

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from electronic originals
(may include minor formatting differences from printed original)

LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND TWENTY-EIGHTH LEGISLATURE

SECOND SPECIAL SESSION
June 19, 2018 to September 13, 2018

THE GENERAL EFFECTIVE DATE FOR
SECOND SPECIAL SESSION
NON-EMERGENCY LAWS IS
DECEMBER 13, 2018

ONE HUNDRED AND TWENTY-NINTH LEGISLATURE

FIRST REGULAR SESSION
December 5, 2018 to June 20, 2019

THE GENERAL EFFECTIVE DATE FOR
FIRST REGULAR SESSION
NON-EMERGENCY LAWS IS
SEPTEMBER 19, 2019

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH THE MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

Augusta, Maine
2019

C. The question for a direct initiative must be phrased so that an affirmative vote is in favor of the people's veto or direct initiative.

Sec. 2. 21-A MRSA §906, sub-§8 is enacted to read:

8. Explanation of effect of "yes" or "no" vote. The Secretary of State shall include on the ballot for each referendum question those portions of the statement prepared by the Attorney General pursuant to Title 1, section 353 that describe what a "yes" vote favors and what a "no" vote opposes. These statements must appear directly below the relevant referendum question and above the place on the ballot for the voter to designate the voter's choice.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 20, 2019.

CHAPTER 415

H.P. 744 - L.D. 1002

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2019, June 30, 2020 and June 30, 2021

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations.

In order to provide for the necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2020 and June 30, 2021, the following sums as designated in the following tabulations are appropriated or allocated out of money not otherwise appropriated or allocated.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Budget - Bureau of the 0055

Initiative: BASELINE BUDGET

Table with 3 columns: HIGHWAY FUND, 2019-20, 2020-21. Rows include POSITIONS - LEGISLATIVE COUNT, Personal Services, All Other, and HIGHWAY FUND TOTAL.

BUDGET - BUREAU OF THE 0055

PROGRAM SUMMARY

Table with 3 columns: HIGHWAY FUND, 2019-20, 2020-21. Rows include POSITIONS - LEGISLATIVE COUNT, Personal Services, All Other, and HIGHWAY FUND TOTAL.

Buildings and Grounds Operations 0080

Initiative: BASELINE BUDGET

Table with 3 columns: HIGHWAY FUND, 2019-20, 2020-21. Rows include POSITIONS - LEGISLATIVE COUNT, Personal Services, All Other, and HIGHWAY FUND TOTAL.

BUILDINGS AND GROUNDS OPERATIONS 0080

PROGRAM SUMMARY

Table with 3 columns: HIGHWAY FUND, 2019-20, 2020-21.

POSITIONS - LEGISLATIVE COUNT	11,000	11,000
Personal Services	\$572,476	\$585,308
All Other	\$1,302,241	\$1,302,241
HIGHWAY FUND TOTAL	\$1,874,717	\$1,887,549

Claims Board 0097

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$56,979	\$56,840
All Other	\$18,344	\$18,344
HIGHWAY FUND TOTAL	\$75,323	\$75,184

CLAIMS BOARD 0097

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$56,979	\$56,840
All Other	\$18,344	\$18,344
HIGHWAY FUND TOTAL	\$75,323	\$75,184

Revenue Services, Bureau of 0002

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$564,568	\$570,014
All Other	\$32,095	\$32,095
HIGHWAY FUND TOTAL	\$596,663	\$602,109

Revenue Services, Bureau of 0002

Initiative: Reallocates the costs of one Tax Examiner position from 25% General Fund and 75% Highway Fund to 100% General Fund within the same program.

HIGHWAY FUND	2019-20	2020-21
Personal Services	(\$54,475)	(\$54,996)
HIGHWAY FUND TOTAL	(\$54,475)	(\$54,996)

**REVENUE SERVICES, BUREAU OF 0002
PROGRAM SUMMARY**

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$510,093	\$515,018
All Other	\$32,095	\$32,095
HIGHWAY FUND TOTAL	\$542,188	\$547,113

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2019-20	2020-21
HIGHWAY FUND	\$2,617,212	\$2,635,417
DEPARTMENT TOTAL - ALL FUNDS	\$2,617,212	\$2,635,417

Sec. A-2. Appropriations and allocations.
The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Air Quality 0250

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
All Other	\$33,054	\$33,054
HIGHWAY FUND TOTAL	\$33,054	\$33,054

AIR QUALITY 0250

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
All Other	\$33,054	\$33,054
HIGHWAY FUND TOTAL	\$33,054	\$33,054

Sec. A-3. Appropriations and allocations.
The following appropriations and allocations are made.

LEGISLATURE

Legislature 0081

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$5,720	\$3,575

All Other	\$7,280	\$4,550
HIGHWAY FUND TOTAL	\$13,000	\$8,125
LEGISLATURE 0081		
PROGRAM SUMMARY		
HIGHWAY FUND	2019-20	2020-21
Personal Services	\$5,720	\$3,575
All Other	\$7,280	\$4,550
HIGHWAY FUND TOTAL	\$13,000	\$8,125

Sec. A-4. Appropriations and allocations.
The following appropriations and allocations are made.

MUNICIPAL BOND BANK, MAINE

TransCap Trust Fund Z064

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$34,213,364	\$34,213,364
OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,213,364	\$34,213,364

TransCap Trust Fund Z064

Initiative: Adjusts funding to reflect projected revenue as of the December 2018 report of the Revenue Forecasting Commission.

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$443,514	\$634,078
OTHER SPECIAL REVENUE FUNDS TOTAL	\$443,514	\$634,078

TransCap Trust Fund Z064

Initiative: Adjusts funding to reflect transfers from the Highway Fund unallocated surplus for the 2020-2021 biennium.

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$6,345,967	\$6,404,253
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,345,967	\$6,404,253

TRANSCAP TRUST FUND Z064

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$41,002,845	\$41,251,695
OTHER SPECIAL REVENUE FUNDS TOTAL	\$41,002,845	\$41,251,695

MUNICIPAL BOND BANK, MAINE

DEPARTMENT TOTALS	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS	\$41,002,845	\$41,251,695
DEPARTMENT TOTAL - ALL FUNDS	\$41,002,845	\$41,251,695

Sec. A-5. Appropriations and allocations.
The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF Administration - Public Safety 0088

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$128,135	\$130,648
All Other	\$680,340	\$680,340
HIGHWAY FUND TOTAL	\$808,475	\$810,988

Administration - Public Safety 0088

Initiative: Provides funding for the approved reclassification of one Office Assistant II position to an Office Associate II position effective August 2016 and provides funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
All Other	\$94	\$51
HIGHWAY FUND TOTAL	\$94	\$51

Administration - Public Safety 0088

Initiative: Provides funding for the approved reclassification of one Accounting Associate I position to an Office Associate II position effective April 2016 and provides funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
All Other	\$48	\$22
HIGHWAY FUND TOTAL	\$48	\$22

All Other	\$2,000	\$2,000
HIGHWAY FUND TOTAL	\$2,000	\$2,000

Administration - Public Safety 0088

Initiative: Provides funding for the approved reclassification of one Office Associate I position to an Office Associate II position effective March 2018 and provides funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
All Other	\$60	\$61
HIGHWAY FUND TOTAL	\$60	\$61

Administration - Public Safety 0088

Initiative: Transfers and reallocates one Inventory and Property Associate II position and related All Other costs from 100% Highway Fund to 65% General Fund and 35% Highway Fund within the same program.

