

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

**LEGISLATIVE COUNCIL
MONDAY, APRIL 5, 1999
REVISED AGENDA**

CALL TO ORDER

ROLL CALL

SUMMARY OF MARCH 22, 1999, COUNCIL MEETING

**REPORTS FROM EXECUTIVE DIRECTOR AND COUNCIL STAFF
DIRECTORS**

Item #1: Status Report/Drafting and Committee work: Margaret Matheson and David Boulter

Item #2: Y2K Status: Paul Mayotte

Item #3: Fiscal Briefing: Jim Clair

REPORTS FROM COUNCIL COMMITTEES

Migration Project Steering Committee

Personnel Committee

Subcommittee on Temporary Relocation of the State House Press

OLD BUSINESS

Item #1: State House Renovations: Final Review of Scope of Work for 1999
Construction Season

NEW BUSINESS

Item #1: Request to Review Smoking Policy (Enclosed letter from Rep. Watson)

Item #2: After Deadline Requests

ANNOUNCEMENTS AND REMARKS

ADJOURNMENT

SEN. MARK W. LAWRENCE
CHAIR

REP. G. STEVEN ROWE
VICE-CHAIR



119th MAINE STATE LEGISLATURE
LEGISLATIVE COUNCIL

**MEETING SUMMARY
MARCH 22, 1999**

SEN. CHELLIE PINGREE
SEN. JANE A. AMERO
SEN. ANNE M. RAND
SEN. RICHARD A. BENNETT
REP. MICHAEL V. SAXL
REP. THOMAS W. MURPHY, JR.
REP. DAVID C. SHIAH
REP. RICHARD H. CAMPBELL

SARAH C. TUBBESING
EXECUTIVE DIRECTOR

CALL TO ORDER

The Chair, Senate President Lawrence, called the Council meeting to order at 2:47 p.m. in Room 425, the Legal and Veterans Affairs Committee Room.

ROLL CALL

Senators:	President Lawrence, Sen. Rand, Sen. Bennett Absent: Senators Pingree and Amero
Representatives:	Speaker Rowe, Rep. Saxl, Rep. Murphy, Rep. Shiah, Rep. Campbell
Legislative Officers:	Joy O'Brien, Secretary of the Senate Joseph Mayo, Clerk of the House Millicent MacFarland, Assistant Clerk of the House Sally Tubbesing, Executive Director, Legislative Council James Clair, Director, Office of Fiscal and Program Review David Boulter, Director, Office of Policy and Legal Analysis Margaret Matheson, Revisor of Statutes Lynn Randall, State Law Librarian Paul Mayotte, Director, Legislative Information Services

SUMMARY OF March 8, 1999, COUNCIL MEETING

Motion: That the Summary be accepted and placed on file. (Motion by Sen. Rand; second by Rep. Shiah; unanimous).

REPORTS FROM EXECUTIVE DIRECTOR AND COUNCIL STAFF DIRECTORS

Sally Tubbesing drew members' attention to a report that Margaret Matheson had prepared to summarize the status of the Revisor's Office's efforts to complete drafting of initial bill requests. She stated that the other Directors would also provide Council members with written reports in the interest of preserving the time at this meeting for the Council's discussion of the Computer Migration Project.

This item required no formal Council action.

REPORTS FROM COUNCIL COMMITTEES

Migration Project Steering Committee

Senate President Lawrence, who chairs this Committee, drew Council members' attention to a briefing paper in their packets that summarized the scope of both the overall Migration project and of the proposed first phase, which is designed to be a process review. He led members through the material, noting that the Legislative Process Review would include the following:

- validation of the assumptions, processes, and technologies used in developing the Bill Drafting and Bill Status System design and specifications used in the request for Proposal, and recommendation of modifications to these if required;
- integration of the Senate, House, and Committee processes/systems into the overall migration plan;
- assessment of the adequacy of the information technology environment; and
- identification and implementation of any "quick wins" that are identified in the course of the process review.

In the discussion that followed, Council members raised the following questions:

1. Whether this work was related to the Y2K work that the Council had previously approved in that it would involve the use of offshore resources. (Rep. Campbell)

Senate President Lawrence responded that this is a completely separate project, which is designed to help the Committee and the Council identify areas where the legislative process might be streamlined.

2. Discussion of KPMG's billing rate for this work. (Speaker Rowe)

Speaker Rowe, who had previously questioned the rate, stated that the information Mr. Mayotte had provided to the Council clearly indicates that the blended rate quoted by KPMG includes the firm's indirect costs. Given this and the fact that this would be a fixed price contract, he had concluded that the rate compares favorably with other work with which he is familiar.

Motion: That the recommendations presented by the Migration Oversight Team be approved to 1) proceed with a multiple-phase Migration project; and 2) approve a fixed price contract with KPMG LLP for the first phase of the Migration Project -- a Legislative Process Review -- whose specific scope of work will be defined by the Migration Oversight Team, with the provision that the Migration Team will bring forward to the Legislative Council, or the Presiding Officers, as appropriate, all policy matters requiring resolution, clarification, or action resulting from the Migration Project. (Motion by Sen. Rand; second by Rep. Shiah; unanimous).

OLD BUSINESS

None.

NEW BUSINESS

Item #1: After Deadline Requests

After deadline requests were considered by the Legislative Council. The Council's action on these requests is included on the attached list.

Item #2: Request from CSG/ERC for Payment of Dues to Support ERC's Eastern Trade Council

The Chair, Senate President Lawrence, recognized Senator Kontos and asked her to present the item. Senator Kontos, who is one of Maine's two members of the Executive Committee for CSG's Eastern Regional Conference, drew members' attention to a letter from the ERC office requesting payment of Maine's dues to the Eastern Trade Council (ETC), an organization that the member states have established to serve as a analyst for public/private sector cooperation in export trade promotion in the eastern region.

Senator Kontos reported that she had worked with the Governor's Office and the Department of Economic and Community Development to fund the dues in 1998, the inaugural year of the ETC, but that she had come to the Legislative Council because she believes that the ETC should really be a legislative activity. In response to a question from the Chair, Senate President Lawrence, she stated that executive branch agency involvement in the ETC in other states is really limited to those agencies that have specific responsibility for developing international trade. Senator Kontos advocated developing a long term approach to funding these dues; and the Chair, Senate President Lawrence, suggest, that the Executive Branch share in the long term solution.

Senator Kontos then noted that she had asked Sally Tubbesing to determine whether there were any funds available in the Legislature's current budget that could be used to pay at least a portion of the \$5,500 dues for the current fiscal year (FY 1999). Ms. Tubbesing reported that there are balances in two accounts that are used to pay dues to other organizations - the Commission on Uniform State Laws and the Interstate Cooperation Commission - totaling \$4,397, and that these funds would not normally be used for any other purpose.

Motion: That the Council approve the allocation of the balances in two accounts - the Commission on Uniform State Laws and the Interstate Cooperation Commission -- totaling \$4,397 for payment of Maine's dues to support the Eastern Trade Council in FY 2000 and FY 2001; and that the Council present an amendment to the Part 2 request that has been submitted for the balance; and, further, that the Executive Director be directed to include these dues in future biennial budget requests. (Motion by Rep. Saxl; second by Speaker Rowe; unanimous).

ANNOUNCEMENTS AND REMARKS

None.

ADJOURNMENT

The Council adjourned at 3:35 p.m.

REPORTS FROM STAFF DIRECTORS

- **Status Report/Drafting and Committee Work:
Margaret Matheson and David Boulter**
- **Y2K Status: Paul Mayotte**
- **Fiscal Briefing: Jim Clair**



**MAINE STATE LEGISLATURE
OFFICE OF THE REVISOR OF STATUTES**

Phone: (207) 287-1650

FAX: (207) 287-6468

MEMO

TO: Members of the Legislative Council

FROM: Margaret E. Matheson *mem*

DATE: April 5, 1999

RE: Bill Production Figures

cc: Sally Tubbesing; Joe Mayo; Joy O'Brien; Directors of the Nonpartisan
Legislative Offices

The following represents the approximate number of bills for each category as of today:

Bills in Production: Less than 15: Of those, less than 5 are pre-cloture bills. The rest are bills that have been accepted as after deadline requests or joint resolutions.

Bills Awaiting Signature: About 40: Of those, about half are eligible for revision by the sponsor without approval.

Sent to Be Printed as L.D.s: About 2,250

Probably Dead: Over 770 have been voided due to sponsor action (e.g. withdrawal) or inaction (e.g., lack of signature or no information) or because identified as a duplicate request. Please note that this number is subject to change, as bill requests may be revived with approval.

If you have any questions about this memo, please do not hesitate to call me.

