

MAINE STATE LEGISLATURE

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**LEGISLATIVE COUNCIL
JANUARY 31, 2000
REVISED AGENDA**

CALL TO ORDER

ROLL CALL

SUMMARY OF DECEMBER 16, 1999 COUNCIL MEETING

**REPORTS FROM EXECUTIVE DIRECTOR AND STAFF OFFICE
DIRECTORS**

- Interim Study Commissions: Status -- David Boulter
- Fiscal Update -- Jim Clair
- Renovations Status -- Stan Fairservice and Sally Tubbesing

REPORTS FROM COUNCIL COMMITTEES

- Migration Project Steering Committee
- Committee on Allocation of Legislative Space
- Subcommittee to Review Migration Project Cost Proposal

OLD BUSINESS

Item #1: Budget Management System: Jim Clair and Paul Mayotte

NEW BUSINESS

Item #1: Submission of Study Reports

(*Signifies that Report was distributed with Council meeting notice)

- Study Group to Review Procedures and Consider Improvements in Juvenile and Adult Probation Services (pursuant to Resolve 1997, Chapter 124)*
- Committee to Study the Enhancement of Fire Protection Services Throughout the State (pursuant to Resolves 1999, Chapter 65)*

- Commission to Encourage Incorporations in Maine (pursuant to Resolves 1999, Chapter 67)*
- Task Force to Study the Effect of Government Regulation on Small Businesses (pursuant to Resolves 1999, Chapter 74)*
- Commission to Study Bulk Purchasing of Prescription Drugs and Medical Supplies (pursuant to Resolves 1999, Chapter 75)*
- Committee to Study Standardized Periods of Military Service and Other Matters Related to the Award of State of Maine Veterans' Benefits (pursuant to Resolves 1999, Chapter 78)*
- Blue Ribbon Commission to Establish a Comprehensive Internet Policy (pursuant to Resolves 1999, Chapter 89)*
- Committee to Examine the Adequacy of Services at the Togus Veterans Administration Medical Center (pursuant to HP 1052, Chapter 78)*
- Joint Select Committee on the Year 2000 Computer Problem (pursuant to Joint Order, S.P. 190)*
- Committee to Establish a Memorial Dedicated to the Civilian Conservation Corps (pursuant to Resolves 1999, Chapter 83)
- Task Force to Study the Operation of and Support for the Board of Environmental Protection (pursuant to Resolves 1999, Chapter 85)
- Commission to Review Traffic Congestion Including Truck Traffic Along the Route 1 York Corridor and the Route 236 Corridor (pursuant to Resolves 1999, Chapter 236)
- Select Commission to Study State Participation in Funding Cleanup and Remediation of Uncontrolled Hazardous Substance Sites (pursuant to P.L. 1999, Chapter 505)
- Study of Long-term Care in Maine submitted by the Joint Standing Committee on Health and Human Services
- Staff Study of Laws Outside Title 35-A Potentially Affected by Restructuring
- Staff Study to Explore Disability Access Issues in Relation to Outdoor Sporting Activities

Item #2: Commission to Study Children in Need of Services: Request for Extension Until March 1 (Memo from Sen. Mary Cathcart, Senate Chair and Rep. Michael Quint, House Chair)

Item #3: After Deadline Bill Requests

ANNOUNCEMENTS AND REMARKS

ADJOURNMENT

SEN. MARK W. LAWRENCE
CHAIR

REP. G. STEVEN ROWE
VICE-CHAIR



119th MAINE STATE LEGISLATURE
LEGISLATIVE COUNCIL

SEN. CHELLIE PINGREE
SEN. JANE A. AMERO
SEN. ANNE M. RAND
SEN. RICHARD A. BENNETT
REP. MICHAEL V. SAXL
REP. THOMAS W. MURPHY, JR.
REP. DAVID C. SHIAH
REP. RICHARD H. CAMPBELL

SARAH C. TUBBESING
EXECUTIVE DIRECTOR

**MEETING SUMMARY
DECEMBER 16, 1999**

CALL TO ORDER

The Chair, Senate President Lawrence, called the Council to order at 10:20 a.m. in Room 437, the Natural Resources Committee Room.

ROLL CALL

Senators:

President Lawrence, Sen. Amero, Sen. Rand,
Sen. Bennett
Absent: Sen. Pingree

Representatives:

Speaker Rowe, Rep. Saxl, Rep. Murphy,
Rep. Shiah, Rep. Campbell

Legislative Officers:

Joy O'Brien, Secretary of the Senate
Joseph Mayo, Clerk of the House
Millicent MacFarland, Assistant Clerk
of the House
Sally Tubbesing, Executive Director,
Legislative Council
James Clair, Director, Office of Fiscal
and Program Review
David Boulter, Director, Office of Policy
and Legal Analysis
Margaret Matheson, Revisor of Statutes
Lynn Randall, State Law Librarian
Paul Mayotte, Director, Legislative Information Services

SUMMARY OF NOVEMBER 18, 1999 COUNCIL MEETING

Motion: That the Meeting Summary be approved (Motion by Sen. Rand; Rep. Campbell; unanimous)

REPORTS FROM THE EXECUTIVE DIRECTOR AND STAFF OFFICE DIRECTORS

▪ Bill Drafting

Margaret Matheson, the Revisor of Statutes, drew Council members' attention to a brief report that had been included in their agenda packets. She summarized the report, noting that nearly 50 bills had been sent up to the Secretary and Clerk for reference; that an additional 180 bill drafts are in the hands of sponsors for review; and that nearly half of the 60 bills that are still in the production and drafting queues are study bills. She urged Council members to encourage members of their caucuses to get their bills back to the Revisor's Office – either with a signature or requested changes – so that the bills can get to committee as quickly as possible.

This item required no Council action.

▪ Y2K Plans for December 31/January 1

Paul Mayotte, Information Services Director, referring to a summary in the agenda packet, reported that he and his staff would be taking the entire computer system down Thursday evening, December 30 and reactivating it on Saturday, January 1, as a precaution.

This item required no Council action.

▪ Fiscal Update

Jim Clair, Director, Office of Fiscal and Program Review, had included materials in the agenda packet that summarized revenues, through November 30. Actual General Fund revenues to date exceed projections by more than \$5 million for the first five months of the current fiscal year; and Highway Fund revenues were approximately \$1.75 million above projections for this same period.

- ♦ Senator Bennett asked when the Revenue Forecasting Committee would next meet, and Mr. Clair responded that while the Committee is scheduled to meet in February, preliminary data should be available sometime in late January.
- ♦ Representative Murphy asked what municipalities would gain from the reproduction of revenues. Mr. Clair drew members' attention to the materials he had distributed that indicate that transfers to municipal revenue sharing will be nearly \$6.3 million more in FY 2000 and nearly \$6.6 million more in FY 2001 than originally projected.

This item required no formal Council action.

▪ Interim Studies: Status

David Boulter, Director, Office of Policy and Legal Analysis, reported that slightly more than half of the study committees had concluded their work.

This item required no formal Council action.

- **State House Renovations: Stan Fairservice and Sally Tubbesing**

(See Committee on Allocation of Legislative Space below)

REPORTS FROM COUNCIL COMMITTEES

- **Migration Project Steering Committee**

Paul Mayotte, Information Services Director, introduced Lance Wade, Senior Project Manager for KPMG, who summarized the results of the first phase of KPMG's work, a Legislative Process Review. KPMG has concluded that the Legislature's current processes are "very solid", but noted that this is due, in part, to the creativity of many users who have developed ways to overcome the shortcomings of the Wang System. Mr. Wade stressed that the Wang system is obsolete and that the very high risk of failure provides the major impetus for proceeding with the migration of applications to a pc-based client server environment.

Mr. Wade then proceeded to present the conceptual design for the new system including a high-level plan, schedule, and budget for completing the migration by December, 2000.

Discussion focused on the absolute need to go forward with the work and the projected costs.

Motion: That the Legislative Council authorize amending the existing contract with KPMG to work through April 15, 2000, to proceed with the scope of work defined for that period as presented by KPMG in the Project Schedule, provided that this work can be completed within the funds currently available for the Migration Project -- \$1,793,108 -- and, further, that KPMG be directed to work with a Subcommittee of the Legislative Council to develop a revised final budget for the balance of the Migration Project for final Council approval. (Motion by Rep. Campbell; second by Rep. Saxl; unanimous).

Formation of Subcommittee:

The Chair, Senate President Lawrence appointed the following to serve on the Subcommittee to review the proposed project budget: Senator Bennett, Chair; Representative Shiah and Campbell. Senate President Lawrence and Speaker Rowe will serve ex officio.

- **Committee on Allocation of Legislative Space**

Stan Fairservice briefly updated Council members on the status of each floor stating that progress conformed to the schedule that had been distributed at the November Council meeting. He reported that the blasting for the new Connector was underway and that it has become clear that the amount of ledge that must be removed is less than anticipated. Bruce Hilfrank confirmed the schedule, adding that there will be no blasting after December 4. He also stated that his work force continues to encounter anticipated structural issues in the south wing that must be addressed, noting that another chimney flue had been discovered.

Senator Rand, Committee Chair, stated that the Council needs to make two decisions to allow the design team to proceed with final drawings and turned to Rick Burt, who presented an overview of the site plan at the new West Wing Entrance, as well as several conceptual designs for a skylight in the connector.

In the ensuing discussion, Council members agreed that:

- ♦ It is essential to carry out a thorough study of handicapped parking before the design is finally approved.
- ♦ They were prepared to adopt the overall concept for the Connector, with the provision that
- ♦ Mr. Burt should continue to explore options for the skylight.

Motion: That the overall conceptual design for the West Wing Entrance and the Connector be approved, with the understanding that Mr. Burt will continue to bring detailed design documents to the Council as they are developed. (Motion by Rep. Campbell; second by Sen. Rand; unanimous).

▪ **Personnel Committee**

Executive Session

Motion: That the Council go into Executive Session to discuss items related to personnel. (Motion by Sen. Bennett; second by Sen. Amero; unanimous)

Recovene

The Council recovered at 12:55 p.m.

Motion: That the Legislative Council approve the award of income protection for a period of up to 8 weeks, as recommended by the Personnel Committee. (Motion by Sen. Bennett; second by Rep. Shiah; unanimous).

OLD BUSINESS

Item #1: Requests from Study Commissions for Extensions of Reporting Deadlines

- Task Force to Study the Implementation of Alternative Programs and Interventions for Violent and Chronically Disruptive Students to January 14, 2000.
- Task Force to Review the Educational Program and the Governance System of the Governor Baxter School for the Deaf to January 14, 2000.
- Blue Ribbon Commission to Establish a Comprehensive Internet Policy, to December 17, 1999.
- Committee to Address the Recognition of the Tribal Government Representatives of Maine's Sovereign Nations in the Legislature, to January 1, 2000.

Motion: That the extensions be approved as requested. (Motion by Sen. Amero; second by Rep. Shiah; unanimous).

NEW BUSINESS

Item #1: Requests from Study Commissions for Extensions of Reporting Deadlines

- Commission to Study Children in Need of Services: Extension to January 15, 2000 (letter from Sen. Cathcart, Senate Chair and Rep. Quint, House Chair, enclosed)
- Commission to Study Traffic Congestion Including Truck Traffic Along the Route 1 York Corridor and the Route 236 Corridor (letter from Commission enclosed)
- Task Force to Study the Operation of and Support for the Board of Environmental Protection (letter from Sen. Nutting, Senate Chair, and Rep. Martin, House Chair, enclosed)
- Task Force to Study the Need for An Agricultural Vitality Zone Program: Extension to December 22. (Memo from Sen. Goldthwait and Rep. Volnik, Task Force Chairs)
- Commission to Study the Enhancement of Fire Protection Services throughout the State: Extension to December 17 and request for 2 additional meetings. (Memo from Sen. O'Gara and Rep. Muse, Commission Chairs)
- Select Commission to Study State Participation in Funding Cleanup and Remediation of Uncontrolled Hazardous Substances: Request for one additional meeting. (Memo from Sen. Tréat and Rep. McKee, Commission Chairs)
- Commission to Propose an Alternative Process for Forensic Examinations for Sexual Assault Victims: Extension to January 7, 2000. (Memo from Sen. Murray and Rep. Norbert, Commission Chairs).

Motion: That the extensions be approved as requested. (Motion by Sen. Amero; second by Rep. Shiah; unanimous).

Item #2: Commission on the Ceiling on Tax Exempt Bonds: Submission of Work Plan and Budget

Motion: That the Work Plan and budget be approved as presented. (Motion by Rep. Shiah; second by Sen. Amero; unanimous).

Item #3: After Deadline Bill Requests

After deadline requests were considered by the Legislative Council. The Council's action on these requests is included on the attached list.

ANNOUNCEMENTS AND REMARKS

None.

ADJOURNMENT

The Council meeting was adjourned at 1:05 p.m., on the motion of Rep. Shiah (second by Sen. Rand).



Maine State Legislature
OFFICE OF POLICY AND LEGAL ANALYSIS


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Memorandum

To: The Honorable Mark W. Lawrence, Chair
Legislative Council

The Honorable G. Steven Rowe, Vice-Chair
Legislative Council

And Honorable Members of the Legislative Council

From: 
David E. Boulter, Director

Date: January 31, 2000

Re: Status Report on Legislative Studies

Attached is a chart showing the status of legislative studies that have been underway this interim. As you will see, the majority of studies have been completed and final reports issued. Most remaining studies are scheduled are scheduled for completion by mid February 2000.