HIGHWAY FUND	2019-20	2020-21
All Other	(\$887)	(\$893)
HIGHWAY FUND TOTAL	(\$887)	(\$893)

Administration - Public Safety 0088

Initiative: Provides funding for the approved reclassification of 8 Public Safety Inspector I positions to Motor Vehicle Safety Inspector positions effective March 2017 and provides funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
All Other	\$2,676	\$832
HIGHWAY FUND TOTAL	\$2,676	\$832

ADMINISTRATION - PUBLIC SAFETY 0088

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$128,135	\$130,648
All Other	\$694,454	\$692,205
HIGHWAY FUND TOTAL	\$822,589	\$822,853

Administration - Public Safety 0088

Initiative: Provides funding for an increase in leased space costs for the Central Maine Commerce Center.

HIGHWAY FUND	2019-20	2020-21
All Other	\$5,447	\$5,447
HIGHWAY FUND TOTAL	\$5,447	\$5,447

Highway Safety DPS 0457

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$72,326	\$75,502
All Other	\$445,522	\$445,522
HIGHWAY FUND TOTAL	\$517,848	\$521,024

Administration - Public Safety 0088

Initiative: Provides funding for the Department of Administrative and Financial Services, Office of Information Technology and nonstate vendor increases in technology costs.

HIGHWAY FUND	2019-20	2020-21
All Other	\$4,676	\$4,345
HIGHWAY FUND TOTAL	\$4,676	\$4,345

Highway Safety DPS 0457

Initiative: Provides funding for an increase in leased space costs for the Central Maine Commerce Center.

HIGHWAY FUND	2019-20	2020-21
All Other	\$6,506	\$6,506
HIGHWAY FUND TOTAL	\$6,506	\$6,506

Administration - Public Safety 0088

Initiative: Provides funding for the increased cost of implied consent testing.

HIGHWAY FUND	2019-20	2020-21
--------------	---------	---------

Highway Safety DPS 0457

Initiative: Provides funding for the increased cost of implied consent testing.

HIGHWAY FUND	2019-20	2020-21
--------------	---------	---------

All Other	\$101,133	\$101,133
HIGHWAY FUND TOTAL	\$101,133	\$101,133

**HIGHWAY SAFETY DPS 0457
PROGRAM SUMMARY**

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$72,326	\$75,502
All Other	\$553,161	\$553,161
HIGHWAY FUND TOTAL	\$625,487	\$628,663

Motor Vehicle Inspection 0329

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$837,139	\$850,202
All Other	\$357,297	\$357,297
HIGHWAY FUND TOTAL	\$1,194,436	\$1,207,499

Motor Vehicle Inspection 0329

Initiative: Provides funding for the approved reclassification of 8 Public Safety Inspector I positions to Motor Vehicle Safety Inspector positions effective March 2016 and provides funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$172,496	\$40,117
All Other	\$3,058	\$711
HIGHWAY FUND TOTAL	\$175,554	\$40,828

Motor Vehicle Inspection 0329

Initiative: Provides funding to purchase 2 sedans in each year of the 2020-2021 biennium.

HIGHWAY FUND	2019-20	2020-21
Capital Expenditures	\$41,200	\$42,436
HIGHWAY FUND TOTAL	\$41,200	\$42,436

Motor Vehicle Inspection 0329

Initiative: Provides funding for the Department of Administrative and Financial Services, Office of Information Technology and nonstate vendor increases in technology costs.

HIGHWAY FUND	2019-20	2020-21
All Other	\$35,762	\$35,762
HIGHWAY FUND TOTAL	\$35,762	\$35,762

**MOTOR VEHICLE INSPECTION 0329
PROGRAM SUMMARY**

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$1,009,635	\$890,319
All Other	\$396,117	\$393,770
Capital Expenditures	\$41,200	\$42,436
HIGHWAY FUND TOTAL	\$1,446,952	\$1,326,525

State Police 0291

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$14,340,095	\$14,524,926
All Other	\$6,108,283	\$6,108,283
HIGHWAY FUND TOTAL	\$20,448,378	\$20,633,209

State Police 0291

Initiative: Provides funding for the approved reclassification of one Office Assistant II position to an Office Associate II position effective August 2016 and provides funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$3,944	\$2,474
All Other	\$82	\$44
HIGHWAY FUND TOTAL	\$4,026	\$2,518

State Police 0291

Initiative: Provides funding for the approved reclassification of one Accounting Associate I position to an Office Associate II position effective April 2016 and provides funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
---------------------	----------------	----------------

Personal Services	\$2,331	\$1,024
All Other	\$42	\$19
HIGHWAY FUND TOTAL	\$2,373	\$1,043

State Police 0291

Initiative: Provides funding for an increase in leased space costs for the Central Maine Commerce Center.

HIGHWAY FUND	2019-20	2020-21
All Other	\$37,964	\$37,964
HIGHWAY FUND TOTAL	\$37,964	\$37,964

State Police 0291

Initiative: Provides funding for the Department of Administrative and Financial Services, Office of Information Technology and nonstate vendor increases in technology costs.

HIGHWAY FUND	2019-20	2020-21
All Other	\$173,303	\$156,476
HIGHWAY FUND TOTAL	\$173,303	\$156,476

State Police 0291

Initiative: Transfers and reallocates one Communications Technician position from 65% General Fund and 35% Highway Fund in the Department of Public Safety, State Police program and one Communications Technician position from 50% Highway Fund and 50% Federal Expenditures Fund in the Department of Public Safety, Traffic Safety - Commercial Vehicle Enforcement program to 100% Office of Information Services Fund in the Department of Administrative and Financial Services, Information Services program. Reduces funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
Personal Services	(\$25,667)	(\$26,910)
All Other	(\$455)	(\$477)
HIGHWAY FUND TOTAL	(\$26,122)	(\$27,387)

State Police 0291

Initiative: Transfers and reallocates one Inventory and Property Associate II position and related All Other costs from 100% Highway Fund to 65% General Fund and 35% Highway Fund within the same program.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

Personal Services	(\$44,356)	(\$44,648)
HIGHWAY FUND TOTAL	(\$44,356)	(\$44,648)

STATE POLICE 0291 PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$14,276,347	\$14,456,866
All Other	\$6,319,219	\$6,302,309
HIGHWAY FUND TOTAL	\$20,595,566	\$20,759,175

State Police - Support 0981

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$628,789	\$640,164
All Other	\$11,145	\$11,145
HIGHWAY FUND TOTAL	\$639,934	\$651,309

State Police - Support 0981

Initiative: Provides funding for the approved reclassification of one Office Assistant II position to an Office Associate II position effective April 2017.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$18,302	\$7,469
HIGHWAY FUND TOTAL	\$18,302	\$7,469

STATE POLICE - SUPPORT 0981 PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$647,091	\$647,633
All Other	\$11,145	\$11,145
HIGHWAY FUND TOTAL	\$658,236	\$658,778

Traffic Safety 0546

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$1,034,765	\$1,044,635
All Other	\$286,193	\$286,193
HIGHWAY FUND TOTAL	\$1,320,958	\$1,330,828

Traffic Safety 0546

Initiative: Provides funding for the purchase and installation of one airplane engine.

