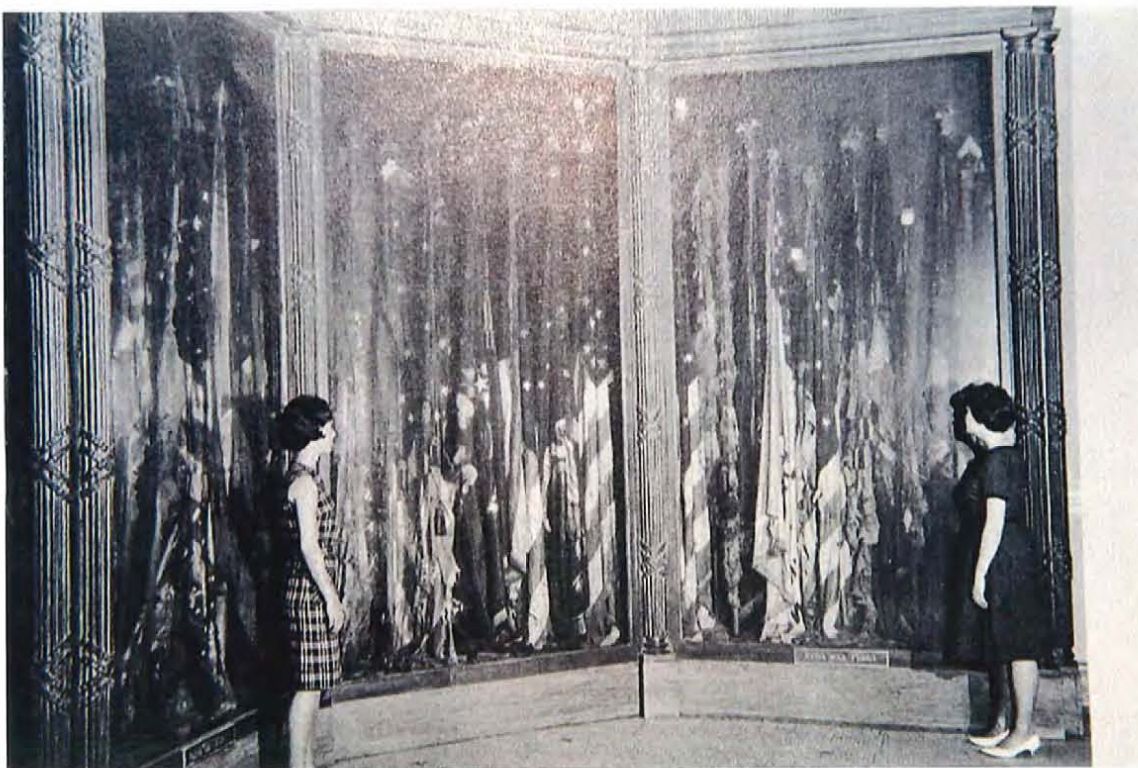
4. Souvenir from the first issue 17th Maine Battle Flag, 1862
Maine State Museum, 97.116.1

This piece was cut at the State House Rotunda ca. 1866-1871.



5. Hall of Flags, Maine State House, ca. 1870
Courtesy, Maine Historic Preservation Commission

Flags were artistically arranged in fanning patterns behind oak and glass display cabinets.



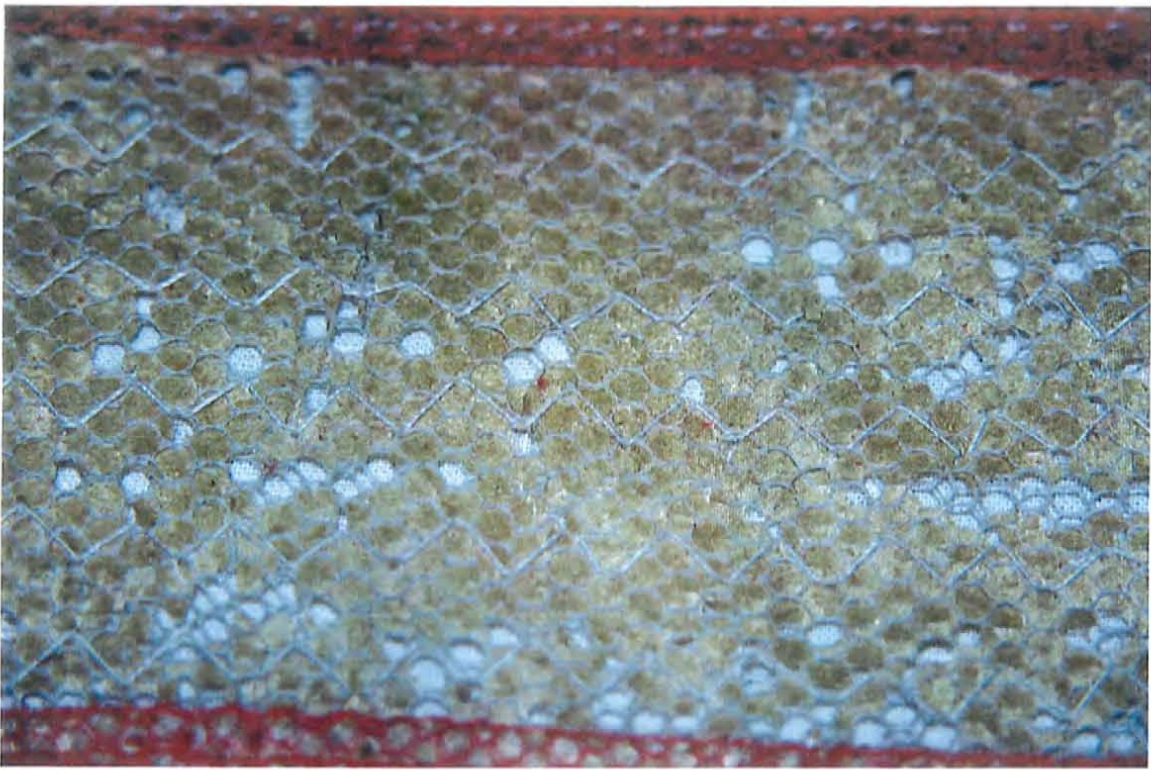
6. Hall of Flags Civil War Cases, built ca. 1908-1910

These cases, now considered the gems of the 1910 State House restoration, were initially designed to hold hundreds of flags vertically on their poles.



7. Mrs. Josaphine Rosser with West Point Officials, ca. 1960

Mrs. Rosser was hired by several states in the 1960s to “restore” their flags collections. Although considered sound treatment at the time, her techniques were very damaging and have accelerated the deterioration of th flags.



7. Detail of the impact of nylon netting on antique silk.



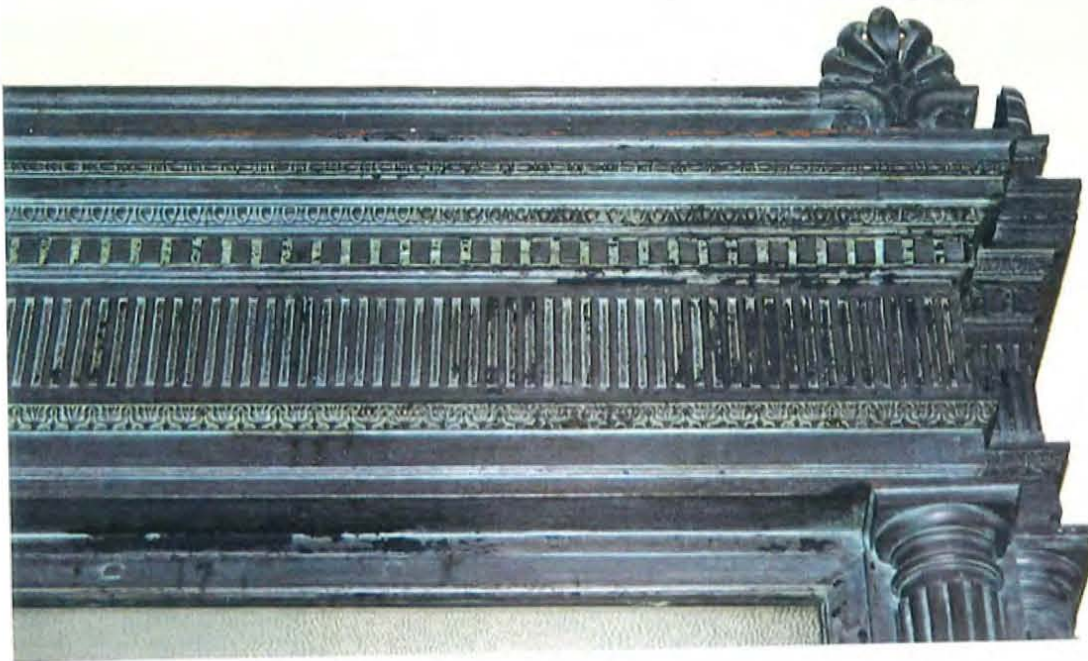
8. Detail of the impact of nylon netting on antique silk.