I. The following 33 study committees have concluded their work.

- ♦ ACF/NAT Committee Study – Subcommittee to Review Regulatory Responsibilities of MLURC and DEP
- ♦ BAN Committee study of Patient's Bill of Rights legislation
- ♦ BEC Committee meetings -- Oversee Commissioner's review of the Dept. of Professional and Financial Regulation under Part L of PL 1999, c. 16
- ♦ Blue Ribbon Commission to Establish a Comprehensive Internet Policy
- ♦ Business Advisory Commission on Quality Child Care Financing
- ♦ Commission to Encourage Incorporations in Maine
- ♦ Commission to Examine the Adequacy of Services at the Togus Veterans Administration Medical Center
- ♦ Commission to Propose an Alternative Process for the Payment of Forensic Examinations for Sexual Assault Victims
- ♦ Commission to Review Traffic Congestion Including Truck Traffic Along the Route 1 York Corridor
- ♦ Commission to Study Bulk Purchasing of Prescription Drugs and Medical Supplies
- ♦ Commission to Study Single-Sales Factor Apportionment
- ♦ Commission to Study the Enhancement of Fire Protection Services Throughout the State

- ♦ Committee to Study Standardized Periods of Military Service and Other Matters Related to the Award of State of Maine Veterans' Benefits
- ♦ Court Unification Task Force
- ♦ CRJ Committee Meetings -- Review the Dept. of Correction's Comprehensive Plan
- ♦ CRJ Committee Study on Probation Services
- ♦ HHS Committee Study on matters relating to long-term care and pharmaceuticals, and ombudsman legislation
- ♦ Joint Select Committee on the Year 2000 Computer Problem
- ♦ JUD Committee review of legislation relating to victims of abuse at the Governor Baxter School for the Deaf
- ♦ LVA Committee meetings -- To Discuss Issues Relating to Carryover Bills
- ♦ MCJUSTIS-MEJIS -- Committee Study (Established in 118th Legislature)
- ♦ NAT Committee Study -- Subcommittee to Study Solid Waste Landfill Matters
- ♦ NAT Subcommittee to Review Use of MTBE and Alternatives
- ♦ Select Commission to Study State Participation in Funding Cleanup and Remediation of Uncontrolled Hazardous Substance Sites
- ♦ SLG Committee Study -- Review Matters Relating to LD 299, Governance Structure for the Unorganized Territories in Maine
- ♦ SLG Subcommittee to Review Issues and Formulate Guidelines Relating to LD 533, and Begin GEA Review of 3 Agencies
- ♦ Staff Study: Disability Access Issues as They Relate to Outdoor Sporting Activities
- ♦ Staff Study: Examine Utility-related Laws Outside of Title 35-A
- ♦ Task Force to Study Current Regulations Imposed on Small Businesses to Require Greater Efficiency
- ♦ Task Force to Study the Need for an Agricultural Vitality Zone Program
- ♦ Task Force to Study the Operation of and Support for the Board of Environmental Protection
- ♦ TAX Committee Study on Pension Equity
- ♦ TAX Committee Study on Real Estate Transfer Tax and Corporate Transfers

II. The following nine study committees are nearing completion of their studies.

- ♦ Legislative Council's Subcommittee to Review the Structure and Operation of the Legislature
- ♦ Staff Study: review of statutory and regulatory changes regarding milk and milk products
- ♦ Statutory Review of Property Tax Exemptions Contained in Title 36, Part 2
- ♦ Task Force on State Office Building Location and Other State Growth-related Capital Investments
- ♦ Task Force to Develop An Alternative Program for Violent and Disruptive Students
- ♦ Task Force to Review the Educational Program and Governance System of the Governor Baxter School for the Deaf
- ♦ Task Force to Study the Improvement of Public Water Supply Protection
- ♦ TAX Committee Review of Sales Tax Exemptions
- ♦ TAX Committee, Subcommittee to Investigate Alternative Tax Structures to Reduce Volatility

The remaining studies are not yet nearing completion.

Status of Legislative Studies

January 30, 2000

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I am happy to answer any questions you may have or provide additional information about the studies.

Attachment

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Progress Report on Legislative Studies

(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)

Status as of Monday, January 31, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
Agricultural Vitality Zone Program, Resolve Establishing a Task Force to Study the Need for an	Oct. 7, 1999	None	12/22/99	COMPLETED. Task Force study is completed. Final report being prepared and will be issued by 2/4/00.
Alternative Tax Structures to Reduce Volatility, Ad Hoc Subcommittee to Investigate	Oct. 29, 1999	TBA		NOT COMPLETED. Extension requested and approved. Final report being drafted.
Carryover Bills, LVA Committee meetings -- To Discuss Issues Relating to	Nov. 1	None	None	COMPLETED. Committee review is completed. No report is needed.
Child Care Financing, Resolve to Create the Business Advisory Commission on Quality (Assistance with drafting legislation only)	(Sept. 30)	None	12/1/99	COMPLETED. Staffed by DECD. Report drafted and issued by DECD.
Children in Need of Services, Resolve to Establish the Commission to Study	November, 1999	TBA	1/15/00	NOT COMPLETED. Commission may not conclude its work until March, 2000.
Cold Water Observatory -- MAR Committee Study -- Review LD 1827	1 Meeting with Jt. Sel. RES	1-27-00	Not Specified	NOT COMPLETED. Meeting is scheduled for January 27, 2000.
Correction's Comprehensive Plan, CRJ Committee Meetings -- Review the Dept. of	Wed, Sept 8	None	None	COMPLETED. Committee review is completed. No report will be issued.
Court Unification Task Force	----	None	12/99	COMPLETED. Study is completed and legislation is drafted. Report by Chief Justice issued in December 1999.
Dept. of Professional and Financial Regulation under Part L of PL 1999, c. 16 (budget), BEC Committee meetings -- Oversee Commissioner's review of the	Oct. 20	None	12/31/99 by DPFR	COMPLETED. BEC Committee's oversight of Department's review is completed.
Disability Access Issues as They Relate to Outdoor Sporting Activities, Staff Study	N/A	N/A	-----	COMPLETED. Staff study is completed and presentation made to IFW Committee. Final report was issued in January 2000.
Education Research Institute	On-going	TBA	None	On-going
Educational Program and the Governance System of the Governor Baxter School for the Deaf, Joint Order Relative to the Task Force to Review the	Fri, Sept 10	None	1/14/00	NOT COMPLETED. Task Force has concluded its meetings. Final report is being drafted and will be issued by February 11, 2000.

Progress Report on Legislative Studies
(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)
Status as of Monday, January 31, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
Environmental Protection, Resolve to Establish a Task Force to Study the Operation of and Support for the Board of	Sept. 29	None	1/5/00	COMPLETED. Task Force study is completed. Final report issued.
Fire Protection Services Throughout the State, Resolve to Create the Commission to Study the Enhancement of	Wed, Sept 21	None	12/17/99	COMPLETED. Commission study is completed. Final report issued.
Forensic Examinations for Sexual Assault Victims, An Act to Establish the Commission to Propose an Alternative Process for the Payment of		None	1/7/00	COMPLETED. Commission study is completed. Final report completed and sent to printing.
Governor Baxter School for the Deaf, Committee study -- Review LD 1620, Victims of Abuse at the	Fri, Aug 6	None	1/14/00	COMPLETED. Subcommittee has concluded its work. Committee hearing on bill scheduled for 2/2/00.
Incorporations in Maine, Resolve to Establish a Commission to Encourage	Aug. 23	None	12/15/99	COMPLETED. Commission study is completed. Final report was issued. No legislation.
Internet Policy, Resolve to Establish the Blue Ribbon Commission to Establish a Comprehensive	Sept. 27	None	12/17/99	COMPLETED. Study is completed. Final report was issued.
Judicial Compensation Commission	Feb. 5, 1996	January 31, 2000		NOT COMPLETED. On schedule.
Labor and Workers' Compensation Board, LAB Committee Meetings -- Start GEA Review of Dept. of		None	None	COMPLETED. Committee to conduct review during session.
Legislative Council Study - Subcommittee to Review Structure and Operation of the Legislature	Sept. 22	2-1-00	1/00	NOT COMPLETED. Final meeting to finalize recommendations scheduled for 2/1/00. Report to be issued in February.
Long-term Care and Pharmaceuticals, and Ombudsman Legislation involving 3 agencies, HHS Committee studies -- Review Matters Relating to	Wed., Sept 8	None	December 14	COMPLETED. Committee work is completed. Progress report and legislation issued on 1/19/00. Committee is continuing its study in January in work sessions.
MCJUSTIS-MEJIS -- Committee Study (Established in 118th Legislature)	Thurs., Aug. 26	None	12/15/99	COMPLETED. 2 nd year of 2-year project. Redrafting of Title 17-A is completed. Report issued in December 1999.
Milk and Milk Products, Staff Study -- Review of Statutory and Regulatory Changes Regarding	N/A	N/A	None	NOT COMPLETED. Staff study -- ongoing

Progress Report on Legislative Studies
(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)
Status as of Monday, January 31, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
MLURC and DEP, ACF, NAT Committee Study – Subcommittee to Review Regulatory Responsibilities of	November 12	None	11/26/99	COMPLETED. Committee concluded its review. No report or legislation is forthcoming.
MTBE and Alternatives, Committee Study -- 5 Member NAT Subcommittee to Review use of MTBE and Alternatives	Oct. 19	None	11/26/99	COMPLETED. Study is completed. Committee sent a letter to DEP supporting fuel recommendation.
Patient's Bill of Rights, BAN Committee Study --	Sept. 22	Nne	None	COMPLETED. Interim work by committee is completed. Public hearings underway. Committee is continuing its work during session.
Pension Equity, TAX Committee Study		None	2nd Regular Session	COMPLETED. Final report printed and distributed.
Performance Budgeting, Commission on	Oct. 29	February 2000	N/A	On-going.
Prescription Drugs and Medical Supplies, Resolve to Establish the Commission to Study Bulk Purchasing of	Oct. 8	None	12/1/99	COMPLETED. Study is completed. Report was issued. No legislation.
Probation Services Study, CRJ Committee Study	July 13	None	1/1/00	COMPLETED. Final report was issued.
Property Tax Exemptions contained in Title 36, Part 2, Statutory review	Aug 25	December 15	30 leg. days after convening of 2nd Reg. Session	NOT COMPLETED. Review is completed and final report is being drafted.
Public Water Supply Protection, Resolve to Establish a Task Force to Study the Improvement of	Oct. 19	None	1/14/00	NOT COMPLETED. Final meeting of task force was held. Final report being prepared and will be issued by 2/4/00.
Real Estate Transfer Tax and Corporate Transfers, TAX Committee Study	Aug 25	None	12/15/99	COMPLETED. Study is completed. Final report issued.
Regulations Imposed on Small Businesses to Require Greater Efficiency, Resolve to Study Current	Sept. 28	None	12/15/99	COMPLETED. Study is completed. Final report was issued in December 1999.
Salmonoid Sport Fish in Maine, Commission to Study the Needs and Opportunities Associated with the Production of	Sept. 28	2-2-00	9/00	NOT COMPLETED. Subcommittee meetings scheduled for 2/2 and 2/9. Additional meetings: one to held in January and the 2 nd one in May.

Progress Report on Legislative Studies

(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)

Status as of Monday, January 31, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
Single-Sales Factor Apportionment, Commission to Study	Sept 8	None	12/1/99	COMPLETED. Study is completed. Final report was issued.
SLG Subcommittee to Review Issues and Formulate Guidelines Relating to LD 533, and Begin GEA Review of 3 Agencies, SLG Committee Study	Oct. 7	None	11/26/99	COMPLETED. Review is completed. Final report was issued. Committee has begun review of 3 agencies.
Solid Waste Landfill Matters, NAT Committee Study -- 5 Member Subcommittee to Study	Sept 3	None	12/15/99	COMPLETED. Legislation prepared.
State Compensation Commission	11-16-99	Not scheduled		NOT COMPLETED.
State Office Building Location and Other State Growth-related Capital Investments, Resolve to Establish the Task Force on	Fri, Sept 17	None	1/14/00	NOT COMPLETED. Task Force has concluded its meetings. Final report and legislation being prepared for review. Report to be issued by February 11, 2000.
TAX Committee Review of Sales Tax Exemptions		Not scheduled		NOT COMPLETED. Review is completed and final report is being drafted.
Tax-exempt Bonds, Commission on the State Ceiling on	Oct. 8	---		Update not available.
Togus Veterans Administration Medical Center, Joint Study Order Establishing a Commission to Examine the Adequacy of Services at the	10/25	None	12/31/99	COMPLETED. Study is completed. Final report was issued in December 1999.
Traffic Congestion Including Truck Traffic Along the Route 1 York Corridor, Resolve to Review	10/26	None	12/30/99	COMPLETED. Study is completed. Final report was issued in January 2000.
Tribal Government Representatives of Maine's Native Sovereign Nations in the Legislature, Committee to Address the Recognition of the	Wed. Aug. 25	1-31-00	12/31/99	NOT COMPLETED. Committee work is on-going and next meeting is scheduled for 1/31/00.
Uncontrolled Hazardous Substance Sites, Select Commission to Study State Participation in Funding Cleanup and Remediation of	Thu. Sept. 30	None	12/31/99	COMPLETED. Committee has concluded its work and report was issued on 1/14/00.
Unorganized Territories in Maine, SLG Committee Study -- Review Matters Relating to LD 299, Governance Structure for the	-----	None	11/26/99	COMPLETED. Report issued on 12/6/99. Concept draft of bill to SLG Committee.

Progress Report on Legislative Studies
(Studies authorized or undertaken during 119th Legislature, 1st Regular Session)
Status as of Monday, January 31, 2000

<u>Study Commission</u>	<u>Date First Convened</u>	<u>Date, Time & Location of Next Meeting</u>	<u>Report Date</u>	<u>Status/Progress of Study Commission</u>
Utility-related Laws Outside of Title 35-A, Staff Study To Examine	N/A	N/A	1/1/00	COMPLETED. Staff study completed and report issued in January 2000.
Veterans' Benefits, Resolve to Study Standardized Periods of Military Service and Other Matters Related to the Award of State of Maine	Mon., Sept. 20	None	12/15/99	COMPLETED. Study is completed. Final report issued on 12/15/99.
Violent and Disruptive Students, Joint Study Order to Develop an Alternative Program for	Thu, Sept 16	None	1/14/00	NOT COMPLETED. Commission has concluded its meetings. Final report is being prepared and will be issued by 2/11/00.
Wildlife and Fish, Resolve to Establish the Citizens' Advisory Committee to Secure the Future of	Oct. 22	TBA	12/00	NOT COMPLETED. Committee created 3 subcommittees that will be staffed through session by a contract employee. Final report to be issued in 12/00.
Year 2000 Computer Problem, Joint Select Committee on the	Wed, Aug 18	None	No date specified	COMPLETED. Review is completed. Interim report has been issued. Committee will meet at least once during the session and a final report is anticipated before end of 2 nd Regular Session.