HIGHWAY FUND	2019-20	2020-21
Capital Expenditures	\$60,000	\$0
HIGHWAY FUND TOTAL	\$60,000	\$0

Traffic Safety 0546

Initiative: Provides funding to purchase one sport utility vehicle and one Police Interceptor sport utility vehicle in each year of the 2020-2021 biennium.

HIGHWAY FUND	2019-20	2020-21
Capital Expenditures	\$55,836	\$57,512
HIGHWAY FUND TOTAL	\$55,836	\$57,512

Traffic Safety 0546

Initiative: Provides funding for the Department of Administrative and Financial Services, Office of Information Technology and nonstate vendor increases in technology costs.

HIGHWAY FUND	2019-20	2020-21
All Other	\$27,798	\$27,798
HIGHWAY FUND TOTAL	\$27,798	\$27,798

TRAFFIC SAFETY 0546 PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$1,034,765	\$1,044,635
All Other	\$313,991	\$313,991
Capital Expenditures	\$115,836	\$57,512
HIGHWAY FUND TOTAL	\$1,464,592	\$1,416,138

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	44.000	44.000
Personal Services	\$4,791,040	\$4,827,744
All Other	\$973,128	\$973,128
HIGHWAY FUND TOTAL	\$5,764,168	\$5,800,872

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding for the approved reclassification of one Office Associate I position to an Office Associate II position effective March 2018 and provides funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$2,867	\$2,937
All Other	\$51	\$53
HIGHWAY FUND TOTAL	\$2,918	\$2,990

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding to purchase 8 Police Interceptor sport utility vehicles in each year of the 2020-2021 biennium.

HIGHWAY FUND	2019-20	2020-21
Capital Expenditures	\$269,958	\$278,056
HIGHWAY FUND TOTAL	\$269,958	\$278,056

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Transfers and reallocates one Communications Technician position from 65% General Fund and 35% Highway Fund in the Department of Public Safety, State Police program and one Communications Technician position from 50% Highway Fund and 50% Federal Expenditures Fund in the Department of Public Safety, Traffic Safety - Commercial Vehicle Enforcement program to 100% Office of Information Services Fund in the Department of Administrative and Financial Services, Information Services program. Reduces funding for related All Other.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

Personal Services	(\$36,669)	(\$38,447)
All Other	(\$650)	(\$681)
HIGHWAY FUND TOTAL	(\$37,319)	(\$39,128)

Personal Services	\$27,658,768	\$28,258,808
All Other	\$12,446,300	\$12,446,300
HIGHWAY FUND TOTAL	\$40,105,068	\$40,705,108

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding for the approved range change of one Motor Carrier Inspection Supervisor position from range 20 to range 24, retroactive to June 2017, and related All Other.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$15,631	\$7,078
All Other	\$277	\$125
HIGHWAY FUND TOTAL	\$15,908	\$7,203

Administration - Motor Vehicles 0077

Initiative: Establishes 3 Customer Representative Associate II - Motor Vehicle positions and related All Other costs needed for the implementation of federal REAL ID Act in branch office operations.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$198,300	\$207,930
All Other	\$37,611	\$15,844
HIGHWAY FUND TOTAL	\$235,911	\$223,774

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	43.000	43.000
Personal Services	\$4,772,869	\$4,799,312
All Other	\$972,806	\$972,625
Capital Expenditures	\$269,958	\$278,056
HIGHWAY FUND TOTAL	\$6,015,633	\$6,049,993

Administration - Motor Vehicles 0077

Initiative: Provides one-time funding for additional storage for driver license data in production and at the disaster recovery facility, including 5 years of support.

HIGHWAY FUND	2019-20	2020-21
All Other	\$0	\$41,860
Capital Expenditures	\$155,004	\$30,000
HIGHWAY FUND TOTAL	\$155,004	\$71,860

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2019-20	2020-21
HIGHWAY FUND	\$31,629,055	\$31,662,125
DEPARTMENT TOTAL - ALL FUNDS	\$31,629,055	\$31,662,125

Administration - Motor Vehicles 0077

Initiative: Provides one-time funding for additional bandwidth to extend data processing capacity by purchasing 2 switches for the data center, with one year support.

HIGHWAY FUND	2019-20	2020-21
All Other	\$0	\$2,512
Capital Expenditures	\$0	\$29,600
HIGHWAY FUND TOTAL	\$0	\$32,112

Sec. A-6. Appropriations and allocations.
The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF Administration - Motor Vehicles 0077

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	366.500	366.500

Administration - Motor Vehicles 0077

Initiative: Provides one-time funding to update the Maine Motorist Handbook and Study Guide and associated test pool items.

HIGHWAY FUND	2019-20	2020-21
All Other	\$104,650	\$0
HIGHWAY FUND TOTAL	\$104,650	\$0

Administration - Motor Vehicles 0077

Initiative: Provides one-time funding for the American Association of Motor Vehicle Administrators, Digital Image Access and Exchange program, which supports state-to-state verification services required in the federal REAL ID Act.

HIGHWAY FUND	2019-20	2020-21
All Other	\$28,779	\$0
HIGHWAY FUND TOTAL	\$28,779	\$0

Administration - Motor Vehicles 0077

Initiative: Establishes one Motor Vehicle Detective position to fulfill requirements of the federal REAL ID Act and provides funding for related All Other costs.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$93,741	\$97,422
All Other	\$36,908	\$19,917
HIGHWAY FUND TOTAL	\$130,649	\$117,339

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved reorganization of one Systems Team Leader position to a Public Service Manager II position and related All Other costs.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$12,955	\$17,630
All Other	\$602	\$820
HIGHWAY FUND TOTAL	\$13,557	\$18,450

Administration - Motor Vehicles 0077

Initiative: Provides funding for the retroactive portion of the approved stipend increase of 2 Senior Revenue Agent positions from 5% to 14% and related All Other costs.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$21,581	\$0
All Other	\$1,004	\$0
HIGHWAY FUND TOTAL	\$22,585	\$0

Administration - Motor Vehicles 0077

Initiative: Provides funding for the approved employee-initiated reclassification of 4 Driver License Examiner II positions from range 19 to range 22 and 2

Motor Vehicle Registration Compliance Inspector positions to Driver License Examiner II positions and related All Other costs.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$228,177	\$84,712
All Other	\$6,688	\$1,625
HIGHWAY FUND TOTAL	\$234,865	\$86,337

Administration - Motor Vehicles 0077

Initiative: Provides funding for tort liability, property and vehicle insurance increases based on rates provided by the Department of Administrative and Financial Services, risk management division.

HIGHWAY FUND	2019-20	2020-21
All Other	\$29,945	\$29,945
HIGHWAY FUND TOTAL	\$29,945	\$29,945

Administration - Motor Vehicles 0077

Initiative: Provides funding for technology costs based on the rate schedules provided by the Department of Administrative and Financial Services, Office of Information Technology.

HIGHWAY FUND	2019-20	2020-21
All Other	\$474,546	\$474,546
HIGHWAY FUND TOTAL	\$474,546	\$474,546

Administration - Motor Vehicles 0077

Initiative: Reorganizes 2 Office Associate I positions to Office Associate II positions and provides funding for related All Other costs.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$5,896	\$5,870
All Other	\$274	\$273
HIGHWAY FUND TOTAL	\$6,170	\$6,143

Administration - Motor Vehicles 0077

Initiative: Provides one-time funding for 40 portable touch screen computers and for the replacement of printers that are 4 years old for driver license exams.