9. Detail of exfoliation of Hall of Flags colors



10. Detail of exfoliation of Hall of Flags colors



11. Detail of Hall of Flags Cases deterioration



12. Detail of Hall of Flags Cases deterioration



14. Lunch at the Hall of Flags, 1998

Food attracts insects that will damage antique silk fabrics.



15. Lunch at the Hall of Flags, 1998



16. Detail of the 1st Regiment Maine Heavy Artillery

A bat was recently found clinging to this extremely rare and important battle flag. Of over 2000 Union regiments, the 1st Maine Heavy sustained the greatest casualties in battle.



17. Detail of empty net from a flag hanging in the Hall of Flags

Portland Press Herald

Volume 136, Number 37

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ONDAY
AUGUST 4, 1997



Staff photo by Jack Nilton

Denis Thoet shows some of the historic flags that are not protected adequately in the Capitol's Hall of Flags in Augusta.

State battle flags losing silent war to passing time

• The Capitol display cases don't regulate light, temperature or humidity.

By PAUL CARRIER
Staff Writer

AUGUSTA — Preservationists have long suspected that the irreplaceable battle flags on view at the State House are slowly rotting in their cast-iron display cases.

Now they have proof.

The massive cases in the Hall of Flags may look impressive, but they're death traps for the flags they hold, experts say.

The outdated cases don't regulate light, temperature or humidity. And that spells trouble for the crumbling silk banners, many of which are more than 100 years old.

Monitoring devices installed in the Hall of Flags about six months ago are documenting what experts have assumed all along: The 34 flags, most from the Civil War, get far too much light. The humidity is either too high or too low. And both light and humidity fluctuate from day to day.

The only good news is that the temperature in the cases remains relatively constant, although it is often a bit higher than it should be, particularly during the summer months.

"This is definitely not a good way to display historic flags," said Douglas Hawes of the Maine State Museum, which cares for the flags. "They are literally falling apart before our very eyes."

Armed with that information, the state museum is seeking a \$46,000 federal grant to upgrade the State House collection, part of a larger collection of historic

FLAGS

Continued from Page 1A

flags owned by the state. A decision on the grant is expected in October.

The endangered State House collection is impressive. In addition to Maine flags from the Spanish-American War, both world wars and the Korean War, it includes more than 20 Civil War flags carried by Maine infantry, cavalry and artillery units.

"Some of these are among the most important (flags) in the collection," Hawes said. The banners on display in the Hall of Flags include a flag carried by the famous 20th Maine Infantry Regiment, which played a key role in the Civil War's Battle of Gettysburg in 1863.

To control the amount of light that falls on the flags, some of which measure six feet by six feet, the museum hopes to install filtered glass in the display cases. Officials also want to filter the large east-facing windows of the Hall of Flags itself.

Hawes and his colleagues hope to install temperature and humidity controls in the display cases and remove the flags from their poles so they can be mounted, flat and unfurled, for proper display.

The museum wants to reduce the number of flags in the cases, replace some with reproductions, add photo-

graphs and rotate the exhibits so more people will get to see more flags more often.

The monitoring devices in and near the display cases reveal conditions that experts say are appalling.

For example, the relative humidity for storing valuable textiles should range from 45 to 55 percent, but Hawes said the humidity in the display cases runs from 5 to 60 percent.

Low humidity can cause flags to dry out, making them brittle. High humidity can cause mold and stains to develop.

Lighting conditions also are poor. Experts measure light for such displays in foot candles. A foot candle is the amount of light produced by one candle at a distance of one foot.

Five foot candles are ideal for safely displaying silk, but 33 foot candles of light illuminated the flags one day in January. The readings have run as high as 64 and even 160 foot candles at other times.

Excessive light, in this case bright sunlight and the strong television lights used during news conferences in the scenic hall, "fades the cloth quite a bit and it will actually attack the cloth itself," Hawes said.

Upgrading the flag display in the State House is part of a larger effort to protect, photograph, publicize and in some cases reproduce more than 200 military and civilian flags and banners in the state's collection.

Please see FLAGS

The Times Record

27 • 24 pages

Brunswick, Maine

Monday, August 4, 1997

Maine's Civil War battle flags rotting

State seeks federal help to preserve them

AUGUSTA (AP) — Armed with proof that irreplaceable battle flags on display at the State House are slowly rotting in their display cases, the Maine State Museum is seeking federal help in upgrading the collection.

Monitoring devices installed about six months ago have confirmed fears that the 34 flags, the majority from the Civil War, are

deteriorating in cast-iron cases that don't regulate light, temperature or humidity.

The flags get far too much light and the humidity is either too high or too low, officials say. While the temperature remains relatively constant, it is often too high, especially during summer.

"This is definitely not a good way to display historic flags,"

said David Hawes of the Maine State Museum, which cares for the flags. "They are literally falling apart before our very eyes."

A decision is expected in October on the museum's request for a \$46,000 federal grant. The museum wants to install filtered glass to control the light that falls on the flags and equip the display cases with temperature and humidity controls.

The State House collection, part of a larger collection of historic flags owned by the state, includes more than 20 Civil War flags.

"Some of these are among the most important in the collection," Hawes said. Banners displayed in the Hall of Flags include a flag carried by the 20th Maine Infantry that fought under Col. Joshua Chamberlain at Gettysburg.

Local

MAINE PRESERVES ITS STORIED FLAGS

By DAVE CHIEVER
Staff Writer

AUGUSTA — Wearing a laboratory coat and white cotton gloves, textile conservator Gwen Spicer carefully lifted the muslin coverlet from a dilapidated silk banner.

Faded purple flecks of the dyed silk — an 1851 temperance flag from the town of Raymond — dotted the underlying muslin. "A flag like this can be replicated, but we can't restore it," Spicer said. "What we can do is lengthen its life through proper preservation."

For the temperance banner and the approximately 230 other flags in the Maine State Museum collection, proper preservation is a term that in itself has been given new life.

The Save Maine's Colors program, which relies on private funding, is still short of its financial goal. Nevertheless, the program administrators have already spent over \$60,000 to protect the historic flags in the state's possession. For several items, such as the temperance banner and a number of Civil War battle flags, the preservation effort could not wait until all the donations were in hand.

"Every day we wait is a day lost, and quite a few of the flags needed immediate care," said Spicer, a consultant from Albany, New York.

Hired especially to evaluate the state collection, Spicer was accompanied in that work by Susan Adler, a conservator from Richmond, Virginia, and Molly Carlson, a Maine resident under contract to the museum.

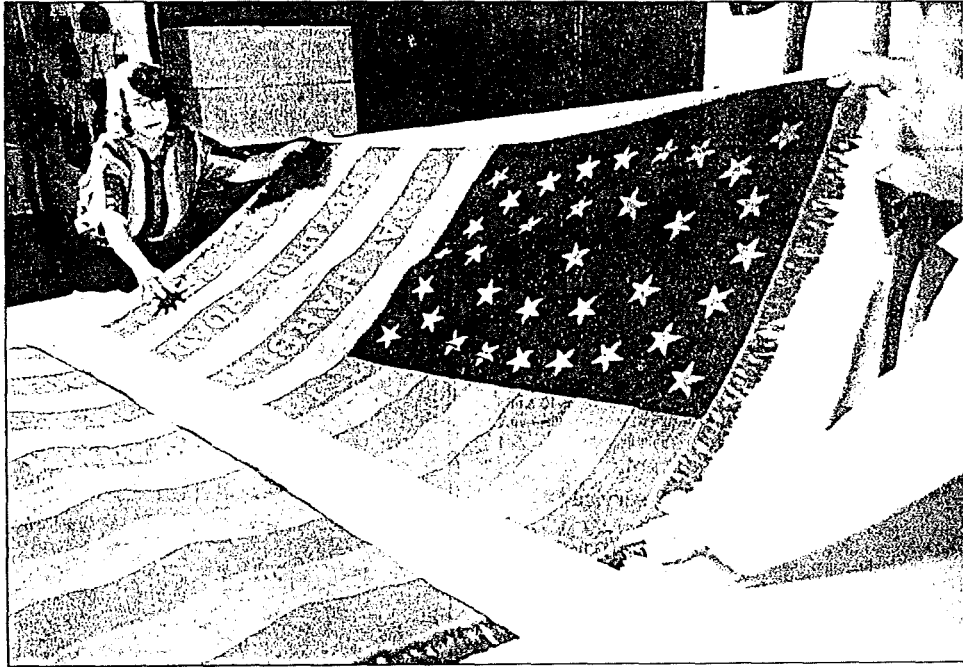
Last week the three completed the second step of what can be a lengthy preservation process: the assessment of each flag's needs.