FISCAL BRIEFING FOR THE LEGISLATIVE COUNCIL:

APRIL 1999

- Review of Governor's LD 617 ("Part 2") Change Package (see attachment # A)
- OFPR's Fiscal Note Response Rate (see attachment # B)
- Preliminary December 1998 General Fund revenues (see attachment # C)
- Question - and - Answer

Attachment A

2000-2001 "PART 2" BUDGET SUMMARY

LD 617: GOVERNOR'S PROPOSALS (w/ 3/29/99 Proposed Changes) (in millions)

(Data in *italics* or ~~struck-through~~ reflect changes from Governor's original proposals)

FY 00	FY 01	BIENNIUM
-------	-------	----------

1. GOVERNOR'S PROPOSED 2000-2001 "PART 2" GENERAL FUND BUDGET: *FINANCING SUMMARY*

> <i>Estimated Balance after PL 1999, C. 16 ("Part 1") & all other Legislative actions-to-date</i>	\$192.2	\$17.4	\$209.6
> <i>Proposed Adjustment to Balance: Sales Tax Reserve</i>	11.1		\$11.1
> Part 2 Revenue			
• Original proposals	0.9	3.9	4.8
• 3/29/99 proposals (including 7/1/00 Sales Tax reduction)	1.1	(56.5)	(55.4)
> <i>Subtotal # 1: Resources</i>	205.3	(35.2)	170.1
> Part 2 Appropriations			
• Original proposals	67.0	66.0	133.0
• 3/29/99 proposals (net)	10.7	26.4	37.1
> <i>Subtotal # 2: Appropriations</i>	77.7	92.4	170.1
> <i>PROJECTED BALANCE (Subtotal # 1 - Subtotal # 2)</i>	127.6	(127.6)	0.0

2. MAJOR 2000-2001 "PART 2" BUDGET APPROPRIATIONS ADJUSTMENTS

> ADMINISTRATIVE AND FINANCIAL SERVICES			
*Additional funds for East Campus maintenance	0.7	0.8	1.5
*Funds for temporary relocations as a result of renovations of State Facilities	1.0	1.8	2.8
*Governmental Facilities Authority Debt Service - Statewide appropriation to be distributed to agencies		7.3	7.3
*Funds to capitalize the Augusta Riverfront Improvement Authority and for the Augusta Arsenal Project	0.3		0.3
*Funds for a client/server Purchasing System with Internet interfaces	0.3		0.3
*Funds for 5 positions for the compliance unit within the Bureau of Revenue Services generating additional revenue from non-filers		0.3	0.3
*Salary Plan appropriations to reserve funds for collective bargaining	6.4	12.3	18.7
*Bureau of General Services - New Forensic Unit	0.5	17.5	18.0
*Homestead Property Tax Exemption - Use antic. FY 99 balance	(1.1)		(1.1)
*Maine Res. Prop. Tax Program - Use antic. FY 99 balance (see new §E-10 reference to carrying forward \$1.6 million)	(2.2)		(2.2)
*Maine Res. Prop. Tax Program - Reduced program need	(2.2)	(2.3)	(4.5)
*Personal Prop. Tax Reform (BETR) in FY 00; \$3.5 in FY 01?	3.1		3.1
*Tree Growth Tax Reimbursement - Use antic. FY 99 balance	(0.4)		(0.4)
			0.0

	FY 00	FY 01	BIENNIUM
> AGRICULTURE			
<i>*Funds for increased marketing efforts</i>	0.2	0.3	0.5
> ATTORNEY GENERAL			
<i>*Purchase of 45 personal computers</i>	0.1		0.1
> CONSERVATION			
<i>*Purchase of Plum Creek land (see partial revenue offset)</i>	5.3		5.3
<i>*Purchase of Scarborough Beach (formerly in Executive)</i>	1.6		1.6
<i>*Land acquisition costs</i>	0.1		0.1
> CORRECTIONS			
<i>*Funds to develop an information system</i>	0.5	0.1	0.6
<i>*New 100 bed female dormitory at Maine Correctional Center</i>	0.0	0.9	0.9
<i>*Funds to implement the Department's Juvenile Community Corrections plan</i>	0.6	2.0	2.6
<i>*Funds to establish the Northern Maine Juvenile Detention Facility</i>	0.5	1.6	2.1
<i>*Probation & Parole space rental, cell phone and vehicle lease costs</i>	0.2	0.2	0.4
<i>*Funds for program improvements at the Maine Youth Center</i>	0.3	0.6	0.9
<i>*Funds for info. systems staff; continue technology master plan</i>	0.3	0.6	0.9
<i>*Probation & Parole to begin implementing adult comm. master plan</i>	0.3	0.6	0.9
<i>*Funds for mental health services at Maine Youth Center</i>	0.1	0.1	0.2
> DEFENSE, VETERANS & EMERGENCY MGT.			
<i>*Disaster assistance (10/98 storms in York and Cumberland Ctys.)</i>	0.3		0.3
> ECONOMIC & COMMUNITY DEVELOPMENT			
<i>*Transfer Manufacturing Extension Partnership from MSTF</i>	0.6	0.6	1.2
<i>*R & D grants for "Maine Technology Institute" (see UMS approp's)</i>	4.0	9.8	13.8
> EDUCATION			
<i>*Increases General Purpose Aid for Local Schools by approximately to reduce impact or "hold harmless" units experiencing declines in subsidy 1.25% in FY00 over Part 1's 3% increase</i>	7.2 8.0	7.4 2.0	14.6 10.0
<i>*Funds to capitalize the School Renovations Revolving Fund</i>	19.4		19.4
<i>*Funds for the ATM Distance Learning Network</i>	0.2	0.5	0.7
<i>*Funds for Preschool Handicapped to meet projected needs</i>	1.9	3.1	5.0
> ENVIRONMENTAL PROTECTION			
<i>*Shift 2 positions from dedicated funds to General Fund</i>	0.1	0.2	0.3
> EXECUTIVE			
<i>*Communities for Children initiative</i>		0.1	0.1
<i>*Community College initiative (new \$5.2M. proposal to MMA/MTCS/UMS)</i>	2.0	2.0	4.0
<i>*Purchase of land at Scarborough Beach (Moved to Conservation)</i>	1.7		1.7
<i>*Funds to implement the Atlantic Salmon Conservation Plan</i>	0.2	0.2	0.4
> HUMAN SERVICES			
<i>*Funds to cover shift of common costs from TANF to Food Stamps based on changes in charges to programs</i>	0.6	0.6	1.2
<i>*Funds for Food Stamps for legal immigrants</i>	0.6	0.6	1.2
<i>*Home care services for elderly & disabled adults on waiting lists</i>	3.7	3.7	7.4
<i>*New initiative to reduce uninvestigated referrals generating revenue from Title IV-E reimbursements</i>	3.3	3.3	6.6

	FY 00	FY 01	BIENNIUM
*Additional funds for efficient and economically operated nursing home facilities		1.4	1.4
*Funds for assisted living services for elderly at former Augusta City Hall		0.3	0.3
*Pay back Milk Handling Tax to US Dept. of Agriculture	0.2		0.2
* Repeal funding for "Tobacco Control & Prevention" (see item 4)	(3.5)		
*Funds for staff and contracts to develop Medicaid managed care (nets to \$0)	0.0	0.0	0.0
*Funds for Nursing Facilities based on expenditure projections	1.2	1.2	2.4
> JUDICIAL			
*Renovations at the York District Court	0.6		0.6
*20 Ass't. Clerks & 4 Judges (Gen. Fund share)	0.5	0.5	1.0
> LABOR			
*State share of apprenticeship activities	0.1	0.1	0.2
*Funds to establish community centers for the deaf & legal interpreting services for the deaf	0.1	0.2	0.3
> LEGISLATURE			
*Legislature's computer migration project	2.1		2.1
> MAINE MARITIME ACADEMY			
*Increases base budget comparable to MTCS & UMS (see original "Community College Initiative" proposal (Executive))	0.2	0.2	0.4
> MARINE RESOURCES			
*Shift 2 positions from dedicated funds to the General Fund	0.1	0.1	0.2
> MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES			
*AMHI Consent Decree funding to replace funds previously funded by "tax and match" (eg, disproportionate share payments)	3.4	3.4	6.8
*State Medicaid match to develop system capacity to support children & families in the community	2.2	2.3	4.5
*Staff and funding to develop systems capacity to support children & families in the community	1.7	1.8	3.5
*Staff & funding to assess mental health needs of juveniles; develop mental health services and specialty evaluations and counselling	0.7	0.6	1.3
*Funds for unmet needs of AMHI class members	0.2	0.5	0.7
*Funds for residential and day habilitation services for persons with mental retardation who are non-class members	0.3	0.3	0.6
> PUBLIC SAFETY			
*Delays reduction of Criminal Justice Academy subsidy	0.2		0.2
*Operational costs for Maine Drug Enforcement Agency	0.5	0.5	1.0
*6 new positions for non-criminal background checks	0.1	0.1	0.2
> MAINE SCIENCE & TECHNOLOGY FOUNDATION			
*Transfer Manufacturing Extension Partnership to DECD	(0.6)	(0.6)	(1.2)
> MAINE TECHNICAL COLLEGE SYSTEM			
*Fully fund base budget request to enhance affordability consistent with "Community College Partnership" (see original "Community College Initiative" proposal (Executive))	0.3	0.8	1.1

FY 00	FY 01	BIENNIUM
-------	-------	----------

> **TRANSPORTATION**

*Engineering services related to General Fund bonds	0.2	0.2	0.4
*10% state match for federal transit funds	0.1	0.1	0.2