HIGHWAY FUND	2019-20	2020-21
All Other	\$114,278	\$0
HIGHWAY FUND TOTAL	\$114,278	\$0

Administration - Motor Vehicles 0077

Initiative: Provides one-time funding for 17 laptop computers used by detectives and motor vehicle regulation compliance inspectors in the field.

HIGHWAY FUND	2019-20	2020-21
All Other	\$0	\$89,476
HIGHWAY FUND TOTAL	\$0	\$89,476

ADMINISTRATION - MOTOR VEHICLES 0077

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	370.500	370.500
Personal Services	\$28,219,418	\$28,672,372
All Other	\$13,281,585	\$13,123,118
Capital Expenditures	\$155,004	\$59,600
HIGHWAY FUND TOTAL	\$41,656,007	\$41,855,090

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS

HIGHWAY FUND	2019-20	2020-21
HIGHWAY FUND	\$41,656,007	\$41,855,090
DEPARTMENT TOTAL - ALL FUNDS	\$41,656,007	\$41,855,090

Sec. A-7. Appropriations and allocations.
The following appropriations and allocations are made.

TRANSPORTATION, DEPARTMENT OF

Administration 0339

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	96.500	96.500
Personal Services	\$8,912,324	\$9,365,171
All Other	\$4,492,783	\$4,492,783
HIGHWAY FUND TOTAL	\$13,405,107	\$13,857,954

Administration 0339

Initiative: Provides funding for management-initiated reorganizations by eliminating vacancies equal to 35

full-time equivalent counts. Position detail is on file with the Bureau of the Budget.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$125,204	\$130,156
HIGHWAY FUND TOTAL	\$125,204	\$130,156

Administration 0339

Initiative: Eliminates 10 vacant positions to provide funding for light capital needs.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	(\$343,778)	(\$367,770)
HIGHWAY FUND TOTAL	(\$343,778)	(\$367,770)

Administration 0339

Initiative: Transfers positions within programs to more appropriately match the account with the work being done.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$276,707	\$290,906
HIGHWAY FUND TOTAL	\$276,707	\$290,906

ADMINISTRATION 0339

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	95.500	95.500
Personal Services	\$8,970,457	\$9,418,463
All Other	\$4,492,783	\$4,492,783
HIGHWAY FUND TOTAL	\$13,463,240	\$13,911,246

Bond Interest - Highway 0358

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
All Other	\$905,540	\$905,540
HIGHWAY FUND TOTAL	\$905,540	\$905,540

Bond Interest - Highway 0358

Initiative: Adjusts funding to correctly reflect the debt service costs for the Bond Interest - Highway and Bond Retirement - Highway programs.

HIGHWAY FUND	2019-20	2020-21
All Other	(\$515,872)	(\$795,040)
HIGHWAY FUND TOTAL	(\$515,872)	(\$795,040)

BOND INTEREST - HIGHWAY 0358

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
All Other	\$389,668	\$110,500
HIGHWAY FUND TOTAL	\$389,668	\$110,500

Bond Retirement - Highway 0359

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
All Other	\$12,500,000	\$12,500,000
HIGHWAY FUND TOTAL	\$12,500,000	\$12,500,000

Bond Retirement - Highway 0359

Initiative: Adjusts funding to correctly reflect the debt service costs for the Bond Interest - Highway and Bond Retirement - Highway programs.

HIGHWAY FUND	2019-20	2020-21
All Other	(\$4,890,000)	(\$10,290,000)
HIGHWAY FUND TOTAL	(\$4,890,000)	(\$10,290,000)

BOND RETIREMENT - HIGHWAY 0359

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
All Other	\$7,610,000	\$2,210,000
HIGHWAY FUND TOTAL	\$7,610,000	\$2,210,000

Callahan Mine Site Restoration Z007

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$740,000	\$740,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$740,000	\$740,000
-----------------------------------	-----------	-----------

CALLAHAN MINE SITE RESTORATION Z007

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$740,000	\$740,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$740,000	\$740,000
-----------------------------------	-----------	-----------

Fleet Services 0347

Initiative: BASELINE BUDGET

FLEET SERVICES FUND - DOT	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
POSITIONS - FTE COUNT	132.000	132.000
Personal Services	\$11,489,049	\$12,111,065
All Other	\$18,009,153	\$18,009,153

FLEET SERVICES FUND - DOT TOTAL	\$29,498,202	\$30,120,218
---------------------------------	--------------	--------------

Fleet Services 0347

Initiative: Provides funding for management-initiated reorganizations by eliminating vacancies equal to 35 full-time equivalent counts. Position detail is on file with the Bureau of the Budget.

FLEET SERVICES FUND - DOT	2019-20	2020-21
Personal Services	\$35,366	\$36,328

FLEET SERVICES FUND - DOT TOTAL	\$35,366	\$36,328
---------------------------------	----------	----------

FLEET SERVICES 0347

PROGRAM SUMMARY

FLEET SERVICES FUND - DOT	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
POSITIONS - FTE COUNT	132.000	132.000
Personal Services	\$11,524,415	\$12,147,393

All Other	\$18,009,153	\$18,009,153
FLEET SERVICES FUND - DOT TOTAL	\$29,533,568	\$30,156,546

Highway and Bridge Capital 0406

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	458.000	458.000
POSITIONS - FTE COUNT	20.192	20.192
Personal Services	\$20,621,810	\$21,635,892
All Other	\$18,862,766	\$18,862,766
HIGHWAY FUND TOTAL	\$39,484,576	\$40,498,658

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Personal Services	\$22,921,277	\$24,043,434
All Other	\$42,655,513	\$42,655,513
FEDERAL EXPENDITURES FUND TOTAL	\$65,576,790	\$66,698,947

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$2,317,592	\$2,429,475
All Other	\$4,589,564	\$4,589,564
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,907,156	\$7,019,039

Highway and Bridge Capital 0406

Initiative: Provides funding for Capital Expenditures in various programs within the Federal Fund and Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Capital Expenditures	\$123,000,000	\$126,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$123,000,000	\$126,000,000

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Capital Expenditures	\$10,000,000	\$10,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000,000	\$10,000,000
-----------------------------------	--------------	--------------

Highway and Bridge Capital 0406

Initiative: Provides funding for management-initiated reorganizations by eliminating vacancies equal to 35 full-time equivalent counts. Position detail is on file with the Bureau of the Budget.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$740,654	\$813,644
HIGHWAY FUND TOTAL	\$740,654	\$813,644

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Personal Services	\$820,362	\$901,203
FEDERAL EXPENDITURES FUND TOTAL	\$820,362	\$901,203

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$82,019	\$90,147
OTHER SPECIAL REVENUE FUNDS TOTAL	\$82,019	\$90,147

Highway and Bridge Capital 0406

Initiative: Provides the allocation to spend GARVEE bond proceeds for highway and bridge needs.

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Capital Expenditures	\$0	\$75,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$75,000,000

Highway and Bridge Capital 0406

Initiative: Eliminates 10 vacant positions to provide funding for light capital needs.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$29,630)	(\$31,882)
HIGHWAY FUND TOTAL	(\$29,630)	(\$31,882)

	2019-20	2020-21
FEDERAL EXPENDITURES FUND		
Personal Services	(\$32,923)	(\$35,424)
FEDERAL EXPENDITURES FUND TOTAL	(\$32,923)	(\$35,424)

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
Personal Services	(\$3,292)	(\$3,542)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$3,292)	(\$3,542)

Highway and Bridge Capital 0406

Initiative: Provides increased federal allocation to properly expense federal discretionary grants.