Their first task was to appraise the existing environment and then modify it to best allow for conserving old, delicate and damaged wool, cotton, and silk cloths.

Using a portion of the former Bureau of Alcoholic Beverages warehouse on lower State Street, the museum installed offset mercury vapor, low ultra-violet lighting and air conditioning. It also acquired two large custom-made metal storage cases with adequate shelving to accommodate the entire collection.

"Light does enormous damage, and especially ultra-violet, which is the most destructive section of the spectrum," Adler said.

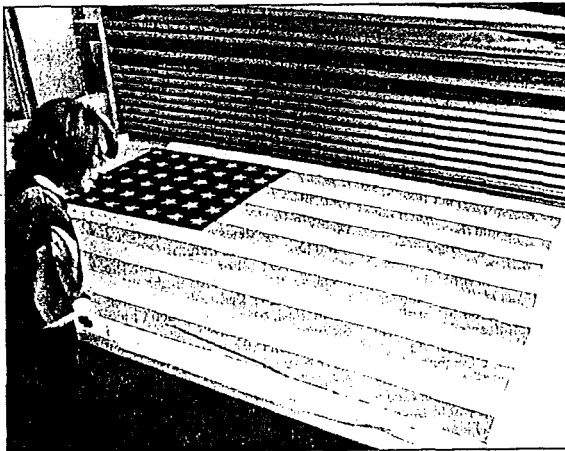
Please see FLAGS, Page 10



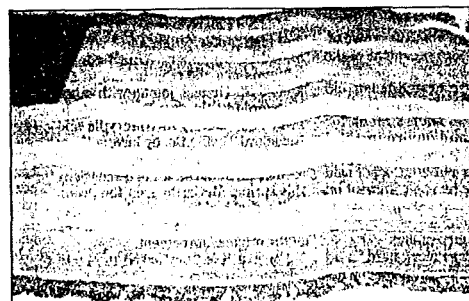
At top, Susan Adler, left, and Molly Carlson carefully fold the battle flag of the First Maine Artillery to place it in a storage tray at the Maine State Museum. At right, Adler, a contract textile conservator, measures a banner while Molly Carlson, an objects conservator, types the information into a data base at right.



Staff photos
by
Joe Phelan



At right, Susan Adler inspects an American flag with 42 stars. She stands in front of the bank of storage shelves at the Maine State Museum Annex in Hallowell.



At right, Lee's Surrender is the last of many battle honors on the Civil War flag of the First Maine Artillery.

FUNERALS &

Obituaries

DEATHS

Emmons, Lois I., 68, of Mount Vernon, July 23, in Augusta

Reed, Leona C. services

Rice, LaForest M., 81, of Chelsea, July 23, in Gardiner

This listing is provided at no charge. Paid announcements of deaths and funerals appear below.

Lois I. Emmons

AUGUSTA — Lois I. Emmons, of Mount Vernon died from cancer Wednesday, July 23, 1997, at Maine-

B. (Black) Rice. He was educated in the Gardiner school system, graduating from Gardiner High School in 1934.

Mr. Rice was employed by Commonwealth Shoe Company as foreman of the cutting room, retiring in 1978.

He was an U.S. Army veteran of World War II.

He was a communicant of Christ Church Episcopal and a member of the Chelsea Grange and Herman Masonic Lodge No. 32 of Gardiner.

Mr. Rice was predeceased by one son, Keith Alan Rice; one brother, Leland Rice, and one sister, Shirley Ouellette.

He is survived by his wife of 62 years, Jessie (Clifford) Rice of Chelsea; three daughters, Hope E. Pomerleau and her husband, Armand of Bailey, Colo., Gloria J. Heald and her husband, Kenneth of Jefferson and

• Flags

Continued from 9

Assessing and adjusting for the light sources and the elements of heat, humidity and friction were as important for the unseen collection as for the most visible artifacts, the historic banners in the Hall of Flags in the State House.

"Clearly the collection is cherished by the public," Carlson said. "We found that out when we started working on the glass cases in the Hall of Flags... people wanted to know what we were up to."

The conservators installed an environmental monitor that recorded information about seasonal and daily changes that could affect the flags.

"There's a tremendous difference in the intensity of light, just within the glass cases themselves, between those that get direct rays and those that might be a few feet away but get indirect sunlight," Spicer said.

Either way, the Hall of Flags traditional presentation of flags mounted on poles is something the museum would like to change — beginning with using UV resistant glass and stabilizing the air.

"Rather than have the flags draped (from poles,) they should be laid flat; that would help," said the museum's Dennis Thoet.

The flags currently on display also needed to be changed, according to Spicer.

"You can double the life of a flag if you display it half as much," she said. "The exhibit should be rotated to extend the life of the flags that are there now and showcase some of the others in the collection."

In assessing the individual needs of each flag, the three conservators

painstakingly looked at each fabric, searching for chemical harm, insect damage or problems created by human handling.

"This is not an initiative under way in Maine alone," Thoet said. "Other states have realized the value of their flag collections. Pennsylvania, which has a lot of flags from the Civil War era, is well ahead of us. Massachusetts, which has a big collection, is just beginning, and New York is also under way."

Maine's flags date mostly from the time of statehood forward. One of the most recent additions is a flag carried by Maine troops in Operation Desert Storm.

"We still accept flags, but they have to have significance," Thoet said.

The major artifacts already in the collection, such as the flag used by the 20th Maine Regiment in the Civil War, remain a greater priority than new acquisitions, he said.

Adler, Spicer and Carlson are en-

tering all their assessment data base to work with the formation of flags.

For the value of the made, there learned from said.

The ongoing program is a fund raising nickels and schoolchildren — many were received.

"We're now organizations a flags in our c

"Having the f that. Soon we need to have

serve this flag with a specific

MAINE BROADCASTING

One Congress Square, Portland, ME 04101-3800 (207) 828-6666

EDITORIAL

"FLAG"

Irreplaceable battle flags on exhibition at the State House are rotting in their display cases. Six months ago the Maine State Museum installed monitoring devices and discovered that the 53 flags, most from the Civil War, are in cast iron cases that are not equipped to regulate light, heat or humidity. And that has led to a request for a \$46 thousand federal grant. The state museum officials want to install filtered glass to control the light in the display cases and they want to install temperature and humidity controls.

A decision on the grant request is expected in October.

More than 20 of the flags were carried by Maine infantry, cavalry and artillery units who fought in the Civil War. One flag was carried by the 20th Maine Infantry led by Joshua Chamberlain at the Battle of Gettysburg.

Why should a decision to preserve Maine history rest on a federal grant? The Governor and legislators are bragging about millions of dollars in surplus tax revenues. Rather than wait for a federal grant, why don't they cough up the \$46 thousand to preserve those historic flags. They've got the money at hand and the ability to save a very important collection of Maine history for today's and future generations. And that's not the federal government's responsibility. It's Maine's.

Fred Nutter
Editorial Director

8/30/97

9/1/97

Letters

Hall of Flags endangered

To the Editor:

Anyone who has ever visited the Capitol building in Augusta has probably visited the Hall of Flags. Many times the Hall is seen in the background when our lawmakers are interviewed on the local news. The sixteen Flags seen in the Great Hall are a small fraction of our State's Flag Collection. A collection that the State Museum's Curator of Decorative Arts calls "extremely important and historically valuable." The earliest pieces are hand painted banners from the early 1820's there is a large collection of U.S. flags from various periods, the Civil War collection, and many from World Wars I and II, Korea, and many State Guard Units.

While some of the Flags are at the moment in pretty good shape, there are an increasing number of them that are deteriorating with time and exposure. (They didn't have nylon in the 1800s!) At present the bulk of the collection is in a museum warehouse lying between sheets of plywood. They should be in a proper storage unit that would stabilize and conserve their current condition and permit the curators access to them without risk of further damage.