> **UNIVERSITY OF MAINE SYSTEM**

*Fund for research and development activities	10.0	15.8	25.8
*Funds research and development activities (see DECD's Maine Technology Institute proposal)	6.0	6.0	12.0
*Fully fund base budget request to enhance affordability consistent with "Community College Partnership" (see original "Community College Initiative" proposal (Executive))	0.7	3.0	3.7

3. MAJOR 2000-2001 "PART 2" BUDGET REVENUE ADJUSTMENTS

> **ADMINISTRATIVE AND FINANCIAL SERVICES**

*Bureau of Revenue Services compliance positions		3.0	3.0
*Alcoholic Beverages (investments in store operations)		(0.2)	(0.2)
*½¢ Sales Tax Reduction(to 5¢), effective 7/1/00		(56.9)	(56.9)

> **CONSERVATION**

*Plum Creek	0.5		0.5
-------------	-----	--	-----

> **HUMAN SERVICES**

*Title IV-E reimbursements from new initiative to reduce uninvestigated referrals	0.9	0.9	1.8
--	-----	-----	-----

> **MH/MR/SAS**

*MR Services-Community - Residential & Community Day Hab. Svcs.	0.3	0.3	0.6
---	-----	-----	-----

> **PUBLIC SAFETY**

*Fee for background checks (also generates Hwy. Fund revenue)	0.2	0.2	0.4
---	-----	-----	-----

4. OTHER MAJOR FISCAL POLICY ISSUES

> **MAINE GOVERNMENTAL FACILITIES AUTHORITY**

*Why are debt service costs included in "Part 2"?

> **CORRECTIONS**

*Federal allocation in Part D for capital construction, repairs & improvements

> **Credit card payments for fines and forfeitures (\$E-1)**

> **No transfers to the Rainy Day Fund & Retirement Allowance Fund resulting from the 3/99 General Fund revenue reprojections (are they required?)**

> **Adds non-lapsing provisions for "Tax Relief" programs in DAFS**

> **Adds non-lapsing provision for "Governor's Training Initiative" (Labor)**

> **Adds non-lapsing provision for MH/MR/SAS for 3 "Community" programs**

> **Proposes to continue "budgetary discretion" language for Corrections and MH/MR/SAS**

FY 00	FY 01	BIENNIUM
-------	-------	----------

- > Establishes a "Tobacco Settlement Reserve Account" in DAFS (Other Special Revenue)
 - *Also proposes to repeal the "Health Care Fund for Maine Residents"; ALREADY REPEALED. THOUGH!!
 - *Also proposes alternative method to fund the Tobacco Control & Prevention Program in DHS: provides a \$3.5 million "working capital advance" in FY 00 for "Tobacco Prevention & Control Program" to be repaid using tobacco settlement monies (what if State has not yet received settlement payments in FY 00?); transfers \$3.5 million to the Bureau of Health in FY 01
 - *Also proposes to have this new fund reimburse the General Fund for decreases in cigarette tax revenue as a result of the tobacco settlement
- > Provides a COLA to TANF recipients in FY 00 & FY 01; institute similar treatment of earned income statewide
 - *No additional General Fund appropriation requested due to lower than anticipated caseloads; available Federal Block Grant Funds proposed for allocation
- > ½¢ Sales Tax Reduction (from 5½ ¢ to 5¢), effective July 1, 2000
 - *Also proposes to repeal the "automatic sales tax reduction trigger" when General Fund revenues grow +8% retroactive to 5/15/99; language in §X-3 concerning Rainy Day Fund transfers needs to be clarified
 - *Note that 3/29/99 language has misprints regarding proposed 36 MRSA §1812 "breakage" chart
- > Transfers \$11.1 million from the "Sales Tax Reserve" created administratively in response to the requirements of 36 MRSA §1811 (ie, automatic ½¢ sales tax reduction); Proposes no action on the \$11.4 million transferred into the Rainy Day Fund also in response to 36 MRSA §1811.
- > "3/29/99 Changes" also include new Highway Fund allocations and revenue

Through April 2, 1999

OFPR

4/5/99

g:\ofpr\notes\119sum'y.xls

119th MAINE LEGISLATURE, 1st REGULAR SESSION

OFPR FISCAL NOTE PRODUCTION

(Excludes fiscal notes prepared for committee or floor amendments)

	<u>#'s</u>	<u>Response Rate</u>
Number of LD's Printed	2,153	
Number of Fiscal Notes Prepared	1,399	65.0%
Number of Bills Scheduled for Public Hearing	1,957	
Number of Fiscal Notes Prepared <i>(not always by the P.H.)</i>	1,382	70.6%