	2019-20	2020-21
FEDERAL EXPENDITURES FUND		
All Other	\$5,000,000	\$5,000,000
Capital Expenditures	\$20,000,000	\$20,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$25,000,000	\$25,000,000

Highway and Bridge Capital 0406

Initiative: Provides increased federal allocation to properly expense federal formula grants.

	2019-20	2020-21
FEDERAL EXPENDITURES FUND		
Capital Expenditures	\$10,000,000	\$10,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$10,000,000	\$10,000,000

Highway and Bridge Capital 0406

Initiative: Transfers positions within programs to more appropriately match the account with the work being done.

	2019-20	2020-21
HIGHWAY FUND		
POSITIONS - LEGISLATIVE COUNT	(4.000)	(4.000)
Personal Services	(\$185,046)	(\$194,049)
HIGHWAY FUND TOTAL	(\$185,046)	(\$194,049)

	2019-20	2020-21
FEDERAL EXPENDITURES FUND		

Personal Services	(\$205,610)	(\$215,610)
FEDERAL EXPENDITURES FUND TOTAL	(\$205,610)	(\$215,610)

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
Personal Services	(\$20,561)	(\$21,561)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$20,561)	(\$21,561)

HIGHWAY AND BRIDGE CAPITAL 0406 PROGRAM SUMMARY

	2019-20	2020-21
HIGHWAY FUND		
POSITIONS - LEGISLATIVE COUNT	453.000	453.000
POSITIONS - FTE COUNT	20.192	20.192
Personal Services	\$21,147,788	\$22,223,605
All Other	\$18,862,766	\$18,862,766
HIGHWAY FUND TOTAL	\$40,010,554	\$41,086,371

	2019-20	2020-21
FEDERAL EXPENDITURES FUND		
Personal Services	\$23,503,106	\$24,693,603
All Other	\$47,655,513	\$47,655,513
Capital Expenditures	\$153,000,000	\$156,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$224,158,619	\$228,349,116

	2019-20	2020-21
OTHER SPECIAL REVENUE FUNDS		
Personal Services	\$2,375,758	\$2,494,519
All Other	\$4,589,564	\$4,589,564
Capital Expenditures	\$10,000,000	\$85,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,965,322	\$92,084,083

Highway Light Capital Z095

Initiative: BASELINE BUDGET

	2019-20	2020-21
HIGHWAY FUND		
All Other	\$2,250,000	\$2,250,000
HIGHWAY FUND TOTAL	\$2,250,000	\$2,250,000

Highway Light Capital Z095

Initiative: Provides funding for the Highway Light Capital program at a level to provide approximately 600 miles of light capital paving per year, among other work, depending on bid prices and the severity of winter weather.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$2,470,000	\$2,470,000
Capital Expenditures	\$1,780,000	\$1,780,000
HIGHWAY FUND TOTAL	\$4,250,000	\$4,250,000

Highway Light Capital Z095

Initiative: Provides authority to spend the return of the cash available after the repayment of bonds from the funds previously transferred to the Maine Municipal Bond Bank TransCap Trust Fund.

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Capital Expenditures	\$21,100,000	\$21,100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,100,000	\$21,100,000

Highway Light Capital Z095

Initiative: Provides funding for light capital paving.

HIGHWAY FUND	2019-20	2020-21
Capital Expenditures	\$4,000,000	\$0
HIGHWAY FUND TOTAL	\$4,000,000	\$0

Highway Light Capital Z095

Initiative: Eliminates 10 vacant positions to provide funding for light capital needs.

HIGHWAY FUND	2019-20	2020-21
Capital Expenditures	\$726,827	\$769,249
HIGHWAY FUND TOTAL	\$726,827	\$769,249

HIGHWAY LIGHT CAPITAL Z095

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$2,470,000	\$2,470,000
All Other	\$2,250,000	\$2,250,000
Capital Expenditures	\$6,506,827	\$2,549,249

HIGHWAY FUND TOTAL	\$11,226,827	\$7,269,249
--------------------	--------------	-------------

OTHER SPECIAL REVENUE FUNDS

	2019-20	2020-21
Capital Expenditures	\$21,100,000	\$21,100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$21,100,000	\$21,100,000

Local Road Assistance Program 0337

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
All Other	\$21,079,597	\$21,079,597
HIGHWAY FUND TOTAL	\$21,079,597	\$21,079,597

Local Road Assistance Program 0337

Initiative: Adjusts funding for the Local Road Assistance Program at the correct proportioned rate in accordance with the Maine Revised Statutes, Title 23, section 1803-B.

HIGHWAY FUND	2019-20	2020-21
All Other	\$174,969	\$221,298
HIGHWAY FUND TOTAL	\$174,969	\$221,298

Local Road Assistance Program 0337

Initiative: Adjusts funding for the Local Road Assistance Program at the correct proportioned rate.

HIGHWAY FUND	2019-20	2020-21
All Other	\$385,547	\$26,751
HIGHWAY FUND TOTAL	\$385,547	\$26,751

LOCAL ROAD ASSISTANCE PROGRAM 0337

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
All Other	\$21,640,113	\$21,327,646
HIGHWAY FUND TOTAL	\$21,640,113	\$21,327,646

Maintenance and Operations 0330

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
--------------	---------	---------

POSITIONS - LEGISLATIVE COUNT	159,000	159,000
POSITIONS - FTE COUNT	1,054,575	1,054,575
Personal Services	\$87,673,051	\$92,287,859
All Other	\$74,156,579	\$74,156,579
HIGHWAY FUND TOTAL	\$161,829,630	\$166,444,438

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Personal Services	\$3,605,093	\$3,795,513
All Other	\$5,106,169	\$5,106,169
FEDERAL EXPENDITURES FUND TOTAL	\$8,711,262	\$8,901,682

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$99,027	\$99,025
All Other	\$1,374,886	\$1,374,886
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,473,913	\$1,473,911

INDUSTRIAL DRIVE FACILITY FUND	2019-20	2020-21
All Other	\$500,000	\$500,000
INDUSTRIAL DRIVE FACILITY FUND TOTAL	\$500,000	\$500,000

Maintenance and Operations 0330

Initiative: Provides funding to support fleet services in the purchase of approximately 55 vehicles in each fiscal year of the biennium in accordance with the long-term equipment purchasing plan.

HIGHWAY FUND	2019-20	2020-21
All Other	\$7,500,000	\$7,500,000
HIGHWAY FUND TOTAL	\$7,500,000	\$7,500,000

Maintenance and Operations 0330

Initiative: Provides funding for the purchase of capital equipment to be used in the maintenance of the transportation system.