Because the State Museum's budget, like every other aspect of the state budget, has been cut and cut again, the money needed for a storage unit just isn't there.

Therefore, the Department of Maine, Daughters of Union Veterans of the Civil War has begun a State wide effort to raise the funds. In cooperation with other groups, we hope to raise the \$24,000 needed by June.

For further information, write, DUV State Flag Collection Preservation and Restoration Project, RFD Box 775, West Stoneham 04231 or call 928-2611.

Lesley Gouin Dean
West Stoneham

Editorial

KENNEBEC JOURNAL.



KENNEBEC JOURNAL.

A BLETHEN MAINE NEWSPAPER

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EDITORIALS

Flying the conservation flag

Anyone who attended the May 1997 Hall of Flags ceremony marking the return to state ownership of the original Civil War battle flag of the 20th Maine Regiment can attest to the high feelings that infused the event.

Displayed prominently amid its exalted but less notable brethren, the flag of the 20th Maine invoked a sense of near reverence in the people who participated in its return.

The flag — indeed all the flags on display — symbolize the dedication, effort and sacrifice of generations of Maine men and women who fought and died representing their state.

With that display, however, comes a responsibility. Entrusted to the state's care, the flags cannot be allowed to deteriorate and degrade to the point that they are forever lost.

Unfortunately, even with the special controls installed in the display cases, the State House environment — light,

temperature, humidity, airborne pollutants — is slowly ruinous to the flags.

For conservators of the Maine State Museum, the responsibility to preserve and protect the flags is no less compelling than was the commitment to the flags of those who marched, rallied and fought beneath them.

The proposal to remove the original flags from their display cases and secure them has been met with resistance by legislators who contend that the Hall of Flags is the most appropriate shrine for the banners.

As heartfelt and noble as their sentiment is, however, it is misplaced. Replica flags can be displayed in the cases. That is easy enough. More important, the flags that are now endangered must be laid flat, sheltered from ultraviolet light rays and damaging humidity. The museum is correct in acting now to assure that the flags are saved.

**COMMITTEE ON THE ALLOCATION
OF STATE HOUSE SPACE**

**Report to the Legislative Council
February 29, 2000**

Committee has met twice since the January Council meeting and discussed both issues related to temporary assignment of offices during renovations and longer term allocation of space in renovated areas.

Allocation of Space

- Committee is trying to reach a consensus that will address concerns raised by some of our members.
- Committed to having a **consensus recommendation** by _____.

Temporary Relocation of Law Library

- Although the Law Library does not need to relocate until we renovate the North Wing in 2001, Sally and Lynn have begun looking for suitable temporary space.
- Based on their work, present the following recommendation in the form of a motion:

Motion: That the Council authorize the Executive Director and State Law Librarian to proceed with preliminary negotiations to lease space at 161 Capitol Street for the temporary relocation of the Law Library beginning in May, 2001, and bring cost information to the Council by April 15.

Hall of Flags

- The Committee's discussion of renovations has included the Hall of Flags.
 - Flags need to be moved out this spring to protect them from the vibrations from the blasting
 - Learned at our meeting last week the Museum has considered **replacing** the original flags with replicas when the renovations are complete.

- Know you have probably read about this in the newspaper by now, but

- Asked Sally to invite Mr. Phillips, the Museum Director, and members of his staff to attend today's meeting so that the entire Council can participate in this discussion.
 - Note that Earle Shettleworth is here as well.



MAINE STATE LEGISLATURE
Augusta, Maine 04333

**BUSINESS ADVISORY COMMISSION
ON
QUALITY CHILD CARE FINANCING**

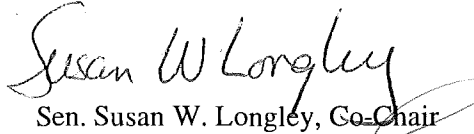
February 8, 2000


The Honorable Mark W. Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine State Legislature
#115 State House Station
Augusta, ME 04333-0115

Dear Senator Lawrence and Representative Rowe:

This letter is to inform you that the Business Advisory Commission on Quality Child Care Financing has submitted the attached report including recommended legislation to the Commissioner of Economic and Community Development, the Commissioner of Education, the Commissioner of Human Services, the Joint Standing Committee on Business and Economic Development, the Joint Standing Committee on Education and Cultural Affairs and the Joint Standing Committee on Health and Human Services, pursuant to Resolves 1999, chapter 66. Copies of the report have also been submitted to the presiding officers of the 119th Maine Legislature and have been placed on file with the Law and Legislative Library.

Sincerely,


Sen. Susan W. Longley, Co-Chair


Rep. Zachary E. Matthews, Co-Chair
Business Advisory Commission on Quality Child Care
Financing

Enclosure

FEB 16 2000



MAINE STATE LEGISLATURE
Augusta, Maine 04333

**TASK FORCE TO STUDY THE IMPROVEMENT
OF PUBLIC WATER SUPPLY PROTECTION**

February 9, 2000

The Honorable Mark W. Lawrence, Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear President Lawrence:

This letter is to inform you that the Task Force to Study the Improvement of Public Water Supply Protection has submitted the attached report to the Executive Director of the Legislative Council, the Joint Standing Committee on Natural Resources and the Law and Legislative Reference Library, pursuant to Resolves 1999, Chapter 80.

Sincerely,

Handwritten signature of Neria R. Douglass in cursive.

Senator Neria R. Douglass, Co-Chair
Task Force to Study the Improvement of
Public Water Supply Protection

Handwritten signature of Scott Cowger in cursive.

Representative Scott Cowger, Co-Chair
Task Force to Study the Improvement of
Public Water Supply Protection

Attachment

cc: Members of the Legislative Council
Sen. Sharon Anglin Treat, Representative John L. Martin, Chairs, Joint Standing Committee on
Natural Resources
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Policy and Legal Analysis

FEB 11 2000



MAINE STATE LEGISLATURE
Augusta, Maine 04333

**TASK FORCE TO STUDY THE NEED FOR AN
AGRICULTURAL VITALITY ZONE PROGRAM**


February 10, 2000


The Honorable Mark W. Lawrence, Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear President Lawrence:

This letter is to inform you that the Task Force to Study the Need for an Agricultural Vitality Zone Program has submitted the attached report to the Executive Director of the Legislative Council, the Joint Standing Committee on Agriculture, Conservation and Forestry and the Law and Legislative Reference Library, pursuant to Resolves 1999, Chapter 81.

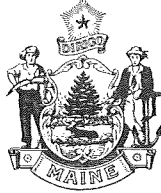
Sincerely,


Senator Jill Goldthwait, Co-Chair
Task Force to Study the Need for an
Agricultural Vitality Zone Program


Representative Paul Volenik, Co-Chair
Task Force to Study the Need for an
Agricultural Vitality Zone Program

Attachment

cc: Members of the Legislative Council
Sen. John M. Nutting, Representative Wendy Pieh, Chairs, Joint Standing Committee on
Agriculture, Conservation and Forestry
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Policy and Legal Analysis



MAINE STATE LEGISLATURE

Augusta, Maine 04333

**COMMISSION TO PROPOSE AN ALTERNATIVE PROCESS FOR
FORENSIC EXAMINATIONS FOR SEXUAL ASSAULT VICTIMS**

January 20, 2000

The Honorable Mark W. Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine State Legislature
State House Station #115
Augusta, ME 04333-0115

Dear Chair Lawrence and Vice-Chair Rowe:

This letter is to inform you that the Commission To Propose an Alternative Process for Forensic Examinations for Sexual Assault Victims has submitted the attached report including recommended legislation to the Joint Standing Committee on Criminal Justice pursuant to 1999 Resolve chapter 84. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,

Senator Robert E. Murray, Jr. *Robert E. Murray Jr*
Representative William S. Norbert *William S. Norbert*
Chairs, Commission To Propose an
Alternative Process for Forensic
Examinations for Sexual Assault Victims

Enclosure

FEB - 1 2000

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ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON EDUCATION AND CULTURAL AFFAIRS

**Task Force to Review the Educational Program and the Governance System of the
Governor Baxter School for the Deaf**

February 29, 2000

The Honorable Mark Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear Senator Lawrence and Representative Rowe:

This letter is to inform you that the Task Force to Review the Educational Program and the Governance System of the Governor Baxter School for the Deaf has submitted the attached report to the Joint Standing Committee on Education and Cultural Affairs and Legislative Council. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,

Handwritten signature of Sharon Anglin Treat in cursive.