PRECIMINARY; SUBJECT
TO CHANGE

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 1
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
PROP TAX TRANS UNORGAN	0108				8,726,219	7,852,783	-873,436	
INT REAL EST TAX UNORGAN	0161	208		-208	2,917	227	-2,690	
REAL ESTATE TRANSFER TAX	0170	535,418	767,070	231,652	7,540,866	8,397,889	857,023	
COMM FORESTRY EXCISE TAX	0175	2,980,000		-2,980,000	2,980,000	-51,457	-3,031,457	
EXCISE TAX NON RES M V	0186	59,000	113,949	54,949	484,000	622,745	138,745	
01 PROPERTY TAXES		3,574,626	881,019	-2,693,607	19,734,002	16,822,187	-2,911,815	
ESTATE TAX	0212	1,479,462	2,313,332	833,870	13,315,158	26,426,048	13,110,890	
INHERIT TAX COLLATERAL	0221					6,020	6,020	
INT INHERITANCE TAXES	0241					731	731	
INTEREST ON ESTATE TAX	0242	12,500		-12,500	112,496	99,741	-12,755	
02 INHERITANCE, ESTATE		1,491,962	2,313,332	821,370	13,427,654	26,532,540	13,104,886	
USE FUEL TAX	0311		-130	-130		-5,673	-5,673	
TAX INT COMB ENGINE FUEL	0321	7,370	-14,289	-21,659	43,808	28,376	-15,432	
GAS TAX REFUNDS	0322		-1,274	-1,274		-1,448	-1,448	
TAX AERONAUTICAL GAS	0331	92,207		-92,207	699,321	736,040	36,719	
GAS TAX REFUNDS AERONAUTI	0332	-5,171	-291	4,880	-43,039	-39,073	3,966	
03 GASOLINE TAX		94,406	-15,984	-110,390	700,090	718,222	18,132	
INDIV STATE INCOME TAX	0401	7,458,134	9,981,413	2,523,279	24,265,465	26,404,423	2,138,958	
INDIV INCOME WITHHOLDING	0402	68,769,909	57,849,800	-10,920,109	512,842,254	523,210,904	10,368,650	
INDIV INCOME 1040 ESTIMATE	0403	1,577,153	2,243,993	666,840	122,465,680	152,463,996	29,998,316	
INDIVIDUAL FIDUCIARY	0404	380,932	102,793	-278,139	8,011,913	5,057,828	-2,954,085	
INT & PEN IND INC TAX	0406							
REFUNDS INDIV INCOME TAX	0408	-54,029,609	-45,466,718	8,562,891	-98,251,390	-91,308,266	6,943,124	
IND INCOME TAX TRANS	0409							
EXCISE TAX BEER	0411	435,199	455,459	20,260	4,705,999	4,742,421	36,422	
EX TAX TBL WINE ME PRDTS	0412	36	30	-6	2,047	2,611	564	
EX TAX TBL WINE OUT STAT	0413	47,363	48,173	810	606,045	546,334	-59,711	
EX TAX SPARKLING WINES	0414	9,340	22,178	12,838	186,915	196,947	10,032	
CORPORATE INCOME TAX	0415	16,417,420	20,009,384	3,591,964	85,785,323	86,877,849	1,092,526	
REFUNDS CORP INCOME TAX	0418	-985,117	-1,038,450	-53,333	-18,592,624	-16,109,841	2,482,783	
CORP INCOME TAX TRANS	0420							
MALT PREMIUM	0451	71,266	182,184	110,918	1,645,432	1,876,552	231,120	
TABLE WINE PREMIUM	0452	50,399	47,001	-3,398	563,909	558,720	-5,189	
SPARKLING WINE PREMIUM	0453	3,241	5,323	2,082	45,692	46,897	1,205	
LOW ALCOHOL SPIRITS TAX	0455	657	2,447	1,790	16,213	18,927	2,714	
04 INCOME TAX		40,206,323	44,445,010	4,238,687	644,298,873	694,586,302	50,287,429	
TAX ON CIGARETTES	0511	6,351,149	6,742,871	391,722	60,867,086	55,469,926	-5,397,160	
TAX ON TOBACCO PRODUCTS	0512	216,754	243,223	26,469	2,038,609	2,162,661	124,052	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 2
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			Source Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
05 TOBACCO PRODUCTS TAX		6,567,903	6,986,094	418,191	62,905,695	57,632,587	-5,273,108	
SALES TAX	0621	54,095,693	59,526,032	5,430,339	515,846,480	527,252,018	11,405,538	
USE TAX	0623	4,138,410	1,770,289	-2,368,121	51,737,745	52,999,723	1,261,978	
SALES TAX REFUNDS USE FU	0625	117,299		-117,299	733,900	410,026	-323,874	
SALES TAX ABATEMENT	0631	-386,627	-2,484,315	-2,097,688	-2,510,241	-7,920,580	-5,410,339	
USE TAX ABATEMENT	0633	-9,358	-14,972	-5,614	-156,908	-150,041	6,867	
SALES TAX TRANS (REV SHARING)	0650							
SALES TAX TRANS (36 MRSA 1804)	0652				-23,218,014	-22,595,032	622,982	
06 OTHER SALES TAX		57,955,417	58,797,034	841,617	542,432,962	549,996,114	7,563,152	
CERT EXCISE CORP	0726	500	690	190	2,400	2,170	-230	
CERT ORG NEW CORPS	0731	7,334	9,300	1,966	66,000	64,905	-1,095	
CHANGES CERT ORGANIZATION	0733	2,709	1,140	-1,569	24,375	100,120	75,745	
REG FOREIGN CORPS	0735	19,167	36,425	17,258	222,499	299,055	76,556	
ANNUAL LIC FEES FOREIGN C	0737	400,000	624,225	224,225	668,000	861,365	193,365	
ASSUMED NAME	0740	4,291	10,690	6,399	38,625	66,640	28,015	
RESERVED NAME	0742	1,333	945	-388	12,000	10,450	-1,550	
DISSOLVED	0744	2,000	4,695	2,695	15,000	24,995	9,995	
RESUMED	0746	168	320	152	1,500	1,436	-64	
07 CORPORATIONS TAX		437,502	688,430	250,928	1,050,399	1,431,136	380,737	
TAX R R COMPANIES	0801		52,390	52,390	-150,000	-108,943	41,057	
TELECOMMUN PROP TAX	0822		65,824	65,824		65,824	65,824	
08 PUBLIC UTILITIES TAX			118,214	118,214	-150,000	-43,119	106,881	
INSURANCE COMPANIES TAX	0901	6,679,281	8,447,712	1,768,431	14,083,994	14,886,136	802,142	
UNAUTHORIZED INS CO TAX	0903		83,997	83,997	262,500	283,875	21,375	
SELF PROC INS PREM TAX	0904	-2,000	6,177	8,177	43,550	85,009	41,459	
PURCHASING GROUP PREM TAX	0905		1,177	1,177	3,750	9,559	5,809	
RISK RETENTION	0907		53,626	53,626		57,047	57,047	
ADJUSTERS LICENSES-REN	0921					12,092	12,092	
ASSESSMENT INS CO	0941							
09 INSURANCE		6,677,281	8,592,689	1,915,408	14,393,794	15,333,718	939,924	
SEC AGENTS ORIG LIC FEES	1006	48,000	55,160	7,160	428,000	517,680	89,680	
SEC AGENTS REN LIC FEES	1007							
SEC DEALERS ORIG LIC FEES	1008	3,000	3,100	100	22,800	28,450	5,650	
SEC DEALERS REN LIC FEES	1009				150,000	214,060	64,060	
SEC ISSUERS REG FEES	1010	425,000	655,300	230,300	3,725,000	4,981,300	1,256,300	
SEC ISSUERS EXEMPT FEES	1011	6,300	11,400	5,100	56,100	58,800	2,700	
SEC INVEST ADV ORIG	1019	1,000	600	-400	9,000	10,850	1,850	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 3
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			Source Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
SEC INVEST ADV REN	1020				30,000	47,200	17,200	
10 BANKING		483,300	725,560	242,260	4,420,900	5,858,340	1,437,440	
CLASS I	1101	73,820	74,700	880	515,421	485,945	-29,476	
CLASS A RESTAURANT/LOUNGE	1105	29,100	34,200	5,100	220,940	237,440	16,500	
CIVIC ORGANIZATIONS	1107	100	50	-50	1,150	1,050	-100	
AGENCY LIQ STORE FULL TIME	1108	8,100	6,900	-1,200	117,900	65,201	-52,699	
CLASS I-A	1110	9,900	16,500	6,600	83,740	71,700	-12,040	
SMALL MAINE BREWERY	1113	100	50	-50	400	450	50	
DIST & BREWERS	1114	1,000		-1,000	9,000	8,000	-1,000	
CLASS X	1115	15,700	15,400	-300	217,700	201,931	-15,769	
AUXILIARY LICENSE	1116		300	300	500	700	200	
MAINE FARM WINERY	1117	50		-50	150	150		
MANUFACTURER WINERY	1119					1,000	1,000	
CLASS II	1120				3,300	3,850	550	
B Y O B FUNCTION PERMIT	1129	50	50		790	880	90	
BOTTLE CLUB REGISTRATION	1130	300	250	-50	2,120	1,700	-420	
SPEC CATER OFF PREM S & V	1131	560	450	-110	5,240	6,740	1,500	
CLASS III	1132	5,060	6,160	1,100	35,960	42,220	6,260	
CLASS IV	1138	9,240	8,580	-660	66,010	65,100	-910	
CLASS V	1140	1,485	2,475	990	21,285	21,340	55	
CERT OF APPROVA-SPIRIT	1151		600	600		600	600	
WHOLESALE TABLE WINE	1153	3,000		-3,000	7,200	6,600	-600	
WHOLESALE WINE ONLY SPEC	1154				600	600		
CLASS VI	1155	30,400	36,000	5,600	313,000	281,800	-31,200	
MALT LIQ CERT OF APPROVAL	1158	1,800	4,200	2,400	30,000	24,000	-6,000	
WINE CERT OF APPROVAL	1159	10,400	10,200	-200	74,000	73,800	-200	
WHOLESALE MALT LIQUOR	1161				6,600	6,600		
WHOLESALE SPECIAL	1162				600	600		
CLASS VII	1176	25,600	30,400	4,800	247,000	230,200	-16,800	
VESSEL SPIRITS	1198				1,820		-1,820	
11 ALCOHOLIC BEVERAGES		225,765	247,465	21,700	1,982,426	1,840,197	-142,229	
LICENSES HARNESS HORSE RA	1221					4,534	4,534	
PULL EVENT PERMIT	1255	290	40	-250	680	230	-450	
12 AMUSEMENTS TAX		290	40	-250	680	4,764	4,084	
COMM PARI MUTUELS HARNESS	1301	96,340	94,955	-1,385	813,542	899,199	85,657	
TRACK REIMB JUDGES	1303				75,000	15,345	-59,655	
CONCEALED LICENSE PERMIT	1378	11,500	11,145	-355	76,895	74,126	-2,769	
13 BETTING TAXES		107,840	106,100	-1,740	965,437	988,670	23,233	
BOTTLERS LICENSES	1401	1,000	450	-550	20,170	8,450	-11,720	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 4
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
MILK LICENSES	1402	75	125	50	5,600	484,198	478,598	
NURSERY LICENSES	1403	2,000	2,530	530	27,500	25,020	-2,480	
SARDINE PACKERS LICENSE	1404					250	250	
PRODUCT REGISTRATION FEE	1405	2,000	24,872	22,872	69,708	72,808	3,100	
REG OF FEEDING STUFFS	1406	6,000	1,110	-4,890	120,500	145,995	25,495	
LIVESTOCK AND POULTRY LIC	1409	25	11	-14	475	176	-299	
FOOD INSPECT LIC-PERMIT	1410	5,000	9,289	4,289	64,515	92,695	28,180	
ME DAIRY STABILIZATION TAX	1412					75,143	75,143	
GARBAGE FEEDING LICENSE	1414				10	3	-7	
TOBACCO PRODUCTS LICENSE	1415				150	525	375	
CIGARETTE DISTR LIC	1416				7,310	8,000	690	
CIGARETTE WHOLESALE LICEN	1418				1,250		-1,250	
RES COMMERCIAL FISH LICEN	1420	62,000	27,043	-34,957	141,521	103,916	-37,605	
ORIG OCC/PRO LICENSES 5	1425	1,500	1,336	-164	9,952	10,020	68	
RENL OCC/PRO LICENSES 5	1431	250	150	-100	5,950	5,550	-400	
ORIG APPRENTICE LICENSES	1435	9,000	7,622	-1,378	82,381	112,926	30,545	
HOSPITAL LICENSES	1440	31,000	47,029	16,029	187,000	201,136	14,136	
AIRCRAFT LICENSES	1444	455	1,456	1,001	10,635	11,717	1,082	
RETAIL SEAFOOD DEALERS LI	1445	13,672	55,590	41,918	91,953	80,920	-11,033	
LICENSE APPLICATION FEES	1446							
SPECIAL LICENSES & LEASES	1448	21,887	31,390	9,503	126,587	181,361	54,774	
STAMP SALES BEDDING ETC	1449	5,120	5,148	28	133,253	148,444	15,191	
LOBSTER CRAB FISH LICENSE	1452	40,000	103,749	63,749	542,993	594,849	51,856	
WHOLESALE SEAFOOD DEALERS	1455	7,000	44,549	37,549	103,075	71,232	-31,843	
INTERSTATE LOBSTER TRANS	1456	1,700	19,517	17,817	38,250	30,646	-7,604	
LOBSTER MEAT PERMITS	1458	780	13,420	12,640	21,850	15,730	-6,120	
RES INTERSTATE SHELLFISH	1462	150	10,491	10,341	17,098	13,394	-3,704	
SEA MOSS LICENSES	1463	123	293	170	654	1,667	1,013	
TREE SURGEONS LICENSES	1468					-10	-10	
SCHOOL LICENSES/PERMIT	1470		100	100		2,600	2,600	
BOAT REGISTRATION TRANSF	1472				315	490	175	
LIC ROADSDE EAT LODGE HOU	1474	50,000	81,813	31,813	506,250	448,577	-57,673	
COMMERCIAL SHELLFISH LICE	1478	10,500	2,054	-8,446	37,883	17,765	-20,118	
MAHOGANY QUAHOG LICENSE	1479	400	356	-44	1,823	4,628	2,805	
REG OF BOATS OVER 10 HP	1480	48,523	27,886	-20,637	280,918	439,301	158,383	
BOAT OPERATORS LICENSE	1482	22	23	1	111	133	22	
MUSSEL LICENSE	1485	750	790	40	3,411	4,511	1,100	
BOAT DUPLICATE STICKERS	1487	29	69	40	519	981	462	
DUPLICATE LICENSES	1488	26	76	50	738	1,094	356	
BOAT LOCAL TEMP REG	1490	4,686		-4,686	21,442		-21,442	
BOAT DEALER TEMP PLATES	1491	21	126	105	1,235	1,912	677	
BOAT DEALER REGISTRATION	1496	275	298	23	2,898	3,446	548	
14 OTHER TAX SPECIAL		325,969	520,761	194,792	2,687,883	3,422,199	734,316	
LICENSE RESTORATION FEES	1503				185,000	133,968	-51,032	
FEES TEMP DEALERS PLATES	1507	188	275	87	2,152	2,405	253	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 5
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct.
DUP CERTIFICATE	1511	133	149	16	267	334	67	
SNOWMOBILE DUP STICKERS	1513	250	126	-124	408	253	-155	
DRIVER REHAB COURSE	1515	78,399	132,075	53,676	705,591	746,150	40,559	
TRANSFER FEE	1533	462	296	-166	785	570	-215	
SNOWMOBILE RENTAL AGENT REG	1561		50	50		850	850	
ANTIQUE SNOWMOBILE REGISTRATION		500	30	-470	1,200	570	-630	
NON-RES TRANS SNOWMOBILE REG	1564	20	28	8	35	68	33	
NON-RES 3 DAY SNOWMOBILE REG	1565	4,300	11,814	7,514	16,850	13,622	-3,228	
NON-RES 10 DAY SNOWMOBILED	1566	1,820	8,714	6,894	6,940	10,028	3,088	
NON-RES SEASON SNOWMOBILED	1567	17,940	46,634	28,694	79,230	99,015	19,785	
NON-RES DUP SNOWMOBILE REG	1568	20	10	-10	35	22	-13	
NON-RES SNOWMOBILE DEALER	1569	60		-60	105	358	253	
NON-RES SNOWMOBILE REIMB	1570					15	15	
SNOW LOCAL TEMP REG	1572	39,483		-39,483	100,705		-100,705	
SNOW REPLACE DEALER PLATE	1573	11	10	-1	114	110	-4	
SNOW DEALER PLATE	1574	18	47	29	2,411	4,241	1,830	
SNOWMOBILE REGISTRATION	1575	100,631	91,044	-9,587	421,018	515,722	94,704	
SNOWMOBILE DEALERS REGIS	1576	41	60	19	3,023	3,555	532	
ATV-DEALER REGISTRATION	1577		45	45	917	780	-137	
ATV DEALER PLATES	1578	4	30	26	597	645	48	
ATV REPLACEMENT PLATES	1579	31	23	-8	222	190	-32	
ATV REGISTRATIONS	1580	3,607	9,104	5,497	138,703	214,206	75,503	
ATV LOCAL TEMP REG	1581				44,063		-44,063	
ATV DUP REG	1582	10	22	12	83	146	63	
ATV DUPLICATE STICKER	1583	4	9	5	74	68	-6	
ATV REGISTRATION TRANSFER	1584	44	56	12	363	548	185	
ATV DEALER TEMP PLATES	1585	377	962	585	1,765	3,246	1,481	
15 M/V LICENSE RELATED FEES		248,353	301,613	53,260	1,712,656	1,751,685	39,029	
RES JUNIOR TRAP LICENSE	1701	10		-10	905	1,267	362	
1-DAY FISH EXCHG COMB	1705		675	675	1,377	1,611	234	
3-DAY FISH EXCHG COMB	1706		315	315	300	777	477	
NON RES SM GAME LIC	1708	2,953	2,940	-13	106,402	13,529	-92,873	
BREED LIC FOR WILD ANIMAL	1709	946	1,050	104	4,785	3,075	-1,710	
RES SERVICEMANS COMBO	1710	906	800	-106	7,896	5,910	-1,986	
FALCONRY LICENSE	1711	57	192	135	332	456	124	
WILDLIFE EXHIBITORS	1712				851	1,022	171	
NON RES HIDE DEALERS LIC	1715	125		-125	1,122	1,080	-42	
RES HIDE DEALERS LIC	1716	54	116	62	6,304	3,596	-2,708	
BAIT WHOLESALERS	1717	1,216	1,022	-194	8,873	7,718	-1,155	
SMELT WHOLESALERS	1718	2,059	1,587	-472	10,825	10,695	-130	
LIVE BAIT RETAILERS	1719	351	364	13	4,154	2,996	-1,158	
ALIEN COMBINATION	1720	1,320	704	-616	3,795	2,640	-1,155	
ALIEN FISHING	1721	2,113	1,400	-713	5,633	5,670	37	
ALIEN SMALL GAME	1722	120		-120	6,577	1,050	-5,527	
ALIEN ARCHERY	1723				3,500	210	-3,290	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 6
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct.
SPEC HIDE DEALER'S LICENSE 1724					580	640	60	
WILDLIFE IMPORT/POSS PERMIT1725		83	125	42	747	750	3	
UNDISTR F&W COLLECTIONS 1726		-900,000	-579,257	320,743	-877,208	3,631,419	4,508,627	
LICENSE TO PROPAGATE FISH 1727		67	375	308	575	875	300	
RES TRAP LIC STATEWIDE 1736		479	99	-380	59,463	57,354	-2,109	
NON RES TRAP LIC 1739					2,568	7,700	5,132	
TAXIDERMY TRAINEE 1740			1,320	1,320	200,000	19,440	-180,560	
TAXIDERMY TRAINEE RENEWAL 1741					40,000	800	-39,200	
RES TAXIDERMIST LICENSES 1742					9,000	7,480	-1,520	
ONE DAY BASS TOURN LICENSE 1743		3,957	519	-3,438	4,101	5,145	1,044	
COMB FISH AND ARCHERY 1744		5,043	4,252	-791	16,700	10,305	-6,395	
FISHING DERBY PERMIT 1747		302	744	442	1,559	1,776	217	
NON-RES 3 DAY SM GAME HUNT 1748		1,000	1,170	170	24,341	9,392	-14,949	
SMALL GAME HUNTING LIC 1749		502	251	-251	12,623	1,079	-11,544	
RESIDENT JR HUNT LICENSE 1750		3,904	3,570	-334	64,893	23,727	-41,166	
RES COMBINATION LICENSE 1751		942,000	566,642	-375,358	1,536,000	1,564,687	28,687	
RES HUNTING LICENSE 1752		27,150	28,057	907	1,193,629	271,982	-921,647	
RES FISHING LICENSE 1753		247,256	205,389	-41,867	1,069,256	1,015,070	-54,186	
RESIDENT ARCHERY LICENSE 1754		8,407	7,674	-733	244,960	34,863	-210,097	
NON RES JUN SMALL GAME 1755		401	325	-76	14,449	7,400	-7,049	
EEL PERMITS 1756		392	326	-66	1,780	1,628	-152	
NON RES BIG GAME LIC 1757		31,958	35,307	3,349	2,472,030	1,203,303	-1,268,727	
NON RESIDENT ARCHERY LIC 1758		127	660	533	70,467	13,934	-56,533	
ALIEN BIG GAME HUNT LIC 1759		1,203	250	-953	208,717	36,525	-172,192	
LICENSE TO SELL INLAND FI 1760		298	150	-148	1,834	2,400	566	
DUPLICATE LICENSE FEES 1761		31	10	-21	130	419	289	
ONE DAY FISHING 1762		16,538	4,869	-11,669	173,315	95,529	-77,786	
ONE DAY FISHING EXCHANGE 1763			860	860	1,000	4,704	3,704	
DOG TRAINING AREA LICENSE 1764		22	50	28	404	525	121	
NON RES 7 DAY FISH LIC. 1765			2,414	2,414	464,699	369,156	-95,543	
NON RES SEASON FISH LIC 1766		25,000	27,084	2,084	468,120	435,814	-32,306	
NON RES 15 DAY FISH LIC 1767		1,675	762	-913	133,881	131,525	-2,356	
NON RES EXCHANGE FISH LIC 1768			24	24	119	1,860	1,741	
3 DAY FISHING LIC 1769		3,000	6,155	3,155	395,440	306,353	-89,087	
BOYS GIRLS CAMP FISH LIC 1770					362	304	-58	
NON RES FISH LIC JUNIOR 1771		1,171	336	-835	44,637	27,211	-17,426	
NON RES COMBO FISH & HUNT 1772		62,111	38,130	-23,981	180,178	191,419	11,241	
COMM SHOOTING AREA LIC 1774			399	399	389	2,662	2,273	
LIC TO HUNT COMM SH AREA 1775			618	618	100	4,551	4,451	
NONRES TURKEY APPS 1776		33	990	957	1,599	2,790	1,191	
RES TURKEY APPS 1777		598	16,440	15,842	27,500	45,135	17,635	
RESIDENT GUIDE LICENSE 1778			14,345	14,345	56,603	71,551	14,948	
WHITWATER GUIDE LICENSE 1779		4,692		-4,692	11,070	2,776	-8,294	
COYOTE PERMIT 1782		324	1,108	784	2,084	2,806	722	
FUR SEALS 1785		677	305	-372	950	500	-450	
MUZZLE LOADING LICENSE 1786		30,648	6,201	-24,447	105,318	54,664	-50,654	
NON-RES MUZZLE LD LIC 1787		544	605	61	14,774	9,503	-5,271	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 7
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			Source Acct
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	
ALIEN MUZZLE LD LIC	1788				1,160	348	-812	
RESIDENT MOOSE PERMIT	1789				8,659	34,452	25,793	
NONRESIDENT MOOSE PERMIT	1792				23,260	57,600	34,340	
SALE OF PY GAME STAMPS	1793		240	240	145	358	213	
COM WH WATER OUTFIT LIC	1794	775	2,100	1,325	1,122	4,200	3,078	
CAMP TRIP LEADERS PERMIT	1795	172	325	153	3,266	5,301	2,035	
RES BEAR HUNT PERMIT	1796	1,743	950	-793	29,619	8,880	-20,739	
NON-RES BEAR HUNT PERMIT	1797	329	495	166	66,105	23,342	-42,763	
NON RESIDENT MOOSE APPLIC	1798	51,908	148,910	97,002	84,506	184,940	100,434	
RESIDENT MOOSE APP	1799	150,000	147,575	-2,425	200,000	187,875	-12,125	
17 HUNTING AND FISHING		738,750	711,413	-27,337	9,047,209	10,262,029	1,214,820	
POTATO TAX	1901					230	230	
MAHOGANY QUAHOG TAX	1903	1,385	4,558	3,173	11,278	35,311	24,033	
WEIGHTS AND MEASURES FEES	1909	16,000	9,973	-6,027	91,935	126,566	34,631	
FRANCHISE RECORDING FEE	1914	200		-200	2,425		-2,425	
CONTAINER REGIST. FEE	1915					50	50	
COMM FOR JUSTICE PEACE ET	1916	7,084	9,075	1,991	63,750	71,875	8,125	
AIR & SEAPLANE BASE LICEN	1935	233	75	-158	2,100	730	-1,370	
AIRCRAFT DEALERS LICENSE	1936	434	400	-34	3,900	4,825	925	
LIC OPER WATER TREAT PLAN	1950	6,000	2,690	-3,310	9,000	8,145	-855	
19 OTHER TAXES		31,336	26,771	-4,565	184,388	247,732	63,344	
MISCELLANEOUS FINES	2001	2,296,478	2,082,934	-213,544	19,181,425	19,031,445	-149,980	
DOT FINES	2002	-141,000	-157,626	-16,626	-1,365,240	-1,407,002	-41,762	
RECOUNT FEES	2003					1,590	1,590	
ESCHEATED BANK DEPOSITS	2008	872		-872	3,002		-3,002	
IFW FINES	2012	-2,904		2,904	15,089		-15,089	
PUC FINES	2017	-72,124	-47,742	24,382	-540,968	-514,599	26,369	
KEEP MAINE SCENIC FINES	2020	-102	-23	79	-918	-873	45	
LOCAL ORDINANCE FINES	2021	-12,100	-6,515	5,585	-82,750	-81,154	1,596	
SURCHARGE FUND	2076	-39,200	-33,039	6,161	-322,048	-336,642	-14,594	
SURCHARGE-COURT ADMIN	2077	-15,750	-14,401	1,349	-140,460	-147,959	-7,499	
COLLECTION EXPENSE	2078	175	292,357	292,182	-3,525	328,065	331,590	
SURCHARGE-PUBLIC SAFETY	2079	-15,750	-14,400	1,350	-140,460	-147,959	-7,499	
DEP FINES	2081		10,797	10,797	406,837	760,308	353,471	
IFW FINE WATERCRAFT	2082	-6,927	-288	6,639	-11,337	-8,400	2,937	
FIRE RESTITUTION FINES	2083					342	342	
RESTITUTION	2085		295	295		1,923	1,923	
TOBACCO ENFORCEMENT	2086	-5,530	-3,915	1,615	-29,770	-38,073	-8,303	
TOBACCO LICENSING VIOLAT	2087	-1,020		1,020	-9,180		9,180	
LATE FEES	2090		318	318		2,148	2,148	
LATE FEE SURCHARGES	2091		2,480	2,480		2,480	2,480	
CHARGE FOR RETURNED CHECKS	2094	5,000	6,760	1,760	45,000	39,160	-5,840	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 8
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
20 FINES, FORFEITS AND PENALTIES		1,990,118	2,117,992	127,874	17,004,697	17,484,800	480,103	
INT BANK BALANCES	2101		21	21		93	93	
EARNINGS ON INVESTMENTS	2105	1,050,000	1,471,898	421,898	11,621,428	12,428,373	806,945	
21 REVENUE FROM USE OF MONEY		1,050,000	1,471,919	421,919	11,621,428	12,428,466	807,038	
FED GRANTS HWYS BRIDGES	2201					8	8	
DISTRIBUTED REVENUE-FED	2223	24,234		-24,234	225,100	106,115	-118,985	
FED GRANTS FOR OTHER PURP	2226	936,000	44,947	-891,053	6,708,000	882,046	-5,825,954	
ANTI-DRUG ACT 1986 BLOCK	2260					-403	-403	
SERV FEES FEDERAL GOVERN	2296	35,707	12,544	-23,163	340,863	231,170	-109,693	
22 FEDERAL		995,941	57,491	-938,450	7,273,963	1,218,936	-6,055,027	
SERV FEES COUNTIES	2397				3,250	34,155	30,905	
23 COUNTY					3,250	34,155	30,905	
PRO RATA SHARE OF ADMIN C	2461	416		-416	3,752		-3,752	
24 CITIES AND TOWNS		416		-416	3,752		-3,752	
REIMBURSEMENT OF FIRE FIGHTING COSTS						32,072	32,072	
AUDIT FINDINGS	2513		31,696	31,696		43,018	43,018	
CHILD SUPPORT COLLECTION	2520	39,833		-39,833	358,500	391,467	32,967	
PRIV CONTR FOR OTHER PURP	2526	86,721	4,849	-81,872	90,192	60,037	-30,155	
O A S I PAYMENTS	2543	104,167	246,686	142,519	937,499	1,334,780	397,281	
25 PRIVATE SOURCES		230,721	283,231	52,510	1,386,191	1,861,374	475,183	
RENT OF LANDS	2601				1,000	8,176	7,176	
RENT OF BLDGS	2602	1,450	1,672	222	7,050	7,495	445	
RENT OFFICES ROOMS	2603	1,458	1,544	86	13,122	14,258	1,136	
USE OF CONCESSIONS	2604		130	130	16,000	15,482	-518	
RECREATIONAL USE OF PARKS	2610	50,000	157,096	107,096	1,389,250	1,389,442	192	
JURY DUTY REIMB	2611	80	95	15	240	1,730	1,490	
CARE AND TREATMENT ARC	2614	41,417	78,208	36,791	372,753	387,695	14,942	
MISC RENTS & LEASES	2616		392	392	1	2,008	2,007	
ENTRANCE FEES	2618							
APPLIC & EXAM FEES	2619	2,000	13,519	11,519	27,500	52,281	24,781	
INSPECTION SERVICES	2621					312	312	
LAB SERVICES RENDERED	2622	100	1,753	1,653	900	1,755	855	
LEGAL SERVICES RENDERED	2623	11,500	5,000	-6,500	103,500	25,348	-78,152	
HOSP SERV RENDERED AUGUST	2625					743	743	
MEDICAL SERVICES RENDERED	2627		85	85		448	448	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 9
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
HOSP SERV RENDERED PINELA	2629	30,006	35,094	5,088	270,049	343,870	73,821	
RECVNG FILING RECORD DEEDS	2630	41,554	71,463	29,909	360,670	478,590	117,920	
REGISTRATION FEES	2631	6,421	1,973	-4,448	89,576	19,825	-69,751	
FILING FEES	2632	107,084	110,196	3,112	886,550	859,110	-27,440	
MEDICAID ADVOCATES	2633				229,500	153,189	-76,311	
HOSP SERV RENDERED LEVSON	2634	100,583	85,682	-14,901	905,250	906,169	919	
TUITION FEES	2635		1,225	1,225		8,575	8,575	
WITNESS FEES	2636	1,250	111	-1,139	11,300	596	-10,704	
MISC SERVICES & FEES	2637	32,401	75,539	43,138	465,888	693,751	227,863	
MEDICAID CRISIS WORKERS	2639	20,601	2,179	-18,422	185,409	169,946	-15,463	
CERTIFIED DOCUMENT FEES	2642	2,917	3,614	697	26,250	29,636	3,386	
EMPLOYEE MAINTENANCE	2645		5,500	5,500		53,705	53,705	
CARE OF CHILDREN	2646	70,197		-70,197	189,406		-189,406	
TESTING FEES	2647	400	2,710	2,310	2,200	20,869	18,669	
SALE OF EGGS	2652		400	400		1,740	1,740	
SALE OF MAPS	2657	350	306	-44	1,639	1,184	-455	
SALE OF BOOKS	2658	3,603	10,348	6,745	59,946	53,584	-6,362	
SALE OF PRINTS	2660	374	40	-334	3,246	992	-2,254	
SALE OF SUPPLIES	2663	1,025	969	-56	8,723	4,909	-3,814	
SALE INDUSTRIAL PRODUCTS	2667					280	280	
SALE CONFISCATED ARTICLES	2668				10,000	14,093	4,093	
SALE MAILING LISTS	2669	2,450	-2,326	-4,776	22,663	49,876	27,213	
SALE GREASE TALLOW	2671	500	122	-378	5,000	2,433	-2,567	
SALE OF MEALS	2674	160	215	55	1,441	1,519	78	
SALE OF LODGING AND MEALS	2676	5,821	11,730	5,909	66,161	117,705	51,544	
CLAIMS AGAINST VENDORS	2678	200		-200	1,780	484	-1,296	
AUDIT RETURNS	2680	62,500		-62,500	162,500	393,746	231,246	
OVERPAYMENTS TO BE REFUND	2681		-238	-238	231	955	724	
SALE OF PUBL/COPIES/CERTS	2685	2,575	1,889	-686	8,298	7,775	-523	
MISCELLANEOUS INCOME	2686	7,309	66,693	59,384	110,925	446,704	335,779	
CASH OVER SHORT FORGN EX	2689		-1,612	-1,612		1,448	1,448	
RECOVERED COST	2690	1,666	1,135	-531	15,000	57,625	42,625	
SERV AND FEES CHG OTHER D	2691	7,984	6,830	-1,154	83,606	84,103	497	
RECOVERED CLAIM PAYMENTS	2694	1,125		-1,125	9,375		-9,375	
MR MED WAIVER-CASE MGMT	2695	472,500		-472,500	4,252,500	2,415,021	-1,837,479	
NON-WAIVER CASE MGMT	2696	25,218	23,105	-2,113	226,970	274,193	47,223	
MEDICAID PROF SUPPORT SER	2697	25,500	8,410	-17,090	229,500	170,733	-58,767	
ADMIN/COST ALLOCATION	2698		546,160	546,160	1,602,652	1,068,875	-533,777	
26 SERVICE CHARGES FOR CURR. SERV		1,142,279	1,328,956	186,677	12,435,520	10,814,981	-1,620,539	
INDIVIDUAL INCOME TAX	2702	-1,231,982		1,231,982	-29,036,029	-30,146,998	-1,110,969	
CORPORATE INCOME TAX	2703	-787,047		787,047	-3,426,828	-2,641,651	785,177	
SALES TAX TRANSFER TO REVENUE SHARING	2706	-2,955,726		2,955,726	-27,664,080	-25,051,153	2,612,927	
TRANSFER ALCOHOL PREMIUM	2705	97,340		-97,340	1,157,850	954,331	-203,519	
TRANS FROM LIQUOR COMM	2706	1,288,619		-1,288,619	15,326,056	13,173,150	-2,152,906	
TRANS FROM LOTTERY COMM	2707	3,475,933		-3,475,933	30,647,409	27,066,470	-3,580,939	

Attachment C

BUDGET MANAGEMENT SYSTEM

REVENUE VARIANCE REPORT FOR MARCH 1999

FORM.....: E Undedicated Revenues
Fund.....: 010 GENERAL FUND

Page: 10
DATE: 04/05/99
Program: c01.sqr

	RSRC	MARCH			YEAR-TO-DATE			
		Estimated Collections	Actual Receipts	Monthly Variance	Estimated Collections	Actual Receipts	Year-to-Date Variance	Source Acct
TRANSFER TO MAINE CLEAN ELEETION FUND								
CONTRIBUTION FROM HWY FUN	2717	130,394		-130,394	391,183		-2,000,000	-2,000,000
STACAP - FROM HIGHWAY FND	2718	60,412		-60,412	581,727	1,621,322		-391,183
CONT FROM OTHER SPEC REV	2719	25,000	2,500	-22,500	75,000	66,981		1,039,595
STACAP - OTH SPCL REV FND	2721	120,823	18,028	-102,795	1,163,450	1,412,219		-8,019
FED BLOCK GRANT ST CAP	2728	12,082	11,857	-225	116,345	169,920		248,769
STACAP - FEDRL EXPEND FND	2729	177,459	32,476	-144,983	1,708,817	1,815,493		53,575
STACAP - ENTERPRISE FUNDS	2730	12,838		-12,838	123,618	312,003		106,676
STACAP - INTRAGOVMTL FNDS	2731	37,757		-37,757	363,578	423,691		188,385
STA-CAP HIGHWAY BOND FUND	2736					7,330		60,113
								7,330
27 CONTRIB AND TRANSFERS		463,902	64,861	-399,041	8,471,904	12,816,892		-4,344,988
SALE OF BUILDINGS	2801					356,956		356,956
SALE OF EQUIPMENT	2806	200	2,033	1,833	6,800	18,290		11,490
SALE OF STUMPAGE	2816	500	5,519	5,019	4,000	59,206		55,206
SALE OF AUTOS	2821	5,000	-54,349	-59,349	30,000	70,699		40,699
OTHER SETTLEMENTS	2830		1,122	1,122	500	51,088		50,588
INSURANCE SETTLEMENT OTHE	2832				500	7,443		6,943
28 SALES AND COMP LOSS OF PROP		5,700	-45,675	-51,375	41,800	563,682		521,882
**** Total ****	9999	125,046,100	130,724,336	5,678,236	1,361,093,745	1,418,974,805		57,881,060

Attachment C

REPORTS FROM COUNCIL COMMITTEES

- **Migration Project Steering Committee**
- **Personnel Committee**
- **Subcommittee on Temporary Relocation
of the State House Press**

PAUL E. MAYOTTE
DIRECTOR
LEGISLATIVE INFORMATION SERVICES

TEEN ELLEN GRIFFIN
LEGISLATIVE INFORMATION OFFICE
MANAGER



MAINE STATE LEGISLATURE
OFFICE OF LEGISLATIVE INFORMATION SERVICES

April 5, 1999

To: President Mark W. Lawrence, Chair, Legislative Council
Speaker G. Steven Rowe, Vice-Chair, Legislative Council
Members, Legislative Council

From: Paul E. Mayotte, Director, Legislative Information Services

A handwritten signature in cursive script, appearing to read "Paul", written in dark ink.

Subject: April 1999 Monthly Report to the Legislative Council

Migration Project - The contract with KPMG LLP for the first phase of the Migration Project as approved by the Council at its March 22nd meeting was signed by the President and Speaker on March 25th. Work will start on Monday, April 12, 1999 and is scheduled to complete in four months.

Year 2000:

WANG application software Year 2000 correction work being performed by CST2000 is proceeding to the schedule established in the project plan. The vendor has completed the review of the applications to identify all the code containing dates or date routines. Actual code correction has started. The corrected applications will not be installed until after the session is completed. Testing of the corrected code will take place in a separate test environment before it is put into production.

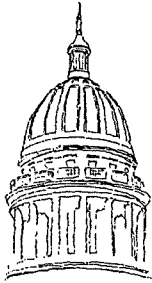
The Executive Branch has established a contract with PricewaterhouseCoopers LLP to assess the readiness of Agencies for Year 2000. The Legislature is looking into the options for using this service to assess its own readiness. If this is worthwhile, a recommendation will be made to the Council in May or June.

Indexing the Legislative Record:

Working overtime to maintain progress on the 117th.
There have been delays in establishing the contract for printing.

OLD BUSINESS

- **State House Renovations: Final Review of Scope of Work for 1999 Construction Season**



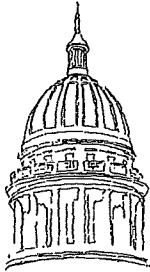
STATE HOUSE RENOVATIONS

KEY DECISIONS REQUIRED REGARDING

SCOPE OF WORK DURING THE 1999 INTERIM

April 5, 1999

- General Upgrade of Systems and Finishes
 - a) Replacement of all exterior windows and reconditioning of wood frames;
 - b) Installation of mechanical and electrical systems including sprinkler system, upgrade of electrical systems, heating, ventilation and air conditioning in a manner that both achieves compliance with all relevant codes and preserves the historical and architectural character of the building;
 - c) Renovation of all bathrooms in this wing and relocation of women's bathroom on the first floor;
 - d) Installation of security devices in accordance with a plan to be finally approved by the Council by April 30;
- Renovation of the Senate Chamber, in a manner consistent with the scope of work comparable to that completed in the House Chamber last summer, which includes:
 - a) Renovation of the front dais area to accommodate technology and to support enhanced work flow in a manner that is consistent with accessibility requirements;
 - b) Replacement of members' desks, chairs, and carpet;
 - c) A comprehensive treatment of all finishes (plaster, paint, and wood surfaces);
 - d) Integration of the sound system and the electronic voting/request to speak system.
- Reassign of the Appropriations Committee Room in accordance with the schematic design dated March, 1999;
 - Expands the hearing room to increase the seating capacity.
 - Provides work space (caucus offices) to be assigned to members of the Committee.



STATE HOUSE RENOVATIONS

Motion: That the Legislative Council authorize the architect and Construction Manager to proceed with the preparation of construction documents that encompass the scope of work in the South Wing of the State House as presented.

Motion: That the Legislative Council authorize the architect and Construction Manager to proceed with the preparation of construction documents related to space for the State House Press Corps as presented in Option _____.

Motion: That the Executive Director and the Council's Owner Representative develop plans for relocation in collaboration with the affected offices and provide regular reports to the Legislative Council regarding the renovations.

April 5, 1999


SARAH C. TUBBESING
EXECUTIVE DIRECTOR
OF THE LEGISLATIVE COUNCIL



MAINE STATE LEGISLATURE
OFFICE OF THE EXECUTIVE DIRECTOR
LEGISLATIVE COUNCIL

April 1, 1999

TO: Honorable Mark W. Lawrence, Chair
Honorable G. Steven Rowe, Vice-Chair
and Members of the Legislative Council

FROM: Sally 

SUBJECT: Proposed Renovations in the South Wing

Rick Burt has just delivered the enclosed preliminary drawings which you had requested at his presentation in your Leadership meeting last week. These drawings depict

- The construction of two new hearing rooms and legislative locker rooms in the South Museum Area;
- The enlargement of the Appropriations Committee Room and associated committee office space;
- A proposed relocation plan for the Office of Fiscal and Program Review; and
- The relocation of the women's bathroom on the 1st floor.

Rick will be at the Council meeting on Monday to be a resource in your discussion of these proposals.

Please let me know if you have any questions.

Enclosure

cc: Joy O'Brien, Secretary of the Senate
Joseph Mayo, Clerk of the House
Legislative Staff Directors
Teen Griffin, Information Office

NEW BUSINESS

- **Request to Review Smoking Policy**
- **After Deadline Requests**



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Elizabeth Watson

406 Maine Avenue
Farmingdale, ME 04344
Residence: (207) 621-2871

Monday, March 29, 1999

Sarah Tubbesing, Executive Director
Legislative Council

Dear Ms. Tubbesing:

I request of the Legislative Council that consideration be made, at their earliest possible convenience, to prohibit all smoking on the second floor portico. It has been brought to my attention recently that smoking on this portico has been allowed. I object to the practice and request a change be made.

The doors being open during warmer weather will certainly exacerbate the exposure to second hand smoke for those of us who are state employees. I am equally concerned about the health effect on school children visiting on field trips this spring. I feel it is more than appropriate that those who use the People's House be held to the highest standard in regard to health and safety. The risks some might be subjected to by airborne pollutants are all too evident.

I do appreciate your consideration of my request and look forward to your response.

Sincerely,

Representative Elizabeth Watson

cc: President Mark W. Lawrence
Speaker G. Steven Rowe
Senate Majority Leader Rochelle Pingree
Assistant Senate Majority Leader Ann Rand
House Majority Leader Michael Saxl
Assistant House Majority Leader David Shiah
House Minority Leader Thomas Murphy
Assistant House Minority Leader Richard Campbell
Senate Minority Leader Jane Amero
Assistant Senate Minority Leader Richard Bennett

District 82 Farmingdale, Litchfield and West Gardiner

MAR 29 1999

Printed on recycled paper

**LEGISLATIVE COUNCIL
REQUESTS TO INTRODUCE LEGISLATION
FIRST REGULAR SESSION
March 30, 1999**

Action

SPONSOR: Rep. Baker, Christina L.

LR 3062 An Act to Repeal the Sales Tax on Feminine Hygiene Products

SPONSOR: Rep. Baker, Christina L.

LR 3063 An Act to Repeal the Automatic Sales Tax Reduction Trigger
and Appropriate the Projected Savings to General Purpose Aid

SPONSOR: Sen. Bennett, Richard A.

LR 3074 An Act to Establish the Reed-Curtis Peace Fellowship

SPONSOR: Rep. Gagnon, Kenneth T.

LR 3073 An Act to Eliminate the Personal Property Tax

SPONSOR: Sen. Kilkelly, Marge L.

LR 3078 An Act to Protect the Citizens of Maine from the Dangers of
Counterfeit Consumer Goods

SPONSOR: Rep. MacDougall, Jay

LR 3067 An Act to Allow Moving Signs and to Remove Restrictions on
Changeable Signs

SPONSOR: Rep. Mendros, Stavros J.

LR 2959 Resolve, to Extend the Hours for the Sale of Liquor
on January 1, 2000

SPONSOR: Rep. Mendros, Stavros J.

LR 3069 An Act to Require Sanitation Trucks to Have a Flashing
Yellow Light

SPONSOR: Sen. Paradis, Judy

LR 3076 . An Act to Appropriate Funds for the Welfare to Work
Program

SPONSOR: Sen. Paradis, Judy

LR 3077 An Act to Amend the Calculation of Service Credits Under
the Maine State Retirement System Pertaining to CETA
Employees

JOINT RESOLUTION

SPONSOR: Sen. Kilkelly, Marge L.

LR 3059 JOINT RESOLUTION MEMORIALIZING CONGRESS AND THE PRESIDENT
OF THE UNITED STATES TO REAFFIRM STATES' RIGHTS TO A
SHARE OF THE PROCEEDS FROM THE LIQUIDATION OF NONRENEWABLE
RESOURCES

TABLED BY THE LEGISLATIVE COUNCIL

SPONSOR: Rep. Etnier, David

TABLED
02/24/99

LR 3011 Resolution, Proposing an Amendment to the Constitution of Maine to Amend the Number of Votes Needed in Each House of the Legislature Before the Maine Governmental Facilities Authority may Authorize the Issuance of Securities to Fund the Construction, Reconstruction, Purchase or Acquisition of Facilities

SPONSOR: Sen. Pingree, Chellie

TABLED
03/08/99

LR 3033 An Act to Authorize Matinicus Isle Plantation to Assess a Disposal Fee on Motorized Vehicles

SPONSOR: Rep. Sirois, Rosaire J.

TABLED
03/22/99

LR 3051 Resolve, Directing the Commissioner of Agriculture to Promote the Cultivation of Blueberries in the St. John Valley

SPONSOR: Rep. True, Harry G.

TABLED
03/08/99

LR 3035 An Act to Implement Certain Recommendations of the Task Force to Review the Applied Technology

SPONSOR: Rep. Tuttle, Jr., John L.

TABLED
03/08/99

LR 3022 An Act to Allow a Municipality to Designate Roads Off-limits to Commercial Vehicles

JOINT RESOLUTIONS

SPONSOR: Sen. Kilkelly, Marge L.

TABLED
03/22/99

LR 3054 JOINT RESOLUTION MEMORIALIZING CONGRESS AND THE PRESIDENT TO FULFILL ITS COMMITMENT TO SPECIAL EDUCATION FUNDING

SPONSOR: Rep. Mack, Adam

TABLED
02/24/99

LR 3013 JOINT RESOLUTION MEMORIALIZING THE FEDERAL COMMUNICATIONS COMMISSION TO CHANGE THE WAY IT RELEASES TELEPHONE NUMBERS

SPONSOR: Sen. Pingree, Chellie

TABLED
01/27/99

LR 2678 JOINT RESOLUTION MEMORIALIZING CONGRESS TO COMMIT TO IMMEDIATE REDUCTIONS OF DOMESTIC GREENHOUSE GAS

ADDENDUM

**LEGISLATIVE COUNCIL
REQUESTS TO INTRODUCE LEGISLATION
FIRST REGULAR SESSION
April 5, 1999**

Action

SPONSOR: Sen. Goldthwait, Jill M.

LR 3087 An Act to Include Asset Depreciation in Establishing
Eligibility for Cub Care

SPONSOR: Sen. Kontos, Carol A.

LR 3080 An Act Relating to the Kennebec Regional Development
Authority

SPONSOR: Rep. Martin, John L.

LR 3081 An Act to Allow the Fort Kent Utility District to be
Dissolved and Combined With the Town of Fort Kent

JOINT RESOLUTIONS

SPONSOR: Sen. Cathcart, Mary R.

LR 3085 JOINT RESOLUTION MEMORIALIZING THE CONGRESS OF THE UNITED
STATES TO INVESTIGATE HUMAN RIGHTS VIOLATIONS IN BURMA
AND RESTRICT BUSINESS WITH BURMA

SPONSOR: Rep. McNeil, Deborah Kaler

LR 3044 JOINT RESOLUTION MEMORIALIZING THE ATLANTIC STATES MARINE
FISHERIES COMMISSION TO MAKE FISHERIES MANAGEMENT
DECISIONS BASED ON INTEREST IN THE FISHERY