HIGHWAY FUND	2019-20	2020-21
Capital Expenditures	\$607,800	\$600,300

HIGHWAY FUND TOTAL	\$607,800	\$600,300
---------------------------	------------------	------------------

Maintenance and Operations 0330

Initiative: Provides funding for management-initiated reorganizations by eliminating vacancies equal to 35 full-time equivalent counts. Position detail is on file with the Bureau of the Budget.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - FTE COUNT	(34,671)	(34,671)
Personal Services	(\$970,232)	(\$1,029,193)
HIGHWAY FUND TOTAL	(\$970,232)	(\$1,029,193)

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Personal Services	\$19,208	\$20,058
FEDERAL EXPENDITURES FUND TOTAL	\$19,208	\$20,058

Maintenance and Operations 0330

Initiative: Transfers funding from anticipated Personal Services savings to All Other to provide more direct infrastructure improvements through additional contracting and purchase of highway materials.

HIGHWAY FUND	2019-20	2020-21
Personal Services	(\$8,000,000)	(\$8,000,000)
All Other	\$8,000,000	\$8,000,000
HIGHWAY FUND TOTAL	\$0	\$0

Maintenance and Operations 0330

Initiative: Provides funding for capital improvements to the headquarters building on Child Street in Augusta.

HIGHWAY FUND	2019-20	2020-21
Capital Expenditures	\$400,000	\$500,000
HIGHWAY FUND TOTAL	\$400,000	\$500,000

Maintenance and Operations 0330

Initiative: Eliminates 10 vacant positions to provide funding for light capital needs.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)

FIRST REGULAR SESSION - 2019

PUBLIC LAW, C. 415

Personal Services	(\$353,418)	(\$369,597)
HIGHWAY FUND TOTAL	(\$353,418)	(\$369,597)

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Personal Services	(\$14,726)	(\$15,400)
FEDERAL EXPENDITURES FUND TOTAL	(\$14,726)	(\$15,400)

Maintenance and Operations 0330

Initiative: Provides funding for a recruitment and retention stipend of \$2 per hour for all Transportation Worker positions and an additional \$1.50 per hour for those Transportation Worker positions in Region 1 by managing vacancies and reducing All Other.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$4,000,000	\$4,000,000
All Other	(\$4,000,000)	(\$4,000,000)
HIGHWAY FUND TOTAL	\$0	\$0

Maintenance and Operations 0330

Initiative: Transfers positions within programs to more appropriately match the account with the work being done.

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$129,132	\$134,701
HIGHWAY FUND TOTAL	\$129,132	\$134,701

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Personal Services	\$5,381	\$5,613
FEDERAL EXPENDITURES FUND TOTAL	\$5,381	\$5,613

MAINTENANCE AND OPERATIONS 0330

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	155.000	155.000
POSITIONS - FTE COUNT	1,019.904	1,019.904

Personal Services	\$82,478,533	\$87,023,770
All Other	\$85,656,579	\$85,656,579
Capital Expenditures	\$1,007,800	\$1,100,300

HIGHWAY FUND TOTAL	\$169,142,912	\$173,780,649
---------------------------	----------------------	----------------------

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Personal Services	\$3,614,956	\$3,805,784
All Other	\$5,106,169	\$5,106,169

FEDERAL EXPENDITURES FUND TOTAL	\$8,721,125	\$8,911,953
--	--------------------	--------------------

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$99,027	\$99,025
All Other	\$1,374,886	\$1,374,886

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,473,913	\$1,473,911
--	--------------------	--------------------

INDUSTRIAL DRIVE FACILITY FUND	2019-20	2020-21
All Other	\$500,000	\$500,000

INDUSTRIAL DRIVE FACILITY FUND TOTAL	\$500,000	\$500,000
---	------------------	------------------

Multimodal - Aviation 0294

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2019-20	2020-21
All Other	\$1,585,782	\$1,585,782

FEDERAL EXPENDITURES FUND TOTAL	\$1,585,782	\$1,585,782
--	--------------------	--------------------

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000

Personal Services	\$218,713	\$227,228
All Other	\$957,000	\$957,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,175,713	\$1,184,228
--	--------------------	--------------------

Multimodal - Aviation 0294

Initiative: Provides funding for Capital Expenditures in various programs within the Federal Expenditures Fund and Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Capital Expenditures	\$300,000	\$300,000
FEDERAL EXPENDITURES FUND TOTAL	\$300,000	\$300,000

Multimodal - Aviation 0294

Initiative: Provides funding for management-initiated reorganizations by eliminating vacancies equal to 35 full-time equivalent counts. Position detail is on file with the Bureau of the Budget.

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$13,046	\$13,511
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,046	\$13,511

MULTIMODAL - AVIATION 0294 PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2019-20	2020-21
All Other	\$1,585,782	\$1,585,782
Capital Expenditures	\$300,000	\$300,000
FEDERAL EXPENDITURES FUND TOTAL	\$1,885,782	\$1,885,782
OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$231,759	\$240,739
All Other	\$957,000	\$957,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,188,759	\$1,197,739

Multimodal - Freight Rail 0350

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
All Other	\$603,599	\$603,599
HIGHWAY FUND TOTAL	\$603,599	\$603,599

FEDERAL EXPENDITURES FUND	2019-20	2020-21
All Other	\$100,000	\$100,000
FEDERAL EXPENDITURES FUND TOTAL	\$100,000	\$100,000

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$220,135	\$233,899
All Other	\$1,467,904	\$1,467,904
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,688,039	\$1,701,803

Multimodal - Freight Rail 0350

Initiative: Provides funding for Capital Expenditures in various programs within the Federal Expenditures Fund and Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Capital Expenditures	\$500,000	\$500,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500,000	\$500,000

MULTIMODAL - FREIGHT RAIL 0350 PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
All Other	\$603,599	\$603,599
HIGHWAY FUND TOTAL	\$603,599	\$603,599
FEDERAL EXPENDITURES FUND	2019-20	2020-21
All Other	\$100,000	\$100,000
FEDERAL EXPENDITURES FUND TOTAL	\$100,000	\$100,000

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$220,135	\$233,899

All Other	\$1,467,904	\$1,467,904
Capital Expenditures	\$500,000	\$500,000
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,188,039	\$2,201,803

Multimodal - Island Ferry Service Z016

Initiative: BASELINE BUDGET

HIGHWAY FUND	2019-20	2020-21
All Other	\$5,395,711	\$5,395,711
	<hr/>	<hr/>
HIGHWAY FUND TOTAL	\$5,395,711	\$5,395,711

ISLAND FERRY SERVICES FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	78.000	78.000
POSITIONS - FTE COUNT	9.966	9.966
Personal Services	\$7,095,939	\$7,409,241
All Other	\$3,966,495	\$3,966,495
	<hr/>	<hr/>

ISLAND FERRY SERVICES FUND TOTAL	\$11,062,434	\$11,375,736
----------------------------------	--------------	--------------

Multimodal - Island Ferry Service Z016

Initiative: Provides funding for management-initiated reorganizations by eliminating vacancies equal to 35 full-time equivalent counts. Position detail is on file with the Bureau of the Budget.

ISLAND FERRY SERVICES FUND	2019-20	2020-21
Personal Services	\$167,919	\$176,084
	<hr/>	<hr/>
ISLAND FERRY SERVICES FUND TOTAL	\$167,919	\$176,084

Multimodal - Island Ferry Service Z016

Initiative: Provides funding to adjust the state support to 50% of the operating cost of the Maine State Ferry Service in accordance with Maine Revised Statutes, Title 23, section 4210-C.

HIGHWAY FUND	2019-20	2020-21
All Other	\$219,465	\$380,199
	<hr/>	<hr/>
HIGHWAY FUND TOTAL	\$219,465	\$380,199

Multimodal - Island Ferry Service Z016

Initiative: Provides funding for the increased costs of repairs to the aging fleet of boats.