Senator Sharon Anglin Treat, Chair

Sincerely,

Handwritten signature of Elizabeth Watson in cursive.

Representative Elizabeth Watson, Chair

cc: Members of the Legislative Council
Sen. Georgette B. Berube and Rep. Michael F. Brennan, Chairs,
Joint Standing Committee on Education and Cultural Affairs
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Office of Policy and Legal Analysis

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FEB 29 2000

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I. JOEL ABROMSON, DISTRICT 27

COLLEEN MCCARTHY REID, LEGISLATIVE ANALYST
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STATE OF MAINE

ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON BANKING AND INSURANCE

MEMORANDUM

February 22, 2000

TO: The Honorable Mark W. Lawrence, Chair
Legislative Council

FROM: Senator Lloyd LaFountain, III and Representative Jane Saxl
Joint Standing Committee on Banking and Insurance

RE: Government Evaluation Act Review of the State Employee Health Commission

This memorandum is to inform you that the Joint Standing Committee on Banking and Insurance has submitted its findings and recommendations from the review and evaluation of the State Employee Health Commission under the State Government Evaluation Act to the Legislature pursuant to Title 3 Maine Revised Statutes, chapter 35.

cc: Members, Legislative Council
Executive Director, Legislative Council

FEB 23 2000

JOINT STANDING COMMITTEE ON BANKING AND INSURANCE

Review of the State Employee Health Commission under the Government Evaluation Act

The Government Evaluation Act

The Government Evaluation Act (“Act”) provides for a system of periodic review of the efficacy and performance of state government agencies. The review of an agency’s finances and programs must include a review of agency management and organization, program delivery, goals and objectives, statutory mandates and fiscal accountability (3 MRSA § 951 et seq). The law was enacted in the 117th Legislature to replace the old Government Audit and Program Review Program and substituted a legislative audit of each agency on a rotating basis with an agency self-assessment.

The keystone to the Act is the agency program evaluation report, which consists of a number of components required by the statute. Essentially, the report is an agency self-assessment that the committee of jurisdiction uses as a starting point for its evaluation of the agency’s effectiveness, efficiency and performance. The components that must be included in the report are: the agency’s enabling state and federal legislation; program descriptions; organizational structure, position count and job classifications; compliance with federal and state health and safety laws; ten-year financial summaries; regulatory agenda; coordinated efforts with other state agencies; constituencies served by the agency; alternative delivery systems; and emerging issues for the agency.

Review Process

Pursuant to the requirements of the Act, the Joint Standing Committee on Banking and Insurance notified the State Employee Health Commission by letter on April 29, 1999 of the Committee’s intent to review the Commission during the 119th Legislature’s Second Regular Session. The State Employee Health Commission submitted its Program Evaluation Report on December 6, 1999.

The Banking and Insurance Committee held one meeting to conduct the review under the Act on January 24, 2000. At that meeting, the Committee reviewed the materials submitted by the State Employee Health Commission and discussed the Commission’s role as trustee of the State employee health and dental plans with the Commission’s co-chairs, Donald Wills, Management co-chair, and Josephine Hunt, Labor co-chair, and Frank Johnson, Director of the Office of Employee Health and Benefits.

Findings of Review

The Joint Standing Committee on Banking and Insurance has reviewed the State Employee Health Commission and finds that Commission is operating within its statutory authority. The Committee finds that the Commission is performing effectively and

efficiently in carrying out its statutory mandate as trustee of the State's group health and dental plans and adviser to the Office of Employee Health and Benefits on health insurance and other issues relating to employee health and wellness. The Committee also finds that the representation of labor and management on the Commission is the best method for providing oversight of the State employee health and dental plans.

On January 24, 2000, the Banking and Insurance Committee voted that the State Employee Health Commission is acting within its legislative authority and is successful in meeting its statutory mandate.

SENATE

JILL M. GOLDTHWAIT, DISTRICT 5, CHAIR
PEGGY A. PENDLETON, DISTRICT 31
BRUCE W. MACKINNON, DISTRICT 33

AMY B. HOLLAND, LEGISLATIVE ANALYST
MELISSA WRIGHT, COMMITTEE CLERK



STATE OF MAINE

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ROBERT E. STANWOOD, SOUTHWEST HARBOR

ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON MARINE RESOURCES

February 15, 2000

TO: The Honorable Mark W. Lawrence, Chair, Legislative Council

FROM: Senator Jill M. Goldthwait, Senate Chair *JM*
Representative David M. Etnier, House Chair *DE*
Joint Standing Committee on Marine Resources

RE: Government Evaluation Act Review of the Lobster Advisory Council

This memorandum is to inform you that the Joint Standing Committee on Marine Resources has submitted its findings from the review and evaluation of the Lobster Advisory Council under the State Government Evaluation Act to the Legislature pursuant to Title 3 Maine Revised Statutes, chapter 35.

cc: Members, Legislative Council
Executive Director, Legislative Council

G:\OPLANRG\COMMITTEE\MAR\CORRESP\GEA-LC.DOC

FEB 17 2000

**JOINT STANDING COMMITTEE ON
MARINE RESOURCES**

**Review of the Lobster Advisory Council under the Government
Evaluation Act**

The Government Evaluation Act

The Government Evaluation Act (“Act”) provides for a system of periodic review of the efficacy and performance of state government agencies and independent agencies. The review of an agency’s finances and programs must include a review of agency management and organization, program delivery, goals and objectives, statutory mandates and fiscal accountability (3 MRSA §951 et seq.).

The keystone to the Act is the agency program evaluation report which consists of a number of components required by the statute. Essentially, the report is an agency self-assessment which the committee of jurisdiction uses as a starting point for its evaluation of the agency’s effectiveness, efficiency and performance. The components that must be included in the report are: the agency’s enabling state and federal legislation; program descriptions; organizational structure, position count and job classifications; compliance with federal and state health and safety laws; ten-year financial summaries; regulatory agenda; coordinated efforts with other state agencies; constituencies served by the agency; alternative delivery systems; and emerging issues for the agency.

Review Process

Pursuant to the requirements of the Act, the Joint Standing Committee on Marine Resources notified the Lobster Advisory Council of its intent to review the Council on April 29, 1999, during the 119th Legislature’s First Regular Session. The Lobster Advisory Council submitted its program evaluation report to the Marine Resources Committee in January, 2000.

The Marine Resources Committee held two meetings in February to conduct its review under the Act. On February 8, 2000, the Lobster Advisory Council presented its program evaluation report to the committee and the committee began its evaluation of the report and its review of the Council. The committee met on February 10, 2000 to discuss its report on the Council.

Findings of Review

The Joint Standing Committee on Marine Resources has reviewed the Lobster Advisory Council and finds that the Council is operating within its statutory authority. The committee finds that the Council is effectively carrying out its statutory mandates to advise the Commissioner of Marine Resources on department activities that relate to the

lobster industry, to review and make recommendations on lobster research programs and plans and to consider disputed issues brought to it by the lobster management policy councils.

The committee found one area in need of further review: the Council's recommendations to the Commissioner on expenditures from the Lobster Fund.

The Lobster Fund

The Lobster Fund is funded by a portion of lobster and crab fishing license fees and must be used for lobster biology research, liberating seed and female lobsters and establishing and supporting lobster hatcheries. The Marine Resources Committee requests more information from the Department of Marine Resources on the Lobster Advisory Council's recommendations to the Commissioner regarding expenditures from the fund and a report on recent expenditures from the fund, broken down by the 3 purposes of the fund.

Follow-up Review

The Department of Marine Resources shall submit the requested information on the Lobster Advisory Council and the Lobster Fund to the Joint Standing Committee on Marine Resources by March 15, 2000. The Marine Resources Committee may review the information by the adjournment of the Second Regular Session of the 119th Legislature.

SENATE

SHARON ANGLIN TREAT, DISTRICT 18, CHAIR
JOHN M. NUTTING, DISTRICT 20
JAMES D. LIBBY, DISTRICT 34

AMY B. HOLLAND, LEGISLATIVE ANALYST
DAVID C. WEBB, LEGISLATIVE ANALYST
MELISSA HINKLEY, COMMITTEE CLERK



STATE OF MAINE

HOUSE

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ROBERT A. DAIGLE, ARUNDEL
DAVID L. TOBIN, WINDHAM

ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON NATURAL RESOURCES

MEMORANDUM

DATE: February 18, 2000

TO: Senator Mark W. Lawrence, Chair, Legislative Council

FROM: Senator Sharon Anglin Treat, Chair
Representative John L. Martin, Chair
Joint Standing Committee on Natural Resources

RE: Government Evaluation Act Review of the ACRWD

This is to inform you that the Joint Standing Committee on Natural Resources, pursuant to the Government Evaluation Act, has submitted its findings and recommendations with respect to the Advisory Commission on Radioactive Waste and Decommissioning.

cc: Members, Legislative Council
Sally Tubbesing, Executive Director

A:\GEA-ACRWD-cvmemo.DOC(1/14/00 5:42 PM)

FEB 23 2000

JOINT STANDING COMMITTEE ON NATURAL RESOURCES

GOVERNMENT EVALUATION ACT REVIEW OF THE

Advisory Commission on
Radioactive Waste and Decommissioning

February 1, 2000

GOVERNMENT EVALUATION ACT

The Government Evaluation Act ("Act") provides for a system of periodic review of the efficacy and performance of state government agencies. The review of an agency's finances and programs must include a review of agency management and organization, program delivery, goals and objectives, statutory mandates and fiscal accountability. 3 MRSA §951 et seq. The law was enacted by the 117th Legislature to replace the old Government Audit and Program Review process; in its place, the law substituted a legislative audit of each agency based on an agency self assessment.

The product of the agency self-evaluation is the Program Evaluation Report that must include at least the following: the agency's enabling state and federal legislation; program descriptions; organizational structure, position count and job classifications; compliance with federal and state health and safety laws; ten-year financial summaries; regulatory agenda; coordinated efforts with other state agencies; constituencies served by the agency; alternative delivery systems; and emerging issues for the agency.

COMMITTEE REVIEW PROCESS

During the 1st Regular Session of the 119th Legislature, the committee notified the Advisory Commission on Radioactive Waste and Decommissioning (ACRWD) that, in accordance with the suggested schedule in 3 MRSA §959 (1) (P), the committee would undertake its GEA review of the ACRWD during the Second Regular Session of the 119th Legislature. The committee directed the ACRWD to submit its Program Evaluation Report in accordance with 3 MRSA §956. The

ACRWD submitted its report to the committee under cover letter dated December 28, 1999.

On January 10, 2000, the committee heard a presentation from Clough Toppen, Director, Division of Health Engineering, Department of Human Services on the GEA report. During the course of the presentation members of the committee noted certain errors, ambiguities and minor inconsistencies in the report, in particular the following:

1. On page 5, the copy of the enabling legislation provision concerning termination of the commission is out-of-date; the statutory termination date is currently June 30, 2000;
2. On pages 14-15, the list of members is not fully up-to-date (termination dates of a couple of members are incorrect) and the list incorrectly identifies Representative LaVerdiere as belonging to the Minority Party;
3. On page 15, the discussion of the Texas Compact indicates that it has not yet been approved by Congress, when in fact it was approved some years ago;
4. On page 18, the Financial Summary indicates that the ACRWD is operating with a deficit; according to ACRWD staff, the ACRWD budget is adequately covered under an umbrella account within DHS and the apparent deficit is being recovered through increased fee collections.

It was noted that a principal role of the ACRWD is to monitor the decommissioning of Maine Yankee. Decommissioning is likely to continue for a number of years. The current funding for the ACRWD comes from a fee levied by DHS on generators of low-level radioactive waste (LLRW). Maine Yankee is the largest generator and so pays the largest share of the funding for ACRWD. Maine Yankee projects that it may complete the disposal of all of its LLRW within the next 2 years. Members of the committee noted that, if this in fact occurs, Maine Yankee would be relieved of paying anything toward funding the ACRWD unless there is a change in law.

The committee discussed some of the many issues surrounding the disposal of LLRW and high-level radioactive waste (HLRW) including the failure of Texas to site a facility (pursuant to the Texas Compact) to dispose of the LLRW generated in Maine, the tenuous continued availability of the Barnwell South Carolina LLRW facility, the limited acceptance criteria of the LLRW facility in Utah, the continued failure of the Department of Energy to site a HLRW disposal facility, and the prospect of the Maine Yankee site becoming a temporary storage site of not only HLRW of Maine Yankee but HLRW generated outside of Maine.

ATTACHMENT #1

An ACT to Implement the Recommendations of the Joint Standing Committee on Natural Resources Arising From its Government Evaluation Act Review of the Advisory Commission on Radioactive Waste and Decommissioning

Sec. 1. 3 MRSA 959, sub-§1, ¶L is amended to read:

L. The joint standing committee of the Legislature having jurisdiction over natural resource matters shall use the following list as a guideline for scheduling reviews:

- (1) Department of Environmental Protection in 1997;
- (2) Board of Environmental Protection in 1997;
- (3) Advisory Commission on Radioactive Waste in ~~1999~~ 2005;
- (4) Saco River Corridor Commission in 2005; and
- (5) Board of Underground Oil Tank Installers in 2003.

Sec. 2. 38 MRSA §1453-A, sub-§4 is amended to read:

4. Meetings and reports. The commission shall meet at least 4 times a year. The commission shall submit an annual report of activities to the Governor, the President of the Senate, the Speaker of the House of Representatives, the joint standing committee of the Legislature having jurisdiction over natural resource matters and the joint standing committee of the Legislature having jurisdiction over utility and energy matters by February 15th of each year. In its report in 2002, the commission shall include an assessment of its funding pursuant to Title 22, section 679-A and recommendations for altering the funding formula in the event Maine Yankee Atomic Power Company plant in Wiscasset no longer generates low-level radioactive waste.

Sec. 3. 38 MRSA §1453-A, sub-§7 is amended to read:

7. Review; repeal. ~~This~~ The commission is subject to review ~~and terminates~~ in accordance with Title 3, chapter 35, ~~not including the grace period, no later than~~ The commission, unless granted an extension by law, is dissolved and terminates on June 30, ~~2000~~ 2006.

SUMMARY

SENATE

HOUSE

SHARON ANGLIN TREAT, DISTRICT 18, CHAIR
JOHN M. NUTTING, DISTRICT 20
JAMES D. LIBBY, DISTRICT 34



JOHN L. MARTIN, EAGLE LAKE, CHAIR
SCOTT W. COWGER, HALLOWELL
LINDA ROGERS MCKEE, WAYNE
DAVID M. ETNIER, HARPSWELL
JOSEPH E. CLARK, MILLINOCKET
ROBERT W. DUPLESSIE, WESTBROOK
HENRY L. JOY, CRYSTAL
ROBERT A. CAMERON, RUMFORD
ROBERT A. DAIGLE, ARUNDEL
DAVID L. TOBIN, WINDHAM

AMY B. HOLLAND, LEGISLATIVE ANALYST
DAVID C. WEBB, LEGISLATIVE ANALYST
MELISSA HINKLEY, COMMITTEE CLERK

STATE OF MAINE

ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON NATURAL RESOURCES

January 10, 2000

Honorable G. Steven Rowe, Speaker of the House
House of Representatives
119th Maine Legislature
2nd Regular Session

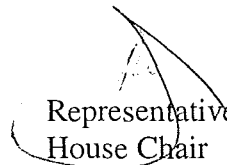
Dear Speaker Rowe:

In the context of this committee's GEA review of the Advisory Commission on Radioactive Waste and Decommissioning it has come to our attention that there is a vacancy on the Commission. The vacant seat is the legislative member who must be a member of the House and who must serve on the Joint Standing Committee on Natural Resources. According to the terms of the statute, the member must be a member of the minority party (the law provides for 3 House members, one of whom must be of the minority party; the 2 current House members are of the majority party).

This committee has discussed the matter and we believe that the position should be filled as soon as possible. Representative Daigle expressed interest in serving on the Commission. I am writing on behalf of the committee to encourage you to appoint Representative Daigle to the Commission.

Thank you for your attention to this matter.

Sincerely,


Representative John L. Martin
House Chair

cc: Members, Natural Resources Committee

SENATE

HOUSE

SHARON ANGLIN TREAT, DISTRICT 18, CHAIR
JOHN M. NUTTING, DISTRICT 20
JAMES D. LIBBY, DISTRICT 34



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MELISSA HINKLEY, COMMITTEE CLERK

STATE OF MAINE

ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON NATURAL RESOURCES

February 15, 2000

The Honorable Angus S. King, Jr.
Governor of Maine
1 State House Station
Augusta, ME 04333-0001

Dear Governor King:

In the context of this committee's Government Evaluation Act review of the Advisory Commission on Radioactive Waste and Decommissioning, it has come to our attention that the terms of several members of the commission have expired. Since we have recommended that the Advisory Commission should not be terminated on June 30th of this year but should be continued at least until June 30, 2006, we would encourage you to reappoint those members or to appoint other qualified persons to fill the seats for which you are the appointing authority.

These are the members whose terms have expired:

Appointing authority	Seat #	Current member	Expiration date
President of the Senate	5	Stephen Keegan	12/31/96
Speaker of the House	10	vacant (formerly June Meres)	12/02/98
Speaker of the House	12	Rep. LaVerdiere	12/02/98
Governor	13	Ron Ouellette	12/31/99
President of the Senate	15	vacant (formerly John Chester)	12/31/99
Speaker of the House	16	James Mitchell	12/31/98

Thank you for your attention to this matter.

Sincerely,

Sen. Sharon Anglin Treat
Senate Chair

Rep. John L. Martin
House Chair

cc: Members, Natural Resources Committee
Clough Toppen, DHS

SENATE

SHARON ANGLIN TREAT, DISTRICT 18, CHAIR
JOHN M. NUTTING, DISTRICT 20
JAMES D. LIBBY, DISTRICT 34

AMY B. HOLLAND, LEGISLATIVE ANALYST
DAVID C. WEBB, LEGISLATIVE ANALYST
MELISSA HINKLEY, COMMITTEE CLERK



STATE OF MAINE

HOUSE

JOHN L. MARTIN, EAGLE LAKE, CHAIR
SCOTT W. COWGER, HALLOWELL
LINDA ROGERS MCKEE, WAYNE
DAVID M. ETNIER, HARPSWELL
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ROBERT A. DAIGLE, ARUNDEL
DAVID L. TOBIN, WINDHAM

ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON NATURAL RESOURCES

February 15, 2000

The Honorable Mark W. Lawrence, President
Maine State Senate
3 State House Station
Augusta, ME 04333-0003

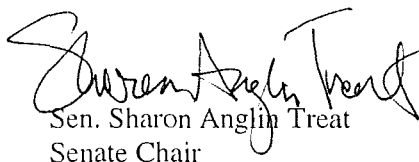
Dear President Lawrence:

In the context of this committee's Government Evaluation Act review of the Advisory Commission on Radioactive Waste and Decommissioning, it has come to our attention that the terms of several members of the commission have expired. Since we have recommended that the Advisory Commission should not be terminated on June 30th of this year but should be continued at least until June 30, 2006, we would encourage you to reappoint those members or to appoint other qualified persons to fill the seats for which you are the appointing authority.

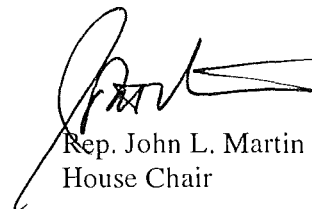
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Thank you for your attention to this matter.


Sen. Sharon Anglin Treat
Senate Chair

Sincerely,


Rep. John L. Martin
House Chair

cc: Members, Natural Resources Committee
Clough Toppen, DHS

SENATE

HOUSE

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JOHN M. NUTTING, DISTRICT 20
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MELISSA HINKLEY, COMMITTEE CLERK

STATE OF MAINE

ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON NATURAL RESOURCES

February 15, 2000

The Honorable G. Steven Rowe, Speaker
Maine House of Representatives
2 State House Station
Augusta, ME 04333-0002

Dear Speaker Rowe:

In the context of this committee's Government Evaluation Act review of the Advisory Commission on Radioactive Waste and Decommissioning, it has come to our attention that the terms of several members of the commission have expired. Since we have recommended that the Advisory Commission should not be terminated on June 30th of this year but should be continued at least until June 30, 2006, we would encourage you to reappoint those members or to appoint other qualified persons to fill the seats for which you are the appointing authority.

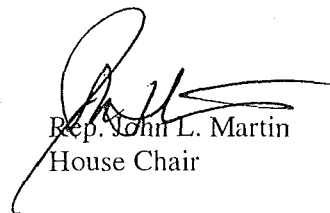
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President of the Senate	15	vacant (formerly John Chester)	12/31/99
Speaker of the House	16	James Mitchell	12/31/98

Thank you for your attention to this matter.


Sen. Sharon Anglin Treat
Senate Chair

Sincerely,


Rep. John L. Martin
House Chair

cc: Members, Natural Resources Committee
Clough Toppen, DHS

SENATE

JUDY PARADIS, DISTRICT 1, CHAIR
GEORGETTE B. BERUBE, DISTRICT 21
BETTY LOU MITCHELL, DISTRICT 10

JANE ORBETON, LEGISLATIVE ANALYST
JESSIE DUMOND, COMMITTEE CLERK



STATE OF MAINE

HOUSE

THOMAS J. KANE, SACO, CHAIR
JOSEPH E. BROOKS, WINTERPORT
ELAINE FULLER, MANCHESTER
MICHAEL W. QUINT, PORTLAND
EDWARD R. DUGAY, CHERRYFIELD
DANIEL B. WILLIAMS, ORONO
GLENYS P. LOVETT, SCARBOROUGH
TARREN R. BRAGDON, BANGOR
LOIS A. SNOWE-MELLO, POLAND
THOMAS F. SHIELDS, AUBURN

ONE HUNDRED AND NINETEENTH LEGISLATURE
COMMITTEE ON HEALTH AND HUMAN SERVICES

To: The Honorable Mark W. Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council

From: Sen. Judy Paradis, Senate Chair *JAP*
Rep. Thomas J. Kane, House Chair *TJK*
Joint Standing Committee on Health and Human Services

Re: Government Evaluation Act Review of the Maine Advisory Committee on Mental Retardation (MACMR)

Date: February 25, 2000

This memorandum is to inform you that the Joint Standing Committee on Health and Human Services has submitted its findings and recommendations from the review and evaluation of the Maine Advisory Committee on Mental Retardation (MACMR) under the State Government Evaluation Act to the Legislature pursuant to Title 3 Maine Revised Statutes, chapter 35.

cc: Members, Legislative Council
Executive Director, Legislative Council

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FEB 29 2000

SENATE

JUDY PARADIS, DISTRICT 1, CHAIR
GEORGETTE B. BERUBE, DISTRICT 21
BETTY LOU MITCHELL, DISTRICT 10

JANE ORBETON, LEGISLATIVE ANALYST
DIANE POTTER, COMMITTEE CLERK



STATE OF MAINE

HOUSE

THOMAS J. KANE, SACO. CHAIR
JOSEPH E. BROOKS, WINTERPORT
ELAINE FULLER, MANCHESTER
MICHAEL W. QUINT, PORTLAND
EDWARD R. DUGAY, CHERRYFIELD
DANIEL B. WILLIAMS, OROMO
GLENYS P. LOVETT, SCARBOROUGH
TARREN R. BRAGDON, BANGOR
LOIS A. SNOWE-MELLO, POLAND
THOMAS F. SHIELDS, AUBURN

ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON HEALTH AND HUMAN SERVICES

February 17, 2000

The Honorable Mark W. Lawrence, President of the Senate
The Honorable G. Steven Rowe, Speaker of the House
119th Maine State Legislature
State House
Augusta, Maine 04333

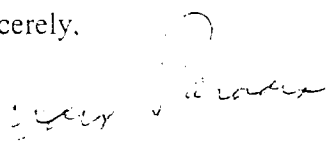
Dear President Lawrence and Speaker Rowe:


Pursuant to the Government Evaluation Act, Maine Revised Statutes, Title 3, chapter 35, we submit the findings and recommendations of the Joint Standing Committee on Health and Human Services with respect to the Maine Advisory Committee on Mental Retardation (MACMR).

The committee has concluded that the MACMR is operating in accordance with its statutory authority. We are satisfied that the MACMR is conducting its work in accordance with its duties under the law and believe that MACMR is doing a good job fulfilling its statutory mandate.

We believe the MACMR enabling law should remain in place. We are recommending no change to the law.

Sincerely,


Sen. Judy A. Paradis
Senate Chair


Rep. Thomas J. Kane
House Chair

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SARAH C. TUBBESING
EXECUTIVE DIRECTOR
OF THE LEGISLATIVE COUNCIL



MAINE STATE LEGISLATURE
OFFICE OF THE EXECUTIVE DIRECTOR
LEGISLATIVE COUNCIL

February 25, 2000

TO:

SUBJECT: Your After Deadline Bill Request(s)

The Legislative Council has scheduled its next meeting for:

**Tuesday
February 29, 2000
2:00 p.m.
Room 427
(Banking and Insurance Committee Room)**

The Council will consider After Deadline Bill Requests at that time, including the request(s) you have filed in the Revisor's Office. The Council is also required by Joint Rule 35 to approve all Memorials (Joint Resolutions that memorialize another governmental agency or official) for introduction.

You should plan to attend this Council meeting. The Council generally tables requests if the sponsor is not present, so that they have information and any insights you may provide when they vote.

The Council's review of After Deadline Requests is pursuant to Joint Rule. Briefly, the review procedure is as follows:

1. The Council Chair, President Lawrence, will read your name and the title of your request. He will then recognize you as the sponsor.
2. As the sponsor, you will probably be asked
 - Why the bill is "late" (filed after cloture); and
 - Why it is important that the Legislature consider the bill this session.

Council members may also ask questions related to the substance or the intent of the bill.

3. Council members vote on bill requests individually; a roll call vote is required pursuant to Joint Rule.

A complete list of the Council's action on After Deadline requests is distributed to Council members and all sponsors as soon after adjournment of the Council meeting as possible. The roll call votes are available in my office if you should have any questions.

I hope this information is useful. Please drop by or call me if you have any questions.

A handwritten signature in cursive script, appearing to read "Sally".

**LEGISLATIVE COUNCIL
REQUESTS TO INTRODUCE LEGISLATION
SECOND REGULAR SESSION
February 23, 2000**

Action

SPONSOR: Rep. Duplessie, Robert W.

LR 4040 An Act to Modify Adjustments in Property Valuation

SPONSOR: Rep. Gerry, Belinda A.

LR 3991 Resolve, Directing the Attorney General to Examine the Feasibility of Filing Suit to Recover the Costs of Groundwater Cleanup Resulting from Reformulated Gas Contamination

SPONSOR: Rep. Hatch, Pamela H.

LR 3988 An Act to Provide Tax Amnesty for the Citizens of the State

SPONSOR: Rep. Mendros, Stavros J.

LR 3982 An Act to Repeal the Requirement that School Personnel Submit to Fingerprinting and Criminal Records Checks

SPONSOR: Rep. Perkins, Royce W.

LR 4049 An Act to Require That Children Age 14 and Older Be Treated As Adults for Purposes of Prosecution for Bomb Threats in Schools

SPONSOR: Sen. Pingree, Chellie

LR 4056 An Act to Allow the Construction of Court Facilities in Maine

**ACCEPTED
BY BALLOT
02/25/2000**

SPONSOR: Rep. Tracy, Richard H.C.

LR 4020 An Act to Eliminate the Requirement that a Person Provide a Social Security Number to Obtain or Renew a Driver's License

SPONSOR: Rep. Wheeler, Edgar

LR 3995 An Act to Eliminate the Requirement that an Application for a Driver's License Include a Social Security Number

**LEGISLATIVE COUNCIL
REQUESTS TO INTRODUCE LEGISLATION
SECOND REGULAR SESSION
February 23, 2000**

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SPONSOR: Rep. Wheeler, Edgar

LR 3995 An Act to Eliminate the Requirement that an Application for a Driver's License Include a Social Security Number

JOINT RESOLUTIONS

SPONSOR: Rep. Mendros, Stavros J.

LR 3990 JOINT RESOLUTION MEMORIALIZING THE PRESIDENT OF THE UNITED STATES AND THE SECRETARY OF ENERGY TO DRAW DOWN THE STRATEGIC PETROLEUM RESERVE TO PROVIDE RELIEF FOR OIL CONSUMERS

SPONSOR: Rep. Murphy, Jr., Thomas W.

LR 4039 JOINT RESOLUTION MEMORIALIZING THE PRESIDENT OF THE UNITED STATES, THE SECRETARY OF STATE, THE SECRETARY OF DEFENSE AND THE UNITED STATES CONGRESS TO CONSIDER WITHHOLDING FOREIGN AID TO THE MEMBERS OF THE ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES IN AN EFFOR TO RESTORE STABLE OIL PRICES

TABLED BY THE LEGISLATIVE COUNCIL

SPONSOR:	Sen. Amero, Jane A.	TABLED
LR 3961	An Act to Exempt from Excise Tax the Cost to Make a Vehicle Handicapped Accessible	01/31/00
SPONSOR:	Rep. Bryant, Bruce S.	TABLED
LR 3928	An Act to Eliminate the One Week Waiting Period for Unemployment Insurance Compensation	01/31/00
SPONSOR:	Sen. Cassidy, Vinton E.	TABLED
LR 3861	An Act to Authorize the Land Use Regulation Commission to Establish Conservation Easements	01/31/00
SPONSOR:	Sen. Cassidy, Vinton E.	TABLED
LR 3862	An Act to Divide Land Use Regulatory Commission Territories into 7 Regions	01/31/00
SPONSOR:	Rep. Cote, William R.	TABLED
LR 3919	An Act to Amend the Laws Regarding Foster Parents	01/31/00
SPONSOR:	Rep. Matthews, Zachary E.	TABLED
LR 3866	An Act to Enact a Patient's Bill of Rights	01/31/00
SPONSOR:	Sen. Paradis, Judy	TABLED
LR 3863	An Act to Amend the Environmental Laws to Change the Name of the Native Americans' Representative Agency	01/31/00
SPONSOR:	Rep. Rowe, G. Steven	TABLED
LR 3939	An Act to Enhance Law Enforcement Compensation	01/31/00
SPONSOR:	Sen. Ruhlin, Richard P.	TABLED
LR 3921	An Act to Support Maine's Only Representative to the Nation's Capitol Bicentennial Celebration	01/31/00
SPONSOR:	Rep. Trahan, A. David	TABLED
LR 3957	An Act to Provide an Alternative to the Fingerprinting of School Employees	01/31/00

SPONSOR: Rep. Tuttle, Jr., John L. **TABLED**
01/31/00
LR 3912 An Act to Require the Secretary of State to Take the Registration Plates of a Person
Whose License has been Suspended or Revoked

SPONSOR: Rep. Twomey, Joanne T. **TABLED**
01/31/00
LR 3947 An Act to Repeal the Laws that Require Fingerprinting of School Personnel

JOINT RESOLUTIONS

SPONSOR: Rep. McKee, Linda Rogers **TABLED**
01/31/00
LR 3871 JOINT RESOLUTION MEMORIALIZING CONGRESS TO SECURE A NUCLEAR
WEAPONS ABOLITION TREATY

SPONSOR: Rep. Mendros, Stavros J. **TABLED**
01/31/00
LR 3915 JOINT RESOLUTION MEMORIALIZING THE POSTMASTER GENERAL OF THE
UNITED STATES POSTAL SERVICE TO RESPECT THE RECENT DECISION
TO LOCATE THE NEW MAIL PROCESSING CENTER IN THE LEWISTON-
AUBURN AREA AND TO RESPECT THE PROCESS BY WHICH THAT
DECISION WAS MADE

ADDENDUM

LEGISLATIVE COUNCIL
REQUESTS TO INTRODUCE LEGISLATION
SECOND REGULAR SESSION
February 29, 2000

Action

SPONSOR: Sen. Carey, Richard J.

LR 4058 An Act to Extend the Removal of the Deadline for Certain Repaired Concrete Underground Oil Storage Tanks

SPONSOR: Sen. Goldthwait, Jill M.

LR 4073 An Act to Appropriate Funds for the Sunset Bay Ferry Company

SPONSOR: Rep. Hatch, Pamela H.

LR 4062 An Act to Clarify Application of the Employment Leave Law for Victims of Violence

SPONSOR: Sen. Lawrence, Mark W.

LR 4072 An Act to Appropriate Matching Funds for the Study of Nondefense Uses of the United States Naval Shipyard in Kittery, Maine

SPONSOR: Rep. McKee, Linda Rogers

LR 4080 An Act to Increase Choice in the Designation of Public Safety Answering Points in the E-9-1-1 System

SPONSOR: Rep. Norbert, William S.

LR 4067 Resolve, to Direct the Department of Transportation to Review the Opportunities to Avoid the Need to Widen I-295

SPONSOR: Rep. Perkins, Royce W.

LR 4064 An Act to Suspend the Operation of the Fingerprinting and Background Check Requirement for School Personnel

SPONSOR: Rep. Saxl, Michael V.

LR 4069 An Act to Create the Community Health Plan Demonstration Project

SPONSOR: Rep. Saxl, Michael V.

LR 4070 An Act to Strengthen the Habitual Motor Vehicle Offender Law