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FISCAL BRIEFING FOR THE LEGISLATIVE COUNCIL:

JANUARY 2000

- Schedule of CEFC and RFC meetings (*see attachment # A*)
- Preliminary December 1999 General Fund revenues (*see attachment # B*)
- Preliminary December 1999 Highway Fund revenues (*see attachment # C*)
- OFPR's Fiscal Note Response Rate (*see attachment # D*)
- Question - and - Answer

Consensus Economic Forecasting

Commission

Monday

January 31, 2000

9:30 a.m.

**Conference Room State Planning Office
Augusta, Maine**

Revenue Forecasting Committee

Tuesday

February 22, 2000

1:00 p.m. to 3:00 p.m.

**Conference Room State Planning Office
Augusta, Maine**

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR DECEMBER 1999

PRELIMINARY: SUBJECT
TO CHANGEFORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUNDPage: 1
DATE: 01/31/00
Program: c01.sqr

	RSRC	DECEMBER			YEAR-TO-DATE			Source Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
PROP TAX TRANS UNORGAN	0108				7,192,888	8,434,846	1,241,958	
INT REAL EST TAX UNORGAN	0161	250		-250	1,500		-1,500	
REAL ESTATE TRANSFER TAX	0170	563,155	691,445	128,290	4,859,261	4,993,735	134,474	
COMM FORESTRY EXCISE TAX	0175		1,236	1,236		7,860	7,860	
EXCISE TAX NON RES M V	0186	69,740	98,358	28,618	310,740	437,100	126,360	
01 PROPERTY TAXES		633,145	791,039	157,894	12,364,389	13,873,541	1,509,152	
TAXES ON ESTATES	0211							
ESTATE TAX	0212	1,944,637	7,251,446	5,306,809	11,667,826	19,461,610	7,793,784	
INHERIT TAX COLLATERAL	0221					400	400	
INTEREST ON ESTATE TAX	0242	12,500	2,622	-9,878	75,000	71,223	-3,777	
02 INHERITANCE, ESTATE		1,957,137	7,254,068	5,296,931	11,742,826	19,533,233	7,790,407	
USE FUEL TAX	0311					59,661	59,661	
TAX INT COMB ENGINE FUEL	0321	6,074	5,879	-195	26,890	39,765	12,875	
GAS TAX REFUNDS	0322		-12	-12		2,334	2,334	
DIESEL OFF-HIGHWAY	0325					-83	-83	
TAX AERONAUTICAL GAS	0331	56,457	61,748	5,291	479,883	609,564	129,681	
GAS TAX REFUNDS AERONAUTI	0332	-3,809	-4,931	-1,122	-16,346	-14,771	1,575	
GASOLINE SHRINKAGE	0333					-496	-496	
03 GASOLINE TAX		58,722	62,684	3,962	490,427	695,974	205,547	
INDIV STATE INCOME TAX	0401	2,960,000	2,407,022	-552,978	20,390,000	16,356,256	-4,033,744	
INDIV INCOME WITHHOLDING	0402	62,160,000	69,021,256	6,861,256	359,730,000	363,675,315	3,945,315	
INDIV INCOME 1040 ESTIMATE	0403	16,980,000	16,925,099	-54,901	72,330,000	73,160,360	830,360	
INDIVIDUAL FIDUCIARY	0404	483,713	91,227	-392,486	2,566,679	2,485,664	-81,015	
REFUNDS INDIV INCOME TAX	0408	-1,209,648	-2,219,777	-1,010,129	-18,546,042	-18,175,595	370,447	
EXCISE TAX BEER	0411	484,380	481,249	-3,131	3,542,513	3,496,983	-45,530	
EX TAX TBL WINE ME PRDTS	0412	400	340	-60	2,600	5,830	3,230	
EX TAX TBL WINE OUT STAT	0413	53,000	68,101	15,101	403,000	409,814	6,814	
EX TAX SPARKLING WINES	0414	29,804	26,718	-3,086	140,804	192,124	51,320	
CORPORATE INCOME TAX	0415	41,808,530	43,641,388	1,832,858	102,985,073	102,945,964	-39,109	
REFUNDS CORP INCOME TAX	0418	-7,098,530	-8,601,300	-1,502,770	-24,881,411	-24,600,875	280,536	
MALT PREMIUM	0451	180,816	192,499	11,683	1,321,340	1,392,888	71,548	
TABLE WINE PREMIUM	0452	51,534	66,834	15,300	420,152	408,430	-11,722	
SPARKLING WINE PREMIUM	0453	6,046	6,412	366	31,942	46,133	14,191	
LOW ALCOHOL SPIRITS TAX	0455	2,350	4,482	2,132	13,750	18,067	4,317	
04 INCOME TAX		116,892,395	122,111,550	5,219,155	520,450,400	521,817,358	1,366,958	
TAX ON CIGARETTES	0511	6,789,799	6,097,451	-692,348	37,828,489	36,909,485	-919,004	
TAX ON TOBACCO PRODUCTS	0512	251,490	249,674	-1,816	1,376,569	1,717,233	340,664	
05 TOBACCO PRODUCTS TAX		7,041,289	6,347,125	-694,164	39,205,058	38,626,718	-578,340	

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BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR DECEMBER 1999

FORM.....: E Undedicated Revenues
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	RSRC	DECEMBER			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
SALES TAX	0621	64,675,743	58,466,964	-6,208,779	356,560,952	343,022,740	-13,538,212	
USE TAX	0623	6,823,980	6,115,450	-708,530	34,769,982	43,345,954	8,575,972	
SALES TAX REFUNDS USE FU	0625	100,098	33,190	-66,908	510,024	204,787	-305,237	
SALES TAX ABATEMENT	0631	-303,477	-40,412	263,065	-1,546,295	-2,961,810	-1,415,515	
USE TAX ABATEMENT	0633	-17,342	-30,219	-12,877	-88,360	-102,556	-14,196	
06 OTHER SALES TAX		71,279,002	64,544,973	-6,734,029	390,206,303	383,509,115	-6,697,188	
CERT EXCISE CORP	0726	150	205	55	900	725	-175	
CERT ORG NEW CORPS	0731	7,334	6,995	-339	44,000	35,298	-8,702	
CHANGES CERT ORGANIZATION	0733	2,084	1,160	-924	12,500	4,535	-7,965	
REG FOREIGN CORPS	0735	25,000	45,570	20,570	150,000	205,050	55,050	
ANNUAL LIC FEES FOREIGN C	0737	1,500	3,380	1,880	86,000	132,471	46,471	
ASSUMED NAME	0740	5,834	7,095	1,261	35,000	45,330	10,330	
RESERVED NAME	0742	1,334	1,480	146	8,000	8,155	155	
DISSOLVED	0744	1,668	4,195	2,527	9,000	12,530	3,530	
RESUMED	0746	168	80	-88	1,000	1,170	170	
07 CORPORATIONS TAX		45,072	70,160	25,088	346,400	445,264	98,864	
TAX R R COMPANIES	0801				-150,000	-133,891	16,109	
TELECOMMUN PROP TAX	0822					-65,413	-65,413	
08 PUBLIC UTILITIES TAX					-150,000	-199,304	-49,304	
INSURANCE COMPANIES TAX	0901	5,422	-2,200	-7,622	5,957,303	6,660,702	703,399	
UNAUTHORIZED INS CO TAX	0903		297	297	175,000	109,658	-65,342	
SELF PROC INS PREM TAX	0904		874	874	37,500	13,388	-24,112	
PURCHASING GROUP PREM TAX	0905		-236	-236	7,500	3,829	-3,671	
AGENTS LICENSES-ORIG	0914		-67,030	-67,030		810	810	
AGENTS LICENSES-REN	0915		-7,800	-7,800		53,570	53,570	
COMPANY LICENSES-ORIG	0916		-100	-100		200	200	
COMPANY LICENSES-REN	0917					70	70	
BROKERS LICENSES-ORIG	0918					3,060	3,060	
ADJUSTERS LICENSES-REN	0921					215	215	
ANNUAL STATEMENT FEES	0929					180	180	
LICENSE EXAMINATION FEES	0932		-75	-75		4,860	4,860	
FORM FILING FEES	0934		-1,410	-1,410				
ASSES WKRS COMP SELK INS	0943							
09 INSURANCE		5,422	-77,680	-83,102	6,177,303	6,850,542	673,239	
SEC AGENTS ORIG LIC FEES	1006	30,000	54,080	24,080	255,000	384,190	129,190	
SEC AGENTS REN LIC FEES	1007					12,050	12,050	
SEC DEALERS ORIG LIC FEES	1008	3,200	6,400	3,200	18,800	22,550	3,750	
SEC DEALERS REN LIC FEES	1009		1,940	1,940		3,880	3,880	

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REVENUE VARIANCE REPORT FOR DECEMBER 1999

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	RSRC	DECEMBER			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
SEC ISSUERS REG FEES	1010	500,000	527,600	27,600	2,700,000	3,310,300	610,300	
SEC ISSUERS EXEMPT FEES	1011	6,300	5,400	-900	37,500	42,900	5,400	
CONSMR CR EXAMINATIONS	1017					-12,000	-12,000	
SEC INVEST ADV ORIG	1019	1,000	400	-600	6,000	4,800	-1,200	
SEC INVEST ADV REN	1020	25,000	16,800	-8,200	25,000	34,900	9,900	
10 BANKING		565,500	612,620	47,120	3,042,300	3,803,570	761,270	
CLASS I	1101	70,200	72,900	2,700	311,435	290,240	-21,195	
CLASS A RESTAURANT/LOUNGE	1105	21,000	12,600	-8,400	145,800	87,050	-58,750	
CIVIC ORGANIZATIONS	1107	150	100	-50	1,050	550	-500	
AGENCY LIQ STORE FULL TIME	1108	4,200	2,400	-1,800	47,200	75,700	28,500	
CLASS I-A	1110	12,300	9,900	-2,400	47,500	47,300	-200	
SMALL MAINE BREWERY	1113		50	50	300	400	100	
DIST & BREWERS	1114	1,000		-1,000	5,000	6,000	1,000	
CLASS X	1115	37,500	60,500	23,000	145,800	352,947	207,147	
AUXILIARY LICENSE	1116	100		-100	300	400	100	
MAINE FARM WINERY	1117				100	100		
MANUFACTURER WINERY	1119				1,000	2,000	1,000	
CLASS II	1120				2,700	2,200	-500	
B Y O B FUNCTION PERMIT	1129	90	80	-10	650	570	-80	
BOTTLE CLUB REGISTRATION	1130	200	300	100	800	900	100	
SPEC CATER OFF PREM S & V	1131	600	460	-140	5,660	4,680	-980	
CLASS III	1132	3,800	3,960	160	28,500	24,200	-4,300	
CLASS IV	1138	6,400	9,900	3,500	45,200	39,600	-5,600	
CLASS V	1140	5,445	6,930	1,485	12,925	15,840	2,915	
CERT OF APPROVA-SPIRIT	1151					600	600	
WHOLESALE TABLE WINE	1153		600	600	3,600	5,400	1,800	
WHOLESALE WINE ONLY SPEC	1154	800		-800	800	600	-200	
CLASS VI	1155	35,000	35,000		214,600	180,800	-33,800	
MALT LIQ CERT OF APPROVAL	1158	2,400	4,800	2,400	13,800	15,000	1,200	
WINE CERT OF APPROVAL	1159	9,600	5,400	-4,200	47,400	43,200	-4,200	
WHOLESALE MALT LIQUOR	1161	3,600	600	-3,000	6,600	5,400	-1,200	
WHOLESALE SPECIAL	1162				600	600		
CLASS VII	1176	26,200	31,200	5,000	152,600	153,200	600	
VESSEL SPIRITS	1198				1,800		-1,800	
11 ALCOHOLIC BEVERAGES		240,585	257,680	17,095	1,243,720	1,355,477	111,757	
LICENSES HARNESS HORSE RA	1221					2,330	2,330	
PULL EVENT PERMIT	1255				130	310	180	
12 AMUSEMENTS TAX					130	2,640	2,510	
COMM PARI MUTUELS HARNESS	1301	77,000	123,639	46,639	660,150	652,292	-7,858	
CONCEALED LICENSE PERMIT	1378	7,800	6,505	-1,295	45,100	37,758	-7,342	

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BUDGET MANAGEMENT SYSTEM

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	RSRC	DECEMBER			YEAR-TO-DATE			Source	Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance		
13 BETTING TAXES		84,800	130,144	45,344	705,250	690,050	-15,200		
BOTTLERS LICENSES	1401	100	300	200	11,735	8,783	-2,952		
MILK LICENSES	1402	655	1,800	1,145	2,345	3,157	812		
NURSERY LICENSES	1403	5,585	8,015	2,430	6,180	8,790	2,610		
PRODUCT REGISTRATION FEE	1405	5,800	17,670	11,870	11,240	25,954	14,714		
REG OF FEEDING STUFFS	1406	28,000	20,060	-7,940	34,800	23,100	-11,700		
LIVESTOCK AND POULTRY LIC	1409		21	21	160	127	-33		
FOOD INSPECT LIC-PERMIT	1410	6,000	9,473	3,473	43,260	51,770	8,510		
ME DAIRY STABILIZATION TAX	1412					1,238,271	1,238,271		
TOBACCO PRODUCTS LICENSE	1415		25	25	150	375	225		
CIGARETTE DISTR LIC	1416		541,125	541,125	6,310	541,375	535,065		
CIGARETTE WHOLESALE LICEN	1418				1,500		-1,500		
BLUEBERRY TAX	1419	5		-5	5		-5		
RES COMMERCIAL FISH LICEN	1420	22,184	15,413	-6,771	27,184	25,509	-1,675		
ORIG OCC/PRO LICENSES 2	1422					600	600		
ORIG OCC/PRO LICENSES 3	1423					200	200		
ORIG OCC/PRO LICENSES 5	1425	5,000	2,004	-2,996	10,000	4,676	-5,324		
ORIG OCC/PRO LICENSES 6	1426		-30	-30					
RENL OCC/PRO LICENSES 1	1427					100	100		
RENL OCC/PRO LICENSES 5	1431	1,150	2,500	1,350	4,650	3,600	-1,050		
ORIG APPRENTICE LICENSES	1435	25,000	22,677	-2,323	44,000	32,959	-11,041		
MECHANICS LICENSES	1437					25	25		
EQUIPMENT OPERATOR LIC 1	1438		-25	-25					
HOSPITAL LICENSES	1440	20,833	22,886	2,053	125,000	118,033	-6,967		
AIRCRAFT LICENSES	1444	1,000	760	-240	6,000	1,345	-4,655		
RETAIL SEAFOOD DEALERS LI	1445	1,500	850	-650	16,500	8,160	-8,340		
LICENSE APPLICATION FEES	1446					450	450		
SPECIAL LICENSES & LEASES	1448	12,590	34,578	21,988	122,780	142,757	19,977		
STAMP SALES BEDDING ETC	1449	25,000	19,894	-5,106	53,500	45,492	-8,008		
ORIG O/P REGISTRATION FEE	1450					25	25		
LOBSTER CRAB FISH LICENSE	1452	144,000	94,011	-49,989	234,000	179,330	-54,670		
WHOLESALE SEAFOOD DEALERS	1455	1,500	1,678	178	18,000	12,291	-5,709		
INTERSTATE LOBSTER TRANS	1456		694	694	10,000	6,505	-3,495		
LOBSTER MEAT PERMITS	1458	1,000	110	-890	2,000	660	-1,340		
RES INTERSTATE SHELLFISH	1462	1,000	159	-841	4,000	1,215	-2,785		
SEAWEED PERMIT	1463	500	610	110	800	782	-18		
RENL O/P CERTIFICATION FE	1467								
SCHOOL LICENSES/PERMIT	1470		1,470	1,470		2,162	2,162		
BOAT REGISTRATION TRANSF	1472	2	14	12	313	466	153		
LIC ROADSIDE EAT LODGE HOU	1474	50,000	66,001	16,001	337,500	287,345	-50,155		
COMMERCIAL SHELLFISH LICE	1478	2,500	581	-1,919	15,000	13,406	-1,594		
MAHOGANY QUAHOG LICENSE	1479	1,200	623	-577	1,200	712	-488		
REG OF BOATS OVER 10 HP	1480	888	4,412	3,524	213,005	399,689	186,684		
BOAT OPERATORS LICENSE	1482	39	9	-30	55	9	-46		
APPLICATION FOR ORIG CERT	1483		-810	-810		570	570		

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	RSRC	DECEMBER			YEAR-TO-DATE			Source	Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance		
RENEWAL OF CERTIFICATES	1484		-70,630	-70,630		8,610	8,610		
MUSSEL LICENSE	1485	1,500	678	-822	1,900	1,311	-589		
BOAT DUPLICATE STICKERS	1487	173	-3,979	-4,152	373	2,950	2,577		
DUPLICATE LICENSES	1488	189	36	-153	466	604	138		
REGISTRATION XMAS TREES	1489					420	420		
BOAT LOCAL TEMP REG	1490	460		-460	14,286		-14,286		
BOAT DEALER TEMP PLATES	1491	409	25	-384	1,015	835	-180		
BOAT DEALER REGISTRATION	1496	1,370		-1,370	1,700	286	-1,414		
HAIRDRESSERS LICENSE FEE	1497		-630	-630		140	140		
LICENSE FEE RENEW PROF EN	1499								
14 OTHER TAX SPECIAL		367,132	815,058	447,926	1,382,912	3,205,931	1,823,019		
LICENSE RESTORATION FEES	1503				125,000	66,278	-58,722		
FEES TEMP DEALERS PLATES	1507	100	215	115	1,445	1,140	-305		
DUP CERTIFICATE	1511	16	8	-8	35	47	12		
SNOWMOBILE DUP STICKERS	1513		4	4		7	7		
DRIVER REHAB COURSE	1515	69,708	69,295	-413	408,630	465,174	56,544		
TRANSFER FEE	1533	39	6	-33	72	6	-66		
WATERCRAFT RENTAL AGENT	1552					100	100		
SNOWMOBILE RENTAL AGENT REG	1561		150	150		8,275	8,275		
ANTIQUE SNOWMOBILE REGISTRATION			90	90		120	120		
NON RESIDENT DEALER SNOWMOBILE REGISTRATION						15	15		
NON-RES 3 DAY SNOWMOBILE REG	1565	2,500	8	-2,492	5,450	75	-5,375		
NON-RES 10 DAY SNOWMOBILE	1566	1,600	78	-1,522	2,620	166	-2,454		
NON-RES SEASON SNOWMOBILE	1567	7,700	5,307	-2,393	17,710	9,338	-8,372		
NON-RES SNOWMOBILE REIMB	1570					15	15		
SNOW REPLACE DEALER PLATE	1573	38	5	-33	76	45	-31		
SNOW DEALER PLATE	1574	250	650	400	1,829	3,127	1,298		
SNOWMOBILE REGISTRATION	1575	61,843	34,982	-26,861	91,279	48,540	-42,739		
SNOWMOBILE DEALERS REGIS	1576	500	570	70	2,254	2,595	341		
ATV-DEALER REGISTRATION	1577	17	105	88	767	1,020	253		
ATV DEALER PLATES	1578	8	70	62	564	855	291		
ATV REPLACEMENT PLATES	1579	13	38	25	166	158	-8		
ATV REGISTRATIONS	1580	5,000	29,356	24,356	170,000	225,674	55,674		
ATV LOCAL TEMP REG	1581	500		-500	21,000		-21,000		
ATV DUP REG	1582	10	24	14	65	114	49		
ATV DUPLICATE STICKER	1583	6	14	8	46	60	14		
ATV REGISTRATION TRANSFER	1584	61	102	41	266	380	114		
ATV DEALER TEMP PLATES	1585	200	636	436	1,200	2,582	1,382		
15 M/V LICENSE RELATED FEES		150,109	141,713	-8,396	850,474	835,906	-14,568		
RES JUNIOR TRAP LICENSE	1701	75	210	135	840	987	147		
1-DAY FISH EXCHG COMB	1705		540	540	6,000	891	-5,109		
3-DAY FISH EXCHG COMB	1706		135	135	1,000	255	-745		
NON RES SM GAME LIC	1708	30,000	20,935	-9,065	77,750	21,375	-56,375		

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	RSRC	DECEMBER			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
BREED LIC FOR WILD ANIMAL	1709	1,312	350	-962	2,029	350	-1,679	
RES SERVICEMANS COMBO	1710	769	2,601	1,832	5,184	3,730	-1,454	
FALCONRY LICENSE	1711	14	72	58	63	72	9	
WILDLIFE EXHIBITORS	1712		803	803	851	803	-48	
NON RES HIDE DEALERS LIC	1715	100	432	332	900	432	-468	
RES HIDE DEALERS LIC	1716		1,682	1,682	4,000	1,740	-2,260	
BAIT WHOLESALERS	1717	2,320	192	-2,128	3,288	192	-3,096	
SMELT WHOLESALERS	1718	1,250		-1,250	1,250		-1,250	
LIVE BAIT RETAILERS	1719	1,488	42	-1,446	1,752	42	-1,710	
ALIEN COMBINATION	1720		1,408	1,408	1,155	2,816	1,661	
ALIEN FISHING	1721		1,960	1,960	800	3,780	2,980	
ALIEN SMALL GAME	1722	452	770	318	4,100	770	-3,330	
ALIEN ARCHERY	1723		450	450	1,200	450	-750	
SPEC HIDE DEALER'S LICENSE	1724	18	240	222	580	240	-340	
WILDLIFE IMPORT/POSS PERMIT	1725	83	125	42	498	125	-373	
UNDISTR F&W COLLECTIONS	1726	20,000	-1,332,059	-1,352,059	465,000	2,467,493	2,002,493	
LICENSE TO PROPAGATE FISH	1727	164	50	-114	226	50	-176	
RES TRAP LIC STATEWIDE	1736	3,296	9,134	5,838	54,505	47,223	-7,282	
NON RES TRAP LIC	1739		924	924	2,500	6,776	4,276	
RESIDENT EXPANDED ARCHERY	1740	10,000	110,936	100,936	110,000	113,157	3,157	
TAXIDERMY TRAINEE RENEWAL	1741	2,000	7,360	5,360	8,000	7,440	-560	
NON RESIDENT EXPANDED ARCHERY	1742		5,445	5,445	9,000	5,445	-3,555	
ONE DAY BASS TOURN LICENS	1743		149	149	100	149	49	
COMB FISH AND ARCHERY	1744		1,656	1,656	1,700	3,223	1,523	
FISHING DERBY PERMIT	1747	150	72	-78	400	72	-328	
NON-RES 3 DAY SM GAME HUNT	1748	5,000	4,080	-920	35,000	4,380	-30,620	
SMALL GAME HUNTING LIC	1749	1,854	3,324	1,470	10,750	3,432	-7,318	
RESIDENT JR HUNT LICENSE	1750	9,040	24,801	15,761	49,503	26,281	-23,222	
RES COMBINATION LICENSE	1751	35,000	149,833	114,833	315,000	319,520	4,520	
RES HUNTING LICENSE	1752	219,193	385,215	166,022	1,065,989	402,168	-663,821	
RES FISHING LICENSE	1753	10,000	333,560	323,560	550,000	764,430	214,430	
RESIDENT ARCHERY LICENSE	1754	12,000	73,716	61,716	170,500	76,813	-93,687	
NON RES JUN SMALL GAME	1755	4,000	5,000	1,000	10,500	6,275	-4,225	
EEL PERMITS	1756		924	924	1,388	924	-464	
NON RES BIG GAME LIC	1757	700,000	594,675	-105,325	2,226,155	905,888	-1,320,267	
NON RESIDENT ARCHERY LIC	1758	12,108	23,520	11,412	60,777	25,005	-35,772	
ALIEN BIG GAME HUNT LIC	1759	35,000	36,625	1,625	135,000	39,750	-95,250	
LICENSE TO SELL INLAND FI	1760	1,318	75	-1,243	1,338	75	-1,263	
DUPLICATE LICENSE FEES	1761	8	98	90	82	104	22	
ONE DAY FISHING	1762	5,000	86,353	81,353	107,000	111,832	4,832	
ONE DAY FISHING EXCHANGE	1763	2,000	2,301	301	8,000	4,205	-3,795	
DOG TRAINING AREA LICENSE	1764	121		-121	161		-161	
NON RES 7 DAY FISH LIC	1765	10,000	380,708	370,708	401,000	459,611	58,611	
NON RES SEASON FISH LIC	1766	2,000	202,949	200,949	283,000	435,564	152,564	
NON RES 15 DAY FISH LIC	1767		122,284	122,284	136,000	146,968	10,968	
NON RES EXCHANGE FISH LIC	1768		1,728	1,728	100	1,968	1,868	
3 DAY FISHING LIC	1769	2,000	274,839	272,839	362,000	368,547	6,547	

Attachment B
Cont'd

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR DECEMBER 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 7
DATE: 01/31/00
Program: c01.sqr

	RSRC	DECEMBER			YEAR-TO-DATE			Source	Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance		
BOYS GIRLS CAMP FISH LIC	1770		240	240	362	240	-122		
NON RES FISH LIC JUNIOR	1771		27,007	27,007	35,000	31,088	-3,912		
NON RES COMBO FISH & HUNT	1772	3,000	76,420	73,420	102,000	159,813	57,813		
SEPT ARCHERY DEER LICENSE	1773		30	30		30			
COMM SHOOTING AREA LIC	1774				389		-389		
LIC TO HUNT COMM SH AREA	1775	36		-36	100		-100		
RESIDENT GUIDE LICENSE	1778	7,000	12,166	5,166	47,000	12,087	-34,913		
WHITewater GUIDE LICENSE	1779		1,566	1,566		1,566			
COYOTE PERMIT	1782	232		-232	232		-232		
FUR SEALS	1785		29	29	50	29	-21		
MUZZLE LOADING LICENSE	1786	60,931	1,760	-59,171	63,368	2,090	-61,278		
NON-RES MUZZLE LD LIC	1787	5,225	1,053	-4,172	5,925	1,317	-4,608		
ALIEN MUZZLE LD LIC	1788	297	116	-181	297	116	-181		
RESIDENT MOOSE PERMIT	1789				31,659	57,217	25,558		
NONRESIDENT MOOSE PERMIT	1792		32,100	32,100	48,260	85,200	36,940		
COM WH WATER OUTFIT LIC	1794		700	700	347	700	353		
CAMP TRIP LEADERS PERMIT	1795	9	3,729	3,720	2,884	3,729	845		
RES BEAR HUNT PERMIT	1796	242	19,880	19,638	20,890	20,145	-745		
NON-RES BEAR HUNT PERMIT	1797	790	50,321	49,531	64,029	51,501	-12,528		
17 HUNTING AND FISHING		1,216,895	1,770,339	553,444	7,116,706	7,220,686	103,980		
MAHOGANY QUAHOG TAX	1903	3,302	6,007	2,705	16,506	25,467	8,961		
WEIGHTS AND MEASURES FEES	1909	38,300	27,502	-10,798	77,035	53,479	-23,556		
FRANCHISE RECORDING FEE	1914				500		-500		
CONTAINER REGIST. FEE	1915					50	50		
COMM FOR JUSTICE PEACE ET	1916	7,084	6,750	-334	42,500	42,675	175		
AIR & SEAPLANE BASE LICEN	1935	234	350	116	1,400	350	-1,050		
AIRCRAFT DEALERS LICENSE	1936	434	1,550	1,116	2,600	1,850	-750		
SHRIMP LICENSE	1937		7,727	7,727		7,727	7,727		
NON RESIDENT SHRIMP LICENSE	1938		334	334		334	334		
LIC OPER WATER TREAT PLAN	1950		60	60		2,080	2,080		
19 OTHER TAXES		49,354	50,280	926	140,541	134,012	-6,529		
MISCELLANEOUS FINES	2001	2,178,892	2,122,681	-56,211	13,118,752	14,047,958	929,206		
DOT FINES	2002	-151,200	-2,610	148,590	-900,900	-505,001	395,899		
IFW FINES	2012	-4,880		4,880	-9,410		9,410		
PUC FINES	2017	-62,400		62,400	-371,800	-290,427	81,373		
KEEP MAINE SCENIC FINES	2020	-183		183	-1,098	-3,237	-2,139		
LOCAL ORDINANCE FINES	2021	-9,600		9,600	-57,200	-150	57,050		
SURCHARGE FUND	2076	-36,480	-116,992	-80,512	-217,360	-251,063	-33,703		
SURCHARGE-COURT ADMIN	2077	-15,600	-52,445	-36,845	-92,950	-111,935	-18,985		
COLLECTION EXPENSE	2078	-190	5,379	5,569	-1,140	-41,611	-40,471		
SURCHARGE-PUBLIC SAFETY	2079	-15,600	-52,449	-36,849	-92,950	-111,937	-18,987		
DEP FINES	2081	10,833	15,050	4,217	275,998	280,055	4,057		
IFW FINE WATERCRAFT	2082	-4,000		4,000	250	-1,115	-1,365		

Attachment
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BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR DECEMBER 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 8
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Program: c01.sqr

	RSRC	DECEMBER			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
FIRE RESTITUTION FINES	2083		453	453		1,469	1,469	
RESTITUTION	2085		49	49		49	49	
TOBACCO ENFORCEMENT	2086	-3,840		3,840	-22,880	-57,757	-34,877	
TOBACCO LICENSING VIOLAT	2087	-1,241		1,241	-7,446		7,446	
LATE FEES	2090		1,085	1,085		1,597	1,597	
CHARGE FOR RETURNED CHECKS	2094	5,000	5,229	229	30,000	28,829	-1,171	
20 FINES, FORFEITS AND PENALTIES		1,889,511	1,925,430	35,919	11,649,866	12,985,724	1,335,858	
INT BANK BALANCES	2101					45	45	
EARNINGS ON INVESTMENTS	2105	1,250,000	1,007,643	-242,357	5,416,667	6,534,445	1,117,778	
21 REVENUE FROM USE OF MONEY		1,250,000	1,007,643	-242,357	5,416,667	6,534,490	1,117,823	
DISTRIBUTED REVENUE-FED	2223	26,725	38,983	12,258	160,353	120,404	-39,949	
FED GRANTS FOR OTHER PURP	2226	724,396	1,695,252	970,856	4,646,382	3,061,833	-1,584,549	
SERV FEES FEDERAL GOVERN	2296	36,810	13,058	-23,752	194,864	124,718	-70,146	
22 FEDERAL		787,931	1,747,293	959,362	5,001,599	3,306,955	-1,694,644	
PRO RATA SHARE OF ADMIN C	2461	167		-167	1,002		-1,002	
24 CITIES AND TOWNS		167		-167	1,002		-1,002	
REPAYMENT OF TEMP LOANS	2504		27	27		27	27	
REIMBURSEMENT OF FIRE FIGHTING COSTS			119	119		444	444	
CHILD SUPPORT COLLECTION	2520	39,833		-39,833	239,000	368,132	129,132	
PRIV CONTR FOR OTHER PURP	2526	8,000	8,548	548	50,000	49,270	-730	
O A S I PAYMENTS	2543	104,166	235,864	131,698	625,000	953,551	328,551	
REBATES	2544					1,169	1,169	
25 PRIVATE SOURCES		151,999	244,558	92,559	914,000	1,372,593	458,593	
RENT OF LANDS	2601	500		-500	1,000	9,590	8,590	
RENT OF BLDGS	2602	950	1,672	722	4,800	1,672	-3,128	
RENT OFFICES ROOMS	2603	1,667	9,892	8,225	10,002	16,961	6,959	
USE OF CONCESSIONS	2604		180	180	14,000	15,141	1,141	
RECREATIONAL USE OF PARKS	2610	50	12,981	12,931	1,274,250	1,232,736	-41,514	
JURY DUTY REIMB	2611	54	350	296	126	1,320	1,194	
CARE AND TREATMENT ARC	2614	44,315	46,106	1,791	265,893	294,990	29,097	
MISC RENTS & LEASES	2616				1	1,298	1,297	
APPLIC & EXAM FEES	2619	2,000	14,846	12,846	12,000	9,829	-2,171	
LAB SERVICES RENDERED	2622	167	173	6	1,000	1,162	162	
LEGAL SERVICES RENDERED	2623					28,000	28,000	
HOSP SERV RENDERED AUGUST	2625					160	160	
MEDICAL SERVICES RENDERED	2627					279	279	
HOSP SERVICE RENDERED BAN	2628		10	10		10	10	

Attachment B
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BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR DECEMBER 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 9
DATE: 01/31/00
Program: c01.sqr

	RSRC	DECEMBER			YEAR-TO-DATE			Source	Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance		
HOSP SERV RENDERED PINELA	2629	36,480	37,366	886	218,880	229,232	10,352		
RECVNG FILNG RECORD DEEDS	2630	37,734	70,569	32,835	202,100	325,785	123,685		
REGISTRATION FEES	2631	20,471	2,612	-17,859	35,483	13,915	-21,568		
FILING FEES	2632	86,000	75,227	-10,773	587,400	562,797	-24,603		
MEDICAID ADVOCATES	2633	78,795	92,721	13,926	157,590	92,721	-64,869		
HOSP SERV RENDERED LEVSON	2634	79,482	78,357	-1,125	476,890	512,483	35,593		
TUITION FEES	2635					1,550	1,550		
WITNESS FEES	2636		65	65		561	561		
MISC SERVICES & FEES	2637	111,587	142,811	31,224	387,180	410,061	22,881		
MEDICAID CRISIS WORKERS	2639	17,436	5,977	-11,459	104,616	34,783	-69,833		
CERTIFIED DOCUMENT FEES	2642	2,917	3,070	153	17,500	17,745	245		
PRESIDENTIAL PREFERENCE PRIMARY FILING FEE	2645		22,500	22,500		22,500	22,500		
EMPLOYEE MAINTENANCE	2645		7,635	7,635		35,943	35,943		
CARE OF CHILDREN	2646	78,034		-78,034	436,856		-436,856		
TESTING FEES	2647	5,000	5,720	720	14,600	5,720	-8,880		
SALE OF EGGS	2652		30	30		30	30		
SALE OF PLANS AND SPECIFA	2656		10,145	10,145		10,145	10,145		
SALE OF MAPS	2657	15	277	262	696	277	-419		
SALE OF BOOKS	2658	6,421	37	-6,384	37,670	20,241	-17,429		
SALE OF PRINTS	2660		26	26	683	692	9		
SALE OF SUPPLIES	2663	2,000	919	-1,081	5,195	3,421	-1,774		
SALE CONFISCATED ARTICLES	2668				12,000		-12,000		
SALE MAILING LISTS	2669	2,350	634	-1,716	14,793	9,982	-4,811		
SALE GREASE TALLOW	2671	500	10	-490	3,500	10	-3,490		
SALE OF MEALS	2674	161	10	-151	969	392	-577		
SALE OF LODGING AND MEALS	2676	12,014	10,160	-1,854	73,902	84,920	11,018		
AUDIT RETURNS	2680				37,500	281	-37,219		
OVERPAYMENTS TO BE REFUND	2681	25	148	123	30,050	-220	-30,270		
SALE OF PUBL/COPIES/CERTS	2685	425	1,026	601	3,125	2,002	-1,123		
MISCELLANEOUS INCOME	2686	50,250	31,822	-18,428	602,872	211,158	-391,714		
CASH OVER SHORT FORGN EX	2689		-511	-511		1,811	1,811		
RECOVERED COST	2690		390	390	50,000	3,965	-46,035		
SERV AND FEES CHG OTHER D	2691	7,896	11,817	3,921	49,149	44,348	-4,801		
RECOVERED CLAIM PAYMENTS	2694								
MR MED WAIVER-CASE MGMT	2695	498,238	816,010	317,772	2,864,500	3,029,978	165,478		
NON-WAIVER CASE MGMT	2696	33,549	27,239	-6,310	201,291	172,163	-29,128		
MEDICAID PROF SUPPORT SER	2697	20,876	28,532	7,656	125,250	200,121	74,871		
ADMIN/COST ALLOCATION	2698	550,244	684,892	134,648	1,100,488	1,452,787	352,299		
26 SERVICE CHARGES FOR CURR SERV		1,788,603	2,254,453	465,850	9,435,800	9,127,448	-308,352		
INDIVIDUAL INCOME TAX	2702	-4,150,078	-4,397,466	-247,388	-22,260,003	-22,312,602	-52,599		
CORPORATE INCOME TAX	2703	-1,770,210	-1,787,044	-16,834	-3,983,287	-3,995,600	-12,313		
SALES TAX TRANSFER TO REVENUE SHARING	2704	-3,635,230	-3,291,794	343,436	-19,900,522	-19,558,965	341,557		
TRANSFER ALCOHOL PREMIUM	2705	157,500	154,838	-2,662	825,000	857,947	32,947		
TRANS FROM LIQUOR COMM	2706	2,115,701	2,632,697	516,996	11,082,242	12,218,250	1,136,008		
TRANS FROM LOTTERY COMM	2707	3,201,324	3,155,970	-45,354	19,033,264	19,483,392	450,128		

Attachment
Cont'd

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR DECEMBER 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 10
DATE: 01/31/00
Program: c01.sqr

	RSRC	DECEMBER			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
TRANSFER TO MAINE CLEAN ELEZTION FUND								
CONTRIBUTION FROM HWY FUN	2717	153,201		-153,201	306,402	-266,907	-266,907	
STACAP - FROM HIGHWAY FND	2718	144,330	138,302	-6,028	721,650	997,212	275,562	
CONT FROM OTHER SPEC REV	2719	14,462	34,632	20,170	36,424	44,632	8,208	
STACAP - OTH SPCL REV FND	2721	150,400	174,959	24,559	921,200	1,132,100	210,900	
CONT FROM INTRAGOV FUND	2723					12,375	12,375	
FED BLOCK GRANT ST CAP	2728	16,560	10,693	-5,867	111,780	133,711	21,931	
STACAP - FEDRL EXPEND FND	2729	96,500	215,165	118,665	907,100	1,377,054	469,954	
STACAP - ENTERPRISE FUNDS	2730	24,780	28,399	3,619	180,540	152,824	-27,716	
STACAP - INTRAGOVMTL FNDS	2731	30,000	34,062	4,062	138,000	220,469	82,469	
STA-CAP HIGHWAY BOND FUND	2736		44	44		1,162	1,162	
27 CONTRIB AND TRANSFERS		-3,450,760	-2,896,543	554,217	-11,880,210	-9,502,946	2,377,264	
SALE OF EQUIPMENT								
SALE OF ME FOREST SERVICE PROPERTY	2806	600	14,665	14,065	4,600	25,551	20,951	
SALE OF STUMPAGE	2816	1,000	11,524	10,524	2,500	11,916	9,416	
SALE OF AUTOS	2821		5,368	5,368	1,000	12,038	11,038	
OTHER SETTLEMENTS	2830		4,000	4,000		5,545	5,545	
28 SALES AND COMP LOSS OF PROP		1,600	41,448	39,848	8,100	60,941	52,841	
**** Total ****								
	9999	203,005,610	209,206,035	6,200,425	1,015,861,963	1,026,285,918	10,423,955	

Attachment 13
Cont'd



OFFICE OF FISCAL AND PROGRAM REVIEW
5 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0005
TELEPHONE: 287-1635
FAX: 287-6469

TO: Members, Joint Standing Committee on Transportation
FROM: Lock Kiermaier, Legislative Analyst *LK*
DATE: January 27, 2000
RE: HIGHWAY FUND REVENUE: NOVEMBER AND DECEMBER 1999

Attached you will find the Highway Fund Revenue reports for the months ending November 30, 1999 and December 31, 1999. Highway Fund revenues for November were up significantly; \$3,323,503 or +16.7%. Relatively strong performances by fuel taxes, motor vehicle registrations, motor vehicle refunds and truck excise tax refunds combined to create the overall surplus. For December, overall Highway Fund revenues were down <\$525,144> or -2.4%. Relatively significant shortfalls in motor vehicle registration fees and motor vehicle inspection fees are largely responsible for the shortfall in December. Year-to-date revenues through December were up \$1,091,183 or +1.0%. This amount reflects the Revenue Forecasting Committee's one-time downward reprojection of \$1,400,000. *

FUEL TAXES - November revenue from fuel taxes was \$431,416 over budget for this fifth month of the fiscal year. November and December revenue are characteristic of the revenue flows for this line; up one month down the next. A strong performance by the fuel tax line offset a shortfall in the use fuel line to result in the surplus for November. For the month of December, revenue from fuel taxes was down slightly by <\$75,852>. A relatively weak performance in the fuel tax line was nearly offset by lower than anticipated fuel tax refunds. Year-to-date revenue for the month was \$565,161 over budget. This line is ahead only because of a \$1.2 million positive variance in diesel off highway refunds.

MOTOR VEHICLE REGISTRATION AND FEES - Overall revenue for this category was \$2,770,527 over budget for the month of November. The surplus for this category is largely attributable to stronger than expected collections from motor vehicle registrations, motor vehicle titles, lower than anticipated motor vehicle refunds and a financial order that transferred more than a million dollars to the Highway Fund from the dedicated Municipal Excise Tax Reimbursement Fund. For the month of December, overall revenues for this category were <\$403,128> under budget. The shortfall for this month was largely due to lower than expected revenues from motor vehicle registrations; an explanation for this shortfall is forthcoming from the Department of the Secretary of State. Year-to-date revenues were up \$174,021

INSPECTION FEES - Revenue in this category was \$69,463 over budget for November while December revenues for this category were down <\$147,730>. Year-to-date revenues at the end of December remained above projections by \$21,653.

OTHER REVENUE - The Other Revenue category was \$52,097 over budget for the month of November. December revenues in this category farther contributed to the positive \$101,565. Year-to-date revenues were \$330,348 over budget for the first half of fiscal year 1999-00; earnings on investments alone is \$742,257 ahead of budgeted projections but DOT fines are down by <\$344,999>.

In addition, you will note that we have included updated versions of two different graphs. The first graph compares the actual HF revenues to budgeted revenues on a monthly basis for the current fiscal year. The second graph compares actual monthly revenues to the same month for the previous three fiscal years.

Please contact me at 287-1635 if I can answer any of your questions or if you need additional information.

Attachments

cc: Members, Legislative Council
Members, Maine Revenue Forecasting Committee
Rebecca Wyke, Deputy Secretary of State, Department of Secretary of State
John Melrose, Commissioner, Department of Transportation
Michael Kelly, Commissioner, Department of Public Safety
Janet Waldron, Commissioner, Department of Administrative and Financial Services
Joe Shaw, Deputy State Controller
Mike Allen, Bureau of Revenue Services
Jerry Stanhope, Bureau of Revenue Services
Galen Rose, State Planning Office

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Office of Fiscal and Program Review

HIGHWAY FUND
UNDEDICATED REVENUE
MONTH ENDING December 31, 1999

	<u>CURRENT MONTH</u>			<u>YEAR TO DATE</u>			<u>% REC'D TO DATE</u>	<u>TOTAL BUDGETED</u>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>MORE/LESS</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>MORE/LESS</u>		
Fuel Taxes	\$ 14,650,581	\$ 14,726,432	\$ (75,852)	\$ 72,833,632	\$ 72,268,471	\$ 565,161	42.5%	\$ 171,240,123
Motor Vehicle Registration and Fees	5,362,490	5,765,618	(403,128)	32,304,470	32,130,449	174,021	48.6%	66,491,998
Inspection Fees	210,870	358,600	(147,730)	1,192,631	1,170,978	21,653	50.0%	2,385,034
Other Revenue	782,688	681,123	101,565	4,594,845	4,264,497	330,348	51.4%	8,946,360
TOTAL	\$ 21,006,629	\$ 21,531,773	\$ (525,144)	\$ 110,925,578	\$ 109,834,395	\$ 1,091,183	44.5%	\$ 249,063,515
Variance MORE/<LESS>			-2.4%			1.0%		

Attachment C
<cont'd>

Through Jan 28, 2000

Attachment D

OFPR
1/28/00
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119th MAINE LEGISLATURE, 2nd REGULAR SESSION

OFPR FISCAL NOTE PRODUCTION

(Excludes fiscal notes prepared for committee or floor amendments)

	<u>#'s</u>	<u>Response Rate</u>
Number of LD's Printed (including carryovers)	587	
Number of Fiscal Notes Prepared	370	63.0%
Number of Bills Scheduled for Public Hearing	548	
Number of Fiscal Notes Prepared <i>(not always by the P.H.)</i>	363	66.2%

	<u>#'s</u>	<u>Response Rate</u>
Number of Amendments Submitted by OPLA/ROS for Fiscal Review/Fiscal Note	59	-
Number of Fiscal Reviews/Fiscal Notes Completed on Amendments	34	57.6%

OFPR
1/31/2000 (updated)
g:\ofpr\rfc\ecfc\forecast.xls

CONSENSUS ECONOMIC FORECASTING COMMISSION FINDINGS: 1/2000 Preliminary Findings

(Percent Change)

	CY1998	CY1999					CY2000					CY2001					CY2002				CY2003					
	11/99 Fcast	9/96 Fcast	12/97 Update	9/98 Update	1/99 Update	11/99 Update	9/96 Fcast	12/97 Update	9/98 Update	1/99 Update	11/99 Update	1/00 Update	9/96 Fcast	12/97 Update	9/98 Update	1/99 Update	11/99 Update	1/00 Update	9/98 Fcast	1/99 Update	11/99 Update	1/00 Update	9/98 Fcast	1/99 Update	11/99 Update	1/00 Update
Maine Wage & Salary Employment	2.5	1.2	1.0	1.0	1.5	2.5	1.0	1.2	1.0	1.3	1.1	1.7	1.0	1.2	1.1	1.1	1.3	1.3	1.2	1.2	1.3	1.3	1.2	1.2	1.3	1.3
Maine Total Personal Income (nominal)	5.0	5.0	5.3	5.2	5.0	5.0	5.0	5.3	5.4	5.1	4.8	5.0	5.0	5.3	5.4	5.1	5.0	4.8	5.4	5.2	5.0	4.8	5.4	5.2	5.0	5.0
Consumer Price Index	1.5	3.0	3.0	2.8	2.8	2.2	3.0	3.0	2.8	2.8	2.5	2.5	3.0	3.0	3.0	3.0	2.5	2.5	3.0	3.0	2.5	2.5	2.9	3.0	2.5	2.5

Sources: • Report of the Maine State Revenue Forecasting Committee (November 1995);
• Preliminary Data from the Consensus Economic Forecasting Committee (September 1996);
• Report of the Maine State Revenue Forecasting Committee (December 1997);
• Report of the Maine State Revenue Forecasting Committee (December 1998);
• Report of the Maine State Revenue Forecasting Committee (June 1999);
• Report of the Maine State Revenue Forecasting Committee (December 1999); and
• Preliminary Data from the Consensus Economic Forecasting Committee (January 2000).

**Maine State Legislature
Year 2000 Operations Plan
Thursday, December 30, 1999 through Monday, January 3, 2000**

Thursday, December 30, 1999:

- At the close of business, request all Offices power down all computer equipment, including Wang printers, network printers, and all personal computers.
- Copiers, FAX machines, and telephones can be left on.

Friday, December 31, 1999:

- Any devices still on the Legislative network will be temporarily disconnected from the network.
- Perform a full system backup on the Wang, IRC servers, and Legislative servers.
- Power down the Wang, IRC servers, Legislative servers, and the network switch.

Saturday, January 1, 2000:

- Power up the Wang, IRC servers, Legislative servers, and the network switch.
- Test/validate all hardware and operating system software are operating in the normal mode.
- Take any corrective actions required.
- Reconnect any devices temporarily disconnected

Sunday, January 2, 2000:

- Monitor all systems
- Take any corrective actions required.

Monday, January 3, 2000:

- OIS personnel will be onsite at 0700 to support any user issues.

OIS personnel will be onsite, and available on pager and cell phone throughout the period.

MEMORANDUM

DATE: January 31, 2000

TO: Mark W. Lawrence, Chair of the Legislative Council
Members of the Legislative Council

FROM: Margaret E. Matheson, Revisor of Statutes *MEM*

RE: BILL DRAFTING STATUS REPORT

CC: Sarah C. Tubbesing, Executive Director

As of this morning, bill drafting statistics for live requests are as follows:

- More than 290 have been sent to the chambers for introduction;
- 14 are out for review and signature, 7 of which are still subject to the change cycle;
- about 17 are in production in the Revisor's Office or being drafted, most of which are study bills;
- in addition, of the 23 after deadline requests that have been accepted, 8 are currently in production.



MAINE STATE LEGISLATURE
Augusta, Maine 04333

**STUDY GROUP TO REVIEW PROCEDURES AND CONSIDER
IMPROVEMENTS IN JUVENILE AND ADULT PROBATION SERVICES**

January 10, 2000

The Honorable Mark W. Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine State Legislature
State House Station #115
Augusta, ME 04333-0115

Dear Chair Lawrence and Vice-Chair Rowe:

This letter is to inform you that the Study Group to Review Procedures and Consider Improvements in Juvenile and Adult Probation Services has submitted the attached report including recommended legislation to the Joint Standing Committee on Criminal Justice pursuant to 1997 Resolve chapter 124. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,

Robert E. Murray _{mhb}

Senator Robert E. Murray, Jr., Chair
Study Group to Review Procedures and
Consider Improvements in Juvenile and
Adult Probation Services

Enclosure

JAN 11 2000



MAINE STATE LEGISLATURE
Augusta, Maine 04333

Committee to Study the Enhancement of Fire Protection Services Throughout the State

December 29, 1999

The Honorable Mark Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear Senator Lawrence and Representative Rowe:

Pursuant to Resolves 1999, chapter 65, the Committee to Study the Enhancement of Fire Protection Services Throughout the State is pleased to submit its final report including recommended legislation. Copies of the report have been transmitted to the Legislative Council and the Joint Standing Committee on Criminal Justice in accordance with the law. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,

William O'Gara
Senator William O'Gara, Co-Chair

Christopher Muse
Representative Christopher Muse, Co-Chair

cc: Members of the Legislative Council
Senator Robert E. Murray, Jr., Representative Edward J. Povich, Chairs,
Joint Standing Committee on Criminal Justice
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Office of Policy and Legal Analysis

DEC 29 1999



MAINE STATE LEGISLATURE
Augusta, Maine 04333

COMMISSION TO ENCOURAGE INCORPORATIONS IN MAINE

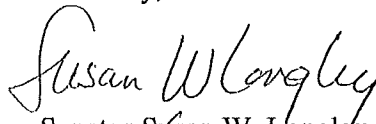
December 15, 1999

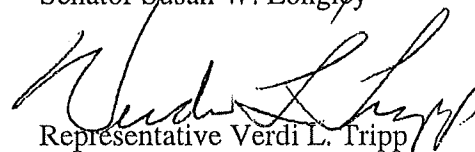
The Honorable Mark W. Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
#115 State House Station
Augusta, ME 04333

Dear Senator Lawrence and Representative Rowe:

This letter is to inform you that the Commission to Encourage Incorporations in Maine has submitted the attached report to the Legislature pursuant to Resolves 1999, chapter 67. Copies of the report are also being submitted to the Joint Standing Committee on Judiciary and are being placed on file with the Law and Legislative Reference Library.

Sincerely,


Senator Susan W. Longley


Representative Verdi L. Tripp

Co-Chairs, Commission to Encourage
Incorporations in Maine

Enclosure

cc: David Boulter, Director, Office of Policy and Legal Analysis

JAN - 5 2000



MAINE STATE LEGISLATURE
Augusta, Maine 04333

**TASK FORCE TO STUDY THE EFFECT OF GOVERNMENT REGULATION
ON SMALL BUSINESSES**

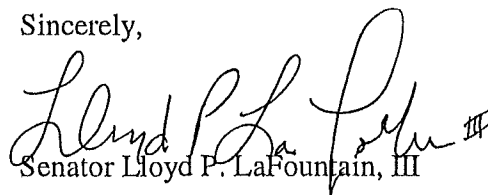
December 16, 1999

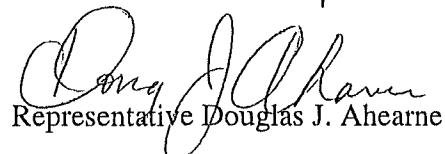
The Honorable Senator Mark W. Lawrence, Chair
The Honorable Representative G. Steven Rowe, Co-Chair
Legislative Council
State House
Augusta, ME 04333

Dear Senator Lawrence and Representative Rowe:

This letter is to inform you that the Task Force to Study the Effect of Government Regulation on Small Businesses has submitted the attached report to the Joint Standing Committee on Business and Economic Development pursuant to Resolves 1999, chapter 74. Copies of the report are also being submitted to the presiding officers of the 119th Maine Legislature and the Governor and are being placed on file with the Law and Legislative Reference Library.

Sincerely,


Senator Lloyd P. LaFountain, III


Representative Douglas J. Ahearne

Co-Chairs, Task Force to Study the Effect
of Government Regulation on Small
Businesses

Enclosure

cc: David Boulter, Director, Office of Policy and Legal Analysis



MAINE STATE LEGISLATURE
Augusta, Maine 04333

COMMISSION TO STUDY BULK PURCHASING OF PRESCRIPTION DRUGS
AND MEDICAL SUPPLIES

December 14, 1999

The Honorable Senator Mark W. Lawrence, Chair
The Honorable Representative G. Steven Rowe, Vice Chair
Legislative Council
119th Maine State Legislature
Augusta, ME 04333

Dear Senator Lawrence and Representative Rowe:

This letter is to inform you that the Commission to Study Bulk Purchasing of Prescription Drugs and Medical Supplies has submitted the attached report including recommended legislation to the Joint Standing Committee on Health and Human Services pursuant to Resolve 1999, chapter 75. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,

A handwritten signature in cursive script, reading "Peggy A. Pendleton".

Sen. Peggy A. Pendleton
Senate Chair
Commission to Study Bulk Purchasing of
Prescription Drugs and Medical Supplies

A handwritten signature in cursive script, reading "Elaine Fuller".

Rep. Elaine Fuller
House Chair
Commission to Study Bulk Purchasing of
Prescription Drugs and Medical Supplies

Enclosure

DEC 20 1999



MAINE STATE LEGISLATURE
Augusta, Maine 04333

**Committee to Study Standardized Periods of Military Service and Other Matters Related
to the Award of State of Maine Veterans' Benefits**

December 27, 1999

The Honorable Mark Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear Senator Lawrence and Representative Rowe:

Pursuant to Resolves 1999, chapter 78, the Committee to Study Standardized Periods of Military Service and Other Matters Related to the Award of State of Maine Veterans' Benefits is pleased to submit its final report including recommended legislation. Copies of the report have been transmitted to the Legislative Council and the Joint Standing Committee on Legal and Veterans' Affairs in accordance with the law. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,

Beverly Daggett
Senator Beverly Daggett, Co-Chair
Legal & Veterans' Affairs Committee

John L. Tuttle, Jr.
Representative John L. Tuttle, Jr., Co-Chair
Legal & Veterans' Affairs Committee

cc: Members of the Legislative Council
Sen. Beverly Daggett and Rep. John L. Tuttle, Jr., Chairs, Joint Standing Committee on
Legal and Veterans' Affairs Committee
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Office of Policy and Legal Analysis



MAINE STATE LEGISLATURE
Augusta, Maine 04333
**BLUE RIBBON COMMISSION TO ESTABLISH A COMPREHENSIVE INTERNET
POLICY**

December 16, 1999

The Honorable Senator Mark W. Lawrence, Chair
The Honorable Representative G. Steven Rowe, Co-Chair
Legislative Council
State House
Augusta, ME 04333

Dear Senator Lawrence and Representative Rowe:

Pursuant to Resolves 1999, chapter 89, the Blue Ribbon Commission to Establish a Comprehensive Internet Policy is pleased to submit its final report. Copies of the report have been transmitted to the presiding officers of the 119th Legislature, the Joint Standing Committee on Business and Economic Development, the Joint Standing Committee on Utilities and Energy, the State Treasurer and the Commissioner of DECD. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,

A handwritten signature in cursive script that reads "Carol Kontos".

Senator Carol Kontos

A handwritten signature in cursive script that reads "Thomas M. Davidson".

Representative Thomas M. Davidson

Co-Chairs, Blue Ribbon Commission to Establish a
Comprehensive Internet Policy

Enclosure

cc: Members of the Legislative Council
Senator Carol A. Kontos, Representative Gary L. O'Neal, Chairs, Joint Standing
Committee on Business and Economic Development
Sally Tubbesing, Executive Director, Legislative Council
David Boulter, Director, Office of Policy and Legal Analysis



MAINE STATE LEGISLATURE
Augusta, Maine 04333

Committee to Examine the Adequacy of Services at the
Togus Veterans Administration Medical Center

January 5, 2000

The Honorable Mark Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear Senator Lawrence and Representative Rowe:

Pursuant HP 1052, chapter 78, the Commission to Examine the Adequacy of Services at the Togus Veterans Administration Medical Center is pleased to submit its final report. Copies of the report have been transmitted to the Legislative Council and the Joint Standing Committee on Legal and Veterans' Affairs in accordance with the law. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,

Beverly Daggett
Senator Beverly Daggett, Co-Chair

Sincerely,

John L. Tuttle Jr.
Representative John L. Tuttle, Jr., Co-Chair

cc: Members of the Legislative Council
Sen. Beverly Daggett and Rep. John L. Tuttle, Jr., Chairs,
Joint Standing Committee on Legal and Veterans' Affairs Committee
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Office of Policy and Legal Analysis

JAN - 6 2000



MAINE STATE LEGISLATURE
Augusta, Maine 04333

JOINT SELECT COMMITTEE ON THE YEAR 2000 COMPUTER PROBLEM

December 22, 1999

The Honorable Mark W. Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear Speaker Rowe:

This letter is to inform you that the Joint Select Committee on the Year 2000 Computer Problem has submitted the attached report to the Executive Director of the Legislative Council, and the Law and Legislative Reference Library, pursuant to Joint Order, S.P. 190.

Sincerely,

Marge Kilkelly /and

Senator Marge Kilkelly, Co-Chair
Joint Select Committee on the Year 2000 Computer
Problem

Charles LaVerdiere /and

Representative Charles LaVerdiere, Co-Chair
Joint Select Committee on the Year 2000 Computer
Problem

Attachment

cc: Members of the Legislative Council
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Policy and Legal Analysis



MAINE STATE LEGISLATURE
Augusta, Maine 04333

Committee to Establish a Memorial Dedicated to the Civilian Conservation Corps

January 20, 2000

The Honorable Mark Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear President Lawrence and Speaker Rowe:

Pursuant to Resolves 1999, chapter 83, the Committee to is pleased to submit its final report including recommended legislation. Copies of the report have been placed on file with the Law and Legislative Reference Library.

Sincerely,

A handwritten signature in cursive script that reads "Robert W. Duplessie".

Rep. Robert W. Duplessie, Chair

cc: Members of the Legislative Council
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Office of Policy and Legal Analysis
Committee Members



MAINE STATE LEGISLATURE
Augusta, Maine 04333

**TASK FORCE TO STUDY THE OPERATION OF AND
SUPPORT FOR THE BOARD OF ENVIRONMENTAL PROTECTION**

January 14, 2000

The Honorable Mark W. Lawrence, Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear President Lawrence:

This letter is to inform you that the Task Force to Study the Operation of and Support for the Board of Environmental Protection has submitted the attached report to the Executive Director of the Legislative Council, the Joint Standing Committee on Natural Resources and the Law and Legislative Reference Library, pursuant to Resolves 1999, Chapter 85.

Sincerely,

A handwritten signature in cursive script, appearing to read 'John M. Nutting'.

Senator John M. Nutting, Co-Chair
Task Force to Study the Operation of and
Support for the Board of Environmental Protection

A handwritten signature in cursive script, appearing to read 'John L. Martin'.

Representative John L. Martin, Co-Chair
Task Force to Study the Operation of and
Support for the Board of Environmental Protection

Attachment

cc: Members of the Legislative Council
Sen. Sharon Anglin Treat, Representative John L. Martin, Chairs, Joint Standing Committee on Natural Resources
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Policy and Legal Analysis

JAN 20 2000



MAINE STATE LEGISLATURE
Augusta, Maine 04333

**Commission to Review Traffic Congestion Including Truck Traffic Along
the Route 1 York Corridor and the Route 236 Corridor**

January 11, 2000

The Honorable Mark Lawrence, Chair
The Honorable G. Steven Rowe, Vice-Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear Senator Lawrence and Representative Rowe:

Pursuant to Resolves 1999, chapter 64, the Commission to Review Traffic Congestion Including Truck Traffic Along the Route 1 York Corridor and the Route 236 Corridor is pleased to submit its final report. Copies of the report have been transmitted to the Legislative Council and the Joint Standing Committee on Transportation in accordance with the law. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,

Mark Lawrence DDF
Senator Mark Lawrence, Co-Chair

Sincerely,

Gary Wheeler DDF
Representative Gary Wheeler, Co-Chair

cc: Members of the Legislative Council
Sen. William O'Gara and Rep. Joseph Jabar, Sr., Chairs,
Joint Standing Committee on Transportation
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Office of Policy and Legal Analysis



MAINE STATE LEGISLATURE
Augusta, Maine 04333

SELECT COMMISSION TO STUDY STATE PARTICIPATION IN FUNDING CLEANUP AND
REMEDIATION OF UNCONTROLLED HAZARDOUS SUBSTANCE SITES

January 14, 2000

The Honorable Mark W. Lawrence, Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear President Lawrence:

This letter is to inform you that the Select Commission to Study State Participation in Funding Cleanup and Remediation of Uncontrolled Hazardous Substance Sites has submitted its final report to the Executive Director of the Legislative Council, the Joint Standing Committee on Natural Resources and the Law and Legislative Reference Library, pursuant to P. L. 1999, Chapter 505.

Sincerely,

Sen. Sharon Anglin Treat (enc)

Senator Sharon Anglin Treat, Co-Chair
Select Commission to Study State Participation in Funding
Cleanup and Remediation of Uncontrolled Hazardous
Substance Sites

Rep. Linda Rogers McKee (enc)

Representative Linda Rogers McKee, Co-Chair
Select Commission to Study State Participation in Funding
Cleanup and Remediation of Uncontrolled Hazardous
Substance Sites

Attachment

cc: Members of the Legislative Council
Sen. Sharon Anglin Treat, Representative John L. Martin, Chairs, Joint Standing Committee on
Natural Resources
Sally Tubbesing, Executive Director, Legislative Council
David E. Boulter, Director, Policy and Legal Analysis

JAN 18 2000

SENATE

JUDY PARADIS, DISTRICT 1, CHAIR
GEORGETTE B. BERUBE, DISTRICT 21
BETTY LOU MITCHELL, DISTRICT 10

JANE ORBETON, LEGISLATIVE ANALYST
DIANE POTTER, COMMITTEE CLERK



HOUSE

THOMAS J. KANE, SACO, CHAIR
JOSEPH E. BROOKS, WINTERPORT
ELAINE FULLER, MANCHESTER
MICHAEL W. QUINT, PORTLAND
EDWARD R. DUGAY, CHERRYFIELD
DANIEL B. WILLIAMS, ORONO
GLENYS P. LOVETT, SCARBOROUGH
TARREN R. BRAGDON, BANGOR
LOIS A. SNOWE-MELLO, POLAND
THOMAS F. SHIELDS, AUBURN

STATE OF MAINE

ONE HUNDRED AND NINETEENTH LEGISLATURE

COMMITTEE ON HEALTH AND HUMAN SERVICES

January 13, 2000

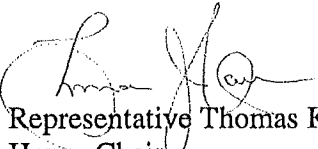
The Honorable Mark W. Lawrence, Chair
The Honorable G. Steven Rowe, Vice Chair
Legislative Council
119th Maine Legislature
#115 State House Station
State House
Augusta, Maine 04333

Dear Senator Lawrence and Representative Rowe:

This letter is to inform you that the Joint Standing Committee on Health and Human Services has completed its study of long-term care in Maine and has submitted the attached report including recommended legislation to the presiding officers of the 119th Maine Legislature. Copies of the report have also been placed on file with the Law and Legislative Reference Library.

Sincerely,


Senator Judy Paradis
Senate Chair


Representative Thomas Kane
House Chair

Attachment

cc: David Boulter
Members, Joint Standing Committee on Health and Human Services

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JAN 20 2000



Maine State Legislature
OFFICE OF POLICY AND LEGAL ANALYSIS

13 State House Station, Augusta, Maine 04333-0013
Telephone: (207) 287-1670
Fax: (207) 287-1275

STAFF STUDY OF LAWS OUTSIDE TITLE 35-A
POTENTIALLY AFFECTED BY RESTRUCTURING

January 14, 2000

The Honorable G. Steven Rowe, Vice Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear Speaker Rowe:

The Office of Policy and Legal Analysis is pleased to submit its Staff Study of Laws Outside Title 35-A Potentially Affected by Restructuring. Copies of the study have been transmitted to the Executive Director of the Legislative Council, the Joint Standing Committee on Utilities and Energy and the Law and Legislative Reference Library.

Sincerely,

A handwritten signature in cursive script that reads "David E. Boulter".

David E. Boulter, Director
Office of Policy & Legal Analysis

Attachment

cc: Members of the Legislative Council
Sally Tubbesing, Executive Director, Legislative Council



Maine State Legislature
OFFICE OF POLICY AND LEGAL ANALYSIS

13 State House Station, Augusta, Maine 04333-0013
Telephone: (207) 287-1670
Fax: (207) 287-1275

**STAFF STUDY TO EXPLORE DISABILITY ACCESS ISSUES IN RELATION TO
OUTDOOR SPORTING ACTIVITIES**

January 21, 2000

The Honorable G. Steven Rowe, Vice Chair
Legislative Council
119th Maine Legislature
State House
Augusta, ME 04333

Dear Speaker Rowe:

The Office of Policy and Legal Analysis is pleased to submit its Staff Study to Explore Disability Access Issues in Relation to Outdoor Sporting Activities. Copies of the study have been transmitted to the Executive Director of the Legislative Council, the Joint Standing Committee on Inland Fisheries and Wildlife and the Law and Legislative Reference Library.

Sincerely,

David E. Boulter
David E. Boulter, Director
Office of Policy & Legal Analysis

Attachment

cc: Members of the Legislative Council
Sally Tubbesing, Executive Director, Legislative Council

JAN 24 2000

David E. Boulter, Director
Offices Located in the State House, Rooms 101/107/135



MAINE STATE LEGISLATURE
Augusta, Maine 04333

COMMISSION TO STUDY CHILDREN IN NEED OF SERVICES

January 14, 2000

The Honorable Senator Mark Lawrence, Chair
The Honorable Representative G. Steven Rowe, Vice-Chair
Legislative Council
#115 State House Station
Augusta, ME 04333-0115

Re: Schedule for Commission to Study Children in Need of Services

Dear Senator Lawrence and Representative Rowe:

The Commission to Study Children in Need of Services was established by Resolves of 1999, chapter 87. The Commission was authorized for 4 meetings and the members have asked that we convey to you the frustration they have felt in trying to address the problem of children in need of services in such a short period of time. The Commission has held its meetings and has drafted proposed findings which are enclosed with this letter.

The Commission members have learned that a proposal from the Children's Cabinet regarding services to homeless youth may be contained in the Governor's proposed supplemental budget. Details of the proposal were not available to the members at their meeting on January 4. The Commission requests an extension until March 1 to enable them to learn whether this homeless youth proposal is included in the budget and to examine the details of the initiative.

Thank you for your consideration.

Sincerely,

Mary R. Cathcart

Mary R. Cathcart
Senate Chair

Michael W. Quint

Michael W. Quint
House Chair

cc: Members, Commission to Study Children in Need of Services
David Boulter, Director, Office of Policy and Legal Analysis

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JAN 31 2000

Commission to Study Children in Need of Services
Notes from Meeting January 4, 2000

A. Letter requesting an extension

Commission members voted to send a letter requesting an extension until March 1, 2000, in order to give the commission the opportunity to meet after the Governor's supplemental budget has been printed and it is public information whether the proposal from the Children's Cabinet is included and at what level it is funded. The letter will include the commission's findings. Commission members voted to draft a preliminary report with findings and recommendations which will be kept at this point within the commission.

B. Commission findings

Commission members agreed on the following findings:

1. In general, the services available to children and their families are far more extensive and varied than they were 10 years ago and access has improved for children who are identified by state departments as needing protection or services. Many youth in need of services have not been identified and services to these youth have not been improved.
2. In general, identification of the severity and volume of youth's special needs has increased during the past 10 years.
3. Unless emancipated, children are the legal responsibilities of their parents or legal guardians until they reach majority.
4. Children run away, do not attend school, become homeless and refuse treatment of services for a variety of reasons.
5. Presently, state and federal statutes and procedural guidelines are largely based on categories of eligibility or funding.
6. Barriers to service access, including lack of funding, are only one reason for some youth not receiving service.
7. A youth's self-assessment of needs is only a part of comprehensive needs assessment.
8. The goal of reunification of the youth and the parent or family is one important strategy to attain adequate care for the youth.
9. With regard to children who are in need of mental health services from the Department of Mental Health, Mental Retardation and Substance Abuse Services, the department is bound by the provisions of the Rights of Recipients of Mental Health Services Who Are Children in Need of Treatment..
10. When a parent or legal guardian is unable or cannot provide freedom from abuse, neglect or imminent risk of either, society is obligated to intercede. (One member does not agree that society is obligated to intercede on behalf of all neglected children.)
11. Service gaps still exist and must be addressed.
12. Homeless youth are in immediate need of appropriate services.
13. The work of previous committees and studies document a need for services for homeless youth ages 12 to 21. That need continues to exist today.
14. The State is facing a crisis situation regarding homeless and at risk youth and the Governor and Legislature should focus on this crisis and provide the required services to these youth and their families.

AFTER DEADLINE BILLS APPROVED BY BALLOT
From December 16, 1999 To January 24, 2000

		Dated
SPONSOR:	Rep. Randall Berry	1/12/00
LR 3941	An Act to Provide Funding for Mental Retardation Day and Residential Services for Nonclass Members	
SPONSOR:	Rep. Bruce Bryant	1/06/00
LR 3924	An Act Regarding Discharges From Small Fish Hatcheries That Operated Prior to 1986	
SPONSOR:	Sen. Jill Goldthwait	1/10/00
LR 3933	An Act to Amend the State Valuation of the Town of Lamoine	
SPONSOR:	Rep. Albion Goodwin	1/19/00
LR 3951	An Act to Ensure Access to Specialists for Injured Workers	
SPONSOR:	Rep. Charles LaVerdiere	1/13/00
LR 3881	An Act to Implement the Recommendations of the Committee on Sawmill Biomass	
SPONSOR:	Rep. Donna Loring	1/03/00
LR 3872	An Act Concerning the Date by Which Land Must be Acquired by the Penobscot Nation	
SPONSOR:	Rep. Zachary Matthews	12/17/99
LR 3883	An Act to Ensure Workplace Safety	
SPONSOR:	Rep. Christopher Muse	1/06/00
LR 3882	An Act to Adopt a New Interstate Compact Regarding Adults Who Are on Probation or Parole	
SPONSOR:	Sen. William O'Gara	1/12/00
LR 3937	An Act to Reduce the State Valuation for the Town of Standish	
SPONSOR:	Sen. Judy Paradis	1/14/00
LR 3948	An Act to Fund the Cost of the Waiver of Tuition, Fees and Other Expenses for Native American Students in the Maine Technical College System and the University of Maine System	

SPONSOR:	Rep. Donald Soctomah	1/12/00
LR 3940	An Act to Implement Recommendations Concerning Protection of Indian Archaeological Sites	
SPONSOR:	Rep. Robert Standwood	1/06/00
LR 3925	An Act to Raise Production Limits for Microbreweries	
SPONSOR:	Rep. Harry True	1/18/00
LR 3949	Resolve, Authorizing Reimbursement for John Calley for Expenses Incurred as a Result of an Over Assessment of Sales Tax	
SPONSOR:	Rep. John Tuttle, Jr.	1/04/00
LR 3896	An Act to Create a New Category of Liquor License and to Exempt Pool Halls, Bowling Alleys and Off-track Betting Facilities From the Prohibition Against Smoking	

JOINT RESOLUTION

SPONSOR:	Rep. Martha Bagley	1/19/00
LR 3938	JOINT RESOLUTION MEMORIALIZING THE SECRETARY OF DEFENSE AND THE SECRETARY OF THE NAVY TO SUPPORT CUTLER NAVAL STATION AS A CRITICAL PART OF OUR NATION'S DEFENSE	

AFTER DEADLINE BILLS APPROVED BY BALLOT
From December 16, 1999 To January 31, 2000

		Dated
SPONSOR:	Rep. Randall Berry	1/12/00
LR 3941	An Act to Provide Funding for Mental Retardation Day and Residential Services for Nonclass Members	
SPONSOR:	Rep. Bruce Bryant	1/06/00
LR 3924	An Act Regarding Discharges From Small Fish Hatcheries That Operated Prior to 1986	
SPONSOR:	Sen. Jill Goldthwait	1/10/00
LR 3933	An Act to Amend the State Valuation of the Town of Lamoine	
SPONSOR:	Rep. Albion Goodwin	1/19/00
LR 3951	An Act to Ensure Access to Specialists for Injured Workers	
SPONSOR:	Rep. Charles LaVerdiere	1/13/00
LR 3881	An Act to Implement the Recommendations of the Committee on Sawmill Biomass	
SPONSOR:	Rep. Donna Loring	1/03/00
LR 3872	An Act Concerning the Date by Which Land Must be Acquired by the Penobscot Nation	
SPONSOR:	Rep. Zachary Matthews	12/17/99
LR 3883	An Act to Ensure Workplace Safety	
SPONSOR:	Rep. Christopher Muse	1/06/00
LR 3882	An Act to Adopt a New Interstate Compact Regarding Adults Who Are on Probation or Parole	
SPONSOR:	Sen. William O'Gara	1/12/00
LR 3937	An Act to Reduce the State Valuation for the Town of Standish	
SPONSOR:	Sen. Judy Paradis	1/14/00
LR 3948	An Act to Fund the Cost of the Waiver of Tuition, Fees and Other Expenses for Native American Students in the Maine Technical College System and the University of Maine System	

SPONSOR: Sen. Chellie Pingree 1/26/00

LR 3626 An Act to Prohibit Minors From Purchasing Handguns

SPONSOR: Rep. Donald Soctomah 1/12/00

LR 3940 An Act to Implement Recommendations Concerning Protection of Indian Archaeological Sites

SPONSOR: Rep. Robert Standwood 1/06/00

LR 3925 An Act to Raise Production Limits for Microbreweries

SPONSOR: Rep. Harry True 1/18/00

LR 3949 Resolve, Authorizing Reimbursement for John Calley for Expenses Incurred as a Result of an Over Assessment of Sales Tax

SPONSOR: Rep. John Tuttle, Jr. 1/04/00

LR 3896 An Act to Create a New Category of Liquor License and to Exempt Pool Halls, Bowling Alleys and Off-track Betting Facilities From the Prohibition Against Smoking

JOINT RESOLUTION

SPONSOR: Rep. Martha Bagley 1/19/00

LR 3938 JOINT RESOLUTION MEMORIALIZING THE SECRETARY OF DEFENSE AND THE SECRETARY OF THE NAVY TO SUPPORT CUTLER NAVAL STATION AS A CRITICAL PART OF OUR NATION'S DEFENSE

SARAH C. TUBBESING
EXECUTIVE DIRECTOR
OF THE LEGISLATIVE COUNCIL



MAINE STATE LEGISLATURE

OFFICE OF THE EXECUTIVE DIRECTOR
LEGISLATIVE COUNCIL

January 26, 2000

TO:

SUBJECT: Your After Deadline Bill Request(s)

The Legislative Council has scheduled its next meeting for:

**Monday
January 31, 2000
1:00 p.m.
Room 334
(Legislative Council Chamber)**

The Council will consider After Deadline Bill Requests at that time, including the request(s) you have filed in the Revisor's Office. The Council is also required by Joint Rule 35 to approve all Memorials (Joint Resolutions that memorialize another governmental agency or official) for introduction.

You should plan to attend this Council meeting. The Council generally tables requests if the sponsor is not present, so that they have information and any insights you may provide when they vote.

The Council's review of After Deadline Requests is pursuant to Joint Rule. Briefly, the review procedure is as follows:

1. The Council Chair, President Lawrence, will read your name and the title of your request. He will then recognize you as the sponsor.
2. As the sponsor, you will probably be asked
 - Why the bill is "late" (filed after cloture); and
 - Why it is important that the Legislature consider the bill this session.

Council members may also ask questions related to the substance or the intent of the bill.

3. Council members vote on bill requests individually; a roll call vote is required pursuant to Joint Rule.

A complete list of the Council's action on After Deadline requests is distributed to Council members and all sponsors as soon after adjournment of the Council meeting as possible. The roll call votes are available in my office if you should have any questions.

I hope this information is useful. Please drop by or call me if you have any questions.

115 STATE HOUSE STATION, AUGUSTA, MAINE 04333-0115
TELEPHONE 207-287-1615 FAX: 207-287-1621 E-MAIL: sally.tubbesing@state.me.us

A handwritten signature in cursive script, appearing to read "Sally", located at the bottom right of the letter.

**LEGISLATIVE COUNCIL
REQUESTS TO INTRODUCE LEGISLATION
SECOND REGULAR SESSION
January 20, 2000**

Action

SPONSOR: Rep. Bryant, Bruce S.

LR 3928 An Act to Eliminate the One Week Waiting Period for Unemployment Insurance Compensation

SPONSOR: Rep. Campbell, Richard H.

LR 3950 An Act to Provide Consumer Safety Certification for Snowmobiles or All Terrain Vehicles

SPONSOR: Rep. Cote, William R.

LR 3919 An Act to Amend the Laws Regarding Foster Parents

SPONSOR: Rep. Lindahl, David A.

LR 3918 Resolve, to Authorize the Waldo County Commissioners to Borrow not more than \$170,000 to Build the Waldo County Communications Center

SPONSOR: Rep. Madore, David R.

LR 3945 An Act Authorizing the Appointment of a Special Prosecutor in Cases Where Sexual Harassment is Alleged Against Any Employee Within the Department of the Attorney General

SPONSOR: Rep. Madore, David R.

LR 3946 Resolve, Authorizing the Award of Damages in a Case of Alleged Sexual Harassment within the Department of the Attorney General

SPONSOR: Rep. Martin, John L.

LR 3922 An Act to Repeal the Fort Kent Utility District

SPONSOR: Sen. Mills, S. Peter

LR 3903 An Act to Increase the Borrowing Authority of the Moscow Water District to Make Use of Certain Matching Funds

SPONSOR: Sen. Mitchell, Betty Lou

LR 3935 An Act to Implement the Recommendations of the Task Force to
Review Solid Waste Management Policy

SPONSOR: Rep. Rowe, G. Steven

LR 3939 An Act to Enhance Law Enforcement Compensation

SPONSOR: Sen. Ruhlin, Richard P.

LR 3914 An Act to Provide an Angling Season for Atlantic Salmon

SPONSOR: Sen. Ruhlin, Richard P.

LR 3921 An Act to Support Maine's Only Representative to the
Nation's Capitol Bicentennial Celebration

SPONSOR: Rep. Tuttle, Jr., John L.

LR 3912 An Act to Require the Secretary of State to Take the Registration
Plates of a Person Whose License has been Suspended or Revoked

SPONSOR: Rep. Twomey, Joanne T.

LR 3947 An Act to Repeal the Laws that Require Fingerprinting of School Personnel

JOINT RESOLUTION

SPONSOR: Rep. Mendros, Stavros J.

LR 3915 JOINT RESOLUTION MEMORIALIZING THE POSTMASTER
GENERAL OF THE UNITED STATES POSTAL SERVICE TO RESPECT
THE RECENT DECISION TO LOCATE THE NEW MAIL PROCESSING
CENTER IN THE LEWISTON-AUBURN AREA AND TO RESPECT THE
PROCESS BY WHICH THAT DECISION WAS MADE

TABLED

Action

SPONSOR: Sen. Berube, Georgette B.

**Tabled
12/16/99**

LR 3864 An Act Regarding the Payment of Child Support in Cases of Delayed Parental Notification

SPONSOR: Sen. Cassidy, Vinton E.

**Tabled
12/16/99**

LR 3861 An Act to Authorize the Land Use Regulation Commission to Establish Conservation Easements

SPONSOR: Sen. Cassidy, Vinton E.

**Tabled
12/16/99**

LR 3862 An Act to Divide Land Use Regulatory Commission Territories into 7 Regions

SPONSOR: Rep. Etnier, David

**Tabled
12/16/99**

LR 3875 An Act to Increase Public Participation in the Maine Residents' Property Tax and Rent Refund Program

SPONSOR: Sen. LaFountain III, Lloyd P.

**Tabled
12/16/99**

LR 3874 An Act to Amend the Acreage Requirements for a Cemetery to Contain a Columbarium

SPONSOR: Rep. Matthews, Zachary E.

**Tabled
12/16/99**

LR 3866 An Act to Enact a Patient's Bill of Rights

SPONSOR: Sen. Paradis, Judy

**Tabled
12/16/99**

LR 3863 An Act to Amend the Environmental Laws to Change the Name of the Native Americans' Representative Agency

SPONSOR: Sen. Ruhlin, Richard P.

**Tabled
12/16/99**

LR 3904 An Act to Provide Educational Benefits For Maine National Guard Members

SPONSOR: Rep. Saxl, Michael V.

**Tabled
12/16/99**

LR 3869 An Act to Amend the Trainee Provisions Under the
Barbering and Cosmetology Licensure Act

JOINT RESOLUTION

SPONSOR: Rep. McKee, Linda Rogers

**Tabled
12/16/99**

LR 3871 JOINT RESOLUTION MEMORIALIZING CONGRESS TO SECURE A
NUCLEAR WEAPONS ABOLITION TREATY

ADDENDUM

LEGISLATIVE COUNCIL
REQUESTS TO INTRODUCE LEGISLATION
SECOND REGULAR SESSION
January 31, 2000

Action

SPONSOR: Sen. Amero, Jane A.

LR 3961 An Act to Exempt from Excise Tax the Cost to Make a Vehicle Handicapped Accessible

SPONSOR: Sen. Davis, Paul T.

LR 3975 An Act to Amend the Charter of Hospital Administrative District No. 4

SPONSOR: Rep. Dudley, Benjamin F.

LR 3976 An Act to Transfer the Lobster License of a Father Killed in a Fishing Accident to His Son

SPONSOR: Rep. Hatch, Pamela H.

LR 3968 An Act to Provide Consistency in the Laws Governing Retirement by Changing the Vesting Period for Members of the Legislative Retirement System, the Judicial Retirement System and Participating Local Districts

SPONSOR: Sen. Lawrence, Mark W.

LR 3958 An Act to Appropriate Matching Funds for Kittery Shipyard Non-defense Projects

SPONSOR: Rep. McKee, Linda Rogers

LR 3964 An Act to Restore the Chaplaincy in the Maine Correctional Center in Windham

SPONSOR: Rep. Nass, Richard A.

LR 3972 An Act to Create the Alfred Water District

SPONSOR: Sen. Nutting, John M.

LR 3970 An Act to Ensure Equity to High School Athletes
Participating in Skiing

SPONSOR: Sen. Rand, Anne M.

LR 3974 An Act to Provide Legal Access to Marijuana for Medical
Use

SPONSOR: Rep. Saxl, Michael V.

LR 3967 An Act to Enhance Competition Among Elevator Inspectors

SPONSOR: Rep. Thompson, Richard H.

LR 3971 An Act to Prohibit the Importation of Milfoil into the
State

SPONSOR: Rep. Trahan, A. David

LR 3957 An Act to Provide an Alternative to the Fingerprinting
of School Employees

SPONSOR: Rep. Wheeler, Gary J.

LR 3959 An Act to Grandfather Apprentices in the Lobstering Program
for Lobster Zone Purposes

JOINT RESOLUTION

SPONSOR: Rep. McKee, Linda Rogers

LR 3965 JOINT RESOLUTION MEMORIALIZING THE CONGRESS OF THE UNITED
STATES TO SECURE A NUCLEAR WEAPONS ABOLITION TREATY

ADDENDUM II

LEGISLATIVE COUNCIL
REQUESTS TO INTRODUCE LEGISLATION
SECOND REGULAR SESSION
January 31, 2000

SPONSOR: Rep. Michael Saxl

LR 3977 An Act to Promote Microbreweries