HIGHWAY FUND	2019-20	2020-21
All Other	\$250,000	\$250,000
	<hr/>	<hr/>
HIGHWAY FUND TOTAL	\$250,000	\$250,000

ISLAND FERRY SERVICES FUND	2019-20	2020-21
All Other	\$500,000	\$500,000
	<hr/>	<hr/>
ISLAND FERRY SERVICES FUND TOTAL	\$500,000	\$500,000

Multimodal - Island Ferry Service Z016

Initiative: Establishes 4 Ordinary Seaman positions to meet staffing requirements of ferry vessels.

HIGHWAY FUND	2019-20	2020-21
All Other	\$63,065	\$65,678
	<hr/>	<hr/>
HIGHWAY FUND TOTAL	\$63,065	\$65,678

ISLAND FERRY SERVICES FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$252,260	\$262,712
All Other	(\$126,130)	(\$131,356)
	<hr/>	<hr/>

ISLAND FERRY SERVICES FUND TOTAL	\$126,130	\$131,356
----------------------------------	-----------	-----------

MULTIMODAL - ISLAND FERRY SERVICE Z016

PROGRAM SUMMARY

HIGHWAY FUND	2019-20	2020-21
All Other	\$5,928,241	\$6,091,588
	<hr/>	<hr/>
HIGHWAY FUND TOTAL	\$5,928,241	\$6,091,588

ISLAND FERRY SERVICES FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	82.000	82.000
POSITIONS - FTE COUNT	9.966	9.966
Personal Services	\$7,516,118	\$7,848,037

All Other	\$4,340,365	\$4,335,139
ISLAND FERRY SERVICES	\$11,856,483	\$12,183,176
FUND TOTAL		

Multimodal - Passenger Rail Z139

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$2,000,000	\$2,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,000,000	\$2,000,000

MULTIMODAL - PASSENGER RAIL Z139

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$2,000,000	\$2,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,000,000	\$2,000,000

Multimodal - Ports and Marine 0323

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2019-20	2020-21
All Other	\$150,000	\$150,000
FEDERAL EXPENDITURES FUND TOTAL	\$150,000	\$150,000

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$323,172	\$341,543
All Other	\$9,500	\$9,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$332,672	\$351,043

Multimodal - Ports and Marine 0323

Initiative: Provides funding in Personal Services for engineering services performed by department staff for projects financed through General Fund general obligation bond funds and adjusts All Other to the anticipated revenue and expenditure level for the biennium.

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$50,000	\$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000	\$50,000

Multimodal - Ports and Marine 0323

Initiative: Provides funding for management-initiated reorganizations by eliminating vacancies equal to 35 full-time equivalent counts. Position detail is on file with the Bureau of the Budget.

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$9,002	\$9,335
OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,002	\$9,335

MULTIMODAL - PORTS AND MARINE 0323

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2019-20	2020-21
All Other	\$150,000	\$150,000
FEDERAL EXPENDITURES FUND TOTAL	\$150,000	\$150,000

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$332,174	\$350,878
All Other	\$59,500	\$59,500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$391,674	\$410,378
-----------------------------------	-----------	-----------

Multimodal - Transit 0443

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$503,287	\$528,182
All Other	\$8,130,612	\$8,130,612

FEDERAL EXPENDITURES FUND TOTAL	\$8,633,899	\$8,658,794
OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$71,616	\$76,618
All Other	\$1,395,665	\$1,395,665
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,467,281	\$1,472,283

Multimodal - Transit 0443

Initiative: Provides funding for Capital Expenditures in various programs within the Federal Expenditures Fund and Other Special Revenue Funds.

FEDERAL EXPENDITURES FUND	2019-20	2020-21
Capital Expenditures	\$3,800,000	\$3,800,000
FEDERAL EXPENDITURES FUND TOTAL	\$3,800,000	\$3,800,000

**MULTIMODAL - TRANSIT 0443
PROGRAM SUMMARY**

FEDERAL EXPENDITURES FUND	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$503,287	\$528,182
All Other	\$8,130,612	\$8,130,612
Capital Expenditures	\$3,800,000	\$3,800,000
FEDERAL EXPENDITURES FUND TOTAL	\$12,433,899	\$12,458,794
OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$71,616	\$76,618
All Other	\$1,395,665	\$1,395,665
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,467,281	\$1,472,283

Multimodal Transportation Fund Z017

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2019-20	2020-21
All Other	\$1,209,519	\$1,209,519
FEDERAL EXPENDITURES FUND TOTAL	\$1,209,519	\$1,209,519
OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$250,000	\$250,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$250,000	\$250,000

Multimodal Transportation Fund Z017

Initiative: Provides funding in Personal Services for engineering services performed by department staff for projects financed through General Fund general obligation bond funds and adjusts All Other to the anticipated revenue and expenditure level for the biennium.

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$425,000	\$425,000
All Other	\$2,941,825	\$2,824,079
Capital Expenditures	\$1,000,000	\$1,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,366,825	\$4,249,079

**MULTIMODAL TRANSPORTATION FUND
Z017**

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2019-20	2020-21
All Other	\$1,209,519	\$1,209,519
FEDERAL EXPENDITURES FUND TOTAL	\$1,209,519	\$1,209,519
OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$425,000	\$425,000
All Other	\$3,191,825	\$3,074,079
Capital Expenditures	\$1,000,000	\$1,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,616,825	\$4,499,079
-----------------------------------	-------------	-------------

All Other	\$2,200,000	\$2,200,000
TRANSPORTATION FACILITIES FUND TOTAL	\$2,200,000	\$2,200,000

Receivables 0344

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$100,000	\$100,000
All Other	\$912,121	\$912,121
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,012,121	\$1,012,121

TRANSPORTATION FACILITIES Z010 PROGRAM SUMMARY

TRANSPORTATION FACILITIES FUND	2019-20	2020-21
All Other	\$2,200,000	\$2,200,000
TRANSPORTATION FACILITIES FUND TOTAL	\$2,200,000	\$2,200,000

RECEIVABLES 0344 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
Personal Services	\$100,000	\$100,000
All Other	\$912,121	\$912,121
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,012,121	\$1,012,121

TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS	2019-20	2020-21
HIGHWAY FUND	\$270,015,154	\$266,390,848
FEDERAL EXPENDITURES FUND	\$248,658,944	\$253,065,164
OTHER SPECIAL REVENUE FUNDS	\$53,293,934	\$128,341,397
TRANSPORTATION FACILITIES FUND	\$2,200,000	\$2,200,000
FLEET SERVICES FUND - DOT	\$29,533,568	\$30,156,546
INDUSTRIAL DRIVE FACILITY FUND	\$500,000	\$500,000
ISLAND FERRY SERVICES FUND	\$11,856,483	\$12,183,176
DEPARTMENT TOTAL - ALL FUNDS	\$616,058,083	\$692,837,131

State Infrastructure Bank 0870

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$150,000	\$150,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$150,000	\$150,000

STATE INFRASTRUCTURE BANK 0870 PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2019-20	2020-21
All Other	\$150,000	\$150,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$150,000	\$150,000

Transportation Facilities Z010

Initiative: BASELINE BUDGET

TRANSPORTATION FACILITIES FUND	2019-20	2020-21
--------------------------------	---------	---------

PART B

Sec. B-1. Attrition savings. Notwithstanding any provision of law to the contrary, the attrition rate for the 2020-2021 biennium is increased from 1.6% to 5% for judicial branch and executive branch departments and agencies only. The attrition rate for subsequent biennia is 1.6%.

