

# MAINE STATE LEGISLATURE

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REP. JOHN N. DIAMOND  
CHAIRMAN

SEN. CHARLES P. PRAY  
VICE-CHAIRMAN



STATE OF MAINE  
LEGISLATIVE COUNCIL  
STATE HOUSE  
AUGUSTA, MAINE 04333

SEN. NANCY RANDALL CLARK  
SEN. BARBARA A. GILL  
SEN. THOMAS R. PERKINS  
SEN. PAUL E. VIOLETTE  
REP. LELAND C. DAVIS, JR.  
REP. MARTIN S. HAYDEN  
REP. JOHN L. MARTIN  
REP. THOMAS W. MURPHY, JR.

### LEGISLATIVE COUNCIL

Tuesday, February 18, 1985

### MEETING SUMMARY

(Approved and placed on file  
February 25, 1986)

#### CALL TO ORDER

The meeting of the Legislative Council was called to order in the Council Chambers by the Chairman, John N. Diamond, at 9:25 a.m.

#### ROLL CALL

Senators: Sen. Clark, Sen. Perkins, Sen. Pray, Sen. Violette

Representatives: Rep. Davis, Rep. Diamond, Rep. Hayden, Rep. Martin, Rep. Murphy

#### Legislative Officers:

Sally Diamond	Executive Director, Legislative Council
Lynn Randall	Acting Law Librarian
Bent Schlosser	Director, Office of Fiscal and Program Review
Helen Ginder	Director, Office of Policy and Legal Analysis
David Silsby	Revisor of Statutes

#### SECRETARY'S REPORT

None

## DIRECTOR'S REPORT

## Item #1: Legislature's Supplemental Budget Request

Sally Diamond, Executive Director of the Legislative Council, presented her proposed Supplemental Budget Request for fiscal year 1986. The request for \$450,000 is necessary to cover projected operating expenses in the current fiscal year. It includes funding for some of the new positions authorized by the Legislative Council in its study of legislative organization and staffing. Nearly half of the total supplemental request is required to meet printing costs, which are traceable to payment for the bound version of the Legislative Record for the 111th Legislature and a general increase in printing volumes.

Rep. Martin noted the requested increase to cover telephone costs, and Ms. Diamond was asked to develop an analysis of the Legislature's telephone expenditures since the installation of the new telephone system.

## REPORTS FROM COUNCIL COMMITTEES

## Item #1: Personnel Committee

Rep. Martin, Committee Chair, drew Council members' attention to a memo he had circulated which proposes an approach for undertaking a comprehensive review of compensation for legislative staff. He asked that Council members review the material in preparation for discussion at the next Council meeting.

No Council action necessary.

## OLD BUSINESS

None.

## NEW BUSINESS

## Item #1: After Deadline Requests

The Council's action on after deadline requests is summarized on the attached list.

## ADJOURNMENT

The Legislative Council meeting was adjourned at 9:32 a.m. (Motion by Rep. Martin; second by Sen. Clark; unanimous).

SARAH C. DIAMOND  
EXECUTIVE DIRECTOR  
OF THE LEGISLATIVE COUNCIL



MAINE STATE LEGISLATURE  
OFFICE OF THE EXECUTIVE DIRECTOR  
LEGISLATIVE COUNCIL

February 18, 1986

Hon. Michael D. Pearson, Senate Chair  
Hon. Donald V. Carter, House Chair  
Joint Standing Committee on Appropriations  
and Financial Affairs  
State House  
Augusta, Maine 04333

Dear Senator Pearson and Representative Carter:

Enclosed are the Legislature's Departmental Statement and a description of the components of the Legislature's Supplemental Request for fiscal year 1986.

We look forward to meeting with you on Wednesday, February 19.

Sincerely,

  
Sally Diamond  
Executive Director,  
Legislative Council

cc: Members of the Legislative Council

DEPARTMENTAL STATEMENT  
to  
COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS  
Second Regular Session of the 112th Maine Legislature

DATE 2/14/86

L.D. No. 2006

DEPARTMENT Legislature

APPROPRIATION NAME Legislature

APPROPRIATION NUMBERS 1050.1 PAGES IN LEGISLATIVE DOCUMENT 37

	CURRENT APPRO. /ALLOCATION		ADDITIONAL REQUEST		ADDITIONAL RECOMMENDATION	
	<u>1985-86</u>	<u>1986-87</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1985-86</u>	<u>1986-87</u>
<b>GENERAL FUND</b>						
Positions	(58)	(58)				
Personal Services	4,100,069	4,989,393				
All Other	3,108,815	3,754,309	450,000			
Capital	250,000	250,000				
Unallocated	11,300	11,300				
TOTAL	\$7,470,185	\$8,855,702	450,000			
<b>FEDERAL FUNDS</b>						
Positions						
Personal Services						
All Other	n/a					
Capital						
TOTAL						
<b>OTHER FUNDS</b>						
Positions						
Personal Services						
All Other	n/a					
Capital						
TOTAL						
<b>TOTAL APPROPRIATION/ALLOCATION</b>						
Positions	(58)	(58)				
Personal Services	4,100,069	4,989,393				
All Other	3,108,815	3,754,309	450,000			
Capital	250,000	250,000				
Unallocated	11,300	11,300				
GRAND TOTAL	\$7,470,185	\$8,855,702	450,000			

(Attach a separate sheet justifying your program, requests and recommendations)

MAINE LEGISLATURE  
SUPPLEMENTAL BUDGET REQUEST

Personal Services

To fund positions established by the  
Legislative Council for the balance of  
the fiscal year \$ 40,000

All Other

To provide additional funds for under-  
budgeted expenditure items:

In-State Travel	40,000
Printing	210,000
Postage	30,000
Telephone	30,000
Computer Equipment	67,000
Supplies	35,000
Advertising	3,000

TOTALS:

Pers. Services	\$ 40,000
All Other	\$ 450,000

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\$ 450,000