Sec. B-2. Calculation and transfer. Notwithstanding any provision of law to the contrary, the State Budget Officer shall calculate the amount of savings in this Part that applies against each Highway Fund account for all departments and agencies from savings associated with attrition in fiscal year 2019-20 and fiscal year 2020-21 and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appro-

priations in fiscal year 2019-20 and fiscal year 2020-21. The State Budget Officer shall provide a report of the transferred amounts to the Joint Standing Committee on Appropriations and Financial Affairs no later than October 1, 2019.

Sec. B-3. Appropriations and allocations.

The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2019-20 and 2020-21.

HIGHWAY FUND	2019-20	2020-21
Personal Services	(\$4,029,998)	(\$4,254,648)
HIGHWAY FUND TOTAL	(\$4,029,998)	(\$4,254,648)

PART C

Sec. C-1. Carrying provision; Department of Secretary of State, Administration - Motor Vehicles program. Notwithstanding any provision of law to the contrary, the State Controller shall carry forward any unexpended balances in the Personal Services and All Other line categories in the Department of Secretary of State, Administration - Motor Vehicles program, after all financial commitments for salary, benefits and other obligations and budgetary adjustments have been made, at the end of fiscal year 2018-19 to the All Other line category for the 2019-20 fiscal year and at the end of fiscal year 2019-20 to the All Other line category for the 2020-21 fiscal year, to be used for the procurement and implementation of an automated driver's license testing system for written and road skills tests that must meet conditions prescribed in the Federal Motor Carrier Safety Administration regulations for commercial license examinations.

PART D

Sec. D-1. 23 MRSA §4210-B, sub-§3, as amended by PL 2011, c. 649, Pt. E, §2, is further amended to read:

3. Use of funds. The ~~money funds~~ deposited into and disbursed from the Multimodal Transportation Fund must be used for the purposes of purchasing, operating, maintaining, improving, repairing, constructing and managing the assets of multimodal forms of transportation, including, but not limited to, transit, aeronautics, marine and rail, of the State, municipalities and multimodal providers. The commissioner may use the funds to make loans to counties, municipa-

lities, state agencies and quasi-state government agencies for multimodal forms of transportation upon such terms as the commissioner determines, including secured and unsecured loans, and in connection with the secured and unsecured loans take appropriate actions to protect the security and safeguard against losses, including foreclosure and the bidding upon and purchase of property upon foreclosure or other sale.

PART E

Sec. E-1. Programmed GARVEE bonding level for the 2020-2021 biennium. Notwithstanding any provision of law to the contrary and pursuant to the Maine Revised Statutes, Title 23, chapter 19, subchapter 3-A, the Maine Municipal Bond Bank may issue from time to time up to \$75,000,000 of GARVEE bonds for highway and bridge needs statewide to be repaid solely from annual federal transportation appropriations for funding for qualified transportation projects.

PART F

Sec. F-1. Transfer of Highway Fund unallocated balance; capital program needs; Department of Transportation. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law to the contrary, at the close of the fiscal years 2019-20 and 2020-21, the State Controller shall transfer amounts exceeding \$100,000 from the unallocated balance in the Highway Fund after the deduction of all allocations, financial commitments and other designated funds and any other transfer authorized by statute and the fiscal year 2019-20 unallocated balance dedicated to the fiscal year 2020-21 budget to the Department of Transportation, Highway and Bridge Capital, Highway Light Capital and Maintenance and Operations programs for capital or all other needs. The Commissioner of Transportation is authorized to allot these funds by financial order upon the recommendation of the State Budget Officer and the approval of the Governor. The transferred amounts are considered adjustments to allocations. Within 30 days of approval of the financial order, the Commissioner of Transportation shall provide to the Joint Standing Committee on Transportation a report detailing the financial status of the department's capital program.

PART G

Sec. G-1. Transfer authorized. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law to the contrary, for the fiscal years ending June 30, 2020 and June 30, 2021 the Commissioner of Transportation is authorized to transfer, by financial order upon the recommendation of the State Budget Officer and approval of the Governor, identified Highway Fund Personal Services savings to the Department of Transportation, Highway and Bridge Capital, Highway Light Capital

and Maintenance and Operations programs for capital or all other needs. The financial order must identify the specific savings after all adjustments that may be required by the State Controller to ensure that all financial commitments have been met in Personal Services after assuming all costs for that program including collective bargaining costs. The Commissioner of Transportation shall provide a report by September 15, 2020 and September 15, 2021 to the joint standing committee of the Legislature having jurisdiction over transportation matters detailing the financial adjustments to the Highway Fund.

PART H

Sec. H-1. Transfer of funds; Highway Fund; TransCap. Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$6,345,967 in fiscal year 2019-20 and \$6,404,253 in fiscal year 2020-21 from the Highway Fund unallocated surplus to the TransCap Trust Fund established in the Maine Revised Statutes, Title 30-A, section 6006-G.

PART I

Sec. I-1. Transfers of nonbond funds; capital project expenditures; 5-year useful life. Notwithstanding the Maine Revised Statutes, Title 23, section 1604, subsection 3 or any other provision of law to the contrary, transfers of nonbond funds from the TransCap Trust Fund established in Title 30-A, section 6006-G may be used for capital projects having an estimated useful life of 5 years or more.

PART J

Sec. J-1. 23 MRSA §4210-C, sub-§3, as amended by PL 2011, c. 652, §10 and affected by §14, is repealed.

PART K

Sec. K-1. Salary schedule for one Public Service Executive I position and one Public Service Manager II position within the Department of the Secretary of State, Bureau of Motor Vehicles changed. By August 1, 2019, the Department of Administrative and Financial Services, Bureau of Human Resources shall amend its rules regarding compensation to ensure that the fixed salary schedule for one Public Service Executive I position and one Public Service Manager II position within the Department of the Secretary of State, Bureau of Motor Vehicles is increased by 5%, effective for the first pay period commencing on or after July 1, 2019.

Sec. K-2. Appropriations and allocations. The following appropriations and allocations are made.

SECRETARY OF STATE, DEPARTMENT OF Administration - Motor Vehicles 0077

Initiative: Provides funding for a 5% salary increase for one Public Service Executive I position and one Public Service Manager II position.

HIGHWAY FUND	2019-20	2020-21
Personal Services	\$13,031	\$12,708
All Other	\$606	\$591
HIGHWAY FUND TOTAL	\$13,637	\$13,299

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Effective June 20, 2019.

CHAPTER 416

H.P. 968 - L.D. 1340

An Act To Require Criminal History Record Checks for All Prospective and Current Staff Members of the Office of the State Auditor

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the work of the Office of the State Auditor requires that its employees have access to federal tax information and other confidential financial records; and

Whereas, the United States Internal Revenue Service requires state agencies that permit employees and contractors access to federal tax information must complete a criminal history background investigation that is favorably adjudicated; and

Whereas, this background investigation must include submission of fingerprints to the United States Department of Justice, Federal Bureau of Investigation; and

Whereas, the work of the Office of the State Auditor will be delayed until such time as its employees have completed the required criminal history background investigation; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows: