

# MAINE STATE LEGISLATURE

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**LAWS**  
**OF THE**  
**STATE OF MAINE**

**AS PASSED BY THE**

**ONE HUNDRED AND TWENTY-SECOND LEGISLATURE**

**SECOND SPECIAL SESSION**  
**July 29, 2005**

**SECOND REGULAR SESSION**  
**January 4, 2006 to May 24, 2006**

**THE GENERAL EFFECTIVE DATE FOR**  
**SECOND SPECIAL SESSION**  
**NON-EMERGENCY LAWS IS**  
**OCTOBER 28, 2005**

**THE GENERAL EFFECTIVE DATE FOR**  
**SECOND REGULAR SESSION**  
**NON-EMERGENCY LAWS IS**  
**AUGUST 23, 2006**

**PUBLISHED BY THE REVISOR OF STATUTES**  
**IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,**  
**TITLE 3, SECTION 163-A, SUBSECTION 4.**

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**Penmor Lithographers**  
**Lewiston, Maine**  
**2006**

**CHAPTER 519****H.P. 1378 - L.D. 1968**

**An Act To Make Supplemental  
Appropriations and Allocations for  
the Expenditures of State  
Government and To Change Certain  
Provisions of the Law Necessary to  
the Proper Operations of State  
Government for the Fiscal Years  
Ending June 30, 2006 and June 30,  
2007**

**Mandate preamble.** This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, 2/3 of all of the members elected to each House have determined it necessary to enact this measure.

**Emergency preamble.** Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable prior to June 30, 2006; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Supplemental appropriations and allocations.** There are appropriated and allocated from various funds for the fiscal years ending June 30, 2006 and June 30, 2007, to the departments listed, the following sums.

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

**Financial and Personnel Services - Division of 0713**

Initiative: Provides funding for the Maine Developmental Disabilities Council program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$497,302

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$497,302

**Capital Construction/Repairs/Improvements - Admin 0059**

Initiative: Provides funding to the Bureau of General Services for repairs, capital improvements and other costs of managing the facilities operated by the Maine Military Authority in Limestone.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$508,065	\$1,054,777

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$508,065	\$1,054,777

**Capital Construction/Repairs/Improvements - Admin 0059**

Initiative: Allocates funding from private contributions that will be used solely for public improvements at state-owned facilities.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$20,000	\$100,000

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$20,000	\$100,000

**Buildings and Grounds Operations 0080**

Initiative: Provides funding for the increase in fuel and utility costs. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$865,377	\$0

GENERAL FUND TOTAL	\$865,377	\$0
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**Departments and Agencies - Statewide 0016**

Initiative: Adjusts the allocation in the statewide account for retirement unfunded actuarial liability amortization to partially offset the deallocation in Public Law 2005, chapter 12, Part R. Certain program accounts in the Other Special Revenue Funds could not achieve their allocated pro rata share of the retirement unfunded actuarial liability savings and therefore were exempted.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$406,001	\$432,666

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$406,001	\$432,666

**Departments and Agencies - Statewide 0016**

Initiative: Adjusts the allocation in the statewide account for health insurance negotiated plan savings to partially offset the deallocation in Public Law 2005, chapter 12, Part II. Certain program accounts in the Other Special Revenue Funds could not achieve their allocated pro rata share of the health insurance negotiated plan savings and therefore were exempted.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$66,764	\$198,070

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$66,764	\$198,070

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Provides funding to partially offset the deappropriation in Public Law 2005, chapter 12, Part XX. The allocated pro rata share of All Other savings could not be achieved from the following program accounts and are therefore exempted: Office of Innovation, Adult Education and State House Preservation and Maintenance accounts.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$498,877	\$498,877
GENERAL FUND TOTAL	\$498,877	\$498,877

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Provides funding to offset the deallocation in Public Law 2005, chapter 457, Part AAA, because gas tax savings should not have been deallocated from these funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$14,754	\$19,672
FEDERAL EXPENDITURES FUND TOTAL	\$14,754	\$19,672

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$85,054	\$113,406

OTHER SPECIAL REVENUE FUNDS TOTAL	\$85,054	\$113,406
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**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Provides funding to partially offset a deappropriation in the statewide account for gas tax savings in Public Law 2005, chapter 457, Part AAA, because the allocated share of gas tax savings cannot be fully achieved.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$6,875	\$9,170
GENERAL FUND TOTAL	\$6,875	\$9,170

**Salary Plan 0305**

Initiative: Provides funding for the costs associated with the retroactive portion of the arbitration award for the reclassification of Human Services Caseworker positions from pay grade 21 to pay grade 22.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$2,000,000	\$0
GENERAL FUND TOTAL	\$2,000,000	\$0

**Revenue Services - Bureau of 0002**

Initiative: Provides funding for contractual work to upgrade Maine Revenue Services' data warehouse. The upgrades will improve the income tax nonfiler discovery and assessment system. The improved

system will generate \$1,423,500 in net additional revenue to the General Fund in fiscal year 2006-07 from this one-time expenditure.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$125,000	\$0

GENERAL FUND TOTAL	\$125,000	\$0
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**Revenue Services - Bureau of 0002**

Initiative: Provides funding for computer programming costs associated with adding a credit to the individual, corporate, franchise and fiduciary income tax returns as referenced in this Act.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$40,000

GENERAL FUND TOTAL	\$0	\$40,000
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**Revenue Services - Bureau of 0002**

Initiative: Provides funding for advertising, printing, mailing and computer programming costs necessary to implement the Maine Use Tax Compliance Program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$240,000

GENERAL FUND TOTAL	\$0	\$240,000
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**Information Services 0155**

Initiative: Provides funding to extend one limited-period Cartographer position to June 15, 2007. This position will continue to provide addressing assistance and associated Geographic Information System data development services to municipalities regarding Enhanced-911.

<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$66,369

OFFICE OF INFORMATION SERVICES TOTAL	\$0	\$66,369
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**Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883**

Initiative: Allocates funding to support the renovation of the Williams Pavilion on the East Campus that will provide office space for bureaus of the Department of Conservation not currently housed in the Harlow Building.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	\$0	\$365,913

OTHER SPECIAL REVENUE FUNDS	\$0	\$365,913
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**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
\$3,496,129		\$788,047
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$14,754</b>	<b>\$516,974</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$1,085,884</b>	<b>\$2,264,832</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$0</b>	<b>\$66,369</b>

<b>DEPARTMENT TOTALS -</b>		
<b>ALL FUNDS</b>	<b>\$4,596,767</b>	<b>\$3,636,222</b>

**AGRICULTURE, FOOD AND RURAL RESOURCES,  
DEPARTMENT OF**

**Division of Quality Assurance and Regulation 0393**

Initiative: Transfers one Management Analyst I position, 2 Inspection Process Analyst positions, 2 seasonal Produce Inspector Aide positions, 5 seasonal Produce Inspector I positions and 27 seasonal Produce Inspector II positions and the associated All Other from the Quality Inspection program, Other Special Revenue Funds to the Division of Quality Assurance and Regulation program, Federal Expenditures Fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	3.000
POSITIONS - FTE COUNT	0.000	20.144
Personal Services	\$0	\$1,190,213
All Other	\$0	\$283,446

<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>\$0</b>	<b>\$1,473,659</b>

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$6)

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$6)</b>

**Division of Quality Assurance and Regulation 0393**

Initiative: Transfers one Account Clerk II position from the Department of Environmental Protection, Administrative Service Center program, Other Special Revenue Funds to the Department of Agriculture, Food and Rural Resources, Division of Quality Assurance and Regulation program, General Fund. This action results in a deappropriation to the Office of the Commissioner program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$38,812
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$38,812</b>

**Office of Agricultural, Natural and Rural Resources 0830**

Initiative: Transfers one Clerk Typist III position, one Agricultural Compliance Supervisor position, one Agricultural Compliance Officer position, one Nutrient Management Coordinator position, one Agricultural Resource Management Coordinator position and one Public Service Coordinator I position and All Other program costs from the Office of Agricultural, Natural and Rural Resources program to the Division of Animal Health and Industry program due to the elimination of the Office of Agricultural, Natural and Rural Resources.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(6.000)
Personal Services	\$0	(\$433,666)
All Other	\$0	(\$414,319)

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$847,985)</b>
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$240,000)

<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>\$0</b>	<b>(\$240,000)</b>

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$189,332)

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$189,332)</b>

**Harness Racing Commission 0320**

Initiative: Adjusts allocation to agree with the funding projected by the December 2005 and March 2006 Revenue Forecasting Committee for the State's share of slot machine revenue from operations in the City of Bangor.

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$992,949)	(\$13,960,890)

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS TOTAL</b>	<b>(\$992,949)</b>	<b>(\$13,960,890)</b>

**Harness Racing Commission 0320**

Initiative: Provides funds to test for compliance with statutes and rules prohibiting the use of certain drugs, stimulants and other substances.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$15,213
All Other	\$100,000	\$134,787

<b>GENERAL FUND TOTAL</b>	<b>\$100,000</b>	<b>\$150,000</b>
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**Pesticides Control - Board of 0287**

Initiative: Corrects Public Law 2005, chapter 457, Part D by transferring 50% of one Planning and Research Associate II position from the Division of Market and Production Development program, Other Special Revenue Funds to the Pesticides Control - Board of, program, Other Special Revenue Funds and by transferring 1/2 of the position count to the Division of Market and Production Development program, General Fund.

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$36,295	\$37,559

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS TOTAL</b>	<b>\$36,295</b>	<b>\$37,559</b>

**Food Assistance Program 0816**

Initiative: Provides funds for increased storage and distribution costs to enable the program to meet increasing requests for assistance.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$90,000	\$90,000

<b>GENERAL FUND TOTAL</b>	<b>\$90,000</b>	<b>\$90,000</b>
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**Quality Inspection 0860**

Initiative: Transfers one Management Analyst I position, 2 Inspection Process Analyst positions, 2 seasonal Produce Inspector Aide positions, 5 seasonal Produce Inspector I positions and 27 seasonal Produce Inspector II positions and the associated All Other from the Quality Inspection program, Other Special Revenue Funds to the Division of Quality Assurance and Regulation program, Federal Expenditures Fund.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(3.000)
POSITIONS - FTE COUNT	0.000	(20.144)
Personal Services	\$0	(\$1,190,207)
All Other	\$0	(\$367,773)
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,557,980)

**Division of Market and Production Development 0833**

Initiative: Corrects Public Law 2005, chapter 457, Part D by increasing funds in Personal Services and decreasing funds in All Other.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$16,900	\$16,900
All Other	(\$16,900)	(\$16,900)
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

**Division of Market and Production Development 0833**

Initiative: Corrects Public Law 2005, chapter 457, Part D by transferring 50% of one Planning and Research Associate II position from the Division of Market and Production Development program, Other Special Revenue Funds to the Pesticides Control - Board of, program, Other Special Revenue Funds and by transferring 1/2 of the position count to the Division of Market and Production Development program, General Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.500	0.500
<hr/>		
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$36,295)	(\$37,559)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$36,295)	(\$37,559)

**Division of Market and Production Development 0833**

Initiative: Reduces funding due to discontinuance of the Farmland Protection Cooperative Agreement with the United States Department of Agriculture.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	(\$1,500,000)	(\$1,500,000)
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FEDERAL EXPENDITURES FUNDS TOTAL	(\$1,500,000)	(\$1,500,000)

**Division of Animal Health and Industry 0394**

Initiative: Transfers one Clerk Typist III position, one Agricultural Compliance Supervisor position, one Agricultural Compliance Officer position, one Nutrient Management Coordinator position, one Agricultural Resource Management Coordinator position and one Public Service Coordinator I position and All Other program costs from the Office of Agricultural, Natural and Rural Resources program to the Division of Animal Health and Industry program due to the elimination of the Office of Agricultural, Natural and Rural Resources.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	6.000
Personal Services	\$0	\$433,666
All Other	\$0	\$414,319
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GENERAL FUND TOTAL	\$0	\$847,985
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$240,000

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$240,000
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$189,332
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$189,332

**Division of Animal Health and Industry 0394**

Initiative: Establishes one Development Project Officer position, one Agricultural Development Agent position and one Agricultural Resource Management Coordinator position and permanently continues one Planning and Research Associate I position and one part-time Agricultural Development Agent position originally established by financial order. Also provides funding for new and ongoing federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	4.500	4.500
Personal Services	\$49,352	\$210,143
All Other	\$2,844	\$540,000
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FEDERAL EXPENDITURES FUND TOTAL	\$52,196	\$750,143

**Office of the Commissioner 0401**

Initiative: Transfers one Account Clerk II position from the Department of Environmental Protection, Administrative Service Center program, Other Special Revenue Funds to the Department of Agriculture, Food and Rural Resources, Division of Quality Assurance and Regulation program, General Fund. This action results in a deappropriation to the Office of the Commissioner program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$38,812)
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GENERAL FUND TOTAL	\$0	(\$38,812)

**Maine Farms for the Future Program 0925**

Initiative: Provides funds to continue the Farms for Maine's Future program in fiscal year 2006-07.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$250,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$250,000</b>

**AGRICULTURE, FOOD AND RURAL RESOURCES,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>\$190,000</b>	<b>\$490,000</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$1,447,804)</b>	<b>\$723,802</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$992,949)</b>	<b>(\$15,518,876)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$2,250,753)</b>	<b>(\$14,305,074)</b>

**ATLANTIC SALMON COMMISSION**

**Atlantic Salmon Commission 0265**

Initiative: Continues one limited-period Senior Planner position originally established in Public Law 2003, chapter 673, Part AAAA. This position ends on June 15, 2007.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$72,189
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$72,189</b>

**Atlantic Salmon Commission 0265**

Initiative: Corrects the line category in Public Law 2005, chapter 457, Part Q by increasing Personal Services and decreasing All Other within the Atlantic Salmon Commission.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$10,000	\$11,394
All Other	(\$10,000)	(\$11,394)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**ATLANTIC SALMON COMMISSION  
DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$72,189</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$72,189</b>

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**FHM - Attorney General 0947**

Initiative: Provides funding for the 3% cost-of-living adjustment for Personal Services.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$1,217	\$1,253
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,217</b>	<b>\$1,253</b>

**Chief Medical Examiner - Office of 0412**

Initiative: Provides funding for outsourcing transcriptions of medical reports and histological slides.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$13,330	\$32,000
<b>GENERAL FUND TOTAL</b>	<b>\$13,330</b>	<b>\$32,000</b>

**District Attorneys Salaries 0409**

Initiative: Reallocates Personal Services funding for 7 Assistant District Attorney positions from 100% Other Special Revenue Funds to 45% General Fund and 55% Other Special Revenue Funds due to a loss in federal funding.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$213,322	\$122,625
<b>GENERAL FUND TOTAL</b>	<b>\$213,322</b>	<b>\$122,625</b>

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	(\$213,322)	(\$122,625)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$213,322)</b>	<b>(\$122,625)</b>

**ATTORNEY GENERAL, DEPARTMENT OF  
DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>\$226,652</b>	<b>\$154,625</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$213,322)</b>	<b>(\$122,625)</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$1,217</b>	<b>\$1,253</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$14,547</b>	<b>\$33,253</b>

**BAXTER STATE PARK AUTHORITY**

**Baxter State Park Authority 0253**

Initiative: Reorganizes 2 seasonal Groundskeeper II positions to 2 seasonal Trail Crew Leader positions.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$3,903	\$4,066
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$3,903</b>	<b>\$4,066</b>

**Baxter State Park Authority 0253**

Initiative: Reorganizes one full-time year-round Clerk Typist II position to 2 full-time seasonal Clerk Typist II positions: one 40-week position and one 12-week position.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
POSITIONS - FTE COUNT	1.000	1.000

**BAXTER STATE PARK AUTHORITY  
DEPARTMENT TOTALS**

<b>2005-06</b>	<b>2006-07</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$3,903</b>	<b>\$4,066</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$3,903</b>	<b>\$4,066</b>

#### COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

##### Maine Community College System - Board of Trustees 0556

Initiative: Provides \$205,000 in funding to partially offset inflationary increases in energy costs and \$75,000 for the Maine Trade Program at the Washington County Community College.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$280,000	\$280,000
<b>GENERAL FUND TOTAL</b>	<b>\$280,000</b>	<b>\$280,000</b>

##### Maine Community College System - Board of Trustees 0556

Initiative: Provides funding to increase the availability of education opportunities in nursing to address the shortage of nurses in the State.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$375,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$375,000</b>

##### Maine Community College System - Board of Trustees 0556

Initiative: Provides funding for the Early College for ME student scholarship initiative.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$500,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$500,000</b>

##### Maine Community College System - Board of Trustees 0556

Initiative: Adjusts allocation to agree with funding projected by the December 2005 and March 2006 Revenue Forecasting Committee for the State's share of slot machine revenue from operations in the City of Bangor.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$45,134)	(\$634,586)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$45,134)</b>	<b>(\$634,586)</b>

#### COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$280,000</b>	<b>\$1,155,000</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$45,134)</b>	<b>(\$634,586)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$234,866</b>	<b>\$520,414</b>

#### CONSERVATION, DEPARTMENT OF

##### Division of Forest Protection 0232

Initiative: Transfers one Supervisor, Radio Communications position and 2 Communications Technician positions from the Administrative Services - Conservation program, General Fund to the Division of Forest Protection program, General Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
<b>POSITIONS -</b>		
LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$214,735
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$214,735</b>

##### Mining Operations 0230

Initiative: Transfers 80% of the funding of one Cartographer position from the Geological Survey program, Other Special Revenue Funds to the Mining Operations program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$53,077	\$54,602
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$53,077</b>	<b>\$54,602</b>

##### Geological Survey 0237

Initiative: Transfers 80% of the funding of one Cartographer position from the Geological Survey program, Other Special Revenue Funds to the Mining Operations program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$53,077)	(\$54,602)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$53,077)</b>	<b>(\$54,602)</b>

##### Natural Areas Program 0821

Initiative: Continues one Conservation Aide project position in the Natural Areas Program until December 31, 2006. This is an extension of Financial Order 002379F6, signed December 6, 2005.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$8,740	\$24,392
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$8,740</b>	<b>\$24,392</b>

##### Administrative Services - Conservation 0222

Initiative: Transfers one Supervisor, Radio Communications position and 2 Communications Technician positions from the Administrative Services - Conservation program, General Fund to the Division of Forest Protection program, General Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
<b>POSITIONS -</b>		
LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$214,735)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$214,735)</b>

##### Administrative Services - Conservation 0222



Initiative: Corrects the headcount in Public Law 2005, chapter 457, Part F by transferring 1/2 of one Public Service Coordinator I position from Other Special Revenue Funds to the General Fund within this program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.500	0.500
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(0.500)	(0.500)

#### Administrative Services - Conservation 0222

Initiative: Provides funds to contract for support and assistance towards the department's efforts to promote the 3rd-party certification of forestland.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$75,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$75,000</b>

#### Land Use Regulation Commission 0236

Initiative: Continues 2 limited-period Senior Planner positions originally established by Financial Order. Positions will end June 15, 2007.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$33,426	\$143,626
All Other	\$1,800	\$3,200

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$35,226</b>	<b>\$146,826</b>
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#### CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS

<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$75,000</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$43,966</b>	<b>\$171,218</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$43,966</b>	<b>\$246,218</b>
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#### CORRECTIONS, DEPARTMENT OF

##### Long Creek Youth Development Center 0163

Initiative: Provides for the correction of Public Law 2005, chapter 457, Part G, section 2, which transferred 50% of one Correctional Electrician position to the Correctional Center program from the Long Creek Youth Development Center program. The funding was moved, but the headcount should have remained at Long Creek Youth Development Center.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.500	0.500

##### Long Creek Youth Development Center 0163

Initiative: Provides funding for the increased costs of fuel, utilities and the transportation of commodities. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$61,155	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$61,155</b>	<b>\$0</b>

##### Mountain View Youth Development Center 0857

Initiative: Provides funding for the increased costs of fuel, utilities and the transportation of commodities. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$59,786	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$59,786</b>	<b>\$0</b>

##### Adult Community Corrections 0124

Initiative: Provides funding for rental of office space and the purchase of ergonomic office equipment for a move due to health and safety issues identified by the Department of Administrative and Financial Services, Bureau of General Services and the Department of Environmental Protection, Bureau of Air Quality.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$56,938	\$65,250
<b>GENERAL FUND TOTAL</b>	<b>\$56,938</b>	<b>\$65,250</b>

##### State Prison 0144

Initiative: Provides funding for the increased costs of fuel, utilities and the transportation of commodities. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$347,035	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$347,035</b>	<b>\$0</b>

##### State Prison 0144

Initiative: Provides funding for the replacement of closed circuit television cameras at the Bolduc Correctional Facility.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	\$0	\$20,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$20,000</b>

##### State Prison 0144

Initiative: Provides funding for the installation of industrial grade backup power for the Special Management Unit.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	\$0	\$15,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$15,000</b>

##### State Prison 0144

Initiative: Extends 3 limited-period Correctional Officer positions at the Maine State Prison in Warren and 2 limited-period Correctional Officer positions at the Maine Correctional Center in Windham established in Public Law 2003, chapter 673. These limited-period positions end no later than June 8, 2007.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
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Personal Services	\$0	\$189,015
GENERAL FUND TOTAL	\$0	\$189,015

**Correctional Center 0162**

Initiative: Provides for the correction of Public Law 2005, chapter 457, Part G, section 2, which transferred 50% of one Correctional Electrician position to the Correctional Center program from the Long Creek Youth Development Center program. The funding was moved, but the headcount should have remained at Long Creek Youth Development Center.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(0.500)	(0.500)

**Correctional Center 0162**

Initiative: Provides funding for the increased costs of fuel, utilities and the transportation of commodities. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$151,278	\$0
GENERAL FUND TOTAL	\$151,278	\$0

**Correctional Center 0162**

Initiative: Provides funding for a management-initiated reorganization for one Account Clerk I position to one Correctional Storekeeper II position at the Maine Correctional Center.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$3,936	\$4,249
All Other	(\$3,936)	(\$4,249)
GENERAL FUND TOTAL	\$0	\$0

**Correctional Center 0162**

Initiative: Extends 3 limited-period Correctional Officer positions at the Maine State Prison in Warren and 2 limited-period Correctional Officer positions at the Maine Correctional Center in Windham established in Public Law 2003, chapter 673. These limited-period positions end no later than June 8, 2007.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$118,634
GENERAL FUND TOTAL	\$0	\$118,634

**Central Maine Pre-Release Center 0392**

Initiative: Provides funding for the increased costs of fuel, utilities and the transportation of commodities. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$2,500	\$0
GENERAL FUND TOTAL	\$2,500	\$0

**Charleston Correctional Facility 0400**

Initiative: Provides funding for the increased costs of fuel, utilities and the transportation of commodities. Unobligated funds from this

appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$75,317	\$0

GENERAL FUND TOTAL	\$75,317	\$0
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**Downeast Correctional Facility 0542**

Initiative: Provides funding for the increased costs of fuel, utilities and the transportation of commodities. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$52,929	\$0

GENERAL FUND TOTAL	\$52,929	\$0
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<b>CORRECTIONS, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>

<b>GENERAL FUND</b>	<b>\$806,938</b>	<b>\$407,899</b>
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<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$806,938</b>	<b>\$407,899</b>

**CRIMINAL JUSTICE COMMISSION, MAINE****Maine Criminal Justice Commission 0795**

Initiative: Corrects Public Law 2005, chapter 457, Part G, section 2, which eliminated funds greater than the appropriated amount.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$1,235	\$1,670

GENERAL FUND TOTAL	\$1,235	\$1,670
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<b>CRIMINAL JUSTICE COMMISSION, MAINE</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>

<b>GENERAL FUND</b>	<b>\$1,235</b>	<b>\$1,670</b>
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<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$1,235</b>	<b>\$1,670</b>

**CULTURAL AFFAIRS COUNCIL, MAINE STATE****New Century Program Fund 0904**

Initiative: Provides one-time funding for the New Century Program Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$400,000

GENERAL FUND TOTAL	\$0	\$400,000
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<b>CULTURAL AFFAIRS COUNCIL, MAINE STATE</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>

<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$400,000</b>
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<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$0</b>	<b>\$400,000</b>

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Military Educational Benefits 0922**

Initiative: Provides funds for tuition assistance to National Guard members.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$390,000	\$250,000
<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS TOTAL</b>	<b>\$390,000</b>	<b>\$250,000</b>

**Veterans Services 0110**

Initiative: Provides funds to the Maine Veterans Memorial Cemetery System in order to provide adequate ground supplies such as hay, gravel, loam, sand, and seed necessary to ensure stabilization of gravesites, adequate maintenance of roads for burials and public access and to maintain the grounds in a respectful manner in accordance with national burial and grave maintenance standards for veterans.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$10,428	\$10,428
<b>GENERAL FUND TOTAL</b>	<b>\$10,428</b>	<b>\$10,428</b>

**Military Training and Operations 0108**

Initiative: Continues 8 Administrative Support Clerk positions, 5 Superintendent positions, 10 Working Supervisor positions, one Personnel/Payroll Clerk position, 4 Building Maintenance Technician I positions, 20 Production Supply Technician I positions, 20 Body Prep Technician positions, 3 Training Director positions, 9 Body Repair Technician positions, 10 Mechanic Technician II positions, 50 Mechanic Technician I positions, one Mechanic Technician III position and 2 Second Shift Manager positions that were established by financial order. The positions are necessary to meet ongoing contractual obligations with the National Guard Bureau.

**MAINE MILITARY AUTHORITY**

<b>ENTERPRISE FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$1,570,501	\$8,530,312

<b>MAINE MILITARY AUTHORITY</b>		
<b>ENTERPRISE FUND TOTAL</b>	<b>\$1,570,501</b>	<b>\$8,530,312</b>

**Military Training and Operations 0108**

Initiative: Provides funding to match the production cycles associated with the current National Guard Bureau and Tank Automotive Command contracts.

**MAINE MILITARY AUTHORITY**

<b>ENTERPRISE FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$20,897,811	\$17,055,493

<b>MAINE MILITARY AUTHORITY</b>		
<b>ENTERPRISE FUND TOTAL</b>	<b>\$20,897,811</b>	<b>\$17,055,493</b>

**Military Training and Operations 0108**

Initiative: Provides funds for the rebuilt Skowhegan Armory.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$50,000	\$80,000
<b>GENERAL FUND TOTAL</b>	<b>\$50,000</b>	<b>\$80,000</b>

**Military Training and Operations 0108**

Initiative: Reallocates Personal Services for one Warehouse Superintendent position from 56% General Fund and 44% Federal Expenditures Fund to 100% Federal Expenditures Fund, effective October 1, 2005.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
<b>POSITIONS -</b>		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$22,637)	(\$30,365)
<b>GENERAL FUND TOTAL</b>	<b>(\$22,637)</b>	<b>(\$30,365)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
<b>POSITIONS -</b>		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$22,637	\$30,365
<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>\$22,637</b>	<b>\$30,365</b>

**Military Training and Operations 0108**

Initiative: Reallocates Personal Services for one Storekeeper II position from 15% General Fund and 85% Federal Expenditures Fund to 100% Federal Expenditures Fund, effective October 1, 2005.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
<b>POSITIONS -</b>		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$5,217)	(\$7,230)
<b>GENERAL FUND TOTAL</b>	<b>(\$5,217)</b>	<b>(\$7,230)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
<b>POSITIONS -</b>		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$5,217	\$7,230
<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>\$5,217</b>	<b>\$7,230</b>

**Military Training and Operations 0108**

Initiative: Reallocates Personal Services for one Oilburner Mechanic Supervisor position from 100% Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund, effective October 1, 2005.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$21,233	\$29,683
<b>GENERAL FUND TOTAL</b>	<b>\$21,233</b>	<b>\$29,683</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$21,233)	(\$29,683)
<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>(\$21,233)</b>	<b>(\$29,683)</b>

**Military Training and Operations 0108**

Initiative: Establishes one Staff Accountant position, one Financial Analyst position, one Engineering Technician IV position, one Maintenance Mechanic position, one Groundskeeper II position, one Building Control Supervisor position, one Building Control Technician position, one Plant Maintenance Engineer I position, one

Custodial Worker III position and 3 Custodial Worker II positions funded 100% from the Federal Expenditures Fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$157,821	\$662,797
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$157,821</b>	<b>\$662,797</b>

#### **Military Training and Operations 0108**

Initiative: Establishes one Clerk Typist III position to support the Armory Rental Fund initiative.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$52,687
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$52,687</b>

#### **Military Training and Operations 0108**

Initiative: Reallocates Personal Services for one Clerk Typist III position from 40% Other Special Revenue Funds and 60% General Fund to 100% General Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$19,054
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$19,054</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$19,054)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$19,054)</b>

#### **Military Training and Operations 0108**

Initiative: Establishes one Account Clerk II position funded 100% from the Federal Expenditures Fund for administrative support at Camp Keyes.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$49,672
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$49,672</b>

#### **Military Training and Operations 0108**

Initiative: Reorganizes one Painter position to a Custodial Worker II position.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$1,094)	(\$5,180)
<b>GENERAL FUND TOTAL</b>	<b>(\$1,094)</b>	<b>(\$5,180)</b>

#### **Administration - Maine Emergency Management Agency 0214**

Initiative: Reallocates Personal Services funding for 3 Planning and Research Associate I positions, one Staff Development Specialist IV position and one Staff Development Specialist III position from 75% Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund as of October 1, 2005. Federal funding has been reduced.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$58,447	\$78,860
<b>GENERAL FUND TOTAL</b>	<b>\$58,447</b>	<b>\$78,860</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$58,447)	(\$78,860)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$58,447)</b>	<b>(\$78,860)</b>

#### **Administration - Maine Emergency Management Agency 0214**

Initiative: Establishes one Public Relations Specialist position to support the functions of the Maine Emergency Management Agency.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$14,015	\$58,510
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$14,015</b>	<b>\$58,510</b>

#### **Administration - Maine Emergency Management Agency 0214**

Initiative: Provides for the increase in funding in the Emergency Response Commission Fund for the training of emergency response teams located throughout the State.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$200,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$200,000</b>

#### **Administration - Maine Emergency Management Agency 0214**

Initiative: Reorganizes one Supervisor Radio Communications position to a MEMA Communications System Manager position and one Planning and Research Associate I position to a Planning and Research Associate II position.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$1,094	\$5,180
<b>GENERAL FUND TOTAL</b>	<b>\$1,094</b>	<b>\$5,180</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$1,094	\$5,180
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,094</b>	<b>\$5,180</b>

#### **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$112,254</b>	<b>\$180,430</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>\$121,104</b>	<b>\$705,211</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$390,000</b>	<b>\$483,633</b>
<b>MAINE MILITARY AUTHORITY ENTERPRISE FUND</b>	<b>\$22,468,312</b>	<b>\$25,585,805</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$23,091,670</b>	<b>\$26,955,079</b>

#### ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

##### Administration - Economic and Community Development 0069

Initiative: Provides funding from an ongoing grant from the United States Department of Labor under the Workforce Investment Act for the High Growth Jobs Training Initiative - Maine Manufacturing Extension Partnership. Funds will be granted to the Maine Manufacturing Extension Partnership to facilitate the entry of small manufacturing establishments into defense and commercial manufacturing supply chains. Funding in the Personal Services line category is for grant administration costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$23,889
All Other	\$0	\$1,474,473
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,498,362</b>

##### Administration - Economic and Community Development 0069

Initiative: Provides funding to assist the City of Brewer with the redevelopment of the currently vacant Eastern Fine Paper Mill, which is designated as a Pine Tree Zone site. This one-time appropriation will be used for the demolition, cleanup and environmental remediation necessary for the project, called The Mill at Penobscot Landing.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$400,000	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$400,000</b>	<b>\$0</b>

##### Administration - Economic and Community Development 0069

Initiative: Provides funding for the Workforce Innovation Regional Economic Development grant from the United States Department of Labor, Employment and Training Administration.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$1,000	\$4,000
All Other	\$884,791	\$1,766,657
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$885,791</b>	<b>\$1,770,657</b>

##### Regional Development - SCEDC 0219

Initiative: Corrects a deappropriation of funds in Public Law 2005, chapter 457, Part L for the Somerset County Economic Development Corporation.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$319	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$319</b>	<b>\$0</b>

##### Economic Conversion Division 0726

Initiative: Provides funding from an ongoing grant from the United States Department of Defense, Office of Economic Adjustment for the Schoodic Education and Research Center.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$765,141	\$561,390

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$765,141</b>	<b>\$561,390</b>
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##### Office of Tourism 0577

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005 and March 1, 2006.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$371,380)

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$371,380)</b>
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#### ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS

<b>GENERAL FUND</b>	<b>\$400,319</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$1,650,932</b>	<b>\$3,830,409</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$371,380)</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$2,051,251</b>	<b>\$3,459,029</b>
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#### EDUCATION, DEPARTMENT OF

##### General Purpose Aid for Local Schools 0308

Initiative: Provides funding for the required state share of essential programs and services. This increase is due to a higher than anticipated inflation rate, increased years of experience of professional educational staff, transition adjustments and a smaller decline in student populations than originally anticipated.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$42,103,178

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$42,103,178</b>
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##### Learning Systems 0839

Initiative: Provides funding for reclassification of one Education Specialist II position to one Education Specialist III position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$884	\$4,544

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$884</b>	<b>\$4,544</b>
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##### Learning Systems 0839

Initiative: Continues one project Education Specialist III position, established by Financial Order 001920 F6 approved June 9, 2005. This position ends June 15, 2007.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$17,043	\$90,636
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$17,043</b>	<b>\$90,636</b>

**Learning Systems 0839**

Initiative: Transfers 70% of one Education Specialist III position from the Learning Systems program to the Regional Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$47,540)	(\$51,188)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$47,540)</b>	<b>(\$51,188)</b>

**Learning Systems 0839**

Initiative: Transfers one Education Specialist III position from the ESEA Chapter I Compensatory Education account within the Learning Systems program to the Teacher Quality Enhancement account within the Support Systems program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$16,978)	(\$73,124)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$16,978)</b>	<b>(\$73,124)</b>

**Regional Services 0840**

Initiative: Transfers 70% of one Education Specialist III position from the Learning Systems program to the Regional Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$47,540	\$51,188
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$47,540</b>	<b>\$51,188</b>

**Regional Services 0840**

Initiative: Reestablishes allocation for the Mathematics and Science Partnerships federal grant program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$1,000,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

**FHM - School Nurse Consultant 0949**

Initiative: Provides funding from the Fund for a Healthy Maine to cover additional expenses incurred by collective bargaining and the state cost allocation program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$2,194	\$2,230
All Other	\$129	\$131

<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$2,323</b>	<b>\$2,361</b>
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**Fund for the Efficient Delivery of Educational Services Z005**

Initiative: Transfers funding from the General Fund unappropriated surplus.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$300,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$300,000</b>

**Criminal History Record Check Fund Z014**

Initiative: Provides funding for fingerprinting of educational personnel applicants as required by Public Law 2005, chapter 457, Part CC.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$99,587
All Other	\$0	\$5,836

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$105,423</b>
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**Educational Restructuring and Improvements 0737**

Initiative: Transfers 65% of one Education Specialist III position from the IASA Title V account to Management Information - Division of account to be funded within existing General Purpose Aid for Local Schools appropriations.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$10,357)	(\$44,223)
<b>GENERAL FUND TOTAL</b>	<b>(\$10,357)</b>	<b>(\$44,223)</b>

**Support Systems 0837**

Initiative: Transfers one Education Specialist III position from the ESEA Chapter I Compensatory Education account within the Learning Systems program to the Teacher Quality Enhancement account within the Support Systems program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$16,978	\$73,124
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$16,978</b>	<b>\$73,124</b>

**Management Information Systems 0838**

Initiative: Transfers 65% of one Education Specialist III position from the IASA Title V account to Management Information - Division of account to be funded within existing General Purpose Aid for Local Schools appropriations.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$10,357	\$44,223
<b>GENERAL FUND TOTAL</b>	<b>\$10,357</b>	<b>\$44,223</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$10,357)	(\$44,223)
<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>(\$10,357)</b>	<b>(\$44,223)</b>
<b>EDUCATION, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$42,103,178</b>
<b>FEDERAL EXPENDITURES</b>		
<b>FUND</b>	<b>\$7,570</b>	<b>\$1,050,957</b>
<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS</b>	<b>\$0</b>	<b>\$405,423</b>
<b>FUND FOR A HEALTHY</b>		
<b>MAINE</b>	<b>\$2,323</b>	<b>\$2,361</b>
<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$9,893</b>	<b>\$43,561,919</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF****Land and Water Quality 0248**

Initiative: Reallocates one Public Service Manager II position from 100% in the State Waste Water Revolving Fund program to 85% in the General Fund Land and Water Quality account and 15% in the State Waste Water Revolving Fund account and eliminates one Public Service Manager II position in the Land and Water Quality program, General Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$1,092)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$1,092)</b>
<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$103,528)
<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$103,528)</b>

**Land and Water Quality 0248**

Initiative: Transfers one Environmental Specialist IV position from the Land and Water Quality program, General Fund to the Administration - Environmental Protection program, General Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$22,249)	(\$82,531)
<b>GENERAL FUND TOTAL</b>	<b>(\$22,249)</b>	<b>(\$82,531)</b>

**Remediation and Waste Management 0247**

Initiative: Provides one-time funding to supplement a shortfall in the Hazardous Waste Fund to provide for the response to clean up hazardous waste releases.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$100,000	\$380,981
All Other	\$100,000	\$100,000

<b>GENERAL FUND TOTAL</b>	<b>\$200,000</b>	<b>\$480,981</b>
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<b>OTHER SPECIAL REVENUE</b>	<b>2005-06</b>	<b>2006-07</b>
<b>FUNDS</b>		
Personal Services	(\$100,000)	(\$380,981)
All Other	(\$100,000)	(\$100,000)

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS TOTAL</b>	<b>(\$200,000)</b>	<b>(\$480,981)</b>

**Remediation and Waste Management 0247**

Initiative: Transfers one Environmental Specialist III position from the Uncontrolled Sites Fund, Other Special Revenue Funds to the Maine Environmental Protection Fund, Other Special Revenue Funds and reorganizes the Environmental Specialist III to an Environmental Specialist II.

<b>OTHER SPECIAL REVENUE</b>	<b>2005-06</b>	<b>2006-07</b>
<b>FUNDS</b>		
POSITIONS -		
LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$69,672)

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$69,672)</b>

**Performance Partnership Grant 0851**

Initiative: Transfers one Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Administration - Environmental Protection program, Other Special Revenue Funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$22,236)	(\$86,680)
All Other	(\$647)	(\$2,459)

<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>(\$22,883)</b>	<b>(\$89,139)</b>

**Maine Environmental Protection Fund 0421**

Initiative: Reallocates one Public Service Executive I position from 100% in the Administration - Environmental Protection program, General Fund to 50% in the Maine Environmental Protection Fund program and 50% in the Administration - Environmental Protection program, Other Special Revenue Funds. Transfers one Public Service Coordinator I position from the Administration - Environmental Protection program, Other Special Revenue Funds to the General Fund in the same program.

<b>OTHER SPECIAL REVENUE</b>	<b>2005-06</b>	<b>2006-07</b>
<b>FUNDS</b>		
Personal Services	\$0	\$50,078

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS TOTAL</b>	<b>\$0</b>	<b>\$50,078</b>

**Maine Environmental Protection Fund 0421**

Initiative: Establishes one project Environmental Specialist II position in the Maine Environmental Protection Fund, Other Special Revenue Funds. This position ends June 15, 2007.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
Personal Services	\$14,687	\$63,394
All Other	\$428	\$1,821

OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,115	\$65,215
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**Maine Environmental Protection Fund 0421**

Initiative: Transfers 50% of one Public Service Manager II position from the Administration - Environmental Protection program, Other Special Revenue Funds to the Maine Environmental Protection Fund program, Other Special Revenue Funds and reorganizes the Public Service Manager II to an Environmental Specialist II.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
Personal Services	\$0	\$16,337

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,337
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**Maine Environmental Protection Fund 0421**

Initiative: Transfers one Environmental Specialist III position from the Uncontrolled Sites Fund, Other Special Revenue Funds to the Maine Environmental Protection Fund, Other Special Revenue Funds and reorganizes the Environmental Specialist III to an Environmental Specialist II.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$64,311

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$64,311
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**Administration - Environmental Protection 0251**

Initiative: Reallocates one Public Service Executive I position from 100% in the Administration - Environmental Protection program, General Fund to 50% in the Maine Environmental Protection Fund program and 50% in the Administration - Environmental Protection program, Other Special Revenue Funds. Transfers one Public Service Coordinator I position from the Administration - Environmental Protection program, Other Special Revenue Funds to the General Fund in the same program.

**GENERAL FUND**

	2005-06	2006-07
Personal Services	\$0	(\$13,049)
All Other	\$0	\$13,049

GENERAL FUND TOTAL	\$0	\$0
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**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
Personal Services	\$0	(\$37,029)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$37,029)
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**Administration - Environmental Protection 0251**

Initiative: Transfers one Environmental Specialist IV position from the Land and Water Quality program, General Fund to the Administration - Environmental Protection program, General Fund.

**GENERAL FUND**

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$22,249	\$82,531

GENERAL FUND TOTAL	\$22,249	\$82,531
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**Administration - Environmental Protection 0251**

Initiative: Transfers one Environmental Engineer position from the Performance Partnership Grant program, Federal Expenditures Fund to the Administration - Environmental Protection program, Other Special Revenue Funds.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$22,236	\$86,680
All Other	\$647	\$2,459

OTHER SPECIAL REVENUE FUNDS TOTAL	\$22,883	\$89,139
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**Administration - Environmental Protection 0251**

Initiative: Establishes one limited-period Public Service Coordinator I position. This position ends June 17, 2007.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
Personal Services	\$22,964	\$94,854
All Other	\$667	\$2,727

OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,631	\$97,581
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**Administration - Environmental Protection 0251**

Initiative: Eliminates one Public Service Manager II position funded 50% from the Maine Environmental Protection Fund program and 50% from the Administration - Environmental Protection program, Other Special Revenue Funds.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
Personal Services	\$0	(\$48,141)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$48,141)
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**Administrative Service Center 0835**

Initiative: Transfers one Account Clerk II position from the Department of Environmental Protection, Administrative Service Center program, Other Special Revenue Funds to the Department of Agriculture, Food and Rural Resources, Division of Quality Assurance and Regulation program, General Fund.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$38,812)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$38,812)
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**ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$200,000</b>	<b>\$479,889</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>(\$22,883)</b>	<b>(\$89,139)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$138,371)</b>	<b>(\$395,502)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$38,746</b>	<b>(\$4,752)</b>

**EXECUTIVE DEPARTMENT**
**Ombudsman Program 0103**

Initiative: Provides funds for the federal portion of the children's ombudsman program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$57,150
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$57,150</b>

**Administration - Executive - Governor's Office 0165**

Initiative: Continues 2 limited-period Governor's Special Assistant positions, previously authorized by financial order, to June 15, 2007 to help those affected communities with the economic adjustment associated with base closures in Maine.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$38,132	\$185,844
All Other	\$20,500	\$93,190
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$58,632</b>	<b>\$279,034</b>

**Administration - Executive - Governor's Office 0165**

Initiative: Allocates federal grant funds awarded to the State by the United States Department of Labor for workforce innovation regional economic development. Establishes 2 limited-period Governor's Special Assistants positions through January 31, 2009 to provide policy advice around industry and research and development, to facilitate 3 annual North Star Alliance Symposiums and to carry out the remaining terms and conditions of the grant award.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$41,918	\$128,042
All Other	\$43,336	\$108,741
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$85,254</b>	<b>\$236,783</b>

**Public Advocate 0410**

Initiative: Increases the allocation in the Personal Services line category to cover the increased cost associated with collective bargaining agreement. Reduces the All Other allocation to bring expenditures in line with projected available resources.

**OTHER SPECIAL REVENUE FUNDS**

	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$3,764	\$12,981
All Other	(\$114,780)	(\$182,306)

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$111,016)</b>	<b>(\$169,325)</b>
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**EXECUTIVE DEPARTMENT  
DEPARTMENT TOTALS**

	<b>2005-06</b>	<b>2006-07</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$143,886</b>	<b>\$572,967</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$111,016)</b>	<b>(\$169,325)</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$32,870</b>	<b>\$403,642</b>
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**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
(FORMERLY BDS)**
**Office of Management and Budget 0164**

Initiative: Provides funding for the Real Choice Systems Change grant and continues one limited-period Public Service Manager II position, established by financial order, to September 30, 2011.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$22,476	\$112,247
All Other	\$0	\$2,452,363

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$22,476</b>	<b>\$2,564,610</b>
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**Office of Management and Budget 0164**

Initiative: Transfers one Mental Health Program Coordinator position from the Regional Operations program to the Office of Management and Budget program and transfers one Public Service Manager II (Director, Office of Immigrant and Multicultural Services) position from the Community Services Center program to the Office of Management and Budget program in order to establish an Office of Immigrant and Multicultural Services.

<b>GENERAL FUND POSITIONS - LEGISLATIVE COUNT</b>	<b>2005-06</b>	<b>2006-07</b>
	0.000	2.000
Personal Services	\$0	\$164,746
All Other	\$0	\$5,118

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$169,864</b>
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**Office of Management and Budget 0164**

Initiative: Transfers funding from the Office of Advocacy program to the Office of Management and Budget program to contract for advocacy services.

<b>GENERAL FUND All Other</b>	<b>2005-06</b>	<b>2006-07</b>
	\$0	\$20,000

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$20,000</b>
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**Office of Management and Budget 0164**

Initiative: Provides funding to reorganize 2 Public Service Executive II positions.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$2,580	\$12,347
All Other	(\$7,444)	(\$35,713)

<b>GENERAL FUND TOTAL</b>	<b>(\$4,864)</b>	<b>(\$23,366)</b>
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**Office of Advocacy - BDS 0632**

Initiative: Reinstates funding and 6 full-time Advocate positions, one part-time Advocate position and one Chief Advocate, Mental Health and Mental Retardation position and reduces funding for contracted advocacy services. This request will generate \$166,990 in General Fund undedicated revenue in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.000	7.500
Personal Services	\$0	\$555,404
All Other	\$0	(\$200,106)
GENERAL FUND TOTAL	\$0	\$355,298

**Office of Advocacy - BDS 0632**

Initiative: Transfers funding from the Office of Advocacy program to the Office of Management and Budget program to contract for advocacy services.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$20,000)
GENERAL FUND TOTAL	\$0	(\$20,000)

**Regional Operations 0863**

Initiative: Transfers funding and one Clerk Typist II position from the Regional Operations program to the Elizabeth Levinson Center.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$34,058)
All Other	\$0	(\$2,559)
GENERAL FUND TOTAL	\$0	(\$36,617)

**Regional Operations 0863**

Initiative: Transfers one Mental Health Program Coordinator position from the Regional Operations program to the Office of Management and Budget program and transfers one Public Service Manager II (Director, Office of Immigrant and Multicultural Services) position from the Community Services Center program to the Office of Management and Budget program in order to establish an Office of Immigrant and Multicultural Services.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$68,738)
All Other	\$0	(\$2,559)
GENERAL FUND TOTAL	\$0	(\$71,297)

**Elizabeth Levinson Center 0119**

Initiative: Transfers funding and one Clerk Typist II position from the Regional Operations program to the Elizabeth Levinson Center.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$34,058
All Other	\$0	\$2,559

GENERAL FUND TOTAL	\$0	\$36,617
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**Mental Health Services - Children 0136**

Initiative: Adjusts the funding source for Medicaid match for training contracts.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$325,824)
FEDERAL EXPENDITURES		
FUND TOTAL	\$0	(\$325,824)

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
All Other	\$0	\$325,824

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$0	\$325,824

**Mental Health Services - Children 0136**

Initiative: Reduces funding no longer required due to efficient management of grant and contract funds.

GENERAL FUND	2005-06	2006-07
All Other	(\$500,000)	(\$200,000)

GENERAL FUND TOTAL	(\$500,000)	(\$200,000)
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**Mental Health Services - Children 0136**

Initiative: Allocates funds to continue one part-time, limited-period Planning and Research Associate I position.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$5,865	\$31,781
All Other	\$61	\$308

FEDERAL EXPENDITURES		
FUND TOTAL	\$5,926	\$32,089

**Mental Health Services - Child Medicaid 0731**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$213,828)

GENERAL FUND TOTAL	\$0	(\$213,828)
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**Riverview Psychiatric Center 0105**

Initiative: Transfers funding and one Nurse IV position and 5 Houseparent I positions from the Mental Health Services - Community program to Riverview Psychiatric Center.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.000	6.000
Personal Services	\$0	\$393,634
All Other	\$0	\$40,201

GENERAL FUND TOTAL	\$0	\$433,835
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**Riverview Psychiatric Center 0105**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
Personal Services	\$0	\$55,351
All Other	\$0	\$22,170

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$77,521
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**Dorothea Dix Psychiatric Center 0120**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
Personal Services	\$0	\$62,656
All Other	\$0	\$929

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$63,585
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**Mental Health Services - Community 0121**

Initiative: Adjusts the funding source for Medicaid match for training contracts.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$4,558,938)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$4,558,938)
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**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
All Other	\$0	\$4,558,938

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,558,938
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**Mental Health Services - Community 0121**

Initiative: Transfers funding and one Nurse IV position and 5 Houseparent I positions from the Mental Health Services - Community program to Riverview Psychiatric Center.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.000	(6.000)
Personal Services	\$0	(\$393,634)
All Other	\$0	(\$40,201)

GENERAL FUND TOTAL	\$0	(\$433,835)
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**Mental Health Services - Community 0121**

Initiative: Transfers funding from the Maternal and Child Health program to the Mental Health Services - Community program and the Office of Substance Abuse for funds received through a memorandum of understanding.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
All Other	\$0	\$7,500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,500
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**Mental Health Services - Community 0121**

Initiative: Provides funding for tenant-based rental assistance.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$238,908	\$238,908

FEDERAL EXPENDITURES FUND TOTAL	\$238,908	\$238,908
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**Mental Health Services - Community 0121**

Initiative: Provides funding for services required by the Augusta Mental Health Institute consent decree.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$1,000,000

GENERAL FUND TOTAL	\$0	\$1,000,000
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**Mental Health Services - Community Medicaid 0732**

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

**OTHER SPECIAL REVENUE FUNDS**

	2005-06	2006-07
All Other	\$506,784	\$519,453

OTHER SPECIAL REVENUE FUNDS TOTAL	\$506,784	\$519,453
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**Mental Health Services - Community Medicaid 0732**

Initiative: Provides funding for services required by the Augusta Mental Health Institute consent decree.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$1,000,000

GENERAL FUND TOTAL	\$0	\$1,000,000
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**Mental Health Services - Community Medicaid 0732**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$270,555)

GENERAL FUND TOTAL	\$0	(\$270,555)
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**Disproportionate Share - Riverview Psychiatric Center 0733**

Initiative: Provides funding for contractual agreements for physician services.

GENERAL FUND	2005-06	2006-07
All Other	\$252,578	\$0

GENERAL FUND TOTAL	\$252,578	\$0
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**Disproportionate Share - Riverview Psychiatric Center 0733**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$55,351)
All Other	\$0	(\$22,170)

GENERAL FUND TOTAL	\$0	(\$77,521)
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**Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

Initiative: Provides funding for the dental clinic, the pharmacy and on-call doctor coverage.

GENERAL FUND	2005-06	2006-07
All Other	\$231,925	\$0
GENERAL FUND TOTAL	\$231,925	\$0

#### Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$62,656)
All Other	\$0	(\$929)
GENERAL FUND TOTAL	\$0	(\$63,585)

#### PNMI Tax 0982

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	(\$613,500)	(\$628,838)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$613,500)	(\$628,838)

#### Mental Retardation Services - Community 0122

Initiative: Adjusts the funding source for Medicaid match for training contracts.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$157,587)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$157,587)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$0	\$157,587
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$157,587

#### Mental Retardation Services - Community 0122

Initiative: Transfers funding from the Mental Retardation Waiver Supports program to the Mental Retardation Services - Community program.

GENERAL FUND	2005-06	2006-07
All Other	\$1,082,584	\$0
GENERAL FUND TOTAL	\$1,082,584	\$0

#### Medicaid Services - Mental Retardation 0705

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	(\$27,351)	(\$28,035)

OTHER SPECIAL REVENUE FUNDS TOTAL	2005-06	2006-07
	(\$27,351)	(\$28,035)

#### Medicaid Services - Mental Retardation 0705

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$128,860)
GENERAL FUND TOTAL	\$0	(\$128,860)

#### Freeport Towne Square 0814

Initiative: Eliminates funding in the Freeport Towne Square program that is no longer required due to privatization.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$24,920)
GENERAL FUND TOTAL	\$0	(\$24,920)

#### Developmental Disabilities Council 0977

Initiative: Eliminates funding from the Developmental Disabilities Council program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$497,302)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$497,302)

#### Residential Treatment Facilities Assessment 0978

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$476,656	\$490,051
OTHER SPECIAL REVENUE FUNDS TOTAL	\$476,656	\$490,051

#### Mental Retardation Waiver - MaineCare 0987

Initiative: Provides funding needed as a result of delaying privatization of Freeport Towne Square by 5 months. This request will generate \$297,000 in General Fund undedicated revenue in fiscal year 2005-06.

GENERAL FUND	2005-06	2006-07
All Other	\$297,000	\$0
GENERAL FUND TOTAL	\$297,000	\$0

#### Mental Retardation Waiver - MaineCare 0987

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$529,502)
GENERAL FUND TOTAL	\$0	(\$529,502)

#### Mental Retardation Waiver - Supports Z006

Initiative: Transfers funding from the Mental Retardation Waiver Supports program to the Mental Retardation Services - Community program.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,082,584)	\$0
GENERAL FUND TOTAL	(\$1,082,584)	\$0

#### Office of Substance Abuse 0679

Initiative: Provides funding for the Cooccurring Substance - Related and Mental Disorders grant.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	\$1,088,450
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,088,450

#### Office of Substance Abuse 0679

Initiative: Transfers funding from the Maternal and Child Health program to the Mental Health Services - Community program and the Office of Substance Abuse for funds received through a memorandum of agreement.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$0	\$7,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,500

#### Office of Substance Abuse 0679

Initiative: Provides funding for a joint contract between the Office of Substance Abuse and the Department of Corrections, per the memorandum of agreement, to provide administration of the Maine Juvenile Drug Court program.

GENERAL FUND	2005-06	2006-07
All Other	\$197,313	\$255,000
GENERAL FUND TOTAL	\$197,313	\$255,000

#### Office of Substance Abuse 0679

Initiative: Provides funding to reorganize one Public Service Executive II position.

GENERAL FUND	2005-06	2006-07
Personal Services	\$2,613	\$12,551
GENERAL FUND TOTAL	\$2,613	\$12,551

#### Office of Substance Abuse 0679

Initiative: Appropriates funds for grants to community agencies that are significantly affected by changes in the noncategorical MaineCare program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$1,000,000
GENERAL FUND TOTAL	\$0	\$1,000,000

#### Office of Substance Abuse - Medicaid Seed 0844

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

#### OTHER SPECIAL REVENUE FUNDS

	2005-06	2006-07
All Other	(\$30,281)	(\$31,038)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$30,281)	(\$31,038)

#### Office Of Substance Abuse - Medicaid Seed 0844

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$21,517)
GENERAL FUND TOTAL	\$0	(\$21,517)

#### FHM - Substance Abuse 0948

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$0	(\$7,106)
FUND FOR A HEALTHY MAINE	\$0	(\$7,106)

#### Controlled Substance Prescription Monitoring Program Fund 0991

Initiative: Eliminates funding in this program as it is no longer used.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	(\$511)	(\$524)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$511)	(\$524)

#### HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$476,565	\$2,167,762
FEDERAL EXPENDITURES FUND	\$267,310	(\$1,615,594)
OTHER SPECIAL REVENUE FUNDS	\$311,797	\$5,519,524
FUND FOR A HEALTHY MAINE	\$0	(\$7,106)

DEPARTMENT TOTAL - ALL FUNDS	\$1,055,672	\$6,064,586
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#### HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

#### Office of Management and Budget 0142

Initiative: Transfers one Senior Database Analyst position, 2 Systems Analyst positions, 2 Senior Programmer Analyst positions, 2 Systems Team Leader positions, one Database Analyst position, one Systems Group Manager position and one Information Systems Support Manager position to the account where the funding resides.

GENERAL FUND POSITIONS -	2005-06	2006-07
LEGISLATIVE COUNT	10.000	10.000

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(10,000)	(10,000)

**Office of Management and Budget 0142**

Initiative: Provides funding to continue 2 project Senior Staff Accountant positions to June 17, 2006 and for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$29,966	\$0
All Other	\$1,034	\$0

FEDERAL EXPENDITURES		
FUND TOTAL	\$31,000	\$0

**Office of Management and Budget 0142**

Initiative: Transfers funding and one Legal Secretary position and one Hearings Examiner position from the Family Independence - Central program to the Office of Management and Budget program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0	2,000
Personal Services	\$0	\$131,428
All Other	\$0	\$57,558

GENERAL FUND TOTAL	\$0	\$188,986
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**Office of Management and Budget 0142**

Initiative: Transfers funding and one Public Service Manager II position (Chief Administrative Hearings Officer), 5 Hearings Examiner positions, one limited-period Hearings Examiner position, 2 Legal Secretary positions and one Senior Legal Secretary position from the Family Independence - Central program to the Office of Management and Budget program.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	9,000
Personal Services	\$0	\$730,253
All Other	\$0	\$38,697

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$0	\$768,950

**Office of Management and Budget 0142**

Initiative: Transfers funding and one Hearings Examiner position from the Bureau of Family Independence - Central program to the Office of Management and Budget program.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	1,000
Personal Services	\$0	\$82,555
All Other	\$0	\$2,847

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$0	\$85,402

**Office of Management and Budget 0142**

Initiative: Reorganizes one Assistant Director of Audits position to one Program Audit Manager position and one Auditor II position to one Program Audit Manager position.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$611	\$2,443
All Other	(\$611)	(\$2,443)

GENERAL FUND TOTAL	\$0	\$0
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$6,321	\$17,849
All Other	(\$6,321)	(\$17,849)

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$0

**Office of Management and Budget 0142**

Initiative: Provides funding to continue one Public Service Manager II position and for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$4,513	\$94,442
All Other	\$156	\$3,257

FEDERAL EXPENDITURES		
FUND TOTAL	\$4,669	\$97,699

**Office of Management and Budget 0142**

Initiative: Transfers one Public Service Manager II position and 2 Health Care Financial Analyst positions from the Bureau of Medical Services program to the Office of Management and Budget program. Transfers the Legislative Count and allocates 50% of the cost of one Health Care Financial Analyst position from the Bureau of Elder and Adult Services program to the Office of Management and Budget program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	3,000
Personal Services	\$0	\$254,204
All Other	\$0	\$5,000

GENERAL FUND TOTAL	\$0	\$259,204
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**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	1,000
Personal Services	\$0	\$40,358
All Other	\$0	\$3,978

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$0	\$44,336

**FHM - Service Center 0957**

Initiative: Provides funding for position costs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$29,000
All Other	\$0	\$176

FUND FOR A HEALTHY		
MAINE TOTAL	\$0	\$29,176

**Community Services Center 0845**

Initiative: Transfers one Planning and Research Assistant position, 2 Social Services Program Specialist I positions and one Social Services Program Specialist II position from the Community Services Center program to the Child Care Food Program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(4.000)
Personal Services	\$0	(\$256,604)
All Other	\$0	(\$70,384)
<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>\$0</b>	<b>(\$326,988)</b>

**Community Services Center 0845**

Initiative: Transfers one Social Services Program Specialist II position from the Community Services Center program to the Purchased Social Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$78,170)
All Other	\$0	(\$2,696)
<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>\$0</b>	<b>(\$80,866)</b>

**Community Services Center 0845**

Initiative: Transfers one Mental Health Program Coordinator position from the Regional Operations program to the Office of Management and Budget program and transfers one Public Service Manager II (Director, Office of Immigrant and Multicultural Services) position from the Community Services Center program to the Office of Management and Budget program in order to establish an Office of Immigrant and Multicultural Services.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$94,804)
All Other	\$0	(\$3,763)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$98,567)</b>

**Purchased Social Services 0228**

Initiative: Transfers funding related to post-adoption support services from the Purchased Social Services program to the Bureau of Child and Family Services - Central program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$192,000)	(\$192,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$192,000)</b>	<b>(\$192,000)</b>

**Purchased Social Services 0228**

Initiative: Provides funding to continue one Social Services Program Specialist II position and for related All Other costs. These costs are paid for by the Social Services Block Grant.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000

Personal Services	\$14,114	\$74,712
All Other	\$281	\$1,540
<b>FEDERAL BLOCK GRANT</b>		
<b>FUND TOTAL</b>	<b>\$14,395</b>	<b>\$76,252</b>

**Purchased Social Services 0228**

Initiative: Transfers one Social Services Program Specialist II position from the Community Services Center program to the Purchased Social Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$78,170
All Other	\$0	\$2,696
<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>\$0</b>	<b>\$80,866</b>

**Child Care Services 0563**

Initiative: Provides funding to continue one Social Services Program Specialist I position and for related All Other costs.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$12,079	\$64,020
All Other	\$417	\$2,208

<b>FEDERAL BLOCK GRANT</b>		
<b>FUND TOTAL</b>	<b>\$12,496</b>	<b>\$66,228</b>

**Child Care Food Program 0454**

Initiative: Transfers one Planning and Research Assistant position, 2 Social Services Program Specialist I positions and one Social Services Program Specialist II position from the Community Services Center program to the Child Care Food Program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	4.000
Personal Services	\$0	\$256,604
All Other	\$0	\$70,384

<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>\$0</b>	<b>\$326,988</b>

**Bureau of Child and Family Services - Central 0307**

Initiative: Transfers funding related to post-adoption support services from the Purchased Social Services program to the Bureau of Child and Family Services - Central program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$192,000	\$192,000
<b>GENERAL FUND TOTAL</b>	<b>\$192,000</b>	<b>\$192,000</b>

**Foster Care 0137**

Initiative: Provides funding to implement an arbitration award for the reclassification of Human Services Caseworker positions from pay range 21 to pay range 22.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$15,559

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$15,559

**Foster Care 0137**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$113,290)
GENERAL FUND TOTAL	\$0	(\$113,290)
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$113,290
FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$113,290

**Child Welfare Services 0139**

Initiative: Reallocates the cost of one Computer Programmer position to 25% General Fund and 75% Federal Expenditures Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$15,168
All Other	\$0	(\$15,168)
GENERAL FUND TOTAL	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$15,168)
FEDERAL EXPENDITURES		
FUND TOTAL	\$0	(\$15,168)

**Child Welfare Services 0139**

Initiative: Provides funding to implement an arbitration award for the reclassification of Human Services Caseworker positions from pay range 21 to pay range 22.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$27,783
GENERAL FUND TOTAL	\$0	\$27,783
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$11,487
FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$11,487

**Child Welfare Services 0139**

Initiative: Transfers excess savings in residential services from the Medical Care - Payments to Providers program to the Child Welfare Services program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$4,000,000
GENERAL FUND TOTAL	\$0	\$4,000,000

**Bureau of Child and Family Services - Regional 0452**

Initiative: Provides funding to implement an arbitration award for the reclassification of Human Services Caseworker positions from pay range 21 to pay range 22.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$820,387
GENERAL FUND TOTAL	\$0	\$820,387

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$27,717

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$27,717

**Elder and Adult Services - Bureau of 0140**

Initiative: Reallocates the cost of positions to the appropriate funding source.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	12.000
Personal Services	\$0	\$146,356
GENERAL FUND TOTAL	\$0	\$146,356

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(12.000)
Personal Services	\$0	(\$816,087)
All Other	\$0	(\$28,147)

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	(\$844,234)

**Elder and Adult Services - Bureau of 0140**

Initiative: Transfers funding from the Congregate Housing program to the Elder and Adult Services, Bureau of program to correct a deappropriation in Public Law 2005, chapter 457, Part HH, section 2.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$100,000	\$100,000
GENERAL FUND TOTAL	\$100,000	\$100,000

**Elder and Adult Services - Bureau of 0140**

Initiative: Establishes one Social Services Program Specialist I position for the senior community services employment program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$14,951	\$64,020
All Other	(\$14,951)	(\$64,020)

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$0

**Elder and Adult Services - Bureau of 0140**

Initiative: Provides funding to implement an arbitration award for the reclassification of Human Services Caseworker positions from pay range 21 to pay range 22.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$138,209
GENERAL FUND TOTAL	\$0	\$138,209

**Elder and Adult Services - Bureau of 0140**



Initiative: Transfers one Public Service Manager II position and 2 Health Care Financial Analyst positions from the Bureau of Medical Services program to the Office of Management and Budget program. Transfers the Legislative Count and allocates 50% of the cost of one Health Care Financial Analyst position from the Bureau of Elder and Adult Services program to the Office of Management and Budget program.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$40,358)
All Other	\$0	(\$2,791)

**OTHER SPECIAL REVENUE**

<b>FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$43,149)</b>
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**Elder and Adult Services - Bureau of 0140**

Initiative: Provides funding to reorganize one Public Service Executive II position.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$2,251	\$10,815
<b>GENERAL FUND TOTAL</b>	<b>\$2,251</b>	<b>\$10,815</b>

**Congregate Housing 0211**

Initiative: Transfers funding from the Congregate Housing program to the Elder and Adult Services, Bureau of program to correct a deappropriation in Public Law 2005, chapter 457, Part HH, section 2.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$100,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$100,000)</b>

**Congregate Housing 0211**

Initiative: Reduces funding based on an anticipated balance resulting from the efficient management of contract funds.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$400,000)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$400,000)</b>	<b>\$0</b>

**Disability Determination - Division of 0208**

Initiative: Continues one Clerk Typist II position, established by financial order, in the Division of Disability Determination program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$8,514	\$46,652
All Other	\$956	\$4,168
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$9,470</b>	<b>\$50,820</b>

**Health - Bureau of 0143**

Initiative: Transfers the Legislative Count for 5 Public Health Nurse I positions and 2 Public Health Nurse Supervisor positions from the Maternal and Child Health program to the Bureau of Health program where the funding resides.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	7.000	7.000

**Health - Bureau of 0143**

Initiative: Transfers funding related to hospital specialty clinics from the Maternal and Child Health Block Grant Match program to the Bureau of Health program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$212,813	\$213,713
<b>GENERAL FUND TOTAL</b>	<b>\$212,813</b>	<b>\$213,713</b>

**Health - Bureau of 0143**

Initiative: Transfers one Comprehensive Health Planner I position from the Special Children's Services program and one Medical Secretary position from the Maternal and Child Health program to the Bureau of Health program.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$120,341

**OTHER SPECIAL REVENUE**

<b>FUNDS TOTAL</b>	<b>\$0</b>	<b>\$120,341</b>
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**Health - Bureau of 0143**

Initiative: Reallocates the cost of positions to the appropriate funding source.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$307,677)
All Other	\$0	(\$10,612)

**FEDERAL EXPENDITURES**

<b>FUND TOTAL</b>	<b>\$0</b>	<b>(\$318,289)</b>
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**Health - Bureau of 0143**

Initiative: Reorganizes one federally funded Comprehensive Health Planner II position to a Health Program Manager position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$1,106	\$4,498
All Other	\$38	\$155

**FEDERAL EXPENDITURES**

<b>FUND TOTAL</b>	<b>\$1,144</b>	<b>\$4,653</b>
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**Health - Bureau of 0143**

Initiative: Reorganizes one Clerk Typist II position to a Clerk Typist III position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$918	\$3,732
All Other	\$32	\$129

**FEDERAL EXPENDITURES**

<b>FUND TOTAL</b>	<b>\$950</b>	<b>\$3,861</b>
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**Health - Bureau of 0143**

Initiative: Reorganizes one Clerk Typist III position to a Clerk IV position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$689	\$3,101
All Other	\$27	\$107

FEDERAL EXPENDITURES FUND TOTAL	\$716	\$3,208
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#### Health - Bureau of 0143

Initiative: Provides funding for a reorganization of one Public Service Manager III position from pay grade 35 to pay grade 37.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$2,501	\$10,158
All Other	(\$2,501)	(\$10,158)

GENERAL FUND TOTAL	\$0	\$0
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#### Maternal and Child Health 0191

Initiative: Transfers the Legislative Count for 5 Public Health Nurse I positions and 2 Public Health Nurse Supervisor positions from the Maternal and Child Health program to the Bureau of Health program where the funding resides.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(7.000)	(7.000)

#### Maternal and Child Health 0191

Initiative: Transfers funding from the Maternal and Child Health program to the Mental Health Services - Community program and the Office of Substance Abuse program for funds received through a memorandum of understanding.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$15,000)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$15,000)
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#### Maternal and Child Health 0191

Initiative: Transfers one Comprehensive Health Planner I position from the Special Children's Services program and one Medical Secretary position from the Maternal and Child Health program to the Bureau of Health program.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$53,755)

FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$53,755)
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#### Maternal and Child Health 0191

Initiative: Transfers one Computer Programmer position and one Public Service Manager I (Director, Special Projects) position from a federal categorical grant account to the Federal Block Grant account in the Maternal and Child Health program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)

Personal Services	\$0	(\$155,016)
All Other	\$0	(\$519)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$155,535)
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<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$155,016
All Other	\$0	\$519

FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$155,535
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#### Special Children's Services 0204

Initiative: Transfers one Comprehensive Health Planner I position from the Special Children's Services program and one Medical Secretary position from the Maternal and Child Health program to the Bureau of Health program.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$66,586)

FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$66,586)
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#### FHM - Bureau of Health 0953

Initiative: Provides funding for the Fund for a Healthy Maine (FHM) Tobacco Prevention and Control program for increased costs of the Tobacco Helpline and medication voucher program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$250,000	\$100,000

FUND FOR A HEALTHY MAINE TOTAL	\$250,000	\$100,000
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#### FHM - Bureau of Health 0953

Initiative: Provides funding for position costs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$4,500
All Other	\$0	\$155

FUND FOR A HEALTHY MAINE TOTAL	\$0	\$4,655
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#### Maternal and Child Health Block Grant Match Z008

Initiative: Transfers funding related to hospital specialty clinics from the Maternal and Child Health Block Grant Match program to the Bureau of Health program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$212,813)	(\$213,713)

GENERAL FUND TOTAL	(\$212,813)	(\$213,713)
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#### Maternal and Child Health Block Grant Match Z008

Initiative: Transfers funding related to Maine Center for Disease Control and Prevention Services from the Medical Care - Payment to Providers program to the Maternal and Child Health Block Grant Match program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$700,000	\$700,000
<b>GENERAL FUND TOTAL</b>	<b>\$700,000</b>	<b>\$700,000</b>

**Risk Reduction 0489**

Initiative: Reorganizes one Public Health Educator III position to a Public Service Coordinator I position.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$3,414	\$14,585
All Other	\$118	\$503
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$3,532</b>	<b>\$15,088</b>

**Risk Reduction 0489**

Initiative: Reorganizes one Health Program Manager position to a Social Services Manager I position.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$504	\$2,132
All Other	\$17	\$74
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$521</b>	<b>\$2,206</b>

**Bureau of Family Independence - Central 0100**

Initiative: Provides funding to continue one Hearings Examiner position through June 16, 2007.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$16,648	\$84,170
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$16,648</b>	<b>\$84,170</b>

**Bureau of Family Independence - Central 0100**

Initiative: Provides funding to increase one Legal Secretary position from 39 hours per week to 40 hours per week.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$264	\$1,132
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$264</b>	<b>\$1,132</b>

**Bureau of Family Independence - Central 0100**

Initiative: Transfers 3 Family Independence Specialist positions and one Family Independence Unit Supervisor position from the Bureau of Family Independence - Central program to the Bureau of Family Independence - Regional program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(4.000)
Personal Services	\$0	(\$223,501)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$223,501)</b>

**Bureau of Family Independence - Central 0100**

Initiative: Transfers 2 Family Independence Specialist positions from the Bureau of Family Independence - Central program to the Bureau of Family Independence - Regional program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$114,452)
All Other	\$0	(\$3,947)

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$118,399)</b>
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**Bureau of Family Independence - Central 0100**

Initiative: Transfers one Clerk Typist I position, one Clerk IV position and one Business Manager I position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program and additional All Other funding to the Food Stamps Administration program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$166,026)
All Other	\$0	(\$2,492,314)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,658,340)</b>

**Bureau of Family Independence - Central 0100**

Initiative: Transfers one Account Clerk II position, one Stores Clerk position and one Clerk Typist II position from the Family Independence - Central program to the Office of Integrated Access and Support - Central Office program and additional All Other funding to the Food Stamps Administration program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$137,202)
All Other	\$0	(\$3,246,207)

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,383,409)</b>
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**Bureau of Family Independence - Central 0100**

Initiative: Transfers funding and one Clerk Typist II position, one Clerk Typist III position, one Public Service Manager II position (Deputy Director, Human Services Programs), one Public Service Executive II position (Director, Bureau Family Independence), one Public Service Coordinator II position (Director, Division Quality Assurance Management Information), 3 Family Independence Program Manager positions, 4 Family Independence Specialist positions, one Family Independence Unit Supervisor position, 3 Fraud Investigator positions, one Human Services Aide III position and one Social Services Program Specialist II position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(18.000)
Personal Services	\$0	(\$1,278,275)
All Other	\$0	(\$1,256,510)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,534,785)</b>

**Bureau of Family Independence - Central 0100**

Initiative: Transfers funding and one Account Clerk II position, one Clerk II position, one Clerk IV position, 3 Clerk Typist II positions, one Clerk Typist III position, one Public Service Coordinator II position (Director, Division of Policy and Programs), one Disability Claims Examiner position, one Family Independence Program Manager position, 16 Family Independence Specialist positions, 2 Family Independence Unit Supervisor positions, 6 Fraud Investigator positions, 2 Human Services Aide III positions, one Information System Support Specialist position and 2 Systems Analyst positions from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(39.000)
Personal Services	\$0	(\$2,363,422)
All Other	\$0	(\$2,166,150)
<b>FEDERAL EXPENDITURES</b>		
<b>FUND TOTAL</b>	<b>\$0</b>	<b>(\$4,529,572)</b>

#### Bureau of Family Independence - Central 0100

Initiative: Transfers funding and 2 Clerk Typist II positions, one Director, Fraud Investigation position, one Family Independence Program Manager position, 2 Field Examiner positions and one Human Services Aide III position from the Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(7.000)
Personal Services	\$0	(\$423,542)
All Other	\$0	(\$1,645,506)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$2,069,048)</b>

#### Bureau of Family Independence - Central 0100

Initiative: Transfers funding from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$832,810)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>(\$832,810)</b>

#### Bureau of Family Independence - Central 0100

Initiative: Transfers funding and one Legal Secretary position and one Hearings Examiner position from the Family Independence - Central program to the Office of Management and Budget program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$131,428)
All Other	\$0	(\$57,558)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$188,986)</b>

#### Bureau of Family Independence - Central 0100

Initiative: Transfers funding and one Public Service Manager II position (Chief Administrative Hearings Officer), 5 Hearings Examiner positions, one limited-period Hearings Examiner position, 2 Legal Secretary positions and one Senior Legal Secretary position from the Family Independence - Central program to the Office of Management and Budget program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(9.000)
Personal Services	\$0	(\$730,253)
All Other	\$0	(\$38,697)

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$768,950)</b>
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#### Bureau of Family Independence - Central 0100

Initiative: Transfers funding and one Hearings Examiner position from the Bureau of Family Independence - Central program to the Office of Management and Budget program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$82,555)
All Other	\$0	(\$2,847)

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$85,402)</b>
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#### Bureau of Family Independence - Central 0100

Initiative: Provides funding to reorganize one Public Service Executive II position.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$8,279	\$0
All Other	(\$8,279)	\$0

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>
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#### State Supplement to Federal Supplemental Security Income 0131

Initiative: Transfers funding from the Supplemental Payments for Supplemental Security Income program to the General Assistance program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$1,000,000)	(\$1,000,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>

#### State Supplement To Federal Supplemental Security Income 0131

Initiative: Reduces funding that is no longer required.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$4,500,000)	(\$2,200,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$4,500,000)</b>	<b>(\$2,200,000)</b>

#### Temporary Assistance for Needy Families 0138

Initiative: Transfers funding from the Temporary Assistance for Needy Families program to the Additional Support for People in Retraining and Education program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$1,279,000)	(\$1,279,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$1,279,000)</b>	<b>(\$1,279,000)</b>

**Additional Support for Persons In Retraining And Employment 0146**

Initiative: Transfers funding from the Temporary Assistance for Needy Families program to the Additional Support for People in Retraining and Education program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$1,279,000	\$1,279,000
<b>GENERAL FUND TOTAL</b>	<b>\$1,279,000</b>	<b>\$1,279,000</b>

**Bureau of Family Independence - Regional 0453**

Initiative: Transfers 3 Family Independence Specialist positions and one Family Independence Unit Supervisor position from the Bureau of Family Independence - Central program to the Bureau of Family Independence - Regional program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	4.000
Personal Services	\$0	\$223,501
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$223,501</b>

**Bureau of Family Independence - Regional 0453**

Initiative: Transfers 2 Family Independence Specialist positions from the Bureau of Family Independence - Central program to the Bureau of Family Independence - Regional program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$114,452
All Other	\$0	\$3,947
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$118,399</b>

**Bureau of Family Independence - Regional 0453**

Initiative: Provides funding for the department training contract with the University of Southern Maine.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$727,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$727,000</b>

**Departmentwide 0640**

Initiative: Reduces funding for savings to be achieved by managing department vacancies.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$1,100,000)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$1,100,000)</b>	<b>\$0</b>

**Departmentwide 0640**

Initiative: Reduces funding from salary savings achieved by managing department vacancies.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$2,000,000)	(\$250,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$2,000,000)</b>	<b>(\$250,000)</b>

**FHM - BFI - Central 0954**

Initiative: Provides funding for position costs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$4,500	\$3,000
All Other	\$528	\$516
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$5,028</b>	<b>\$3,516</b>

**Food Stamps Administration 2019**

Initiative: Transfers one Clerk Typist I position, one Clerk IV position and one Business Manager I position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program and additional All Other funding to the Food Stamps Administration program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$2,489,755
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,489,755</b>

**Food Stamps Administration 2019**

Initiative: Transfers one Account Clerk II position, one Stores Clerk position and one Clerk Typist II position from the Family Independence - Central program to the Office of Integrated Access and Support - Central Office program and additional All Other funding to the Food Stamps Administration program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$3,246,207
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$3,246,207</b>

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Transfers one Clerk Typist I position, one Clerk IV position and one Business Manager I position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program and additional All Other funding to the Food Stamps Administration program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$166,026
All Other	\$0	\$2,559
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$168,585</b>

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Transfers one Account Clerk II position, one Stores Clerk position and one Clerk Typist II position from the Family Independence - Central program to the Office of Integrated Access and Support - Central Office program and additional All Other funding to the Food Stamps Administration program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$137,202
All Other	\$0	\$7,379

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$144,581

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Transfers funding and one Clerk Typist II position, one Clerk Typist III position, one Public Service Manager II position (Deputy Director, Human Services Programs), one Public Service Executive II position (Director, Bureau Family Independence), one Public Service Coordinator II position (Director, Division Quality Assurance Management Information), 3 Family Independence Program Manager positions, 4 Family Independence Specialist positions, one Family Independence Unit Supervisor position, 3 Fraud Investigator positions, one Human Services Aide III position and one Social Services Program Specialist II position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	18.000
Personal Services	\$0	\$1,278,275
All Other	\$0	\$1,256,510

GENERAL FUND TOTAL	\$0	\$2,534,785
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**Office of Integrated Access and Support - Central Office Z020**

Initiative: Transfers funding and one Account Clerk II position, one Clerk II position, one Clerk IV position, 3 Clerk Typist II positions, one Clerk Typist III position, one Public Service Coordinator II position (Director, Division of Policy and Programs), one Disability Claims Examiner position, one Family Independence Program Manager position, 16 Family Independence Specialist positions, 2 Family Independence Unit Supervisor positions, 6 Fraud Investigator positions, 2 Human Services Aide III positions, one Information Systems Support Specialist position and 2 Systems Analyst positions from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	39.000
Personal Services	\$0	\$2,363,422
All Other	\$0	\$2,166,150

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$0	\$4,529,572

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Transfers funding and 2 Clerk Typist II positions, one Director, Fraud Investigation position, one Family Independence Program Manager position, 2 Field Examiner positions and one Human Services Aide III position from the Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
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POSITIONS -		
LEGISLATIVE COUNT	0.000	7.000
Personal Services	\$0	\$423,542
All Other	\$0	\$1,645,506

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$0	\$2,069,048

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Transfers funding from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$832,810

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$0	\$832,810

**Office of Integrated Access and Support - Central Office Z020**

Initiative: Provides funding to reorganize one Public Service Executive II position.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$8,960
All Other	\$0	(\$8,960)

GENERAL FUND TOTAL	\$0	\$0
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**General Assistance - Reimbursement to Cities and Towns 0130**

Initiative: Transfers funding from the Supplemental Payments for Supplemental Security Income program to the General Assistance program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$1,000,000	\$1,000,000

GENERAL FUND TOTAL	\$1,000,000	\$1,000,000
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**Bureau of Medical Services 0129**

Initiative: Reallocates the cost of positions to the appropriate funding source.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(11.000)
Personal Services	\$0	\$99,392

GENERAL FUND TOTAL	\$0	\$99,392
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	11.000
Personal Services	\$0	\$878,016
All Other	\$0	\$31,160

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$909,176

**Bureau of Medical Services 0129**

Initiative: Transfers funding for the Maine Children's Alliance Ombudsman contract to the Executive Department to provide for the central administration of the contract by the Department of Administrative and Financial Services.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$57,150)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$57,150)</b>

**Bureau of Medical Services 0129**

Initiative: Provides funding for consulting services related to the Maine Claims Management System.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$1,800,000	\$2,762,500
<b>GENERAL FUND TOTAL</b>	<b>\$1,800,000</b>	<b>\$2,762,500</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$2,075,884	\$5,078,788
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,075,884</b>	<b>\$5,078,788</b>

**Bureau of Medical Services 0129**

Initiative: Provides funding for contracted consulting services for an actuary and expert in behavioral health for the managed care initiative.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$250,077	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$250,077</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$250,077	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$250,077</b>	<b>\$0</b>

**Bureau of Medical Services 0129**

Initiative: Transfers one Public Service Manager II position and 2 Health Care Financial Analyst positions from the Bureau of Medical Services program to the Office of Management and Budget program. Transfers the Legislative Count and allocates 50% of the cost of one Health Care Financial Analyst position from the Bureau of Elder and Adult Services program to the Office of Management and Budget program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	\$0	(\$254,204)
All Other	\$0	(\$5,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$259,204)</b>

**Bureau of Medical Services 0129**

Initiative: Provides funding for consulting services related to the Office of MaineCare Services' transformation project.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$1,000,000	\$1,250,000
<b>GENERAL FUND TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,250,000</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$1,000,000	\$1,250,000

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,250,000</b>
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**Bureau of Medical Services 0129**

Initiative: Transfers 50% of the cost of each of the following positions from the Maine Rx Plus Program, Other Special Revenue Funds account to the Bureau of Medical Services Federal Expenditures Fund account in fiscal year 2006-07: one Comprehensive Health Planner II position, one Medical Care Coordinator position, one Clerk Typist III position and one Social Services Program Manager position and reduces All Other allocations to reflect more accurate expenditure levels.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$132,965
All Other	\$0	\$3,769

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$136,734</b>
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**Bureau of Medical Services 0129**

Initiative: Transfers 50% of the cost of one Senior Medical Claims Adjuster position from the Bureau of Medical Services Federal Expenditures Fund account to the Maine Rx Plus Program, Other Special Revenue Funds account in fiscal year 2006-07.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$22,552)
All Other	\$0	(\$778)

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$23,330)</b>
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**Bureau of Medical Services 0129**

Initiative: Reduces funding originally provided for contractual services to implement a modified drug formulary, including pharmacy claims processing, increased prior authorizations and education for MaineCare members.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$500,000)	(\$1,000,000)

<b>GENERAL FUND TOTAL</b>	<b>(\$500,000)</b>	<b>(\$1,000,000)</b>
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$500,000)	(\$1,000,000)

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$500,000)</b>	<b>(\$1,000,000)</b>
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**Medical Care - Payments to Providers 0147**

Initiative: Transfers funding related to Maine Center for Disease Control and Prevention services from the Medical Care - Payments to Providers program to the Maternal and Child Health Block Grant Match program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$700,000)	(\$700,000)

<b>GENERAL FUND TOTAL</b>	<b>(\$700,000)</b>	<b>(\$700,000)</b>
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**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for the federal match for services required by the Augusta Mental Health Institute consent decree.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$2,627,989
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$2,627,989</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for increased transportation costs for volunteers.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$862,575	\$575,050
<b>GENERAL FUND TOTAL</b>	<b>\$862,575</b>	<b>\$575,050</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$1,490,175	\$974,950
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,490,175</b>	<b>\$974,950</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to meet the anticipated MaineCare funding shortfall for the 2006-2007 biennium.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$9,165,742	\$12,781,496
<b>GENERAL FUND TOTAL</b>	<b>\$9,165,742</b>	<b>\$12,781,496</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$15,539,762	\$20,538,358
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$15,539,762</b>	<b>\$20,538,358</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$1,345,894)	(\$469,034)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$1,345,894)</b>	<b>(\$469,034)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Transfers excess savings in residential services from the Medical Care - Payments to Providers program to the Child Welfare Services program.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$4,000,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$4,000,000)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$6,860,712)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$6,860,712)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to reimburse providers for actual cash outlays for interest expenses incurred as the result of delayed MaineCare payments due to Maine Claims Management System implementation.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$1,000,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$2,595,065)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,595,065)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$3,819,526
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$3,819,526</b>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding to help meet an anticipated fiscal year 2005-06 funding shortfall due to the MaineCare provider interim payment recovery timing issues.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$10,000,000	(\$10,000,000)
<b>GENERAL FUND TOTAL</b>	<b>\$10,000,000</b>	<b>(\$10,000,000)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$16,954,178	(\$16,068,822)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$16,954,178</b>	<b>(\$16,068,822)</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to help meet an anticipated fiscal year 2005-06 funding shortfall due to MaineCare provider interim payment recovery timing issues.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$10,000,000	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$10,000,000</b>	<b>\$0</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$16,954,178	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$16,954,178</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding to reflect the implementation of a cap on enrollment in the MaineCare noncategorical adults waiver program. The program will be capped at 12,850 through June 30, 2006. For fiscal year 2006-07, the cap will be monitored and adjusted to maintain budget neutrality.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$4,208,274)	(\$9,682,927)



GENERAL FUND TOTAL	(\$4,208,274)	(\$9,682,927)
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$7,134,783)	(\$15,559,323)

FEDERAL EXPENDITURES FUND TOTAL	(\$7,134,783)	(\$15,559,323)
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**Nursing Facilities 0148**

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on December 1, 2005.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$6,653,912	\$7,195,636

FEDERAL EXPENDITURES FUND TOTAL	\$6,653,912	\$7,195,636
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**OTHER SPECIAL REVENUE FUNDS**

	<b>2005-06</b>	<b>2006-07</b>
All Other	\$3,841,631	\$4,193,919

OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,841,631	\$4,193,919
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**Nursing Facilities 0148**

Initiative: Reduces funding no longer required as a result of increased revenue from the nursing facilities tax.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$1,443,112)	(\$300,000)

GENERAL FUND TOTAL	(\$1,443,112)	(\$300,000)
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$2,499,817)	(\$514,719)

FEDERAL EXPENDITURES FUND TOTAL	(\$2,499,817)	(\$514,719)
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**Nursing Facilities 0148**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$504,016)

GENERAL FUND TOTAL	\$0	(\$504,016)
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$504,016

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$504,016
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**FHM - Medical Care 0960**

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2006-07 Federal Financial Participation Rate.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$53,093)

FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$53,093)
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**FHM - Medical Care 0960**

Initiative: Transfers funding from the Fund for a Healthy Maine - Drugs for the Elderly and Disabled program to the Fund for a Healthy Maine - Medical Care program to correct a deappropriation in Public Law 2005, chapter 457, Part II, section 2.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$3,000,000

FUND FOR A HEALTHY MAINE TOTAL	\$0	\$3,000,000
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**FHM - Drugs for the Elderly and Disabled 2015**

Initiative: Reduces funding to reflect the December 2005 revenue rejections adopted by the Revenue Forecasting Committee.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$7,194,384)

FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$7,194,384)
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**FHM - Drugs for the Elderly and Disabled 2015**

Initiative: Transfers funding from the Fund for a Healthy Maine - Drugs for the Elderly and Disabled program to the Fund for a Healthy Maine - Medical Care program to correct a deappropriation in Public Law 2005, chapter 457, Part II, section 2.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$3,000,000)

FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$3,000,000)
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**FHM - Drugs for the Elderly and Disabled 2015**

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on March 1, 2006.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$335,591)	(\$720,395)

FUND FOR A HEALTHY MAINE TOTAL	(\$335,591)	(\$720,395)
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**Maine Rx Plus Program 0927**

Initiative: Transfers 50% of the cost of each of the following positions from the Maine Rx Plus Program, Other Special Revenue Funds account to the Bureau of Medical Services, Federal Expenditures Fund account in fiscal year 2006-07: one Comprehensive Health Planner II position, one Medical Care Coordinator position, one Clerk Typist III position and one Social Services Program Manager position and reduces All Other allocations to reflect more accurate expenditure levels.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$132,965)
All Other	(\$3,007,260)	(\$4,012,135)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$3,007,260)	(\$4,145,100)
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**Maine Rx Plus Program 0927**

Initiative: Transfers 50% of the cost of one Senior Medical Claims Adjuster position from the Bureau of Medical Services, Federal Expenditures Fund account to the Maine Rx Plus Program, Other Special Revenue Funds account in fiscal year 2006-07.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$22,552
All Other	\$0	\$778

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$23,330</b>
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**Medical Care - Payments to Providers - Nonmatch 0997**

Initiative: Provides funding to pay for the State Bureau of Identification criminal record checks for nursing assistants listed on the Maine Registry of Certified Nursing Assistants, as required by the Maine Revised Statutes, Title 22, section 1812-G. This request will generate \$128,695 in General Fund undedicated revenue recognized by the Department of Public Safety in each of fiscal years 2005-06 and 2006-07.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$128,695	\$128,695

<b>GENERAL FUND TOTAL</b>	<b>\$128,695</b>	<b>\$128,695</b>
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**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$19,157,954</b>	<b>(\$7,003,182)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$50,848,427</b>	<b>(\$2,666,055)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$511,523)</b>	<b>\$5,974,374</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>(\$80,563)</b>	<b>(\$7,830,525)</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$30,944</b>	<b>(\$637,842)</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$69,445,239</b>	<b>(\$12,163,230)</b>
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**HUMAN RIGHTS COMMISSION, MAINE****Human Rights Commission - Regulation 0150**

Initiative: Provides funding for increase of federal revenues.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$30,709

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$30,709</b>
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**HUMAN RIGHTS COMMISSION, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$30,709</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$30,709</b>
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF****Resource Management Services - IF&W 0534**

Initiative: Establishes one Forester I position to assist in forest management planning and timber harvesting.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$12,657	\$67,889

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$12,657</b>	<b>\$67,889</b>
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**Administrative Services - IF&W 0530**

Initiative: Provides funds for the construction of a regional headquarters facility in New Enfield.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	\$0	\$500,000

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$500,000</b>
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**Administrative Services - IF&W 0530**

Initiative: Provides funds for the construction of a storage barn, the installation of a perimeter fence and the installation of a gate system for the headquarters compound in Greenville.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	\$0	\$235,000

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$235,000</b>
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**Administrative Services - IF&W 0530**

Initiative: Provides funds for the construction of a storage barn for the headquarters compound in Strong.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	\$0	\$140,000

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$140,000</b>
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**Administrative Services - IF&W 0530**

Initiative: Provides funds for the paving of a parking lot located in the headquarters compound in Strong.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	\$0	\$60,000

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$60,000</b>
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$935,000</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$12,657</b>	<b>\$67,889</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$12,657</b>	<b>\$1,002,889</b>
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**JUDICIAL DEPARTMENT****Courts - Supreme, Superior, District and Administrative 0063**

Initiative: Establishes 7 Court Security Officer positions.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
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POSITIONS -		
LEGISLATIVE COUNT	0.000	7.000
Personal Services	\$0	\$339,150
All Other	\$0	\$29,400

GENERAL FUND TOTAL	\$0	\$368,550
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**Courts - Supreme, Superior, District and Administrative 0063**

Initiative: Corrects the deappropriation in Public Law 2005, chapter 457, Part S from Unallocated to All Other.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$200,000)	(\$300,000)
Unallocated	\$200,000	\$300,000

GENERAL FUND TOTAL	\$0	\$0
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**Courts - Supreme, Superior, District and Administrative 0063**

Initiative: Continues one limited-period Project Coordinator position and 2 limited-period Assistant Clerk positions through June 8, 2007.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$32,331	\$176,924
All Other	\$50,000	\$50,000

FEDERAL EXPENDITURES FUND TOTAL	\$82,331	\$226,924
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**JUDICIAL DEPARTMENT  
DEPARTMENT TOTALS**

	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$368,550</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$82,331</b>	<b>\$226,924</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$82,331</b>	<b>\$595,474</b>
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**LABOR, DEPARTMENT OF****Governor's Training Initiative Program 0842**

Initiative: Adjusts the appropriations and allocations to correct an error in Public Law 2005, chapter 457, Part T. Reallocates the funding from split funding to 100% Federal Expenditures Fund for one Clerk Typist II position, one Administrative Secretary position, 3 Employment Training Specialist III positions, one Job Service Manager II position, one Job Service Manager III position, 3 Career Center Consultant positions, one Employment/Training Program Specialist position and one Public Services Manager II position. Reallocates the percentage of funding in the General Fund and Federal Expenditures Fund for one Employment Training Specialist IV position and 2 Career Center Consultant positions. Reallocates the funding for one Employment Training Program Specialist position and moves the headcount to the General Fund. Deallocates funding for the Special Administrative Expense Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$9,877)	(\$10,576)
All Other	\$9,877	\$10,576

GENERAL FUND TOTAL	\$0	\$0
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**Employment Services Activity 0852**

Initiative: Reallocates 2 Volunteer Services Coordinator positions and 2 Volunteer Services Assistant positions from 100% Federal Expenditures Fund to a 50-50 split between the Federal Expenditures Fund and Other Special Revenue Funds.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$117,057)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$117,057)
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**OTHER SPECIAL REVENUE  
FUNDS**

	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$117,057
All Other	\$0	\$325,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$442,057
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**Employment Services Activity 0852**

Initiative: Adjusts the appropriations and allocations to correct an error in Public Law 2005, chapter 457, Part T. Reallocates the funding from split funding to 100% Federal Expenditures Fund for one Clerk Typist II position, one Administrative Secretary position, 3 Employment Training Specialist III positions, one Job Service Manager II position, one Job Service Manager III position, 3 Career Center Consultant positions, one Employment/Training Program Specialist position and one Public Services Manager II position. Reallocates the percentage of funding in the General Fund and Federal Expenditures Fund for one Employment Training Specialist IV position and 2 Career Center Consultant positions. Reallocates the funding for one Employment Training Program Specialist position and moves the headcount to the General Fund. Deallocates funding for the Special Administrative Expense Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$300,000)	(\$300,000)
All Other	\$300,000	\$300,000

GENERAL FUND TOTAL	\$0	\$0
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	\$309,633	\$310,591

FEDERAL EXPENDITURES FUND TOTAL	\$309,633	\$310,591
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**Employment Services Activity 0852**

Initiative: Provides funding for the workforce innovation regional economic development grant from the United States Department of Labor, Employment and Training Administration.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$692,781	\$1,388,998

FEDERAL EXPENDITURES FUND TOTAL	\$692,781	\$1,388,998
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**Labor Relations Board 0160**

Initiative: Provides funding for per diem expenditures.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$60,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$60,000
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**Employment Security Services 0245**

Initiative: Adjusts the appropriations and allocations to correct an error in Public Law 2005, chapter 457, Part T. Reallocates the funding from split funding to 100% Federal Expenditures Fund for one Clerk Typist II position, one Administrative Secretary position, 3 Employment Training Specialist III positions, one Job Service Manager II position, one Job Service Manager III position, 3 Career Center Consultant positions, one Employment/Training Program Specialist position and one Public Services Manager II position. Reallocates the percentage of funding in the General Fund and Federal Expenditures Fund for one Employment Training Specialist IV position and 2 Career Center Consultant positions. Reallocates the funding for one Employment Training Program Specialist position and moves the headcount to the General Fund. Deallocates funding for the Special Administrative Expense Fund.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$300,000)	(\$300,000)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$300,000)	(\$300,000)
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**LABOR, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$1,002,414</b>	<b>\$1,582,532</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$300,000)</b>	<b>\$202,057</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$702,414</b>	<b>\$1,784,589</b>
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**MARINE RESOURCES, DEPARTMENT OF****Bureau of Resource Management 0027**

Initiative: Provides funding for the increased cost of heating fuel, electricity and gasoline for boats and vehicles for the Boothbay Harbor Laboratory facility, which is responsible for public health and research related to the fisheries industry. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$61,357	\$0

GENERAL FUND TOTAL	\$61,357	\$0
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**Bureau of Resource Management 0027**

Initiative: Provides funding to negotiate research and education grants associated with the development of the lobster industry.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$60,000	\$60,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$60,000	\$60,000
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**Bureau of Resource Management 0027**

Initiative: Provides funding to negotiate research contracts on the distribution, abundance and condition of marine bait worms along the coast of Maine.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$25,000	\$25,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,000	\$25,000
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**Bureau of Resource Management 0027**

Initiative: Provides funding for veterinary consultation services for fish pathology, the approval of importation applications and increased travel costs for hearings.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$8,513	\$8,588

OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,513	\$8,588
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**Bureau of Resource Management 0027**

Initiative: Adjusts the allocation between line categories to correct a data entry error in Public Law 2005, chapter 386, Part B, section 1.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$6,000)	\$0
All Other	\$6,000	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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**Bureau of Resource Management 0027**

Initiative: Adjusts the appropriation between line categories to correct Public Law 2005, chapter 457, Part V, section 1.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$25,000)	\$0
All Other	\$25,000	\$0

GENERAL FUND TOTAL	\$0	\$0
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**Bureau of Resource Management 0027**

Initiative: Continues one project Marine Resource Scientist I position funded jointly by the Department of Marine Resources and the Department of Inland Fisheries and Wildlife established by Financial Order 002320 F6. Position ends October 31, 2006.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$3,883	\$9,930

OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,883	\$9,930
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**Bureau of Resource Management 0027**

Initiative: Continues one project Marine Resource Specialist I position funded by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service established by Financial Order 002273 F6. The position ends December 31, 2006.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$4,368	\$19,208
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,368</b>	<b>\$19,208</b>

#### **Bureau of Resource Management 0027**

Initiative: Appropriates funds for the Public Health Growing Area Program and for the Biotxin Monitoring Program through the establishment of 7 seasonal Conservation Aide positions and by providing necessary operational costs.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - FTE COUNT	3,500	3,500
Personal Services	\$68,939	\$181,981
All Other	\$23,063	\$64,190
<b>GENERAL FUND TOTAL</b>	<b>\$92,002</b>	<b>\$246,171</b>

#### **Marine Patrol - Bureau of 0029**

Initiative: Provides funding for increased lobster trap tag obligations and the fuel costs associated with the zone council travel and marine patrol central fleet activity.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$38,558	\$41,150
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$38,558</b>	<b>\$41,150</b>

#### **Marine Patrol - Bureau of 0029**

Initiative: Provides funding for the increased cost of heating fuel, electricity and gasoline for vehicles. Unobligated funds from this appropriation may be carried forward into fiscal year 2006-07 to be used for the same purpose.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$44,148	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$44,148</b>	<b>\$0</b>

#### **Marine Patrol - Bureau of 0029**

Initiative: Provides funding to expand the seed lobster liberation program for all zones funded by the sale of lobster and crab licenses.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$57,000	\$57,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$57,000</b>	<b>\$57,000</b>

#### **Marine Patrol - Bureau of 0029**

Initiative: Provides funding for the general maintenance and operations of marine patrol vehicles and marine patrol vessels.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
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All Other	\$106,000	\$123,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$106,000</b>	<b>\$123,000</b>

#### **Division of Administrative Services 0258**

Initiative: Provides funding for travel costs and operational costs associated with the green crab fall sampling season.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$500	\$500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$500</b>	<b>\$500</b>

#### **MARINE RESOURCES, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$197,507</b>	<b>\$246,171</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$4,368</b>	<b>\$19,208</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$299,454</b>	<b>\$325,168</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$501,329</b>	<b>\$590,547</b>
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#### **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

##### **Administrative Services - Professional and Financial Regulation 0094**

Initiative: Provides funds for the reorganization of one Public Service Manager I position to a Public Service Manager II position.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$6,024	\$24,468
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$6,024</b>	<b>\$24,468</b>

#### **Licensing and Enforcement 0352**

Initiative: Reorganizes one Compliance Inspector position to one Planning and Research Associate I position.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$1,050	\$4,266
All Other	\$9	\$37
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,059</b>	<b>\$4,303</b>

#### **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$7,083</b>	<b>\$28,771</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$7,083</b>	<b>\$28,771</b>

#### **PROPERTY TAX REVIEW, STATE BOARD OF**

**Property Tax Review - State Board of 0357**

Initiative: Provides funding for increased costs of legal services.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$30,000	\$15,000
<b>GENERAL FUND TOTAL</b>	<b>\$30,000</b>	<b>\$15,000</b>

**PROPERTY TAX REVIEW,  
STATE BOARD OF  
DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
	<b>\$30,000</b>	<b>\$15,000</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$30,000</b>	<b>\$15,000</b>

**PUBLIC SAFETY, DEPARTMENT OF****State Police 0291**

Initiative: Provides funding for a new heating system at the Maine State Police garage in South Portland.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	\$18,500	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$18,500</b>	<b>\$0</b>

**State Police 0291**

Initiative: Provides funding for increased vehicle fuel costs.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$59,314
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$59,314</b>

**State Police 0291**

Initiative: Corrects an appropriation of funds from Personal Services to All Other. In Public Law 2005, chapter 386, Part P, funds were inadvertently recorded in Personal Services rather than All Other towards the replacement radio system to support the operations of the Statewide Radio and Network System Reserve Fund.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	(\$1,496,000)
All Other	\$0	\$1,496,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Drug Enforcement Agency 0388**

Initiative: Provides funding for drug enforcement services due to reduced federal grant money. If the Drug Enforcement Agency receives any federal grant in excess of \$368,386 for this same purpose during fiscal year 2006-07, the allotment based on this appropriation must be reduced by the additional amount of the federal grant. The amount of the reduced allotment of the appropriated amounts may not be diverted for other purposes and must lapse to the unappropriated surplus of the General Fund at the close of fiscal year 2006-07.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$642,695
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$642,695</b>

**Fingerprint and Background Information - State Expense 0930**

Initiative: Provides funding to correct a deappropriation in Public Law 2005, chapter 457, Part CC that transferred funding to the Department of Education.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$98,759)	(\$98,265)
All Other	\$103,000	\$103,000

<b>GENERAL FUND TOTAL</b>	<b>\$4,241</b>	<b>\$4,735</b>
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**FHM - Fire Marshal 0964**

Initiative: Provides funding for Personal Services and state cost allocation program increases as a result of collective bargaining.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$4,127	\$8,378
All Other	\$31	\$62

<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$4,158</b>	<b>\$8,440</b>
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**Gambling Control Board Z002**

Initiative: Adjusts allocation to agree with the funding projected by the December 2005 and March 2006 Revenue Forecasting Committee for the State's share of slot machine revenue from operations in the City of Bangor.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$20,134)	(\$774,478)

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$20,134)</b>	<b>(\$774,478)</b>
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**Criminal Justice Academy 0290**

Initiative: Provides funding to remove a negative appropriation created as a result of Public Law 2005, chapter 12, which deappropriated funds for savings associated with extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System. All positions and Personal Services allotments had been previously transferred to Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$5,800	\$6,026

<b>GENERAL FUND TOTAL</b>	<b>\$5,800</b>	<b>\$6,026</b>
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**Emergency Medical Services 0485**

Initiative: Transfers one Public Health Educator III position from the Other Special Revenue Funds to the Federal Expenditures Fund within the Emergency Medical Services program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$62,300	\$66,955

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$62,300</b>	<b>\$66,955</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
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POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$62,300)	(\$66,955)
OTHER SPECIAL REVENUE		
FUNDS TOTAL	(\$62,300)	(\$66,955)
<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
GENERAL FUND	\$28,541	\$712,770
FEDERAL EXPENDITURES		
FUND	\$62,300	\$66,955
OTHER SPECIAL REVENUE		
FUNDS	(\$82,434)	(\$841,433)
FUND FOR A HEALTHY		
MAINE	\$4,158	\$8,440
<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$12,565</b>	<b>(\$53,268)</b>

**SECRETARY OF STATE, DEPARTMENT OF****Elections and Commissions 0693**

Initiative: Provides funding to continue one Deputy Secretary of State position. This position will end on June 15, 2007.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$91,452
FEDERAL EXPENDITURES		
FUND TOTAL	\$0	\$91,452
<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
FEDERAL EXPENDITURES		
FUND	\$0	\$91,452
<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$0</b>	<b>\$91,452</b>

**TREASURER OF STATE, OFFICE OF THE****Debt Service - Treasury 0021**

Initiative: Adjusts previous debt service deappropriations between line categories to correct Public Law 2005, chapter 457, Part Y.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$4,000,000	\$0
All Other	(\$4,000,000)	\$0
GENERAL FUND TOTAL	\$0	\$0

**Debt Service - Treasury 0021**

Initiative: Adjusts appropriations for debt service based on current program requirements. An additional transfer of \$1,500,000 is authorized from the Debt Service Earnings account to the Debt Service account by June 30, 2006 to allow the full deappropriation in fiscal year 2005-06 to occur.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$16,049,057)	\$2,003,330
GENERAL FUND TOTAL	(\$16,049,057)	\$2,003,330

**State-Municipal Revenue Sharing 0020**

Initiative: Adjusts allocations to align with budgeted revenue transfers for revenue sharing approved through the First Regular Session and the First Special Session of the 122nd Legislature and revenue changes approved by the Revenue Forecasting Committee in December 2005 and March 2006.

<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$892,729	(\$5,162,533)
OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$892,729	(\$5,162,533)
<b>TREASURER OF STATE, OFFICE OF THE</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
GENERAL FUND	(\$16,049,057)	\$2,003,330
OTHER SPECIAL REVENUE		
FUNDS	\$892,729	(\$5,162,533)
<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>(\$15,156,328)</b>	<b>(\$3,159,203)</b>

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE****Educational and General Activities - UMS 0031**

Initiative: Provides funding to increase the availability of education opportunities in nursing to address the shortage of nurses in the State.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$375,000
GENERAL FUND TOTAL	\$0	\$375,000

**Educational and General Activities - UMS 0031**

Initiative: Provides funding to partially offset inflationary increases in energy costs, compensation and benefits and other goods and services.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$2,275,000
GENERAL FUND TOTAL	\$0	\$2,275,000

**Educational and General Activities - UMS 0031**

Initiative: Provides funding for the workforce innovation regional economic development grant from the United States Department of Labor, Employment and Training Administration.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$253,218	\$607,571
FEDERAL EXPENDITURES		
FUND TOTAL	\$253,218	\$607,571

**Maine Economic Improvement Fund 0986**

Initiative: Provides one-time funding of \$600,000 for the commercialization of research and development activity and one-time funding for the Gulf of Maine Ocean Observing System.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$600,000
GENERAL FUND TOTAL	\$0	\$600,000

**University of Maine Scholarship Fund Z011**

Initiative: Adjusts allocation to agree with the funding projected by the December 2005 and March 2006 Revenue Forecasting Committee for the State's share of slot machine revenue from operations in the City of Bangor.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$90,268)	(\$1,269,172)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$90,268)</b>	<b>(\$1,269,172)</b>

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS**

	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$3,250,000</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$253,218</b>	<b>\$607,571</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$90,268)</b>	<b>(\$1,269,172)</b>

**DEPARTMENT TOTAL - ALL FUNDS**

	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$9,555,037</b>	<b>\$48,931,139</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$52,987,927</b>	<b>\$5,727,072</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>(\$72,865)</b>	<b>(\$7,825,577)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$562,456</b>	<b>(\$9,038,477)</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$30,944</b>	<b>(\$637,842)</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$0</b>	<b>\$66,369</b>
<b>MAINE MILITARY AUTHORITY ENTERPRISE FUND</b>	<b>\$22,468,312</b>	<b>\$25,585,805</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$85,531,811</b>	<b>\$62,808,409</b>

**PART B****Sec. B-1. Appropriations and allocations.**

There are appropriated and allocated from the various funds for the fiscal years ending June 30, 2006 and June 30, 2007, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF****Revenue Services - Bureau of 0002**

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$15,973	\$19,437
All Other	(\$15,973)	(\$19,437)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Buildings and Grounds Operations 0080**

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$8,410	\$8,546
All Other	(\$8,410)	(\$8,546)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Information Services 0155**

<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$30,395	\$42,037
<b>OFFICE OF INFORMATION SERVICES FUND TOTAL</b>	<b>\$30,395</b>	<b>\$42,037</b>

**Accident - Sickness - Health Insurance 0455****ACCIDENT, SICKNESS AND HEALTH INSURANCE**

<b>INTERNAL SERVICE FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$9,703	\$9,888
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL</b>	<b>\$9,703</b>	<b>\$9,888</b>

**State Controller - Office of the 0056**

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$8,017	\$8,142
All Other	(\$8,017)	(\$8,142)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>\$9,703</b>	<b>\$9,888</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$30,395</b>	<b>\$42,037</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$40,098</b>	<b>\$51,925</b>

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF****Food Assistance Program 0816**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$9,200	\$7,384
All Other	(\$9,200)	(\$7,384)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2005-06</b>	<b>2006-07</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>



**ARTS COMMISSION, MAINE****Arts - Sponsored Program 0176**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$4,536	\$7,372
All Other	(\$4,536)	(\$7,372)

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
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**ARTS COMMISSION, MAINE****DEPARTMENT TOTALS 2005-06 2006-07**

<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>
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**ATLANTIC SALMON COMMISSION****Atlantic Salmon Commission 0265**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$2,788	\$2,961

FEDERAL EXPENDITURES FUND TOTAL	\$2,788	\$2,961
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**ATLANTIC SALMON COMMISSION****DEPARTMENT TOTALS 2005-06 2006-07**

<b>FEDERAL EXPENDITURES FUND</b>	<b>\$2,788</b>	<b>\$2,961</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$2,788</b>	<b>\$2,961</b>
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**ATTORNEY GENERAL, DEPARTMENT OF THE****Administration - Attorney General 0310**

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$10,364	\$10,525
All Other	(\$10,364)	(\$10,525)

GENERAL FUND TOTAL	\$0	\$0
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$47,173	\$49,535

FEDERAL EXPENDITURES FUND TOTAL	\$47,173	\$49,535
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**ATTORNEY GENERAL,  
DEPARTMENT OF THE  
DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$47,173</b>	<b>\$49,535</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$47,173</b>	<b>\$49,535</b>
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**BAXTER STATE PARK AUTHORITY****Baxter State Park Authority 0253****OTHER SPECIAL REVENUE  
FUNDS**

Personal Services	<b>2005-06</b>	<b>2006-07</b>
	\$32,009	\$27,245

OTHER SPECIAL REVENUE FUNDS TOTAL	\$32,009	\$27,245
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**BAXTER STATE PARK AUTHORITY****DEPARTMENT TOTALS 2005-06 2006-07**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$32,009</b>	<b>\$27,245</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$32,009</b>	<b>\$27,245</b>
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**HEALTH AND HUMAN SERVICES, DEPARTMENT  
OF (FORMERLY BDS)****Office of Management and Budget 0164**

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$6,351	\$7,688
All Other	(\$6,351)	(\$7,688)

GENERAL FUND TOTAL	\$0	\$0
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**Regional Operations 0863**

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$2,038	\$2,069
All Other	(\$2,038)	(\$2,069)

GENERAL FUND TOTAL	\$0	\$0
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**Riverview Psychiatric Center 0105****OTHER SPECIAL REVENUE  
FUNDS**

Personal Services	<b>2005-06</b>	<b>2006-07</b>
All Other	\$6,557	\$6,829
	(\$6,557)	(\$6,829)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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**Disproportionate Share - Riverview Psychiatric Center 0733**

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$3,785	\$3,981
All Other	(\$3,785)	(\$3,981)

GENERAL FUND TOTAL	\$0	\$0
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**HEALTH AND HUMAN SERVICES, DEPARTMENT  
OF (FORMERLY BDS)****DEPARTMENT TOTALS 2005-06 2006-07**

<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>
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**CONSERVATION, DEPARTMENT OF****Mining Operations 0230****OTHER SPECIAL REVENUE  
FUNDS**

<b>2005-06</b>	<b>2006-07</b>
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Personal Services	\$5,924	\$8,335
All Other	(\$5,924)	(\$8,335)
OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$0	\$0
<b>Division of Forest Protection 0232</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$41,171	\$38,283
All Other	(\$41,171)	(\$38,283)
GENERAL FUND TOTAL	\$0	\$0
<b>CONSERVATION, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE</b>		
<b>FUNDS</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>
<b>CORRECTIONS, DEPARTMENT OF</b>		
<b>Administration - Corrections 0141</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$34,271
All Other	\$0	(\$34,271)
GENERAL FUND TOTAL	\$0	\$0
<b>State Prison 0144</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$9,024
All Other	\$0	(\$9,024)
GENERAL FUND TOTAL	\$0	\$0
<b>Downeast Correctional Facility 0542</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$4,055
All Other	\$0	(\$4,055)
GENERAL FUND TOTAL	\$0	\$0
<b>Adult Community Corrections 0124</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$1,934
All Other	\$0	(\$1,934)
GENERAL FUND TOTAL	\$0	\$0
<b>Juvenile Community Corrections 0892</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$5,794
All Other	\$0	(\$5,794)
GENERAL FUND TOTAL	\$0	\$0
<b>CORRECTIONS, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>
<b>DEFENSE, VETERANS AND EMERGENCY</b>		
<b>MANAGEMENT,</b>		
<b>DEPARTMENT OF</b>		
<b>Military Training and Operations 0108</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	(\$32,094)	\$0
GENERAL FUND TOTAL	(\$32,094)	\$0
<b>Veterans Services 0110</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$32,094	\$15,060
All Other	\$0	(\$15,060)
GENERAL FUND TOTAL	\$32,094	\$0
<b>DEFENSE, VETERANS AND</b>		
<b>EMERGENCY MANAGEMENT,</b>		
<b>DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>
<b>ECONOMIC AND COMMUNITY DEVELOPMENT,</b>		
<b>DEPARTMENT OF</b>		
<b>Administration - Economic and Community Development 0069</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$8,662	\$8,758
All Other	(\$8,662)	(\$8,758)
GENERAL FUND TOTAL	\$0	\$0
<b>Business Development 0585</b>		
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$673	\$683
All Other	(\$673)	(\$683)
GENERAL FUND TOTAL	\$0	\$0
<b>ECONOMIC AND COMMUNITY DEVELOPMENT,</b>		
<b>DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL -</b>		
<b>ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Remediation and Waste Management 0247</b>		
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$3,730	\$5,730
All Other	\$224	\$227

FEDERAL EXPENDITURES			<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
FUND TOTAL	\$3,954	\$5,957	Personal Services	\$6,384	\$10,653
			All Other	(\$3,818)	(\$8,698)
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>	FEDERAL EXPENDITURES		
Personal Services	\$4,131	\$6,412	FUND TOTAL	\$2,566	\$1,955
OTHER SPECIAL REVENUE			<b>Elder and Adult Services - Bureau of 0140</b>		
FUNDS TOTAL	\$4,131	\$6,412	<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
<b>Land and Water Quality 0248</b>			Personal Services	\$0	\$1,024
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>	All Other	\$0	(\$1,024)
Personal Services	\$11,091	\$10,896	GENERAL FUND TOTAL	\$0	\$0
All Other	(\$11,091)	(\$10,896)	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
GENERAL FUND TOTAL	\$0	\$0	Personal Services	\$2,014	\$0
			All Other	(\$2,014)	\$0
<b>Maine Environmental Protection Fund 0421</b>			FEDERAL EXPENDITURES		
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>	FUND TOTAL	\$0	\$0
Personal Services	\$2,118	\$2,152	<b>Office of Management and Budget 0142</b>		
All Other	\$73	\$73	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
OTHER SPECIAL REVENUE			Personal Services	\$6,351	\$7,720
FUNDS TOTAL	\$2,191	\$2,225	All Other	(\$6,351)	(\$7,720)
<b>Performance Partnership Grant 0851</b>			FEDERAL EXPENDITURES		
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>	FUND TOTAL	\$0	\$0
Personal Services	\$20,801	\$21,238	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$581	\$546	Personal Services	\$1,775	\$2,847
FEDERAL EXPENDITURES			OTHER SPECIAL REVENUE		
FUND TOTAL	\$21,382	\$21,784	FUNDS TOTAL	\$1,775	\$2,847
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>			<b>Health - Bureau of 0143</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>	<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	Personal Services	\$28,126	\$28,406
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$25,336</b>	<b>\$27,741</b>	All Other	(\$24,596)	(\$25,166)
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$6,322</b>	<b>\$8,637</b>	FEDERAL EXPENDITURES		
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$31,658</b>	<b>\$36,378</b>	FUND TOTAL	\$3,530	\$3,240
<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>			<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>Bureau of Family Independence - Central 0100</b>			Personal Services	\$1,934	\$1,965
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>	All Other	(\$1,934)	(\$1,965)
Personal Services	\$2,014	\$0	OTHER SPECIAL REVENUE		
All Other	(\$2,014)	\$0	FUNDS TOTAL	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	<b>Bureau of Child and Family Services - Central 0307</b>		
<b>Bureau of Medical Services 0129</b>			<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>	Personal Services	\$2,014	\$2,047
Personal Services	\$5,834	\$8,326	All Other	(\$2,014)	(\$2,047)
All Other	(\$5,834)	(\$8,326)	GENERAL FUND TOTAL	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	<b>Office of Integrated Access and Support - Central Office Z020</b>		
			<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
			Personal Services	\$0	\$2,047
			All Other	\$0	(\$2,047)

GENERAL FUND TOTAL	\$0	\$0	OTHER SPECIAL REVENUE FUNDS	\$712	\$867
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)			DEPARTMENT TOTAL - ALL FUNDS	\$28,590	\$37,823
DEPARTMENT TOTALS	2005-06	2006-07	LIBRARY, MAINE STATE		
GENERAL FUND	\$0	\$0	Maine State Library 0217		
FEDERAL EXPENDITURES FUND	\$6,096	\$5,195	GENERAL FUND	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	\$1,775	\$2,847	Personal Services	\$3,902	\$5,274
			All Other	(\$3,902)	(\$5,274)
DEPARTMENT TOTAL - ALL FUNDS	\$7,871	\$8,042	GENERAL FUND TOTAL	\$0	\$0
LABOR, DEPARTMENT OF			LIBRARY, MAINE STATE DEPARTMENT OF		
Administration - Labor 0030			DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	2005-06	2006-07	GENERAL FUND	\$0	\$0
Personal Services	\$252	\$421	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
All Other	(\$252)	(\$421)	MARINE RESOURCES, DEPARTMENT OF		
GENERAL FUND TOTAL	\$0	\$0	Division of Administrative Services 0258		
FEDERAL EXPENDITURES FUND	2005-06	2006-07	GENERAL FUND	2005-06	2006-07
Personal Services	\$12,718	\$15,025	Personal Services	\$3,000	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$12,718	\$15,025	All Other	(\$3,000)	\$0
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07	GENERAL FUND TOTAL	\$0	\$0
Personal Services	\$712	\$867	MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS TOTAL	\$712	\$867	GENERAL FUND	\$0	\$0
Blind and Visually Impaired - Division for the 0126			DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
FEDERAL EXPENDITURES FUND	2005-06	2006-07	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
Personal Services	\$4,379	\$4,745	Insurance - Bureau of 0092		
FEDERAL EXPENDITURES FUND TOTAL	\$4,379	\$4,745	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Employment Security Services 0245			Personal Services	\$16,070	\$20,138
FEDERAL EXPENDITURES FUND	2005-06	2006-07	All Other	\$117	\$111
Personal Services	\$4,241	\$7,524	OTHER SPECIAL REVENUE FUNDS TOTAL	\$16,187	\$20,249
FEDERAL EXPENDITURES FUND TOTAL	\$4,241	\$7,524	Administrative Services - Professional and Financial Regulation 0094		
Employment Services Activity 0852			OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
FEDERAL EXPENDITURES FUND	2005-06	2006-07	Personal Services	\$23,538	\$17,025
Personal Services	\$6,540	\$9,662	All Other	\$89	\$40
FEDERAL EXPENDITURES FUND TOTAL	\$6,540	\$9,662	OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,627	\$17,065
LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07	Nursing - Board of 0372		
GENERAL FUND	\$0	\$0			
FEDERAL EXPENDITURES FUND	\$27,878	\$36,956			

<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	2005-06 \$1,464	2006-07 \$3,296
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,464	\$3,296
<b>Office of Securities 0943</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	2005-06 \$2,743	2006-07 \$4,271
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,743	\$4,271
<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
OTHER SPECIAL REVENUE FUNDS	\$44,021	\$44,881
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$44,021</b>	<b>\$44,881</b>
<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
<b>Liquor Enforcement 0293</b>		
<b>GENERAL FUND</b>		
Personal Services	2005-06 \$4,384	2006-07 \$2,396
All Other	(\$4,384)	(\$2,396)
GENERAL FUND TOTAL	\$0	\$0
<b>FIRE MARSHAL - OFFICE OF 0327</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	2005-06 \$10,676	2006-07 \$13,834
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,676	\$13,834
<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
GENERAL FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$10,676	\$13,834
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$10,676</b>	<b>\$13,834</b>
<b>PUBLIC UTILITIES COMMISSION</b>		
<b>Conservation Administrative Fund 0966</b>		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	2005-06 \$11,391	2006-07 \$6,713
All Other	(\$11,391)	(\$6,713)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
<b>PUBLIC UTILITIES COMMISSION DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>

<b>FEDERAL EXPENDITURES FUND</b>		
	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>
<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
GENERAL FUND	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>		
	\$109,271	\$122,388
<b>OTHER SPECIAL REVENUE FUNDS</b>		
	\$95,515	\$98,311
<b>FEDERAL BLOCK GRANT FUND</b>		
	\$0	\$0
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
	\$30,395	\$42,037
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE</b>		
INTERNAL SERVICE FUND	\$9,703	\$9,888
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$244,884</b>	<b>\$272,624</b>

**PART C**

**Sec. C-1.** PL 2005, c. 457, Pt. III is repealed.

**PART D**

**Sec. D-1.** PL 2005, c. 12, Pt. R, §4 is amended to read:

**Sec. R-4. Calculation and transfer; Other Special Revenue savings; retirement amortization.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 5 of this Part that applies against each Other Special Revenue funds account for all departments and agencies except legislative branch departments and agencies from extending the amortization schedule of the unfunded liability of the Maine State Retirement System and shall transfer the calculated amounts to the General Fund by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2005-06 and 2006-07, including allocations from the Fund for a Healthy Maine. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005. The following Other Special Revenue funds accounts are exempt from these calculations: the Public Reserved Lands Management Fund account and the Submerged Lands Fund account in the Department of Conservation; the Baxter State Park Authority account; the AMHI and BMHI Disproportionate Share accounts and the Public Drinking Water Fund account in the Department of Health and Human Services; the Truancy, Dropout and Alternative Education account

in the Department of Education; the Administrative Revolving Loan and Project account in the Department of Environmental Protection; the Kennebec Fisheries account in the Department of Marine Resources; the Nongame Endangered Species account, Resource Management - Land account, Fisheries and Hatcheries OPS - Lake and River Protection Fund account, Enforcement Operations - Lake and River Protection Fund account, Maine Wildlife Park Fund account, Public Information and Education - Lake and River Protection Fund account and Maine Outdoor Heritage Fund account in the Department of Inland Fisheries and Wildlife; the Audit - Unorganized Territory account in the Department of Audit; ~~and the Certified Seed Fund account in the Department of Agriculture, Food and Rural Resources; the Energy Conservation - Stripper Well account in the Department of Administrative and Financial Services; the Attorney General, Legal Assistance to Other Agencies, Consumer Fraud Division/Rust Book, Anti-Trust, Legal Services and Human Services - Division of accounts in the Department of the Attorney General; the Dirigo Health Fund account in Dirigo Health; the Land for Maine's Future Fund account in the Executive Department; the Maine Historic Preservation Commission account in the Maine Historic Preservation Commission; the Special Administrative Expense account in the Department of Labor; and the Turnpike Enforcement account in the Department of Public Safety.~~

**Sec. D-2. PL 2005, c. 12, Pt. II, §2** is amended to read:

**Sec. II-2. Calculation and transfer; Other Special Revenue health insurance savings; negotiated plan.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that apply against each Other Special Revenue funds account for all departments and agencies from savings in the cost of health insurance and shall transfer the calculated amounts to the General Fund by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005. The following Other Special Revenue funds accounts are exempt from these calculations: the Public Reserved Lands Management Fund account and the Submerged Lands Fund account in the Department of Conservation; the Baxter State Park Authority account; the Augusta Mental Health Institute and Bangor Mental Health Institute Disproportionate Share accounts and the Public Drinking Water Fund account in the Department of Health and Human Services; the Truancy, Dropout and Alternative Education account in the Department of Educa-

tion; the Administrative Revolving Loan and Project account in the Department of Environmental Protection; the Kennebec Fisheries account in the Department of Marine Resources; the Nongame Endangered Species account, Resource Management - Land account, Fisheries and Hatcheries OPS - Lake and River Protection Fund account, Enforcement Operations - Lake and River Protection Fund account, Maine Wildlife Park Fund account, Public Information and Education - Lake and River Protection Fund account and Maine Outdoor Heritage Fund account in the Department of Inland Fisheries and Wildlife; the Audit - Unorganized Territory account in the Department of Audit; ~~and the Certified Seed Fund account in the Department of Agriculture, Food and Rural Resources; the Attorney General, Legal Assistance to Other Agencies, Consumer Fraud Division/Rust Book, Anti-Trust, Legal Services, and District Attorney - Forfeiture accounts in the Department of the Attorney General; the Maine Historic Preservation Commission account in the Maine Historic Preservation Commission; and the Turnpike Enforcement account in the Department of Public Safety.~~

## PART E

**Sec. E-1. 5 MRSA §1583-A, first ¶,** as amended by PL 2005, c. 12, Pt. T, §2, is further amended to read:

Notwithstanding any other provision of law, ~~limited period~~ limited-period, project or other temporary positions may be established by financial order ~~so long as the end date for those positions does not exceed the statutory adjournment date for the next regular session of the Legislature~~ for a period not to exceed 2 years. Temporary positions established by financial order may not be continued ~~past the statutory adjournment date for more than 2 years~~ unless the Legislature specifically appropriates or allocates funds to continue those positions.

## PART F

**Sec. F-1. Transfer from unappropriated surplus; Maine Budget Stabilization Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$29,000,000 on July 1, 2006 from the General Fund unappropriated surplus to the Maine Budget Stabilization Fund within the Department of Administrative and Financial Services.

## PART G

**Sec. G-1. 36 MRSA §5102, sub-§5,** as amended by PL 1981, c. 411, §1, is further amended to read:

**5. Resident individual.** "Resident individual" means an individual:

A. Who is domiciled in Maine; unless:

(1) The individual does not maintain a permanent place of abode in this State, maintains a permanent place of abode elsewhere and spends in the aggregate not more than 30 days of the taxable year in this State; or

(2) Within any period of 548 consecutive days, the individual:

(a) Is present in a foreign country or countries for at least 450 days;

(b) Is not present in this State for more than 90 days;

(c) Does not maintain a permanent place of abode in this State at which a minor child of the individual or the individual's spouse is present for more than 90 days, unless the individual and the individual's spouse are legally separated; and

(d) During the nonresident portion of the taxable year with which, or within which, such period of 548 consecutive days begins and the nonresident portion of the taxable year with which, or within which, such period ends, is present in this State for a number of days that does not exceed an amount that bears the same ratio to 90 as the number of days contained in such portion of the taxable year bears to 548; or

B. Who is not domiciled in Maine, but maintains a permanent place of abode in this State and spends in the aggregate more than 183 days of the taxable year in this State, unless he the individual is in the Armed Forces of the United States.

The geographic location of a political organization or political candidate that receives one or more contributions from the individual is not in and of itself determinative on the question of whether the individual is domiciled in Maine. The geographic location of a professional advisor retained by an individual may not be used to determine whether or not an individual is domiciled in Maine. For purposes of this subsection, "professional advisor" includes, but is not limited to, a person that renders medical, financial, legal, accounting, insurance, fiduciary or investment services. Charitable contributions may not be used to determine whether or not an individual is domiciled in Maine.

**Sec. G-2. Application.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 5102, subsection 5 applies to tax years beginning on or after January 1, 2007.

## PART H

**Sec. H-1. 36 MRSA §5219-R,** as amended by PL 2001, c. 526, §5 and affected by §6, is repealed and the following enacted in its place:

### **§5219-R. Credit for rehabilitation of historic properties**

**1. Credit allowed.** A taxpayer is allowed a credit against the tax imposed under this Part equal to the amount of credit claimed by the taxpayer for the taxable year under Section 47 of the Code with respect to expenditures incurred after December 31, 1999 for a certified historic structure located in the State. The credit is nonrefundable and is limited to \$100,000 annually per taxpayer. A credit received under this section is subject to the same recapture provisions, as apply to a credit received under Section 47 of the Code and to any available federal carry-back or carry-forward provisions.

**2. Credit refundable in certain cases.** Notwithstanding subsection 1, a taxpayer that is a national historic landmark developer is allowed a refundable credit in an amount equal to the credit determined by the taxpayer under Section 47 of the Code for the taxable year. The refundable credit allowed by this subsection is in lieu of the credit that is allowed to the taxpayer by subsection 1 or that would otherwise be passed through to its partners or shareholders, if any. The credit is allowed only for tax years that begin on or after January 1, 2006 but before January 1, 2010. The credit may not exceed \$500,000 per year, and unused credit amounts may be carried forward only through the 2009 tax year. In the event that more than one national historic landmark developer qualifies for the refundable credit allowed by this subsection, the maximum annual credit amount and credit carry-forward limitations established by this subsection apply to all such developers collectively, and if necessary the State Tax Assessor shall prorate the credits between those developers based on their respective share of qualified expenses incurred. For the purposes of this subsection, "national historic landmark developer" means a person that owns 2 or more structures located in the Kennebec Arsenal District National Historic Landmark.

## PART I

**Sec. I-1. 20-A MRSA §6103, sub-§3-A,** as enacted by PL 2005, c. 457, Pt. CC, §1, is amended to read:

**3-A. Fees.** The commissioner shall assess a fee of \$55 for each initial criminal history record check and \$24 for each renewal criminal history record check required by this section.

**Sec. I-2. 20-A MRSA §6103, sub-§3-B** is enacted to read:

**3-B. Reimbursement of fee.** The commissioner shall reimburse the amount of \$31 to any individual who paid \$55 for a renewal criminal history record check between September 17, 2005 and the effective date of this section.

**Sec. I-3. 20-A MRSA §8601-A, sub-§1,** as enacted by PL 1991, c. 518, §33 and amended by PL 2005, c. 397, Pt. D, §3, is further amended to read:

**1. Adult education.** "Adult education" has the same meaning as in section 1, subsection 1 and also means courses of instruction approved in accordance with this chapter in the following categories: general adult courses; adult career and technical education courses; handicapped adult courses; high school completion courses; college transition courses; and basic literacy courses.

**Sec. I-4. 20-A MRSA §8607-A, sub-§8** is enacted to read:

**8. College transition courses.** College transition courses are reimbursed at a rate of 75% of the cost of required instructional salaries and fringe benefits for those courses and 50% of the cost of consumable supplies and textbooks used in those courses.

## PART J

**Sec. J-1. 20-A MRSA §15672, sub-§1-C,** as enacted by PL 2005, c. 2, Pt. D, §36 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

**1-C. Bus purchase costs.** "Bus purchase costs" includes expenditures for bus purchases purchase payments approved by the commissioner and made during the year prior to the allocation year. For bus purchases approved in fiscal year 2004-05 only, 50% of first year approved payments must be allocated in fiscal year 2006-07 and 50% of first year approved payments must be allocated in fiscal year 2007-08.

**Sec. J-2. 20-A MRSA §15689-A, sub-§10,** as enacted by PL 2005, c. 12, Pt. D, §3, is amended to read:

**10. Data management and support services for essential programs and services.** The commissioner may pay costs attributed to system maintenance and staff support necessary to implement the requirements of the Essential Programs and Services Funding

Act. A transfer of All Other funds from the General Purpose Aid for Local Schools account to Personal Services in the Management Information Systems account for 5 positions that provide professional and administrative support to general purpose aid for local schools in the department's management information systems program may occur annually by financial order upon recommendation of the State Budget Officer and approval of the Governor.

**Sec. J-3. 20-A MRSA §15905, sub-§1, ¶A,** as amended by PL 2003, c. 673, Pt. N, §2, is further amended to read:

A. The state board may approve projects as long as no project approval will cause debt service costs, as defined in section ~~15603~~ 15672, subsection ~~§ 2-A~~, paragraph A, to exceed the maximum limits specified in Table 1 in subsequent fiscal years.

Table 1

Fiscal year	Maximum Debt Service Limit
1990	\$ 48,000,000
1991	\$ 57,000,000
1992	\$ 65,000,000
1993	\$ 67,000,000
1994	\$ 67,000,000
1995	\$ 67,000,000
1996	\$ 67,000,000
1997	\$ 67,000,000
1998	\$ 67,000,000
1999	\$ 69,000,000
2000	\$ 72,000,000
2001	\$ 74,000,000
2002	\$ 74,000,000
2003	\$ 80,000,000
2004	\$ 80,000,000
2005	\$ 84,000,000
2006	\$ 90,000,000
2007	\$ 96,000,000
2008	\$100,000,000
2009	\$104,000,000
2010	\$108,000,000
2011	\$126,000,000

**Sec. J-4. PL 2005, c. 12, Pt. C, §6** is enacted to read:

**Sec. C-6. Transfer.** Notwithstanding any other provision of law, the State Budget Officer may transfer by financial order upon approval of the Governor funds from the All Other line category of the General Purpose Aid for Local Schools General Fund account within the Department of Education to the Personal Services line category of the Management Information Services General Fund account within the Department of Education sufficient to support the Personal Services costs of one Clerk IV position, one



Statistician III position, one Education Specialist II position and one Education Specialist III position for fiscal year 2005-06.

**Sec. J-5. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2006-07 is 7.60.

**Sec. J-6. Total cost of funding public education from kindergarten to grade 12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year 2006-07 is as follows:

	2006-07 TOTAL
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 without transition percentage	\$1,326,135,418
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 90% transition percentage	\$1,193,521,876
Transition adjustments pursuant to the Maine Revised Statutes, Title 20-A, section 15686	\$10,712,943
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$354,628,374

**Total Operating Allocation**

Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683 with 90% transition percentage plus transition adjustment pursuant to Title 20-A, section 15686 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$1,558,863,193
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**Total Debt Service Allocation**

Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$86,741,023
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**Total Adjustments and Miscellaneous Costs**

Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	\$51,570,351
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**Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2006-07 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,697,174,567
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**Sec. J-7. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2006 and ending June 30, 2007 is calculated as follows:

	2006-07 LOCAL	2006-07 STATE
<b>Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12</b>		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$783,076,345	\$914,098,222

**Sec. J-8. Limit of State's obligation.** If the State's continued obligation for any individual component contained in section 6 and section 7 of this Part exceeds the level of funding provided for that component, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual component. Any unexpended balances from sections 6 and 7 of this Part may not lapse but must be carried forward for the same purpose.

**Sec. J-9. Authorization of payments.** Sections 2, 3, 5, 6 and 7 of this Part may not be construed to require the State to provide payments that exceed the appropriation of funds for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

**Sec. J-10. Lease-purchase authorization; Maine Learning Technology Initiative.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services on behalf of the Department of Education may enter into financing arrangements in fiscal year 2006-07 for the acquisition of portable computer systems to support the operations of the Maine Learning Technology Initiative program. The financing agreements may not exceed 4 years in duration and \$37,025,160 in principal costs for the

Maine Learning Technology Initiative program. The interest rate may not exceed 7%, and the total interest costs may not exceed \$2,786,884. The annual principal and interest costs must be paid from the appropriate line category allocations in the Department of Education. The State is authorized to extend the provisions of the lease-purchase agreement on behalf of school administrative units as long as all costs of the extension are borne by the school administrative unit. The financing agreements may not exceed 4 years in duration and \$20,000,000 in principal costs. The interest rate may not exceed 7% and the total interest costs may not exceed \$1,505,400. The annual principal and interest costs must be paid from the appropriate line category allocations in the Department of Education.

**Sec. J-11 Maine Learning Technology Initiative program; Phase I evaluation for implementation in grades 7 and 8.** Notwithstanding any other provision of law, the Commissioner of Education shall conduct a comprehensive review of the Maine Learning Technology Initiative and report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over education matters on the progress and results of the comprehensive review by February 15th of each year beginning on February 15, 2007. In conducting the comprehensive review, the Commissioner of Education shall:

1. Contract with a statewide education policy research institute to validate the impact of the laptop program on student performance in achieving the content standards and performance indicators established by the statewide system of learning results established in the Maine Revised Statutes, Title 20-A, section 6209 utilizing valid, standardized assessment measures;
2. Identify high-need areas for improvements in learning and skills;
3. Provide targeted training and professional development of teachers at the 7th and 8th grade levels who participate in the laptop program;
4. Contract with a statewide education policy research institute to conduct a biennial audit to include an evaluation of costs, effectiveness and achievement outcomes of the Maine Learning Technology Initiative; and
5. Contract with a minimum of 3 external experts approved by a statewide education policy research institute advisory board to review and provide recommendations on the effectiveness of the Maine Learning Technology Initiative.

The Commissioner of Education, with advice from the advisory board established pursuant to Title 20-A, section 19109, shall submit a report that includes findings and recommendations, including suggested legislation to revise and update Title 20-A, chapters 606-B and 801, for presentation to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over education matters during the Second Regular Session of the 123rd Legislature no later than January 31, 2008.

#### **Sec. J-12. Appropriations and allocations.**

The following appropriations and allocations are made.

#### **EDUCATION, DEPARTMENT OF**

##### **General Purpose Aid for Local Schools 308**

Initiative: Deappropriates funds for laptops due to the expected cost being lower than originally anticipated.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	(\$807,900)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$807,900)</b>

#### **PART K**

**Sec. K-1. 5 MRSA §938, sub-§1-A, ¶B,** as enacted by PL 1995, c. 560, Pt. E, §2, is repealed.

#### **PART L**

**Sec. L-1. Carrying Account - Inland Fisheries and Wildlife.** On or before June 30, 2006, the State Controller shall transfer \$175,000 from the Carrying Account - Inland Fisheries and Wildlife program to the Licensing and Registration account - Inland Fisheries and Wildlife program to support costs associated with the transfer of the MOSES program from MCI to the Department of Administrative and Financial Services, Office of Information Technology.

**Sec. L-2. Transfer of funds; Carrying Account - Inland Fisheries and Wildlife program.** Notwithstanding any other provision of law, the State Controller shall transfer \$45,000 from the Carrying Account as established by the Maine Revised Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife to the Specialty License Plate Fund Other Special Revenue Funds account within the Department of the Secretary of State by June 30, 2007.

**Sec. L-3. Transfer of funds; Carrying Account - Inland Fisheries and Wildlife program.** Notwithstanding any other provision of law, the State Controller shall transfer \$935,000 from the Carrying Account as established by the Maine

Revised Statutes, Title 12, section 10202, subsection 5 in the Department of Inland Fisheries and Wildlife to the unappropriated surplus of the General Fund by June 30, 2007.

### PART M

**Sec. M-1. Disproportionate Share - Riverview Psychiatric Center; lapsed balances.** Notwithstanding any other provision of law, \$252,577 of the unencumbered balance in fiscal year 2005-06 in the Disproportionate Share - Riverview Psychiatric Center General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2005-06.

**Sec. M-2. Disproportionate Share - Dorothea Dix Psychiatric Center; lapsed balances.** Notwithstanding any other provision of law, \$231,924 of the unencumbered balance in fiscal year 2005-06 in the Disproportionate Share - Dorothea Dix Psychiatric Center General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2005-06.

**Sec. M-3. Office of Management and Budget; Integrated System Team Leader, Rehabilitation Consultant, position.** Notwithstanding any other provision of law, the Department of Health and Human Services is authorized to use salary savings through June 16, 2006 to cover costs associated with one Rehabilitation Consultant position.

**Sec. M-4. Bureau of Medical Services; Public Service Coordinator II position.** Notwithstanding any other provision of law, the Department of Health and Human Services is authorized to use salary savings through June 16, 2006 to cover costs associated with one Public Service Coordinator II position.

### PART N

**Sec. N-1. Transfer from unappropriated surplus; Fund for a Healthy Maine.** Notwithstanding any other provision of law, the State Controller shall transfer \$2,346,727 no later than June 30, 2006 and \$2,103,273 no later than June 30, 2007 from the unappropriated surplus of the General Fund to the Fund for a Healthy Maine.

**Sec. N-2. Transfer from unappropriated surplus; Medical Care Services; audit settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$3,954,211 by June 30, 2006 from the unappropriated surplus of the General Fund to the Medical Care Services Federal Expenditures Fund program within the Department of Health and Human Services for federal audit settlements.

**Sec. N-3. Transfer from unappropriated surplus; Adoption Assistance program; audit settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$4,850,000 by June 30, 2006 from the unappropriated surplus of the General Fund to the Foster Care Federal Expenditures Fund program within the Department of Health and Human Services for federal audit settlements.

### PART O

**Sec. O-1. Department of Administrative and Financial Services; lease-purchase authorization.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, Office of Information Technology may enter into financing arrangements on or after July 1, 2006 with debt service commencing on or after July 1, 2007 for the acquisition of hardware, software and other systems retrofitting to support the operations of Maine Revenue Services tax administration. The financial agreements may not exceed 7 years in duration and \$14,000,000 in principal costs. The interest rate may not exceed 7%. Annual principal and interest costs must be paid from the appropriate line category allocations in the Office of Information Technology.

**Sec. O-2. Maine Revenue Integrated Tax System report.** The Chief Information Officer shall develop a detailed analysis of the proposed upgrade to the Maine Revenue Integrated Tax System. The analysis must include a timeline for the upgrade process and business continuity planning. The Chief Information Officer shall present the analysis to the joint standing committee of the Legislature having jurisdiction over taxation matters and the joint standing committee of the Legislature having jurisdiction over state and local government matters no later than January 30, 2007.

**Sec. O-3. Business continuance planning for major information services.** The Chief Information Officer shall prepare a business continuity plan for each major state information system that details how operations will be continued if critical information systems or a state agency's current physical location is unavailable for an extended period of time. The Chief Information Officer shall present an interim report to the joint standing committee of the Legislature having jurisdiction over state and local government matters no later than January 30, 2007 and a final report no later than January 30, 2008.

**Sec. O-4. Legislation authorized.** The joint standing committee of the Legislature having jurisdiction over state and local government matters may report out a bill during the First Regular Session of the 123rd Legislature to make necessary changes in law to enhance the Legislature's oversight of statewide

information technology as recommended by the Office of Program Evaluation and Government Accountability in its report concerning statewide information services planning and management.

## PART P

**Sec. P-1. 5 MRSA §13090-H, sub-§1**, as amended by PL 2003, c. 198, §13, is further amended to read:

**1. Maine State Film Commission established.** The Maine State Film Commission, as established by section 12004-I, subsection 88, is within the Office of Tourism and shall advise and assist the office as necessary. The commission shall advise the commissioner and the Director of the Office of Tourism with respect to the operation of the Maine State Film ~~Commission~~ Office program.

A. The commission consists of 11 members appointed by the Governor.

(1) The members appointed must be involved in a related business field or have experience or familiarity with media marketing or public relations. The Governor shall ensure an equitable regional representation from the State.

(2) The Director of the Maine Arts Commission and the commissioner shall serve as ex officio, nonvoting members of the commission.

B. The terms of office of commission members are as follows.

(1) All members are appointed for 3-year terms. Of those first appointed, 3 are appointed for 3-year terms, 4 are appointed for 2-year terms and 4 are appointed for one-year terms. The Governor shall designate the terms of office of those first appointed at the time of appointment.

(2) Members shall serve until their successors are appointed and take office. The Governor may terminate the membership of any appointee for just cause and the reason for the termination must be communicated in writing to each member whose term is so terminated.

(3) Vacancies must be filled in the same manner as original appointments, except that any person appointed to fill a vacancy shall serve for the remainder of the unexpired term of the vacancy.

C. The chair and vice-chair are appointed by the Governor annually at the first meeting of the commission and serve for one-year terms.

(1) The chair shall call meetings of the commission.

D. Members are compensated for expenses only in accordance with chapter 379.

E. Financing of promotional and development materials and expenses pursuant to this section must be made with funds within the limit of the budget of the department for the Office of Tourism.

**Sec. P-2. Program name change.** The Maine State Film Commission program within the Department of Economic and Community Development, Office of Tourism is renamed the Maine State Film Office program.

## PART Q

**Sec. Q-1. 25 MRSA §1502**, as amended by PL 2005, c. 53, §1, is further amended by adding at the end a new paragraph to read:

The Bureau of State Police is authorized to establish 2 State Police Sergeant project positions to be temporarily assigned to the Maine Criminal Justice Academy for each training class at the academy.

## PART R

**Sec. R-1. Baxter Compensation Authority; carrying balance.** Any balance remaining on June 30, 2006 in the Baxter Compensation Authority General Fund account may not lapse but must be carried forward to fiscal year 2006-07 to be used for its intended purpose and must be expended by September 30, 2006.

## PART S

**Sec. S-1. 5 MRSA §945, sub-§1, ¶A**, as amended by PL 1997, c. 643, Pt. NN, §2, is further amended to read:

A. Deputy ~~Commissioners~~ Commissioner;

**Sec. S-2. 5 MRSA §945, sub-§1, ¶E**, as enacted by PL 1995, c. 395, Pt. E, §3, is amended to read:

E. Assistant to the Commissioner; ~~and~~

**Sec. S-3. 5 MRSA §945, sub-§1, ¶F**, as enacted by PL 1995, c. 395, Pt. E, §3, is amended to read:

F. Special Assistant to the Commissioner; ~~and~~

**Sec. S-4. 5 MRSA §945, sub-§1, ¶G** is enacted to read:

G. Director, External Affairs.

### PART T

**Sec. T-1. Department of Corrections; lease-purchase authorization; variable speed drives.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, on behalf of the Department of Corrections, may enter into financing arrangements in fiscal year 2006-07 for the acquisition and installation of energy-saving devices, such as variable speed drives, for Department of Corrections facilities. The financing agreements may not exceed 5 years in duration and \$2,400,000 in principal costs. The interest rate may not exceed 7% and total interest costs may not exceed \$720,000. The annual principal and interest costs must be paid from the appropriate All Other line categories appropriations in the affected Department of Corrections accounts.

**Sec. T-2. Department of Corrections; lease-purchase authorization; occupancy sensors; energy-efficient windows.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, on behalf of the Department of Corrections, may enter into financing arrangements in fiscal year 2006-07 for the acquisition and installation of energy-saving devices, such as occupancy sensors and energy-efficient windows, for Department of Corrections facilities. The financing agreements may not exceed 10 years in duration and \$1,200,000 in principal costs. The interest rate may not exceed 7% and total interest costs may not exceed \$425,000. The annual principal and interest costs must be paid from the appropriate All Other line categories appropriations in the affected Department of Corrections accounts.

**Sec. T-3. Reporting requirements.** The Commissioner of Corrections shall submit a written report by January 15, 2007 and January 15th of each subsequent year to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs identifying the savings achieved due to the acquisition and installation of the energy-saving devices specified in this Part.

### PART U

**Sec. U-1. Transfer from unappropriated surplus; Callahan Mine Site Restoration, Department of Transportation.** Notwithstanding any other provision of law, the State Controller shall transfer \$500,000 by June 30, 2006 and \$500,000 by June 30, 2007 from the unappropriated surplus of the General Fund to the Callahan Mine Site Restoration

Other Special Revenue Funds program within the Department of Transportation.

### PART V

**Sec. V-1. Transfer from unappropriated surplus; potato settlements.** Notwithstanding any other provision of law, the State Controller shall transfer \$101,743 in fiscal year 2005-06 from the unappropriated surplus of the General Fund to the Risk Management Fund within the Department of Administrative and Financial Services to reimburse the Risk Management Fund for the costs of settlements made to potato growers.

**Sec. V-2. Transfer from unappropriated surplus; contract judgment.** Notwithstanding any other provision of law, the State Controller shall transfer \$708,223 in fiscal year 2005-06 from the unappropriated surplus of the General Fund to the Risk Management Fund within the Department of Administrative and Financial Services to reimburse the Risk Management Fund for a judgment against the Department of Administrative and Financial Services resulting from a contract dispute.

### PART W

**Sec. W-1. 5 MRSA §1742, sub-§26** is enacted to read:

**26. Rental income.** To credit income from the rental of facilities in Limestone to the Department of Administrative and Financial Services, Bureau of General Services, Other Special Revenue Funds account. These funds must be used for repairs, capital improvements and other costs of managing the facilities operated by the Maine Military Authority in Limestone.

Notwithstanding any other provision of law, the department also may recommend that:

A. Part of the rental income collected by the Department of Administrative and Financial Services, Bureau of General Services pursuant to this subsection be transferred to the General Fund as undedicated revenue;

B. Part of the rental income collected by the Department of Administrative and Financial Services, Bureau of General Services pursuant to this subsection be transferred to the Department of Defense, Veterans and Emergency Management, Maine National Guard Education Assistance Pilot Program, Other Special Revenue Funds account for tuition assistance; and

C. Part of the rental income collected by the Department of Administrative and Financial Services, Bureau of General Services pursuant to

this subsection be transferred to the Department of Defense, Veterans and Emergency Management, Maine National Guard Education Assistance Pilot Program, Other Special Revenue Funds account for the reimbursement of the purchase of supplemental life insurance as provided for in the provisions of Title 37-B, section 390-B.

**Sec. W-2. 37-B MRSA §390-B** is enacted to read:

**§390-B. Reimbursement for purchase of supplemental life insurance**

A member of the National Guard or the Reserves of the United States Armed Forces assigned to a unit located in the State who serves in the theater of operations for Operation Enduring Freedom or Operation Iraqi Freedom during any month in the 2006 calendar year is eligible to receive reimbursement for the cost of the monthly premium for supplemental life insurance offered by the Federal Government from the Commissioner of Defense, Veterans and Emergency Management in an amount up to \$16.25 per month for each month in 2006 that member serves in either theater of operations and for which that member purchases supplemental insurance.

**Sec. W-3. PL 2005, c. 457, Pt. ZZ, §1** is amended to read:

**Sec. ZZ-1. Maine Military Authority; transfer of rent payments to General Fund.** Notwithstanding any other provision of law, ~~the first~~ up to \$855,223 of rent paid in fiscal year 2005-06 by the Maine Military Authority to the Department of Administrative and Financial Services, Bureau of General Services for the rental of facilities in Limestone and ~~the first~~ up to \$1,109,723 of rent paid in fiscal year 2006-07 must be transferred to the General Fund.

**Sec. W-4. Transfer of funds.** Notwithstanding any other provision of law, the Department of Administrative and Financial Services, Bureau of General Services, in accordance with the Maine Revised Statutes, Title 5, section 1742, subsections 28 and 29, shall transfer up to \$390,000 in fiscal year 2005-06 and up to \$341,536 in fiscal year 2006-07 from the Bureau of General Services, Other Special Revenue Funds account to the Maine National Guard Education Assistance Pilot Program, Other Special Revenue Funds account and the reimbursement for purchase of supplemental insurance program, Other Special Revenue Funds account, both within the Department of Defense, Veterans and Emergency Management.

**Sec. W-5. Transfer unexpended project balances.** Notwithstanding any other provision of

law, the State Controller shall transfer, in fiscal year 2006-07, the unexpended project balances on June 30, 2006 from several of the Capital Construction and Improvement Reserve program accounts to the Williams Pavilion Renovation project account, all within the Capital Construction and Improvement Reserve Program, Other Special Revenue Funds, in the Department of Administrative and Financial Services. Details of the affected program accounts are on file in the Bureau of the Budget. Several construction and repair projects that were initiated several years ago are now complete, and these projects have accumulated unexpended balances totaling \$365,913 as of January 31, 2006. These funds will be used for the renovation of the Williams Pavilion on the East Campus in Augusta and will provide office space for bureaus of the Department of Conservation not currently housed in the Harlow Building.

**Sec. W-6. Reimbursement by commissioner.** From the effective date of this section until June 30, 2007, the Commissioner of Defense, Veterans and Emergency Management shall reimburse a member of the National Guard or the Reserves of the United States Armed Forces for the cost of the monthly premium for supplemental life insurance offered by the Federal Government in an amount up to \$16.25 per month of each month in 2006 in which the member served in the theater of operations for Operation Enduring Freedom or Operation Iraqi Freedom regardless of the length of time served during any given month. The commissioner shall verify, based on proof provided by the member of the National Guard or the Reserves of the United States Armed Forces assigned to a unit located in the State, that supplemental life insurance was purchased.

**Sec. W-7. Appropriations and allocations.** The following appropriations and allocations are made.

**DEFENSE, VETERANS AND EMERGENCY  
MANAGEMENT,  
DEPARTMENT OF**

**Military Training and Operations 0108**

Initiative: Notwithstanding the Maine Revised Statutes, Title 5, section 1742, subsection 26, provides reimbursement using income from the rental of facilities in Limestone to certain members of the Maine National Guard and the Reserves of the United States Armed Forces for the cost of purchasing life insurance.

**OTHER SPECIAL REVENUE  
FUNDS**

	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$91,536
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$92,536

## PART X

**Sec. X-1. PL 2005, c. 12, Pt. PPP, §1** is amended to read:

**Sec. PPP-1. Costs to General Fund.** Costs to the General Fund must be provided in the Salary Plan account referred to in this Act to cover the costs to the General Fund in the amount of \$9,401,462 for the fiscal year ending June 30, 2006 and in the amount of \$19,666,881 for the fiscal year ending June 30, 2007 to implement the economic terms of the collective bargaining agreements, including market pay adjustments and benefits, made by the State and the Maine State Employees Association, American Federation of State, County and Municipal Employees ~~and~~ Maine State Troopers Association, and Maine State Law Enforcement Association and, notwithstanding the Maine Revised Statutes, Title 26, section 979-D, subsection 1, paragraph E, subparagraph (3), for confidential employees.

**Sec. X-2. Transfer of Personal Services appropriation.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available balances of General Fund appropriations for Personal Services in fiscal year 2005-06 and fiscal year 2006-07 may be transferred by financial order between programs and departments within the General Fund upon recommendation of the State Budget Officer and approval of the Governor to be used for costs associated with collective bargaining agreements for state employees.

## PART Y

**Sec. Y-1. 5 MRSA §935, sub-§1, ¶A-1**, as enacted by PL 1995, c. 502, Pt. E, §2, is repealed.

## PART Z

**Sec. Z-1. 5 MRSA §946-A, sub-§1, ¶J**, as enacted by PL 2005, c. 412, §4, is amended to read:

J. Directors of special projects; and

**Sec. Z-2. 5 MRSA §946-A, sub-§1, ¶K**, as enacted by PL 2005, c. 412, §4, is repealed.

## PART AA

**Sec. AA-1. Distribution of Fund for a Healthy Maine deallocation; report required.** The State Budget Officer shall review the programs receiving funds from the Fund for a Healthy Maine and shall make adjustments to each account receiving funding in the All Other line category pursuant to the deallocation in the Department of Administrative and Financial Services included in section 3 of this Part. The State Budget Officer shall first apply any

unexpended balance in the Fund for a Healthy Maine on June 30, 2006 before making any adjustments. These adjustments must be calculated in proportion to each account's allocation in the All Other line category in relation to the total All Other allocation for Fund for a Healthy Maine programs. Notwithstanding any other provision of law, the State Budget Officer shall transfer the identified amounts by financial order upon approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2006-07. The State Budget Officer shall report on the distribution of savings to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 1, 2007.

**Sec. AA-2. Fund for a Healthy Maine; alternative funding sources.** In the event that alternative sources of funding are identified to offset the deallocation to the Fund for a Healthy Maine that is included in section 3 of this Part, legislation proposing to redistribute the amounts identified must be submitted to the First Regular Session of the 123rd Legislature.

**Sec. AA-3. Appropriations and allocations.** The following appropriations and allocations are made.

### ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

#### Fund for a Healthy Maine 0921

Initiative: Reduces funding to reflect the December 2005 revenue rejections adopted by the Revenue Forecasting Committee and to account for the restoration of funding previously eliminated in Public Law 2005, chapter 457, Part II. The State Budget Officer shall calculate the amount of the reduction to be distributed to the individual programs accounts and transfer those amounts by financial order.

FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$0	(\$8,391,658)
FUND FOR A HEALTHY MAINE TOTAL	\$0	(\$8,391,658)

## PART BB

**Sec. BB-1. 34-B MRSA §17001, sub-§5**, as amended by PL 2005, c. 137, §1, is further amended to read:

**5. Designated state agency.** Notwithstanding subsection 2, the ~~council~~ Department of Administrative and Financial Services is the designated state agency for the purposes of the federal Developmental Disabilities Assistance and Bill of Rights Act of 2000, Public Law 106-402. As the designated state agency, the ~~council~~ department shall meet all requirements specified in 42 United States Code, Section 15025 but

may assume no liabilities other than those set forth in 42 United States Code, Section 15025 in connection with the receipt of federal funds for the purpose of disbursement to the council.

### PART CC

**Sec. CC-1. 36 MRSA §5122, sub-§1, ¶V,** as amended by PL 2005, c. 12, Pt. L, §1, is further amended to read:

V. For tax years beginning on or after January 1, 2003 and before January 1, ~~2007~~ 2006, the amount claimed as a federal income adjustment for student loan interest under the Code, Section 62 (a)(17), but only for interest paid after 60 months from the start of the loan repayment period;

### PART DD

**Sec. DD-1. 36 MRSA §5218, sub-§1,** as amended by PL 2005, c. 12, Pt. L, §2, is further amended to read:

**1. Resident taxpayer.** A resident individual is allowed a credit against the tax otherwise due under this Part in the amount of 25% of the federal tax credit allowable for child and dependent care expenses in the same tax year, except that for tax years beginning in 2003 ~~to 2006, 2004 and 2005~~, the applicable percentage is 21.5% instead of 25%.

**Sec. DD-2. 36 MRSA §5218, sub-§2,** as amended by PL 2005, c. 12, Pt. L, §3, is further amended to read:

**2. Nonresident taxpayer.** A nonresident individual is allowed a credit against the tax otherwise due under this Part in the amount of 25% of the federal tax credit allowable for child and dependent care expenses multiplied by the ratio of the individual's Maine adjusted gross income, as defined in section 5102, subsection 1-C, paragraph B, to the individual's entire federal adjusted gross income, as modified by section 5122, except that for tax years beginning in 2003 ~~to 2006, 2004 and 2005~~, the applicable percentage is 21.5% instead of 25%.

**Sec. DD-3. 36 MRSA §5218, sub-§2-A,** as amended by PL 2005, c. 12, Pt. L, §4, is further amended to read:

**2-A. Part-year resident taxpayer.** An individual who files a return as a part-year resident in accordance with section 5224-A is allowed a credit against the tax otherwise due under this Part in the amount of 25%, except that for tax years beginning in 2003 ~~to 2006, 2004 and 2005~~ the applicable percentage is 21.5%, instead of 25%, of the federal tax credit allowable for child and dependent care expenses

multiplied by a ratio, the numerator of which is the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph A for that portion of the taxable year during which the individual was a resident plus the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph B for that portion of the taxable year during which the individual was a nonresident and the denominator of which is the individual's entire federal adjusted gross income, as modified by section 5122.

### PART EE

**Sec. EE-1. 36 MRSA §1760, sub-§45,** as amended by PL 2005, c. 218, §24, is further amended to read:

**45. Certain property purchased outside State.** Sales of property purchased and used by the present owner outside the State:

A. If the property is an automobile, as defined in Title 29-A, section 101, subsection 7, and if the owner was, at the time of purchase, a resident of the other state and either employed or registered to vote there;

A-1. If the property is a watercraft that is registered outside the State by an owner who at the time of purchase was a resident of another state and the watercraft is present in the State not more than 30 days during the 12 months following its purchase for a purpose other than temporary storage;

A-2. If the property is a snowmobile or all-terrain vehicle as defined in Title 12, section 13001 and the purchaser is not a resident of the State; ~~or~~

A-3. If the property is an aircraft not exempted under subsection 88 and the owner at the time of purchase was a resident of another state or tax jurisdiction and the aircraft is present in this State not more than 20 days during the 12 months following its purchase, exclusive of days during which the aircraft is in this State for the purpose of undergoing "major alterations," "major repairs" or "preventive maintenance" as those terms are described in 14 Code of Federal Regulations, Appendix A to Part 43, as in effect on January 1, 2005. For the purposes of this paragraph, the location of an aircraft on the ground in the State at any time during a day is considered presence in the State for that entire day; or

B. For more than 12 months in all other cases.

Property, other than automobiles, watercraft, snowmobiles ~~and~~ all-terrain vehicles, and aircraft, that is required to be registered for use in this State does not



qualify for this exemption unless it was registered by its present owner outside this State more than 12 months prior to its registration in this State. If property required to be registered for use in this State was not required to be registered for use outside this State, the owner must be able to document actual use of the property outside this State for more than 12 months prior to its registration in this State. For purposes of this subsection, "use" does not include storage but means actual use of the property for a purpose consistent with its design.

Notwithstanding section 1752-A, "resident" may include an individual, an association, a society, a club, a general partnership, a limited partnership, a limited liability company, a trust, an estate, a corporation and any other legal entity.

**Sec. EE-2. 36 MRSA §1760, sub-§88** is enacted to read:

**88. Aircraft.** Sales or leases of aircraft that weigh over 6,000 pounds, that are propelled by one or more turbine engines or that are in use by a Federal Aviation Administration classified 135 operator.

**Sec. EE-3. Effective date.** Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 1760, subsection 45 and enact Title 36, section 1760, subsection 88 are effective January 1, 2007.

## PART FF

**Sec. FF-1. 5 MRSA §17851-A, sub-§1, ¶I,** as enacted by PL 1999, c. 493, §6, is amended to read:

I. Employees of the Department of Corrections or the Department of Administrative and Financial Services on January 1, 2000 or hired thereafter, other than those described in paragraph E, who are employed in a correctional facility, as defined in Title 34-A, section 1001; or those whose duties involve contact with prisoners, probationers, parolees or juvenile offenders or any person employed as the supervisor of those employees. Those employees of the Department of Corrections on January 3, 2006 whose positions were transferred to the Department of Administrative and Financial Services remain eligible for the 1998 Special Retirement Plan as long as they are assigned to work in a correctional facility, as defined in Title 34-A, section 1001, or their duties involve contact with prisoners, probationers, parolees or juvenile offenders. An employee of the Department of Administrative and Financial Services hired after January 3, 2006 to replace an employee whose position was transferred and who remained eligible for the 1998 Special Retirement Plan is

also eligible for the plan as long as that employee is assigned to work in a correctional facility, as defined in Title 34-A, section 1001, and that employee's duties involve contact with prisoners, probationers, parolees or juvenile offenders;

## PART GG

**Sec. GG-1. 5 MRSA §13090-L** is enacted to read:

### **§13090-L. Media production certification**

**1. Generally.** A media production company that intends to undertake a media production in this State may apply to the department to have the production, or a portion of the production, certified under subsection 3 for purposes of media production reimbursement pursuant to Title 36, chapter 919-A and the credit under Title 36, section 5219-Y.

**2. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Media production" means a single-medium or multimedia feature film, television show or series, video, commercial, photographic project, interactive computer or video game or other program intended for a national audience and fixed on film, video tape, computer disk, laser disc or other delivery medium that can be viewed or reproduced and that is exhibited in theaters or by individual television stations or groups of stations, television networks or cable television stations or via other means or licensed for home viewing or use.

"Media production" does not include:

- (1) A news, current events or public programming show or a program that includes weather or market reports;
- (2) A talk show;
- (3) A sports event or activity;
- (4) A gala presentation or awards show;
- (5) A finished production that solicits funds; or
- (6) A production produced by a media production company if records, as required by 18 United States Code, Section 2257, are to be maintained by that media production company with respect to any performer portrayed in that production.

B. "Media production company" means a person engaged in the business of producing a media production.

C. "Media production expense" means an expense directly incurred during the creation of a media production. This term includes wages and salaries of individuals employed in the production on which taxes have been paid or accrued; the cost of construction, operations, editing and related services, still and motion photography, sound recording and synchronization, lighting, wardrobe and accessories; and the rental of facilities and equipment, including location fees. The term does not include expenses incurred in marketing and advertising a media production or in printing or otherwise disseminating a media production.

D. "Person" has the same meaning as in Title 36, section 111, subsection 3.

**3. Requirements for media production certificate.** Applications for a media production certificate must be made on a form prescribed and furnished by the department. The applicant must:

A. Provide the names of the principals involved in the media production and contact information for them;

B. Provide a certificate of insurance for the media production;

C. Provide financial information that demonstrates that the media production is economically sound and that at least \$250,000 of media production expense will be incurred in Maine during a period of 12 consecutive months;

D. Provide data demonstrating that the media production will benefit the people of the State by increasing opportunities for employment and will strengthen the economy of the State;

E. Agree to include, in all certified media productions, an on-screen credit for the State of Maine. The exact wording and size of that credit must be determined in rules adopted by the Maine State Film Office and the department. The Maine State Film Office or the department may, at its discretion, exempt media productions from this requirement. Rules adopted pursuant to this paragraph are routine technical rules as defined in chapter 375, subchapter 2-A;

F. Provide evidence that the media production company is not owned by, affiliated with or controlled by, in whole or in part, a person that is in default on a loan made by the State or a loan guaranteed by the State; and

G. Provide any other information required by the department.

To qualify for a media production certificate, a media production company must demonstrate to the satisfaction of the commissioner that the media production company has met, or will meet, the expectations and requirements under paragraphs B, C, D, E, F and G. If the department determines that the applicant does not qualify for a media production certificate, it must inform the applicant of that determination in writing within 4 weeks of receiving the application. As soon as practicable, the department shall issue a media production certificate for a media production that qualifies. The department shall include with the certificate information regarding qualification for a tax reimbursement and credit certificate pursuant to subsection 4 and procedures for claiming reimbursement under Title 36, chapter 919-A and the credit under Title 36, section 5219-Y.

#### **4. Tax reimbursement and credit certificate.**

Within 4 weeks of completion of a certified media production, the media production company shall confirm its compliance with the requirements of subsection 3 with respect to the certified media production. Upon determining compliance by the media production company, the department shall issue to the company a tax reimbursement and credit certificate. The tax reimbursement and credit certificate entitle the media production company to claim the reimbursement provided by Title 36, chapter 919-A and the credit under Title 36, section 5219-Y.

**5. Department to provide information to State Tax Assessor.** The department shall provide to the State Tax Assessor copies of tax reimbursement and credit certificates issued in accordance with subsection 4, together with any other information reasonably required by the State Tax Assessor for the administration of media production reimbursement under Title 36, chapter 919-A and the credit under Title 36, section 5219-Y.

**6. Rulemaking.** The department shall develop rules as necessary to administer this section in cooperation with the State Tax Assessor. Rules adopted pursuant to this section are routine technical rules as defined in chapter 375, subchapter 2-A.

**Sec. GG-2. 36 MRSA §5219-Y** is enacted to read:

#### **§5219-Y. Certified media production credit**

**1. Credit allowed.** A media production company, as defined in section 6901, subsection 5, is allowed a credit against the taxes imposed by this Part in an amount equal to the Maine income tax imposed on income directly related to a certified media production as defined in section 6901, subsection 1.

If the media production company realizes income from a certified media production and also has Maine-source income from other sources, the credit allowed under this section is based on a fraction of the media production company's entire Maine income tax liability for the year. The fraction is equal to the media production company's compensation paid during the tax year related to the certified media production divided by the media production company's total Maine compensation paid. For purposes of this paragraph, "compensation" has the same meaning as in section 5210, subsection 3. If the calculation provided by this paragraph does not fairly reflect the tax liability associated with the media production company's certified media production, the media production company may petition for, or the State Tax Assessor may require, the employment of another reasonable method to make an equitable determination of the Maine tax associated with the media production company's certified media production.

**2. Limitation.** The credit allowed by this section may not reduce the tax otherwise due under this Part below zero and may be used only in the year in which the certified media production income is generated. Taxpayers claiming a credit under section 5219-W are not eligible for this credit.

**Sec. GG-3. 36 MRSA c. 919-A** is enacted to read:

#### **CHAPTER 919-A**

#### **MEDIA PRODUCTION REIMBURSEMENT**

##### **§6901. Definitions**

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

**1. Certified media production.** "Certified media production" means a media production that has been certified by the Department of Economic and Community Development for eligibility for reimbursement under this chapter in accordance with Title 5, section 13090-L.

**2. Certified production wages.** "Certified production wages" means wages that are paid during the project period by a media production company that has been issued a tax reimbursement certificate in accordance with Title 5, section 13090-L and that are subject to withholding pursuant to chapter 827. "Certified production wages" does not include any wages in excess of \$1,000,000 paid to a single individual for personal services rendered in connection with a particular certified media production.

**3. Commissioner.** "Commissioner" means the Commissioner of Administrative and Financial Services.

**4. Media production.** "Media production" has the same meaning as in Title 5, section 13090-L, subsection 2, paragraph A.

**5. Media production company.** "Media production company" has the same meaning as in Title 5, section 13090-L, subsection 2, paragraph B.

**6. Project period.** "Project period" means the period of time, not to exceed 12 consecutive months, that a media production company is engaged in the business of producing a media production or productions.

**7. Resident of Maine.** "Resident of Maine" means a person who:

A. Filed as a resident individual under Part 8 on that person's most recently filed Maine income tax return;

B. If no income tax return was required, who could have filed as a resident individual under Part 8 if a return had been required; or

C. Was claimed, or could have been claimed, as a dependent on the Maine income tax return of an individual who filed as a resident individual under Part 8 on the filer's most recently filed Maine income tax return.

##### **§6902. Reimbursement allowed; procedure; audits**

**1. Generally.** A media production company certified pursuant to Title 5, section 13090-L is allowed a reimbursement equal to 12% of certified production wages paid to employees who are residents of Maine and 10% of certified production wages paid to other employees.

**2. Procedure for reimbursement.** On or before the 15th day of the month immediately following receipt of a tax reimbursement certificate pursuant to Title 5, section 13090-L, subsection 4, a media production company shall report to the State Tax Assessor and to the Department of Economic and Community Development that portion of certified production wages paid during the project period, together with any additional information the assessor may reasonably require. The assessor shall report to the commissioner the reimbursement amount to which a media production company is entitled. The commissioner shall deposit the reported amounts on or before June 30th of each year in a media production reimbursement account established, maintained and administered by the commissioner and shall pay the

reported amounts to each certified media production company on or before July 31st of each year.

**3. Audit process.** This chapter may not be construed to limit the authority of the State Tax Assessor to conduct an audit of any media production company certified pursuant to Title 5, section 13090-L. When the assessor determines that a distribution larger than that authorized by this chapter has been received by any person, the assessor may enforce repayment of the overpayment by assessment pursuant to the provisions of chapter 7 or may apply the overpayment against subsequent reimbursements made pursuant to this chapter. If the assessor determines that an overpayment is the result of fraud on the part of a media production company, the assessor may disqualify that company from receiving any future distributions pursuant to this chapter.

## PART HH

**Sec. HH-1.** PL 2005, c. 457, Pt. EE, §1 is amended to read:

**Sec. EE-1. Transfer from Fund for Efficient Delivery of Local and Regional Services.** Notwithstanding the Maine Revised Statutes, Title 30-A, section 5681, subsection 5-B or any other provision of law, the State Controller shall transfer \$2,335,918 from the Fund for the Efficient Delivery of Local and Regional Services to the unappropriated surplus of the General Fund no later than June 30, 2006 and transfer ~~\$2,451,935~~ \$1,951,935 from the Fund for the Efficient Delivery of Local and Regional Services to the unappropriated surplus of the General Fund no later than June 30, 2007.

## PART II

**Sec. II-1. Transfer from unappropriated surplus.** Notwithstanding any other provision of law, the State Controller shall transfer \$300,000 from the unappropriated surplus of the General Fund to the Fund for the Efficient Delivery of Educational Services, Other Special Revenue Funds account within the Department of Education in fiscal year 2006-07.

## PART JJ

**Sec. JJ-1. Position eliminations.** Notwithstanding any other provision of law, 253 positions are authorized for elimination from the General Fund and other funds, representing a reduction in position count of 199,071, as a result of the review of vacant positions statewide.

**Sec. JJ-2. Report.** The State Budget Officer shall provide the Joint Standing Committee on Appropriations and Financial Affairs a report of the positions eliminated by this Part if the actual positions

eliminated differ from the detailed list of positions provided by the State Budget Officer in the report dated January 19, 2006 in accordance with Public Law 2005, chapter 457, Part GGG, section 12. The report, if necessary, is to be provided on or before June 1, 2006.

### Sec. JJ-3. Appropriations and allocations.

The following appropriations and allocations are made to eliminate 14 vacant positions, resulting in elimination of 1.878 FTE headcount in fiscal years 2005-06 and 2006-07.

#### CORRECTIONS, DEPARTMENT OF

##### Mountain View Youth Development Center 0857

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - FTE COUNT	(0.058)	(0.058)

#### EDUCATION, DEPARTMENT OF

##### Education in Unorganized Territory 0220

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - FTE COUNT	(1.820)	(1.820)

### Sec. JJ-4. Appropriations and allocations.

The following appropriations and allocations are made to eliminate 203 vacant positions, resulting in elimination of 173.022 legislative and FTE headcount in fiscal year 2005-06 and 176.270 legislative and FTE headcount in fiscal year 2006-07.

#### ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

##### Trade Adjustment Assistance Health Insurance Z001

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(2.000)	(2.000)

#### AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

##### Division of Quality Assurance and Regulation 0393

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)
POSITIONS - FTE COUNT	(0.138)	(3.386)

#### ATTORNEY GENERAL, DEPARTMENT OF

##### District Attorneys Salaries 0409

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)

#### EDUCATION, DEPARTMENT OF

##### Support Systems 0837

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(2.000)	(2.000)

#### EXECUTIVE, DEPARTMENT OF

**Planning Office 0082**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY BDS)****Riverview Psychiatric Center 0120**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - FTE COUNT	(0.500)	(0.500)

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY DHS)****Bureau of Medical Services 0129**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(2.000)	(2.000)

**Bureau of Child and Family Services - Regional 0452**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(15.000)	(15.000)

**LABOR, DEPARTMENT OF****Administration - Labor 0030**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)

**Employment Security Services 0245**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(68.000)	(68.000)
POSITIONS - FTE COUNT	(4.730)	(4.730)

**Rehabilitation Services 0799**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)

**Employment Services Activity 0852**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(63.500)	(63.500)
POSITIONS - FTE COUNT	(6.154)	(6.154)

**MARINE RESOURCES, DEPARTMENT OF****Bureau of Resource Management 0027**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(2.000)	(2.000)

**Division of Administrative Services 0258**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)

**PUBLIC SAFETY, DEPARTMENT OF****Administration - Public Safety 0088**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)

**Sec. JJ-5. Appropriations and allocations.**

The following appropriations and allocations are made to eliminate 31 vacant positions, resulting in elimination of 21.133 legislative and FTE headcount in fiscal year 2005-06 and 17.885 legislative and FTE headcount in fiscal year 2006-07.

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF****Administration - Human Resources 0038**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.500)	(1.500)

**AGRICULTURE, FOOD AND RURAL RESOURCES,  
DEPARTMENT OF****Quality Inspection 0860**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - FTE COUNT	(3.248)	

**ATTORNEY GENERAL, DEPARTMENT OF****Administration - Attorney General 0310**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)

**CONSERVATION, DEPARTMENT OF****Parks - General Operations 0221**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - FTE COUNT	(0.385)	(0.385)

**CORRECTIONS, DEPARTMENT OF****Downeast Correctional Facility 0542**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)

**EDUCATION, DEPARTMENT OF****Learning Systems 0839**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS -		
LEGISLATIVE COUNT	(1.000)	(1.000)

**EXECUTIVE, DEPARTMENT OF****Public Advocate 0410**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Bureau of Medical Services 0129**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(6.000)	(6.000)

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Maine Outdoor Heritage Fund 0829**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

**LABOR, DEPARTMENT OF**

**Safety Education and Training Programs 0161**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)

**MARINE RESOURCES, DEPARTMENT OF**

**Division of Community Resource Development 0043**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

**PUBLIC SAFETY, DEPARTMENT OF**

**State Police 0291**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)

**Sec. JJ-6. Appropriations and allocations.**

The following appropriations and allocations are made to eliminate 2 vacant positions, resulting in elimination of .211 FTE headcount in fiscal years 2005-06 and 2006-07.

**TRANSPORTATION, DEPARTMENT OF**

**Island Ferry Services Fund 0326**

<b>ISLAND FERRY SERVICES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - FTE COUNT	(0.211)	(0.211)

**Sec. JJ-7. Appropriations and allocations.**

The following appropriations and allocations are made to eliminate one vacant position, resulting in elimination of 1.000 legislative headcount in fiscal years 2005-06 and 2006-07.

**CORRECTIONS, DEPARTMENT OF**

**State Prison 0144**

<b>PRISON INDUSTRIES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

**Sec. JJ-8. Appropriations and allocations.**

The following appropriations and allocations are made to eliminate one vacant position, resulting in elimination of .827 FTE headcount in fiscal years 2005-06 and 2006-07.

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Seed Potato Board 0397**

<b>SEED POTATO BOARD FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - FTE COUNT	(0.827)	(0.827)

**Sec. JJ-9. Appropriations and allocations.**

The following appropriations and allocations are made to eliminate one vacant position, resulting in elimination of 1.000 legislative headcount in fiscal years 2005-06 and 2006-07.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Lottery Operations 0023**

<b>STATE LOTTERY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)

**PART KK**

**Sec. KK-1. Transfer to Maine Clean Election Fund.** On or before September 30, 2006, the State Controller shall transfer an additional \$1,200,000 from undedicated General Fund revenue to the Maine Clean Election Fund in addition to the transfers authorized pursuant to the Maine Revised Statutes, Title 21-A, section 1124.

**PART LL**

**Sec. LL-1. 20-A MRSA §15671, sub-§6,** as amended by PL 2005, c. 12, Pt. UU, §1 and affected by §§12 and 13 and Pt. WW, §18, is further amended to read:

**6. Targeted funds.** Funds for technology, ~~assessment~~ implementation of a standards-based system and the costs of additional investments in educating children in kindergarten to grade 2 as described in section 15681 must be provided as targeted allocations. School administrative units shall submit a plan for the use of these funds and ~~shall~~ receive funding based on approval of the plan by the commissioner.

**Sec. LL-2. 20-A MRSA §15681, sub-§2,** as enacted by PL 2003, c. 504, Pt. A, §6, is repealed.

**Sec. LL-3. 20-A MRSA §15681, sub-§2-A** is enacted to read:

**2-A. Targeted funds to implement a standards-based system.** For targeted funds to implement a standards-based system, the commissioner shall calculate an amount to be made available to address the components of a standards-based system.

## PART MM

**Sec. MM-1. Calculation and transfer; General Fund health insurance savings; negotiated plan.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 2 that applies against each General Fund account for all departments and agencies except legislative branch departments and agencies from additional savings in the cost of health insurance and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2006.

**Sec. MM-2. Appropriations and allocations.** The following appropriations and allocations are made.

### ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

#### Departments and Agencies - Statewide 0016

Initiative: Reduces funding to reflect additional savings to the State for the cost of health insurance through negotiated plan savings.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$4,466,803)
GENERAL FUND TOTAL	\$0	(\$4,466,803)

## PART NN

**Sec. NN-1. PL 2005, c. 386, Pt. Q, §2** is amended to read:

**Sec. Q-2. Transfer from General Fund Salary Plan; Governor Baxter School for the Deaf.** Notwithstanding the Maine Revised Statutes, Title 5, section 1676 or any other provision of law, in fiscal year 2005-06 and fiscal year 2006-07 the Governor Baxter School for the Deaf may receive transfers from the General Fund Salary Plan for the costs of collective bargaining agreements for employees of the Governor Baxter School for the Deaf in amounts not to exceed ~~\$97,247 in fiscal year 2005-06~~

~~and \$197,411 in fiscal year 2006-07 \$294,658 for the 2006-2007 biennium.~~

## PART OO

**Sec. OO-1. 25 MRSA §1534** is enacted to read:

### **§1534. Consolidated Emergency Communications Fund**

The Consolidated Emergency Communications Fund is created as an enterprise fund for the deposit of any payments made by municipal, county and state governmental entities in Kennebec County. The fund may not lapse but must be carried forward to carry out the purposes of this chapter.

**Sec. OO-2. Transfer budget and positions.** Notwithstanding any other provision of law, the State Budget Officer at the request of the Commissioner of Public Safety and the Maine Communications System Policy Board may transfer position counts and available balances by financial order to the Emergency Services Communication Bureau within the Department of Public Safety. These transfers are considered adjustments to authorized position counts, appropriations and allocations in fiscal year 2006-07. The State Budget Officer shall provide the Joint Standing Committee on Appropriations and Financial Affairs a report of the transferred amounts no later than September 1, 2006.

**Sec. OO-3. Establish positions.** Notwithstanding any other provision of law, the Emergency Services Communication Bureau within the Department of Public Safety may establish positions by financial order when municipal, county and state governmental entities in Kennebec County voluntarily consolidate communications systems with the bureau's communications systems. The financial order must identify the entity entering the consolidation and the position or positions being eliminated by that entity. In order for a position that is established by financial order to become permanent, it must be presented to the next session of the Legislature through the normal budgetary process. These positions must be funded by the entity and reimbursement funds for Personal Services, All Other and Capital Expenditures must be made to the Consolidated Emergency Communications Fund established in the Maine Revised Statutes, Title 25, section 1534.

## PART PP

**Sec. PP-1. 22 MRSA §1714-B**, as amended by PL 2005, c. 342, §1 and affected by §2, is further amended to read:

### **§1714-B. Critical access hospital reimbursement**

For state fiscal years beginning on or after July 1, 2005, the department shall reimburse critical access hospitals that are ~~unconditionally~~ licensed at 117% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. Of the total allocated from hospital tax revenues under Title 36, chapter 375, \$1,000,000 in state and federal funds must be distributed annually among critical access hospitals for staff enhancement payments.

## PART QQ

**Sec. QQ-1. PL 2005, c. 12, Pt. DDD, §13, sub-§§1 and 2** are amended to read:

1. The rules must provide that, when the value of the asset is ~~less than or~~ equal to the average monthly cost to a private patient in a nursing facility, the penalty must be in the form of a one-month disqualification from MaineCare eligibility for nursing facility or waiver coverage.

2. The rules must provide for penalties for more than one month calculated by comparison of the value of the asset transferred to the cost per month of private patient care, ~~using a rounding up method for the value of a partial month.~~

## PART RR

**Sec. RR-1. 34-B MRSA §1001, sub-§4-A**, as enacted by PL 2005, c. 457, Pt. OO, §1 and affected by §5, is repealed.

**Sec. RR-2. 34-B MRSA §1205**, as amended by PL 2005, c. 457, Pt. OO, §2 and affected by §5, is repealed and the following enacted in its place:

### §1205. Office of Advocacy

**1. Establishment.** The Office of Advocacy, referred to in this section as "the office," is established within the Office of Advocacy of the department solely to investigate the claims of rights violations and grievances of clients of the department and to advocate on behalf of clients for compliance by any institution, other facility or agency administered, licensed or funded by the department to serve clients with all laws, administrative rules and institutional and other policies relating to the rights and dignity of clients.

**2. Chief advocate.** A chief advocate shall direct and coordinate the program of the office.

A. The chief advocate shall report administratively to the commissioner and advise, consult with and inform the commissioner on the issues described in this section.

B. The chief advocate shall select other advocates needed to carry out the intent of this section who report only to the chief advocate.

C. Both the chief advocate and all other advocates are classified state employees.

**3. Duties.** The Office of Advocacy, through the chief advocate and the other advocates, shall:

A. Receive or refer complaints made by clients of the department and represent the interests of clients in any matter pertaining to the rights and dignity of clients;

B. Intercede on behalf of these clients with officials of the institutions, facilities and agencies administered, licensed or funded by the department, except that the Office of Advocacy may refuse to take action on any complaint that it considers to be trivial or moot or for which there is clearly another remedy available;

C. Assist clients in any hearing or grievance proceeding of the department;

D. Refer clients to other agencies or entities for the purpose of advocating for the rights and dignity of these persons;

E. Act as an information source regarding the rights of all clients, keeping itself informed about all laws, administrative rules and institutional and other policies relating to the rights and dignity of the clients and about relevant legal decisions and other developments related to the field of mental health and mental retardation, both in this State and in other parts of the country;

F. Make and publish reports necessary to the performance of the duties described in this section. The chief advocate may report findings of the office to groups outside the department, such as legislative bodies, advisory committees, commissions, law enforcement agencies and the press, and may authorize the advocates in the office to so communicate. At least annually, the chief advocate shall report both in person and in writing to the joint standing committee of the Legislature having jurisdiction over mental health and mental retardation matters; and

H. Make all necessary reports to the commissioner to assist the department in assuring compliance with the community consent decree, Consumer Advisory Board et al. V. Glover, No. 91-321-P-C (D. Me., September 28, 1994), as it relates to the responsibilities and functions of the Office of Advocacy.



**4. Access to files and records.** The Office of Advocacy, through the chief advocate and the other advocates, has access, limited only by the law, to the files, records and personnel of any institution, facility or agency administered, licensed or funded by the department. All persons with knowledge about an incident related to client care, including client-to-client assault, staff-to-client assault, client-to-staff assault, excessive use of seclusion or mechanical or chemical restraint, incidents stemming from questionable psychiatric and medical practice or any other alleged abuse or neglect, shall immediately report the details of that incident to the Office of Advocacy. A copy of an incident report must be provided to the Office of Advocacy by the person making the report.

**5. Confidentiality.** Requests for action must be treated confidentially as follows.

A. Any client request for action by the office and all written records or accounts related to the request are confidential as to the identity of the client.

B. The records and accounts referred to in paragraph A may be released only as provided by law.

**6. Client; definition.** For the purposes of this section, "client" means a person receiving, seeking or requesting services for persons with mental retardation.

**7. Protection for advocate.** An advocate may not be disciplined or sanctioned for any actions taken on behalf of a client.

**8. Budget.** When submitting a budget request to the Legislature, the department and the Governor shall provide that any funds for the Office of Advocacy be listed in a separate account.

**Sec. RR-3. 34-B MRSA §5606, sub-§1,** as amended by PL 2005, c. 457, Pt. OO, §3 and affected by §5, is further amended to read:

**1. Report and investigation.** Any alleged violation of the rights of a person receiving services must be reported immediately to the ~~office of advocacy~~ Office of Advocacy pursuant to section 1205 within the department and to the Attorney General's office.

A. The ~~office of advocacy~~ Office of Advocacy shall conduct an investigation of each alleged violation pursuant to section 1205.

B. The ~~office of advocacy~~ Office of Advocacy shall submit a written report of the findings and results of the investigation to the chief administrative officer of the facility in which the rights of the person receiving services were allegedly

violated and to the commissioner within 2 working days after the day of the occurrence or discovery of the alleged incident.

**Sec. RR-4. Effective date.** This Part takes effect July 1, 2006.

## PART SS

**Sec. SS-1. 5 MRSA §1660-D, sub-§§9, 10, 11 and 14,** as enacted by PL 1995, c. 402, Pt. C, §2, are amended to read:

**9. Dollar threshold.** "Dollar threshold" means a funding limit that is set to determine how a community agency will be held accountable for agreement receipts of state and federal funds from the department. This term governs the community agency's annual reporting requirements for agreement ~~receipts~~ expenditures and it is measured on an entitywide basis based on the community agency fiscal year.

**10. Entitywide financial reporting.** "Entitywide financial reporting" means financial statements and agreement supplemental schedules of a community agency prepared based on its fiscal year. At a minimum, the supplemental schedules of the agreements must identify ~~opening and ending balances and receipts and disbursements~~ revenues and expenditures for each agreement.

**11. Federal audit.** "Federal audit" means an audit made pursuant to the federal Office of Management and Budget ~~Circulars A-128 or Circular A-133~~ or any subsequent revisions to these circulars. ~~The federal audit must be conducted by qualified independent public accountants.~~

**14. Government auditing standards.** "Government auditing standards" means auditing standards promulgated by the Comptroller General of the United States that are applicable to financial audits.

**Sec. SS-2. 5 MRSA §1660-F, sub-§1,** as enacted by PL 1995, c. 402, Pt. C, §2, is amended to read:

**1. Accounting systems and reporting.** Community agencies shall maintain an accounting system in accordance with rules adopted by the commissioner. The rules must require annual ~~entitywide~~ financial reporting to the department. The annual reporting requirements and the related dollar thresholds of accountability are as follows.

A. If the community agency receives at least \$25,000 and expends less than \$300,000 of agreement funding from the department \$500,000, the agency must have an entitywide compilation of financial statements and agreement supplemental schedules prepared by a

qualified independent public accountant shall comply with the terms of financial reporting contained in the individual social service agreements with the department.

B. If the community agency ~~receives \$300,000~~ expends \$500,000 or more of agreement funding from the department, the agency must have an entitywide financial and compliance ~~report~~, audit ~~or review~~ of the agency's financial statements and agreement supplemental schedules prepared by a qualified independent public accountant in accordance with the reporting requirements for the department and comply with the terms of financial reporting contained in the individual social service agreements with the department.

**Sec. SS-3. 5 MRSA §1660-G, sub-§2,** as enacted by PL 1995, c. 402, Pt. C, §2, is repealed.

**Sec. SS-4. 5 MRSA §1660-H,** as corrected by RR 1997, c. 2, §11, is amended to read:

#### **§1660-H. Rulemaking**

The commissioner shall adopt rules, ~~no later than 180 days after July 3, 1995~~ as necessary to comply with this section, establishing uniform standards when administering agreements with a community agency. These rules must address the following subjects: community agency accounting, reporting and auditing standards; department program responsibilities; program compliance requirements; ~~entitywide~~ standard administrative requirements and cost principles; agreement register; audit responsibilities; standards and procedures for departmental examinations; appeals and resolution process; and sanctions and timetables for accountability.

**Sec. SS-5. 5 MRSA §1660-I, sub-§1, ¶A,** as enacted by PL 1995, c. 402, Pt. C, §2, is repealed and the following enacted in its place:

A. Design and operate an internal control system reasonably sufficient to ensure that the community agency meets acceptable standards in the areas of financial reporting reliability, operating efficiency and effectiveness and compliance with applicable laws and regulations.

**Sec. SS-6. 5 MRSA §1660-I, sub-§1, ¶B,** as enacted by PL 1995, c. 402, Pt. C, §2, is amended to read:

B. Prepare and submit financial reports as required by the department's social services agreements and, if applicable, annual entity financial statements and agreement supplemental schedules in accordance with department rules; and

**Sec. SS-7. 5 MRSA §1660-I, sub-§2, ¶E,** as enacted by PL 1995, c. 402, Pt. C, §2, is amended to read:

E. Review community agency ~~entitywide compiled financial statement and agreement supplemental schedule submissions~~ financial reports required by the department's social services agreements and determine the need for department examination; and

**Sec. SS-8. 5 MRSA §1660-I, sub-§2, ¶F,** as enacted by PL 1995, c. 402, Pt. C, §2, is repealed.

**Sec. SS-9. 5 MRSA §1660-I, sub-§3,** as enacted by PL 1995, c. 402, Pt. C, §2, is repealed.

**Sec. SS-10. 5 MRSA §1660-K,** as corrected by RR 1997, c. 2, §11, is repealed.

## **PART TT**

**Sec. TT-1. 36 MRSA c. 914-A** is enacted to read:

### **CHAPTER 914-A**

#### **MAINE USE TAX COMPLIANCE PROGRAM**

##### **§6581. Program established**

The Maine Use Tax Compliance Program, referred to in this chapter as "the program," is established to encourage delinquent taxpayers to comply with the provisions of chapter 215, to enable the State Tax Assessor to identify and collect previously unreported use tax and to improve compliance with the State's use tax laws. The program applies to use tax liabilities incurred by a person prior to January 1, 2006.

##### **§6582. Definitions**

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

**1. Lookback period.** "Lookback period" means the period from January 1, 2000 to December 31, 2005.

**2. Program period.** "Program period" means the period from July 1, 2006 to December 31, 2006.

##### **§6583. Administration; conditions for participation**

The State Tax Assessor shall administer the program. Participation in the program is conditioned upon each participating taxpayer's agreement to forgo the right to protest or pursue an administrative or judicial proceeding with regard to use taxes paid under the program. A participating taxpayer that timely

submits the special use tax return as required by subsection 2 with no material misrepresentations or material omissions and that timely makes the use tax payment or payments required by subsections 3 and 4 is absolved from further liability for use taxes incurred prior to January 1, 2006 and is also absolved from liability for criminal prosecution and civil penalties and interest related to those taxes. The following conditions apply to the program.

**1. Limited to unknown liabilities.** The program is limited to unknown liabilities only. For purposes of this subsection, an "unknown liability" is a use tax liability that has not been assessed at the time the special use tax return described in section 6584 is received by the assessor.

**2. Return filed and tax liability reported.** A participating taxpayer must properly complete and file with the assessor, before the end of the program period, a special use tax return as described in section 6584 reporting all previously unreported and unpaid State of Maine use tax liabilities incurred by the taxpayer during the lookback period.

**3. Tax paid; 3 high years.** Except as provided by subsection 4, a participating taxpayer must pay in full, by the end of the program period, the use tax liability incurred by the taxpayer during the 3 calendar years of the lookback period with the highest use tax liability as reported on the special use tax return described in section 6584. A participating taxpayer must agree to forgo the right to seek a refund of, or file a petition for reconsideration with respect to, the tax paid with the return.

**4. Payment plans allowed; interest.** A participating taxpayer may elect to make payment of the taxes reported under the program after the expiration of the program period, but only pursuant to a payment plan approved by the assessor. A payment plan approved by the assessor may not provide for payments beyond December 31, 2007. Interest at the rate established pursuant to section 186 accrues on any payments made after the expiration of the program period.

#### **§6584. Program return**

The State Tax Assessor shall prepare and make available special use tax returns for taxpayers who wish to participate in the program. The return must be signed by the taxpayer under penalty of perjury. The return and associated program guidelines prepared by the assessor are not rules within the meaning of that term in the Maine Administrative Procedure Act. The assessor shall deny any special use tax return that is inconsistent with the provisions of this chapter or that is filed after the conclusion of the program period.

#### **§6585. Undisclosed and future use tax liabilities; other settlements**

Nothing in this chapter may be construed to prohibit the State Tax Assessor from instituting civil or criminal proceedings, including but not limited to an audit, against any taxpayer with respect to any amount of use tax incurred during or after the lookback period that is not disclosed on either the special use tax return filed by the taxpayer in connection with the program or another return filed by the taxpayer with the assessor. Nothing in this chapter may be construed to limit a taxpayer's right to protest or pursue an administrative or judicial proceeding with regard to an assessment of such undisclosed taxes. Notwithstanding any other provision of law, the assessor may, prior to July 1, 2006, compromise an unknown use tax liability on terms substantially equal to the terms set forth in this chapter, and in such a case the taxpayer is absolved from liability for criminal prosecution and civil penalties related to those taxes.

### **PART UU**

**Sec. UU-1. Continuation of limited-period position.** The Department of Administrative and Financial Services, Bureau of Human Resources is authorized to continue one limited-period Public Service Coordinator position through October 31, 2006 to assist the bureau in its efforts to resolve the administrative services bargaining unit contract. Funding for this position and any All Other related costs must be from the General Fund Compensation and Benefit Plan account in the Department of Administrative and Financial Services and made in accordance with Public Law 2005, chapter 12, Part SSS. This position was established by Financial Order 02486 F6.

### **PART VV**

**Sec. VV-1. 5 MRSA §1507, 4th ¶,** as enacted by PL 1997, c. 24, Pt. C, §2, is amended to read:

At the close of each fiscal year, as the first priority transfer before any other transfer authorized by law, there must be transferred from the General Fund an amount as may be available from time to time until the maximum of \$350,000 is achieved to be used for the purposes specified in subsections 1 to 6.

**Sec. VV-2. 5 MRSA §1511,** as amended by PL 2005, c. 2, Pt. A, §1 and affected by §14, is further amended to read:

#### **§1511. Loan Insurance Reserve**

The State Controller may, at the close of each fiscal year, as the next priority after the transfers authorized pursuant to section 1507, transfer from the Unappropriated Surplus of the General Fund to the

Loan Insurance Reserve amounts as may be available from time to time, up to an amount of \$1,000,000 per year after the transfers have been made pursuant to section 1507. The balance of this reserve must be paid to the Finance Authority of Maine if such payment does not cause the balance in the reserve fund maintained by the authority, when added to amounts held in the Finance Authority of Maine Mortgage Insurance Fund that are not committed or encumbered for another purpose, to exceed \$35,000,000. Any balance in the Loan Insurance Reserve is appropriated for this purpose.

**Sec. VV-3. 5 MRSA §1535**, as enacted by PL 2005, c. 2, Pt. A, §5 and affected by §14, is amended to read:

**§1535. General Fund transfers to stabilization fund**

Baseline General Fund revenue, as recommended by the Revenue Forecasting Commission and authorized in accordance with chapter 151-B, and other available budgeted General Fund resources that exceed the General Fund appropriation limitation established by section 1534 must be transferred to the stabilization fund. ~~The State Controller, at the close of each fiscal year, shall transfer the available balance remaining in the General Fund to the stabilization fund after all required deductions of appropriations, budgeted financial commitments and other adjustments considered necessary by the State Controller.~~

**Sec. VV-4. 5 MRSA §1536, sub-§1**, as enacted by PL 2005, c. 2, Pt. A, §5 and affected by §14, is further amended to read:

**1. Third priority reserve.** The State Controller shall, as the ~~first~~ 3rd priority after the transfers to the State Contingent Account pursuant to section 1507 and the transfers to the Loan Insurance Reserve pursuant to section 1511 at the close of each fiscal year, ~~reserve transfer~~ transfer from the unappropriated surplus of the General Fund an amount equal to the ~~excess of total baseline General Fund revenue received over accepted estimates in that fiscal year and transfer that amount at the beginning of the next fiscal year amount available from the unappropriated surplus after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made~~ as follows:

A. ~~Thirty-two~~ Thirty-five percent to the stabilization fund;

B. ~~Thirty-two~~ Twenty percent to the Retirement Allowance Fund established in section 17251; ~~and~~

C. ~~Sixteen~~ Twenty percent to the Reserve for General Fund Operating Capital;

D. Fifteen percent to the Retiree Health Insurance Internal Service Fund established in section 1519 to be used solely for the purpose of amortizing the unfunded actuarial liability associated with future health benefits; and

E. Ten percent to the Capital Construction and Improvements Reserve Fund established in section 1516-A.

**PART WW**

**Sec. WW-1. Maine Learning Technology Initiative computers and peripheral equipment.** Notwithstanding any other provision of law, and except for computers and peripheral equipment purchased by a school district, the Department of Education shall dispose of computers and peripheral equipment purchased for the Maine Learning Technology Initiative through the Department of Administrative and Financial Services, Bureau of General Services' surplus property program. All proceeds from the sale or other disposal agreement net of selling and disposal costs must be deposited in the General Purpose Aid for Local Schools General Fund account within the Department of Education to be used for the continued support of the Maine Learning Technology Initiative.

**PART XX**

**Sec. XX-1. 20-A MRSA §4772, sub-§2**, as enacted by PL 1997, c. 758, §2, is amended to read:

**2. Academic standing.** ~~The~~ Unless granted a waiver by the eligible institution, the student is maintaining a minimum secondary school grade point average of at least 3.0 on a scale of 4.0, or the equivalent of a "B" average, as determined by the school unit;

**Sec. XX-2. 20-A MRSA §4772, sub-§§4 and 5**, as enacted by PL 1997, c. 758, §2, are amended to read:

**4. School approval.** The school unit approves; ~~and~~

**5. Parental approval.** The student's parent approves; ~~and~~

**Sec. XX-3. 20-A MRSA §4772, sub-§6** is enacted to read:

**6. Recommendation.** The student has received a recommendation to take a postsecondary course or courses at an eligible institution from the student's school administration or one of the student's secondary

school teachers following an assessment of the student by the school administration.

**Sec. XX-4. 20-A MRSA §4772-A, sub-§2,** as enacted by PL 1999, c. 495, §1, is amended to read:

**2. Recommendation.** Has received a recommendation to take a postsecondary course or courses at an eligible institution from the student's school administration or from a teacher at the student's school following an assessment of the student by the school administration; and

**Sec. XX-5. 20-A MRSA §15689-A, sub-§11** is enacted to read:

**11. Courses for credit at eligible postsecondary institutions.** The commissioner may pay costs for secondary students to take postsecondary courses at eligible institutions.

## PART YY

**Sec. YY-1. PL 2001, c. 559, Pt. D, §21** is amended to read:

**Sec. D-21. Lease purchase authorization.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services on behalf of the Department of Education may enter into financing arrangements in fiscal years 2001-02 and 2002-03 for the acquisition of laptop computer systems to support the operations of the Maine Learning Technology Program. The financing agreements may not exceed 4-1/2 years in duration and ~~\$22,323,279.08~~ \$25,509,377.81 in principal costs. The interest rate may not exceed 4.5% and the total interest costs may not exceed ~~\$2,546,720.92~~ \$2,856,720.02. The annual principal and interest costs must be paid from the appropriate line category allocations in the Department of Education.

## PART ZZ

**Sec. ZZ-1. Appropriations and allocations.** The following appropriations and allocations are made.

### EDUCATION, DEPARTMENT OF

#### Adult Education 0364

Initiative: Provides additional funds for the college transition program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$200,000
GENERAL FUND TOTAL	\$0	\$200,000

## PART AAA

**Sec. AAA-1. 22 MRSA §254-D, sub-§8** is enacted to read:

**8. Emergency drug coverage.** The department shall provide emergency drug coverage to an enrollee when:

A. A medically necessary drug prescribed for the enrollee is not on the enrollee's Medicare Part D prescription drug plan formulary, is not provided for in the dosage or amount necessary or is on the formulary as a nonpreferred drug;

B. The enrollee's initial prior authorization request was not approved by the Medicare Part D prescription drug plan; and

C. The drug is available as a preferred drug under either the program or MaineCare or is available from these programs with prior authorization and the enrollee has received or would receive prior authorization approval.

**Sec. AAA-2. Report regarding status of state-paid prescription drug coverage.** The Department of Health and Human Services shall provide a report to the joint standing committee of the Legislature having jurisdiction over health and human services matters regarding the status of the state-paid prescription drug coverage related to Medicare Part D on a monthly basis for one year and then on a quarterly basis until June 30, 2008.

**Sec. AAA-3. Use of unspent federal claw-back funding.** The Department of Health and Human Services is authorized to use any unspent funds appropriated for fiscal years 2005-06 or 2006-07 under this Part for Medicare Part D clawback payments for the purposes of providing additional Medicare Part D wraparound assistance.

**Sec. AAA-4. Transfer of funds.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provisions of law, available balances of funds appropriated in this Part related to the Medicare Part D prescription drug program may be transferred between the Medical Care - Payments to Providers account and the Low-cost Drugs to Maine's Elderly account by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

**Sec. AAA-5. Appropriations and allocations.** The following appropriations and allocations are made.

### HEALTH AND HUMAN SERVICES, DEPARTMENT OF

#### Low-cost Drugs to Maine's Elderly 0202

Initiative: Appropriates funds for emergency assistance for enrollees denied access to medically necessary drugs.

GENERAL FUND	2005-06	2006-07
All Other	\$344,310	\$1,032,930
GENERAL FUND TOTAL	\$344,310	\$1,032,930

#### Low-cost Drugs to Maine's Elderly 0202

Initiative: Appropriates funds for assistance with copayments for medically necessary prescription drugs in cases when the department determines that requiring such a copayment would create an undue financial hardship for the enrollee.

GENERAL FUND	2005-06	2006-07
All Other	\$534,293	\$1,602,879
GENERAL FUND TOTAL	\$534,293	\$1,602,879

#### Medical Care - Payments to Providers 0147

Initiative: Provides funding to pay the state share of the Medicare Part D benefit for the MaineCare dual eligibles.

GENERAL FUND	2005-06	2006-07
All Other	\$3,057,195	\$16,126,300
GENERAL FUND TOTAL	\$3,057,195	\$16,126,300

#### Low-cost Drugs to Maine's Elderly 0202

Initiative: Provides funding for benefit wraparound services for MaineCare dual eligibles and elderly low-cost drug program members who are transitioning to Medicare Part D.

GENERAL FUND	2005-06	2006-07
All Other	\$1,900,000	\$2,465,773
GENERAL FUND TOTAL	\$1,900,000	\$2,465,773

#### Low-cost Drugs to Maine's Elderly 0202

Initiative: Transfers funding from the MaineCare Stabilization Fund program to the Low-cost Drugs to Maine's Elderly program for wraparound services for elderly low-cost drug program members who are transitioning to Medicare Part D.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$0	\$2,660,907
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,660,907

#### Low-cost Drugs to Maine's Elderly 0202

Initiative: Adjusts funding to recognize revenue changes approved by the Revenue Forecasting Committee on March 1, 2006.

GENERAL FUND	2005-06	2006-07
All Other	\$335,591	\$0
GENERAL FUND TOTAL	\$335,591	\$0

#### HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

	2005-06	2006-07
GENERAL FUND	\$6,171,389	\$21,227,882

OTHER SPECIAL REVENUE FUNDS	\$0	\$2,660,907
DEPARTMENT TOTAL - ALL FUNDS	\$6,171,389	\$23,888,789

### PART BBB

**Sec. BBB-1. Appropriations and allocations.** The following appropriations and allocations are made.

#### HEALTH AND HUMAN SERVICES, DEPARTMENT OF (formerly DHS)

##### Bureau of Health 0143

Initiative: Appropriates funds for HIV and AIDS treatment and prevention programs.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$52,231
GENERAL FUND TOTAL	\$0	\$52,231

### PART CCC

**Sec. CCC-1. Mental retardation waiver provider rate setting.** Rate setting for the mental retardation waiver, authorized under Public Law 2005, chapter 12, Part BBBB, may not be generally implemented before January 1, 2007 and may commence only after being demonstrated on a pilot basis in at least 6 agencies. The pilots must be of 6 months' duration and include feedback to the Department of Health and Human Services on all benefits and problems encountered. Feedback on the results of the pilots must be reported to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human service matters.

**Sec. CCC-2. Interim rate-setting requirements.** In the period after the effective date of this Part and prior to January 1, 2007, the Department of Health and Human Services shall make available in writing the current rates, caps, limits or guidelines that the department is imposing as it negotiates new contracts and adjusts current contracts. The department shall communicate in writing to any person submitting a budget proposal for a contract why a budget proposal is not acceptable, if the department so determines.

**Sec. CCC-3. Interim funding requirements.** During the period before published rate setting pursuant to section 1, the Department of Health and Human Services shall continue to provide funding using current rates unless the needs of consumers change.

**PART DDD**

**Sec. DDD-1. MaineCare provider recovery report.** The Commissioner of Health and Human Services shall issue a financial summary and report on the status of the department's progress in its Maine claims management system-related interim payment recovery efforts. The report must be submitted to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services no later than October 1, 2006 and must include the amount of recoveries accrued, the amount received, the amount outstanding and the amount determined uncollectible as of June 30, 2006, July 31, 2006 and August 31, 2006, broken down by state and federal funding sources. The report must also include the status of any federal changes in reimbursement or policy as a result of the Maine claims management system-related difficulties.

**Sec. DDD-2. Legislative intent; MaineCare reports.** It is the intent of the Legislature that the Department of Health and Human Services comply with the MaineCare annual and monthly reporting provisions contained in the Maine Revised Statutes, Title 22, section 3174-B and any other reporting provisions required by law.

**Sec. DDD-3. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY DHS)**

**Medical Care - Payments to Providers 0147**

Initiative: Transfers fiscal year 2006-07 funding into fiscal year 2005-06 to support MaineCare costs as a result of Maine claims management system-related interim payment recovery timing issues. These funds may be used only to the extent the department's efforts to recover interim payments from providers during fiscal year 2005-06 are not sufficient to support fiscal year 2005-06 MaineCare obligations.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$37,000,000	(\$37,000,000)
<b>GENERAL FUND TOTAL</b>	<b>\$37,000,000</b>	<b>(\$37,000,000)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$64,000,000	(\$64,000,000)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$64,000,000</b>	<b>(\$64,000,000)</b>

**PART EEE**

**Sec. EEE-1. Hospital settlement prospective interim payment report.** The Department of Health and Human Services shall submit a report to the joint standing committee of the Legislature having

jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 15, 2007 that presents a recommended plan for paying hospitals for services provided under the MaineCare program in full. The report must include recommendations for setting the annual hospital prospective interim payments at levels sufficient to reflect the increased patient volume.

**PART FFF**

**Sec. FFF-1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
(FORMERLY BDS)**

**FHM - Substance Abuse 0948**

Initiative: Restores funds for substance abuse prevention and treatment services funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$292,037
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$292,037</b>

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY BDS)**

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>\$292,037</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$292,037</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
(FORMERLY DHS)**

**FHM - Bureau of Health 0953**

Initiative: Restores funds for tobacco prevention and control programs funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$346,482
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$346,482</b>

**FHM - Bureau of Health 0953**

Initiative: Restores funds for home visitation programs funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$243,128
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$243,128</b>

**FHM - Bureau of Health 0953**

Initiative: Restores funds for community/school grants and statewide coordination programs funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$406,447
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$406,447</b>

**FHM - Service Center 0957**

Initiative: Restores funds for community service center programs funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$35,179
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$35,179</b>

**FHM - Head Start 0959**

Initiative: Restores funds for Head Start program services funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$71,353
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$71,353</b>

**FHM - Purchased Social Services 0961**

Initiative: Restores funds for purchased social services programs funded by the Fund for a Healthy Maine that were eliminated in Public Law 2005, chapter 457, Part II.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$205,374
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$205,374</b>

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (FORMERLY DHS)  
DEPARTMENT TOTALS**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2005-06</b>	<b>2006-07</b>
	\$0	\$1,307,963
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,307,963</b>
<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$0</b>	<b>\$1,600,000</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,600,000</b>

**PART GGG**

**Sec. GGG-1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
(FORMERLY DHS)**
**Purchased Social Services 0228**

Initiative: Appropriates funds for grants to build new hospices and to establish new hospice services. These funds must be awarded through a competitive bidding process, the funds being awarded equally among the following 2 areas of the State: Lewiston and Auburn; and Scarborough and South Portland. Grantees must have plans submitted to the Department of Health and Human Services by July 1, 2006 to qualify for these grants.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$250,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$250,000</b>

**PART HHH**

**Sec. HHH-1. MaineCare hospital settlements.** Funds appropriated and allocated under section 4 of this Part for fiscal year 2005-06 are to make hospital settlement payments current through hospital 2003 fiscal years. Funds appropriated and allocated under section 4 of this Part for fiscal year 2006-07 are to make settlements current for hospital fiscal years ending on or before June 30, 2004 and, to the extent funding permits, for hospital fiscal years ending on or before September 30, 2004. All hospital settlements made under this Part must be made before October 15, 2006.

**Sec. HHH-2. Transfer from General Fund to Highway Fund.** The State Controller shall transfer \$15,000,000 from the General Fund unappropriated surplus to the Highway Fund unappropriated surplus no later than June 30, 2007. This transfer is intended to provide resources to the Highway Fund on a one-time basis to address the Highway Fund shortfall and does not represent any future General Fund commitment to the Highway Fund.

**Sec. HHH-3. Appropriations and allocations.** The following appropriations and allocations are made.

**TRANSPORTATION, DEPARTMENT OF****Highway & Bridge Improvement 0406**

Initiative: Provides funds to increase the number of highway and bridge improvement projects that can be completed in fiscal year 2006-07.

<b>HIGHWAY FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Capital Expenditures	\$0	\$15,000,000



HIGHWAY FUND TOTAL	\$0	\$15,000,000
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**Sec. HHH-4. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
(Formerly DHS)**

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for hospital settlements.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$3,158,562	\$13,723,250
<b>GENERAL FUND TOTAL</b>	<b>\$3,158,562</b>	<b>\$13,723,250</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$5,355,083	\$23,547,934
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$5,355,083</b>	<b>\$23,547,934</b>

**PART III**

**Sec. III-1. 4 MRSA §101**, as repealed and replaced by PL 1985, c. 434, §1, is amended to read:

**§101. Constitution of court**

The Superior Court, as established, ~~shall consist of 15 justices until June 30, 1986, and 16 17 justices thereafter~~, and such Active Retired Justices as may be appointed and serving on the court, learned in the law and of sobriety of manners. The Chief Justice of the Superior Court shall assign the Justices of the Superior Court to preside at various locations of the court. Whenever it becomes necessary, the Chief Justice of the Supreme Judicial Court may designate a Justice of the Supreme Judicial Court or any Active Retired Justice of the Supreme Judicial Court to hold a term of Superior Court. The Chief Justice of the Superior Court may, when necessary, assign an Active Retired Justice of the Superior Court to hold a term of Superior Court. The Chief Justice of the Superior Court may designate any Justice of the Superior Court and the Chief Justice of the Supreme Judicial Court may designate any Justice of the Supreme Judicial Court to hold one or more sessions of the Superior Court, separate from the session presided over by the justice holding the regular trial term.

**Sec. III-2. 4 MRSA §157, sub-§1**, as amended by PL 2001, c. 667, Pt. A, §1, is further amended to read:

**1. Appointment.** District Court Judges ~~shall be~~ are appointed as follows.

A. The Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over judiciary matters and to confir-

mation by the Legislature, shall appoint to the District Court ~~33~~ 36 judges. At least one judge must be appointed from each district who is a resident of a county in which the district lies, except that in District 3 there must be 2 judges appointed who are residents of a county in which the district lies; in District 6 there must be 2 judges appointed who are residents of a county in which the district lies; and in District 9 there must be 2 judges appointed who are residents of a county in which the district lies. Each District Court Judge has a term of office of 7 years.

To be eligible for appointment as a District Judge, a person must be a member of the bar of the State. The term "District Judge" includes the Chief Judge and Deputy Chief Judge.

B. The Chief Justice of the Supreme Judicial Court shall designate one of the judges as Chief Judge. The Chief Judge, with the approval of the Chief Justice of the Supreme Judicial Court, shall designate one of the District Court Judges as Deputy Chief Judge who has all the duties, powers and responsibilities of the Chief Judge when the Chief Judge is unable to perform them because of illness, absence or disability.

**PART JJJ**

**Sec. JJJ-1. Transfer of funds; start-up cost of Business and Consumer Court.** Notwithstanding any other provision of law, the State Controller shall transfer \$200,000 from the Department of Professional and Financial Regulation, Office of Consumer Credit Regulation Other Special Revenue Funds account to the unappropriated surplus of the General Fund no later than June 30, 2007 in order to defray a portion of the start-up cost of the Business and Consumer Court within the Judicial Department.

**Sec. JJJ-2. Appropriations and allocations.** The following appropriations and allocations are made.

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior, District and Administrative 0063**

Initiative: Appropriates funds for 2 District Court Judge positions, one Law Clerk position, 2 Court Security Officer positions, 2 Assistant Clerk positions and one Court Reporter position. These positions begin on July 1, 2006.

Appropriates funds for one Superior Court Judge position, one District Court Judge position, one Law Clerk position, 2 Court Security Officer positions and 2 Assistant Clerk positions. These positions begin on January 1, 2007 and the 2 judges may be appointed any time prior to January 1, 2007.

This appropriation is partially offset by a \$200,000 transfer from the Department of Professional and Financial Regulation, Office of

Consumer Credit Regulation Other Special Revenue Funds account to the unappropriated surplus of the General Fund in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.000	15.000
Personal Services	\$0	\$934,802
All Other	\$0	\$59,800
GENERAL FUND TOTAL	\$0	\$994,602

### PART KKK

**Sec. KKK-1. 30-A MRSA §3156,** as amended by PL 1999, c. 570, §3, is further amended to read:

#### §3156. Aid to other municipalities

Unless otherwise provided by charter or ordinance, the municipal officers may authorize the municipal fire department or, if separate, employees who provide emergency services to aid with any public safety emergencies in other municipalities by providing as needed all the municipal fire department's available resources as needed or, if separate, available employees who provide emergency services. Municipal and volunteer firefighters and employees who provide emergency services when assisting other municipalities have the same privileges and immunities as when acting in their own municipality. Any municipality may compensate an aiding municipality or volunteer fire association for damage to the aiding department's or association's property and to any firefighter or to the firefighter's surviving spouse or dependents because of injury or death sustained in the course of rendering aid to that municipality.

### PART LLL

**Sec. LLL-1. 36 MRSA §5122, sub-§2, ¶T,** as amended by PL 2005, c. 416, §2, is further amended to read:

T. For income tax years beginning on or after January 1, 2002 and before January 1, 2004, an amount equal to the total premiums spent for long-term care insurance policies certified under Title 24-A, section 5075-A as long as the amount subtracted is reduced by the long-term care premiums claimed as an itemized deduction pursuant to section 5125.

For income tax years beginning on or after January 1, 2004, an amount equal to the total premiums spent for qualified long-term care insurance contracts certified under Title 24-A, section 5075-A, as long as the amount subtracted is reduced by any amount claimed as a deduction for federal income tax purposes in accordance with the Code, Section 162(l) and by the long-term

care premiums claimed as an itemized deduction pursuant to section 5125; ~~and~~

**Sec. LLL-2. 36 MRSA §5122, sub-§2, ¶U,** as enacted by PL 2005, c. 416, §3, is amended to read:

U. For income tax years beginning on or after January 1, 2015, the gain attributable to the sale of sustainably managed, eligible timberlands as calculated in this paragraph.

(1) As used in this paragraph, unless the context otherwise indicates, the following terms have the following meanings.

(a) "Commercial harvesting" or "commercially harvested" means the harvesting of forest products that have commercial value.

(b) "Eligible timberlands" means land of at least 10 acres located in the State and used primarily for the growth of trees to be commercially harvested. Land that would otherwise be included within this definition may not be excluded because of:

(i) Use of the land for multiple public recreation activities;

(ii) Statutory or governmental restrictions that prevent commercial harvesting of trees or require a primary use of the land other than commercial harvesting;

(iii) Deed restrictions, restrictive covenants or organizational charters that prevent commercial harvesting of trees or require a primary use of land other than commercial harvesting and that were effective prior to January 1, 1982; or

(iv) Past or present multiple use for mineral exploration.

(c) "Forest products that have commercial value" means logs, pulpwood, veneer, bolt wood, wood chips, stud wood, poles, pilings, biomass, fuel wood, Christmas trees, maple syrup, nursery products used for ornamental purposes, wreaths, bough material or cones or other seed products.

(d) "Sustainably managed" means:

- (i) A forest management and harvest plan, as defined in section 573, subsection 3-A, has been prepared for the eligible timberlands and has been in effect for the entire time period used to compute the amount of the subtraction modification under this paragraph; and
  - (ii) The taxpayer has received a written statement from a licensed forester certifying that, as of the time of the sale, the eligible timberlands have been managed in accordance with the plan under subdivision (i) during that period.
- (2) To the extent they are included in the taxpayer's federal adjusted gross income, the following amounts must be subtracted from federal adjusted gross income:
  - (a) For eligible timberlands held by the taxpayer for at least a 10-year period beginning on or after January 1, 2005 but less than an 11-year period beginning on or after January 1, 2005, 1/15 of the gain recognized on the sale of the eligible timberlands;
  - (b) For eligible timberlands held by the taxpayer for at least an 11-year period beginning on or after January 1, 2005 but less than a 12-year period beginning on or after January 1, 2005, 2/15 of the gain recognized on the sale of the eligible timberlands;
  - (c) For eligible timberlands held by the taxpayer for at least a 12-year period beginning on or after January 1, 2005 but less than a 13-year period beginning on or after January 1, 2005, 1/5 of the gain recognized on the sale of the eligible timberlands;
  - (d) For eligible timberlands held by the taxpayer for at least a 13-year period beginning on or after January 1, 2005 but less than a 14-year period beginning on or after January 1, 2005, 4/15 of the gain recognized on the sale of the eligible timberlands;
  - (e) For eligible timberlands held by the taxpayer for at least a 14-year period beginning on or after January 1, 2005 but less than a 15-year period beginning on or after January 1, 2005, 1/3 of the gain recognized on the sale of the eligible timberlands;
  - (f) For eligible timberlands held by the taxpayer for at least a 15-year period beginning on or after January 1, 2005 but less than a 16-year period beginning on or after January 1, 2005, 2/5 of the gain recognized on the sale of the eligible timberlands;
  - (g) For eligible timberlands held by the taxpayer for at least a 16-year period beginning on or after January 1, 2005 but less than a 17-year period beginning on or after January 1, 2005, 7/15 of the gain recognized on the sale of the eligible timberlands;
  - (h) For eligible timberlands held by the taxpayer for at least a 17-year period beginning on or after January 1, 2005 but less than an 18-year period beginning on or after January 1, 2005, 8/15 of the gain recognized on the sale of the eligible timberlands;
  - (i) For eligible timberlands held by the taxpayer for at least an 18-year period beginning on or after January 1, 2005 but less than a 19-year period beginning on or after January 1, 2005, 3/5 of the gain recognized on the sale of the eligible timberlands;
  - (j) For eligible timberlands held by the taxpayer for at least a 19-year period beginning on or after January 1, 2005 but less than a 20-year period beginning on or after January 1, 2005, 2/3 of the gain recognized on the sale of the eligible timberlands;
  - (k) For eligible timberlands held by the taxpayer for at least a 20-year period beginning on or after January 1, 2005 but less than a 21-year period beginning on or after January 1, 2005, 11/15 of the gain recognized on the sale of the eligible timberlands;
  - (l) For eligible timberlands held by the taxpayer for at least a 21-year period beginning on or after January 1, 2005 but less than a 22-year period beginning on or after January 1, 2005, 4/5 of the gain recognized on the sale of the eligible timberlands;
  - (m) For eligible timberlands held by the taxpayer for at least a 22-year pe-

riod beginning on or after January 1, 2005 but less than a 23-year period beginning on or after January 1, 2005, 13/15 of the gain recognized on the sale of the eligible timberlands;

(n) For eligible timberlands held by the taxpayer for at least a 23-year period beginning on or after January 1, 2005 but less than a 24-year period beginning on or after January 1, 2005, 14/15 of the gain recognized on the sale of the eligible timberlands; or

(o) For eligible timberlands held by the taxpayer for at least a 24-year period beginning on or after January 1, 2005, all of the gain recognized on the sale of the eligible timberlands.

(3) Taxpayers claiming this credit must attach a sworn statement from a forester licensed pursuant to Title 32, chapter 76 that the timberlands for which the credit is claimed have been managed sustainably. For the purposes of this subparagraph, "sustainably" means that the timberlands for which the credit is claimed have been managed to protect soil productivity and to maintain or improve stand productivity and timber quality; known occurrences of threatened or endangered species and rare or exemplary natural communities; significant wildlife habitat and essential wildlife habitat; and water quality, wetlands and riparian zones.

Upon request of the State Tax Assessor, the Director of the Bureau of Forestry within the Department of Conservation may provide assistance in determining whether timberlands for which the credit is claimed have been managed sustainably. When assistance is requested under this subparagraph, the director or the director's designee may enter and examine the timberlands for the purpose of determining whether the timberlands have been managed sustainably.

In the case of timberlands owned by an entity that is treated as a pass-through entity for income tax purposes, the land must be treated as eligible timberland if ownership and use of the land by the pass-through entity satisfies the requirements of this paragraph. If the owner of the eligible timberlands is an S corporation, the taxpayer must subtract the owner's pro rata share of the gain. If the owner of the timberlands is a partnership or limited liability company taxed as a

partnership, the taxpayer must subtract the taxpayer's distributive share of the gain, subject to the percentage limitations provided in this paragraph.

This modification may not reduce Maine taxable income to less than zero. To the extent this modification results in Maine taxable income that is less than zero for the taxable year, the excess negative modification amount may be carried forward and applied as a subtraction modification for up to 10 taxable years. The entire amount of the excess negative modification must be carried to the earliest of the taxable years to which, by reason of this subsection, the negative modification may be carried and then to each of the other taxable years to the extent the unused negative modification is not used for a prior taxable year. Earlier carry-forward modifications must be used before newer modifications generated in later years; and

**Sec. LLL-3. 36 MRSA §5122, sub-§2, ¶V** is enacted to read:

V. The portion of contributions to a qualified tuition program established under Section 529 of the Code up to \$250 per designated beneficiary. This deduction may not be claimed on returns when federal adjusted gross income exceeds \$100,000 for returns with a filing status of single or married filing separately or \$200,000 for returns with a filing status of married joint or head of household.

**Sec. LLL-4. Application.** That section of this Part that enacts the Maine Revised Statutes, Title 36, section 5122, subsection 2, paragraph V applies to tax years beginning on or after January 1, 2007.

## PART MMM

**Sec. MMM-1. 36 MRSA §653, sub-§1, ¶C,** as amended by PL 1999, c. 462, §2, is further amended to read:

C. The estates up to the just value of \$5,000, having a taxable situs in the place of residence, of veterans who served in the Armed Forces of the United States:

(1) During any federally recognized war period, including the Korean Campaign, the Vietnam War ~~and~~ the Persian Gulf War and the periods from August 24, 1982 to July 31, 1984 and December 20, 1989 to January 31, 1990, or who were awarded the Armed Forces Expeditionary Medal, when they have reached the age of 62 years or when they are receiving any form of pension or compensation from the United

States Government for total disability, service-connected or nonservice-connected, as a veteran. A veteran of the Vietnam War must have served on active duty for a period of more than 180 days, any part of which occurred after February 27, 1961 and before May 8, 1975 ~~in the case of a veteran who served in the Republic of Vietnam and after August 4, 1964 and before May 7, 1975 in all other cases~~, unless the veteran died in service or was discharged for a service-connected disability after that date. ~~"Vietnam War" means the period between August 5, 1964 and May 7, 1975 and the period beginning on February 28, 1961 and ending on May 7, 1975 in the case of a veteran who served in the Republic of Vietnam during that period.~~ "Persian Gulf War" means service on active duty on or after August 7 2, 1990 and before or on the date that the United States Government recognizes as the end of that war period; or

(2) Who are disabled by injury or disease incurred or aggravated during active military service in the line of duty and are receiving any form of pension or compensation from the United States Government for total, service-connected disability.

The exemptions provided in this paragraph apply to the property of that veteran, including property held in joint tenancy with that veteran's spouse or held in a revocable living trust for the benefit of that veteran.

**Sec. MMM-2. Application.** This Part applies to property tax years beginning on or after April 1, 2007.

## PART NNN

**Sec. NNN-1. 36 MRSA §5122, sub-§1, ¶V,** as amended by PL 2005, c. 12, Pt. L, §1, is further amended to read:

V. For tax years beginning on or after January 1, 2003 and before January 1, 2007, the amount claimed as a federal income adjustment for student loan interest under the Code, Section 62 (a)(17), but only for interest paid after 60 months from the start of the loan repayment period; and

**Sec. NNN-2. 36 MRSA §5122, sub-§1, ¶W,** as amended by PL 2005, c. 12, Pt. P, §3, is repealed.

**Sec. NNN-3. Application.** This Part applies to tax years beginning on or after January 1, 2006.

## PART OOO

**Sec. OOO-1. 36 MRSA §1754-B, sub-§§2-B and 2-C,** as enacted by PL 2003, c. 673, Pt. AAA, §2, are amended to read:

**2-B. Provisional resale certificates; new accounts.** The assessor shall issue a provisional resale certificate to each applicant for initial registration that states on its application that it expects to make annual gross sales of ~~\$10,000~~ \$3,000 or more. A provisional resale certificate issued between January 1st and September 30th is effective for the duration of the calendar year in which it is issued and the 2 subsequent years. A provisional resale certificate issued between October 1st and December 31st is effective until the end of the ~~next 3rd~~ succeeding calendar year. Each certificate must contain the name and address of the retailer, the expiration date of the certificate and the certificate number. If a vendor has a true copy of a retailer's resale certificate on file, that retailer need not present the certificate for each subsequent transaction with that vendor during the ~~calendar year~~ period for which it is valid.

**2-C. Annual resale certificates; contents; presentation to vendor.** The assessor shall ~~annually~~ periodically review the status of each retailer registered under this section. On or before ~~December 31st of each year~~ the date of expiration of a resale certificate, the assessor shall issue to each registered retailer with gross sales of ~~\$10,000~~ \$3,000 or more during the 12 months preceding the assessor's review ~~an annual~~ a resale certificate effective for the next ~~succeeding 3~~ calendar year years. Any subsequent annual resale certificate issued is effective for the next 5 calendar years. Each certificate must contain the name and address of the retailer, the expiration date of the certificate and the certificate number. If a vendor has a true copy of a retailer's resale certificate on file, that retailer need not present the certificate for each subsequent transaction with that vendor during the ~~calendar year~~ period for which it is valid.

**Sec. OOO-2. Appropriations and allocations.** The following appropriations and allocations are made.

### ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

#### Maine Revenue Services 0002

Initiative: Provides one-time funds for the printing and mailing costs associated with the change in resale certificates.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$4,000
GENERAL FUND TOTAL	\$0	\$4,000

**PART PPP**

**Sec. PPP-1. 36 MRSA §5219-P, sub-§4, ¶B,** as reallocated by RR 1997, c. 2, §62, is amended to read:

B. Twenty-five percent for expenditures made from January 1, 2002 to December 31, ~~2005~~ 2008.

**Sec. PPP-2. 36 MRSA §5219-P, last ¶,** as reallocated by RR 1997, c. 2, §62, is amended to read:

This section is effective for tax years beginning on or after January 1, 1999 and is repealed for tax years ending on or after January 1, ~~2006~~ 2009.

**PART QQQ**

**Sec. QQQ-1. 36 MRSA §2013, sub-§1, ¶A,** as amended by PL 1993, c. 151, §1, is further amended to read:

A. "Commercial agricultural production" means commercial production of crops for human and animal consumption, including the commercial production of sod, the commercial production of seed to be used primarily to raise crops for nourishment of humans or animals and the production of livestock, including the removal and storage of manure from that livestock.

**Sec. QQQ-2. Effective date.** This Part takes effect October 1, 2006.

**PART RRR**

**Sec. RRR-1. 36 MRSA §5289** is enacted to read:

**§5289. Maine Veterans' Memorial Cemetery Maintenance Fund voluntary checkoff**

**1. Maine Veterans' Memorial Cemetery Maintenance Fund.** When filing a return, a taxpayer entitled to a refund under this Part may designate that a portion of that refund be paid into the Maine Veterans' Memorial Cemetery Maintenance Fund established in Title 37-B, section 504, subsection 6. A taxpayer who is not entitled to a refund under this Part may contribute to the Maine Veterans' Memorial Cemetery Maintenance Fund by including with that taxpayer's return sufficient funds to make the contribution. The contribution may not be less than \$1. Each individual income tax return form must contain a designation in substantially the following form: "Maine Veterans' Memorial Cemetery Maintenance Fund: ( ) \$1, ( ) \$5, ( ) \$10, ( ) \$25 or ( ) Other \$...."

**2. Contributions credited to Maine Veterans' Memorial Cemetery Maintenance Fund.** The State

Tax Assessor shall determine annually the total amount contributed pursuant to subsection 1. Prior to the beginning of the next year, the State Tax Assessor shall deduct the cost, up to \$2,000 annually, of administering the Maine Veterans' Memorial Cemetery Maintenance Fund checkoff and report the remainder to the Treasurer of State, who shall forward that amount to the Maine Veterans' Memorial Cemetery Maintenance Fund.

**Sec. RRR-2. 37-B MRSA §504, sub-§6** is enacted to read:

**6. Maine Veterans' Memorial Cemetery Maintenance Fund.** There is established the Maine Veterans' Memorial Cemetery Maintenance Fund, an interest-bearing account, referred to in this subsection as "the fund." The fund receives money deposited by the Treasurer of State pursuant to Title 36, section 5289 and any other money contributed voluntarily to the fund. All money deposited in the fund and the earnings on that money remain in the fund to be used for the maintenance and upkeep of Maine veterans' cemeteries and for the necessary administrative and personnel costs associated with the management of the fund. Money in the fund may not be deposited in the General Fund or any other fund except as specifically provided by law.

**Sec. RRR-3. Application.** This Part applies to tax years beginning on and after January 1, 2006.

**Sec. RRR-4. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

**Maine Revenue Services 0002**

Initiative: Provides funds for the administrative costs associated with the veterans' cemeteries income tax checkoff.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$15,154

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$15,154</b>
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**ADMINISTRATIVE AND  
FINANCIAL SERVICES,  
DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
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<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$15,154</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$15,154</b>
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**DEFENSE, VETERANS AND EMERGENCY  
MANAGEMENT,  
DEPARTMENT OF**

**Veterans Services 0110**

Initiative: Provides allocations for the newly authorized Maine Veterans' Memorial Cemetery Maintenance Fund.

**OTHER SPECIAL REVENUE**

<b>FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$42,500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$42,500
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**DEFENSE, VETERANS AND  
EMERGENCY MANAGEMENT,  
DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
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OTHER SPECIAL REVENUE FUNDS	\$0	\$42,500
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DEPARTMENT TOTAL - ALL FUNDS	\$0	\$42,500
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SECTION TOTALS	2005-06	2006-07
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GENERAL FUND	\$0	\$15,154
OTHER SPECIAL REVENUE FUNDS	\$0	\$42,500

SECTION TOTAL - ALL FUNDS	\$0	\$57,654
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**PART SSS**

**Sec. SSS-1. 36 MRSA §4641-C, sub-§4**, as amended by PL 1997, c. 504, §12, is further amended to read:

**4. Deeds between certain family members.**

Deeds between husband and wife, ~~or~~ parent and child, or grandparent and grandchild, without actual consideration for the deed, and deeds between spouses in divorce proceedings;

**Sec. SSS-2. Effective date.** This Part takes effect August 1, 2006.

**PART TTT**

**Sec. TTT-1. 5 MRSA §13070-J, sub-§1, ¶D**, as corrected by RR 2001, c. 2, Pt. A, §11, is amended to read:

D. "Economic development incentive" means:

- (1) Assistance from Maine Quality Centers under Title 20-A, chapter 431-A;
- (2) The Governor's Training Initiative Program under Title 26, chapter 25, subchapter 4;
- (3) Municipal tax increment financing under Title 30-A, chapter 206;
- (4) The jobs and investment tax credit under Title 36, section 5215;

(5) The research expense tax credit under Title 36, section 5219-K;

(6) Reimbursement for taxes paid on certain business property under Title 36, chapter 915;

(7) Employment tax increment financing under Title 36, chapter 917;

(8) The shipbuilding facility credit under Title 36, chapter 919; ~~or~~

(9) The credit for seed capital investment under Title 36, section 5216-B-; or

(10) The credit for pollution-reducing boilers under Title 36, section 5219-Z.

**Sec. TTT-2. 36 MRSA §5219-Z** is enacted to read:

**§5219-Z. Tax credit for pollution-reducing boilers**

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Department" means the Department of Environmental Protection.

B. "Organic material" means material that produces energy when burned, including organic waste, municipal sludge and sewage and oceanic and terrestrial crops.

C. "Pollution-reducing boiler or furnace system" means a boiler or furnace system placed into operation on or after January 1, 2006 that, without increasing the total output of nitrogen-oxygen compounds, burns organic material while:

(1) Eliminating the amount of emissions of oxides of nitrogen that would have resulted from using air for combustion; and

(2) Meeting standards established by the department.

**2. Tax credit; transferability.** A business that uses a pollution-reducing boiler or furnace system on the site of its business, certified by the department, is entitled to a credit against taxes due under this Part. The amount of the tax credit is equal to 1.5¢ per kilowatt-hour or its equivalent in heat energy produced by the pollution-reducing boiler or furnace system, but in no case may the credit exceed the amount of tax owed pursuant to this Part. The department shall annually certify the number of kilowatt-hours or its equivalent in heat energy produced by a certified pollution-reducing boiler or furnace system. Tax

credits earned pursuant to this section may be carried over from one tax year to the next.

**3. Other boiler or furnace system.** A business that modifies a boiler or furnace system placed into operation prior to January 1, 2006 may qualify for the tax credit pursuant to subsection 2 if the existing boiler or furnace system is certified by the department as used in conjunction with technology that:

A. Eliminates the amount of emissions of oxides of nitrogen that would have resulted from using air for combustion; and

B. Meets standards established by the department.

The amount of the tax credit is limited to the kilowatt-hours or equivalent in heat energy produced certified by the department as attributable to the technology used in the boiler or furnace system.

**4. Repeal.** This section is repealed December 31, 2009.

**Sec. TTT-3. Application.** That section of this Act that enacts the Maine Revised Statutes, Title 36, section 5219-Z applies to income tax years beginning on or after January 1, 2006 but before January 1, 2010.

**Sec. TTT-4. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF**

**Maine Revenue Services 0002**

Initiative: Provides funds for the computer programming costs associated with the income tax credit for pollution-reducing boilers.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$30,000
GENERAL FUND TOTAL	\$0	\$30,000

**PART UUU**

**Sec. UUU-1. Education in Unorganized Territory account; lapse balances.** Notwithstanding any other provision of law, \$1,600,000 of unencumbered balance forward in fiscal year 2004-05 in the Education in the Unorganized Territory, General Fund account in the Department of Education lapses to the General Fund in fiscal year 2005-06.

**Sec. UUU-2. Appropriations and allocations.** The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF**

**Education in the Unorganized Territory 0220**

Initiative: Provides for a one-time deappropriation of funds to the Education in the Unorganized Territory program in fiscal year 2005-06.

GENERAL FUND	2005-06	2006-07
All Other	(\$400,000)	\$0
GENERAL FUND TOTAL	(\$400,000)	\$0

**PART VVV**

**Sec. VVV-1. Commissioner of Health and Human Services; rulemaking.** The Commissioner of Health and Human Services shall adopt rules governing the MaineCare consumer-directed attendant services program to increase the rate of reimbursement for providers of consumer-directed personal care assistance services from \$7.71 per hour to \$9.00 per hour effective July 1, 2006.

**Sec. VVV-2. Commissioner of Labor; rulemaking.** The Commissioner of Labor shall adopt rules governing the program of state-funded consumer-directed personal care assistance services under the Maine Revised Statutes, Title 26, section 1412-H to increase the rate of reimbursement for providers of consumer-directed personal care assistance services from \$7.71 per hour to \$9.00 per hour effective July 1, 2006.

**Sec. VVV-3. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to increase the MaineCare reimbursement rate for personal care attendants serving persons in the adults with disabilities waiver and the consumer-directed personal assistance services programs to \$9.00 per hour beginning July 1, 2006.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$1,265,400
GENERAL FUND TOTAL	\$0	\$1,265,400

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	\$857,958

FEDERAL EXPENDITURES FUND TOTAL		
	\$0	\$857,958

HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
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GENERAL FUND	\$0	\$1,265,400
FEDERAL EXPENDITURES FUND	\$0	\$857,958

DEPARTMENT TOTAL - ALL FUNDS		
	\$0	\$2,123,358



**LABOR, DEPARTMENT OF****Rehabilitation Services - Home-based Care 0996**

Initiative: Reduces funding no longer needed in fiscal year 2005-06.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	(\$500,000)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$500,000)</b>	<b>\$0</b>
<b>LABOR, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>(\$500,000)</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$500,000)</b>	<b>\$0</b>
<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>(\$500,000)</b>	<b>\$1,265,400</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$857,958</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>(\$500,000)</b>	<b>\$2,123,358</b>

**PART WWW**

**Sec. WWW-1. Funding for advocacy services for children with serious disabilities.** The Disability Rights Center, the State's designated protection and advocacy agency for persons with disabilities pursuant to the Maine Revised Statutes, Title 5, chapter 511 and under the Developmental Disabilities Assistance and Bill of Rights Act of 2000, 42 United States Code, Section 15002 et seq. and 45 Code of Federal Regulations, Part 1386, Subpart B, shall use the funds appropriated in accordance with section 2 to provide advocacy services on behalf of children with serious disabilities in education-related matters.

**Sec. WWW-2. Appropriations and allocations.** The following appropriations and allocations are made.

**DISABILITY RIGHTS CENTER****Disability Rights Center 0523**

Initiative: Provides funds for advocacy services for children with serious disabilities in education-related matters.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$0	\$64,782
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$64,782</b>

**PART XXX**

**Sec. XXX-1. 25 MRSA §1611, sub-§5,** as amended by PL 2001, c. 667, Pt. C, §14, is further amended to read:

**5. Law enforcement officer or officer.** "Law enforcement officer" or "officer" means an active state police officer, municipal police officer, county sheriff, deputy sheriff, game warden, an employee of the Office of the State Fire Marshal who has law enforcement powers pursuant to section 2396, subsection 7, fire marshal, state judicial marshal or state judicial deputy marshal, liquor enforcement officer or marine patrol officer in this State.

**Sec. XXX-2. 25 MRSA §2801-A, sub-§2-A,** as enacted by PL 2003, c. 400, §2, is amended to read:

**2-A. State judicial marshal or state judicial deputy marshal.** ~~"Court security officer"~~ "State judicial marshal" or "state judicial deputy marshal" means a law enforcement officer employed by the Judicial Branch to provide security and protection to the Judicial Branch and the courts located within the State.

**Sec. XXX-3. 25 MRSA §2801-B, sub-§1,** ~~¶J,~~ as corrected by RR 2005, c. 1, §8, is amended to read:

J. A ~~court security officer~~ state judicial marshal or state judicial deputy marshal;

**Sec. XXX-4. 25 MRSA §2803-A, sub-§8-B,** as enacted by PL 2003, c. 400, §5, is amended to read:

**8-B. Training of state judicial marshals or state judicial deputy marshals.** To establish certification standards and a preservice and in-service training program for ~~court security officers~~ state judicial marshals and state judicial deputy marshals. This program must include:

A. Preservice law enforcement training under section 2804-B;

B. An additional 40-hour basic court security training program developed and approved by the board that is specific to the duties of a ~~court security officer~~ state judicial marshal or state judicial deputy marshal; and

C. In-service law enforcement training that is specifically approved by the board as prescribed in section 2804-E.

~~Court security officers~~ State judicial marshals and state judicial deputy marshals are exempt from section 2804-C, but completion of basic training under section 2804-C exempts a person from the preservice training requirement under paragraph A;

**Sec. XXX-5. 25 MRSA §2804-K,** as enacted by PL 2003, c. 400, §6, is amended to read:

**§2804-K. Law enforcement training for state judicial marshals and state judicial deputy marshals**

As a condition to the continued employment of any person as a full-time ~~court security officer~~ state judicial marshal or state judicial deputy marshal, that person must successfully complete, within the first 12 months of employment, the training required under section 2803-A, subsection 8-B. Thereafter, as a condition of continued employment as a full-time ~~court security officer~~ state judicial marshal or state judicial deputy marshal, the ~~officer~~ marshal must satisfactorily maintain the ~~court security officer~~ state judicial marshal or state judicial deputy marshal certification by completing recertification requirements prescribed by the board. The board, under extenuating and emergency circumstances in individual cases, may extend that period for not more than 90 days.

**PART YYY**

**Sec. YYY-1. Sustainable passenger rail service.** It is the policy of the Legislature that passenger rail service must be supported by the State.

**1. Findings.** The people of the State find that the passenger rail service system:

- A. Benefits freight services, supports economic development in service center communities, creates jobs, generates millions of dollars in annual business sales and improves access to Boston and other major markets;
- B. Addresses Maine's changing demographics and shifting population and is accessible to the persons with impaired mobility;
- C. Is an important tool in energy conservation and the reduction of greenhouse gasses, which help to achieve climate change goals; and
- D. Is a viable alternative to the costs associated with the widening of major highways and a necessary alternative during emergencies.

**Sec. YYY-2. Report to the Legislature; Department of Transportation.** The Commissioner of Transportation shall identify financial resources and develop a plan to establish sustainable funding for passenger rail service. The commissioner shall present findings and recommendations including implementing legislation to the First Regular Session of the 123rd Legislature and to the joint standing committees of the Legislature having jurisdiction over transportation matters and appropriations and financial affairs.

**PART ZZZ**

**Sec. ZZZ-1. Managed behavioral health care services system.** The following provisions apply to the managed behavioral health care services initiative to be undertaken by the Department of Health and Human Services pursuant to Public Law 2005, chapter 457, Part PP through an administrative service organization or managed care organization:

1. Prior to implementation of administration or management of services, savings projected to be achieved by the managed behavioral health care services system may not be achieved through reductions in provider rates below their levels on January 1, 2006 or through eliminations of categories of services provided by community providers or consumer groups; and

2. With regard to any contracts with administrative services organizations or managed care organizations entered into by the department in the implementation of managed behavioral health care:

- A. Except for treatment provided at the River-view Psychiatric Center and the Dorothea Dix Psychiatric Center, any contract for administrative or managed behavioral health care services must include all adult and children's mental health services funded under the MaineCare program and no services may be excluded, delayed, carved out or administered under separate contract;
- B. Any contractual agreement for administrative or managed behavioral health care services must include utilization review functions for all categories of services;
- C. The administrative services organization or managed care organization may perform rate-setting functions without regard to current levels of reimbursement for providers of services; and
- D. During the first year of any contract, the administrative services organization or managed care organization shall contract with all providers of mental health services that meet departmental requirements and receive MaineCare funding as of June 30, 2006.

**PART AAAA**

**Sec. AAAA-1. 20-A MRSA §13013-A** is enacted to read:

**§13013-A. Salary supplement for national board-certified teachers**

**1. Salary supplement.** Notwithstanding any other provision of law, the Department of Education

shall provide a public school teacher who has attained certification from the National Board for Professional Teaching Standards, or its successor organization, as of July 1, 2006 or thereafter with an annual national board certification salary supplement of \$3,000 for the life of the certificate. The salary supplement must be added to the teacher's base salary and must be considered in the calculation for contributions to the Maine State Retirement System. If a nationally certified teacher becomes no longer employed as a classroom teacher in the field of that teacher's national certification, the supplement ceases.

**2. Local filing; certification.** On or before October 15th annually, the superintendent of schools of a school administrative unit shall file with the commissioner a certified list of national board-certified teachers eligible to receive the salary supplement pursuant to subsection 1.

**3. Payment.** The department shall provide the salary supplement to eligible teachers no later than February 15th of each year.

**Sec. AAAA-2. 20-A MRSA §15671-A, sub-§5,** as amended by PL 2005, c. 12, Pt. WW, §3 and affected by §18, is further amended to read:

**5. Exceeding maximum state and local spending target.** If the sum of a school administrative unit's required local contribution determined pursuant to section 15688, subsection 3-A plus the state contribution as calculated pursuant to section 15688, subsection 3-A, paragraph D, plus any state funds resulting from a transition adjustment pursuant to section 15686, plus any additional local amount proposed to be raised pursuant to section 15690, subsection 3 exceeds the school administrative unit's maximum state and local spending target established pursuant to subsection 4, the following provisions govern approval of that additional amount.

A. The article approving the additional amount must conform to the requirements of section 15690, subsection 3, paragraph B. Notwithstanding section 1304, subsection 6; section 1701, subsection 7; Title 30-A, section 2528, subsection 5, or any other provision of law, municipal charter provision or ordinance, voter approval of the article, whether in town meeting, district meeting or other voting process established by law, municipal charter or ordinance, including, but not limited to, any vote on the article initiated by voter petition, must be by referendum or written ballot.

B. In a municipality where the responsibility for final adoption of the school budget is vested by the municipal charter in a council, this paragraph applies, except that the petition and referendum

provisions apply only if the municipal charter does not otherwise provide for or prohibit a petition and referendum process with respect to the matters described in this paragraph.

(1) A majority of the entire membership of the school board or committee must approve the additional amount in a regular budget meeting.

(2) An article approving the additional amount must conform to the requirements of section 15690, subsection 3, paragraph B and be approved by a majority of the entire membership of the council in a vote taken in accordance with section 15690, subsection 5 or, if the council votes not to approve the article, by a majority of voters voting in a referendum called pursuant to subparagraph (4).

(3) If an article is approved by the council pursuant to subparagraph (2), the voters may petition for a referendum vote on the same article in accordance with subparagraph (4). If a petition is filed in accordance with subparagraph (4), the vote of the council is suspended pending the outcome of the referendum vote. Upon approval of the article by a majority of the voters voting in that referendum, the article takes effect. If the article is not approved by a majority of the voters voting in that referendum, the article does not take effect. Subsequent to the vote, the school committee or board may again propose an additional amount, subject to the requirements of this section.

(4) If a written petition, signed by at least 10% of the number of voters voting in the last gubernatorial election in the municipality, requesting a vote on the additional amount is submitted to the municipal officers within 30 days of the council's vote pursuant to subparagraph (2), the article voted on by the council must be submitted to the legal voters in the next regular election or a special election called for the purpose. The election must be held within 45 days of the submission of the petition. The election must be called, advertised and conducted according to the law relating to municipal elections, except that the registrar of voters is not required to prepare or the clerk to post a new list of voters and absentee ballots must be prepared and made available at least 14 days prior to the date of the referendum. For the purpose of registration of voters, the registrar of voters must be in session the secular day preceding the elec-

tion. The voters shall indicate by a cross or check mark placed against the word "Yes" or "No" their opinion on the article. The results must be declared by the municipal officers and entered upon the municipal records.

**Sec. AAAA-3. 20-A MRSA §15672, sub-§2-B** is enacted to read:

**2-B. Debt service adjustment mill rate.** "Debt service adjustment mill rate" is the mill rate derived by dividing 45% of the debt service costs by the property fiscal capacity for all school administrative units.

**Sec. AAAA-4. 20-A MRSA §15672, sub-§22-A**, as enacted by PL 2005, c. 2, Pt. D, §36 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is repealed and the following enacted in its place:

**22-A. Predicted per-pupil transportation costs.** "Predicted per-pupil transportation costs" means the greater of:

A. A pupil density model based on the net cost per resident pupil for each school administrative unit that is predicted by pupil density per mile of Class 1 to Class 5 roads in the school administrative unit and approved adjustments; and

B. The average of the pupil density model under paragraph A and an odometer miles model based on the gross cost per pupil conveyed for each school administrative unit that is predicted by the odometer miles traveled per pupil conveyed by the school administrative unit.

Approved adjustments include a per-mile rate equal to the state average gross transportation operating costs per mile driven for transportation associated with out-of-district special education programs, up to 2 round trips per day to each facility for transportation associated with career and technical education programs, and adjustments for expenditures for ferry services within a school administrative unit, transportation of homeless children in accordance with section 5205 and transportation costs of island school administrative units.

**Sec. AAAA-5. 20-A MRSA §15675, sub-§1, ¶D**, as enacted by PL 2005, c. 12, Pt. UU, §2 and affected by §§12 and 13 and Pt. WW, §18, is amended to read:

D. Notwithstanding paragraphs A, B and C ~~and for fiscal year 2005-06 only~~, a school administrative unit that receives an allocation for limited English proficiency students and that has more than 15 and fewer than 26 limited English proficiency students is eligible for an adjustment to its allocation for limited English proficiency stu-

dents that is the difference between the amount that the school unit would have received under the calculation described in paragraph B and the amount that is calculated when the school unit receives for the first 15 students a weight of .50 instead of .30 as otherwise required under paragraph B. This paragraph is repealed ~~June 30, 2006~~ June 30, 2008.

**Sec. AAAA-6. 20-A MRSA §15680, sub-§4**, as enacted by PL 2003, c. 504, Pt. A, §6, is repealed.

**Sec. AAAA-7. 20-A MRSA §15681, sub-§5**, as enacted by PL 2003, c. 504, Pt. A, §6, is repealed.

**Sec. AAAA-8. 20-A MRSA §15681-A, sub-§3**, as amended by PL 2005, c. 12, Pt. UU, §3 and affected by §§12 and 13 and Pt. WW, §18, is repealed and the following enacted in its place:

**3. Transportation costs.** For fiscal year 2006-07, the commissioner, using information provided by a statewide education policy research institute, shall establish for each school administrative unit a predicted per-pupil transportation cost as defined in section 15672, subsection 22-A. The established predicted per-pupil transportation cost multiplied by the number of the school administrative unit's resident students for each school administrative unit must be no less than 90% of the most recent year's reported net transportation expenditures. Beginning in fiscal year 2007-08, and for each subsequent fiscal year, the per-pupil transportation costs for each school administrative unit are its predicted per-pupil transportation cost for the most recent year adjusted by the Consumer Price Index or other comparable index, except that the established predicted per-pupil transportation cost multiplied by the number of the school administrative unit's resident students for each school administrative unit must be no less than 90% of the most recent year's reported net transportation expenditures. The commissioner shall develop an appeals procedure for established per-pupil transportation costs for school administrative units;

**Sec. AAAA-9. 20-A MRSA §15682**, as amended by PL 2005, c. 2, Pt. D, §46 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is further amended to read:

#### **§15682. Regional adjustment**

The commissioner shall make a regional adjustment in the total operating allocation for each school administrative unit determined pursuant to section 15683. The regional adjustment must be based on the regional differences in teacher salary costs within labor market areas in the State, as computed by a statewide education policy research institute, and must

be applied only to appropriate teacher salary and benefits costs as calculated under section 15678 and salary and benefit costs of other school-level staff who are not teachers as calculated under section 15679. ~~Beginning in fiscal year 2006-07, and at least every 2 years thereafter, the commissioner, using information provided by a statewide education policy research institute, shall review the regional adjustment amounts under this section and shall submit any recommended changes to the state board for approval.~~

**Sec. AAAA-10. 20-A MRSA §15683, sub-§1, ¶F,** as enacted by PL 2005, c. 2, Pt. D, §47 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

F. An isolated small unit adjustment. A school administrative unit is eligible for an isolated small school adjustment when the unit meets the size and distance criteria as established by the commissioner ~~and approved by the state board~~. The amount of the adjustment is the result of adjusting the necessary student-to-staff ratios determined in section 15679, subsection 2, the per-pupil amount for operation and maintenance of plant in section 15680, subsection 1, paragraph B or other essential programs and services components in chapter 606-B, as recommended by the commissioner.

**Sec. AAAA-11. 20-A MRSA §15686, sub-§2** is enacted to read:

**2. Adjustment in fiscal year 2006-07.** A school administrative unit is eligible for a transition adjustment in fiscal year 2006-07 to mitigate a significant increase in state-certified property valuation according to the provisions of this subsection.

A. A school administrative unit is eligible under this subsection if it meets the following tier 1 criteria:

(1) The school administrative unit's state subsidy for fiscal year 2006-07, including the transition adjustment under this section, is less than the state subsidy the school administrative unit received in fiscal year 2005-06, including transition adjustments and adjustments for the decline in debt service; and

(2) The school administrative unit's state-certified valuation's increase from 2004 to 2005 is greater than the increase in statewide state-certified valuation during the same period.

School administrative units meeting the criteria in subparagraphs (1) and (2) are eligible to re-

ceive a transition adjustment amount equal to the result of the unit's valuation over the state average increase in valuation up to 4% multiplied by the statewide mill expectation established for fiscal year 2006-07 that may not result in a state share greater than the unit received in fiscal year 2005-06, including transition adjustments and adjustments for the decline in debt service.

B. A school administrative unit is eligible under this subsection if it meets the following tier 2 criteria:

(1) The school administrative unit's state subsidy in fiscal year 2006-07, including the transition adjustment under this section, is less than the state subsidy the school administrative unit received in fiscal year 2005-06, including transition adjustments and adjustments for the decline in debt service;

(2) The school administrative unit's adjusted mill expectation is below the statewide mill expectation established for fiscal year 2006-07;

(3) The school administrative unit's state subsidy in fiscal year 2006-07, including the transition adjustment under this section, is less than the school administrative unit's fiscal year 2004-05 state share of its total allocation, including the minimum state share of its total allocation pursuant to section 15689, subsection 1 and the adjustment for geographic isolation pursuant to former section 15612, subsection 2 and including the adjustment due to reduced expenditures for buses, debt service, special education, gifted and talented education and career and technical education;

(4) The school administrative unit's state subsidy in fiscal year 2005-06 did not include a transition adjustment; and

(5) The school administrative unit operates an elementary or secondary school.

School administrative units meeting all the criteria in this paragraph are eligible to receive a transition adjustment in an amount equal to the difference between the following: the school administrative unit's state subsidy in fiscal year 2006-07, including the transition adjustment under this section; and the fiscal year 2004-05 state share of the school administrative unit's total allocation, including the minimum state share of its total allocation pursuant to section 15689, subsection 1 and the adjustment for geographic isolation pursuant to former section 15612,

subsection 2 and including the adjustment due to reduced expenditures for buses, debt service, special education, gifted and talented education and career and technical education plus 5%.

**Sec. AAAA-12. 20-A MRSA §15686-A** is enacted to read:

**§15686-A. Review of essential programs and services components**

**1. Components to be reviewed beginning in fiscal year 2006-07.** Beginning in fiscal year 2006-07, and at least every 3 years thereafter, the commissioner, using information provided by a statewide education policy research institute, shall review the essential programs and services student-to-staff ratios, salary and benefits matrices, transportation, small schools adjustments, labor markets and gifted and talented components under this chapter and shall submit to the joint standing committee of the Legislature having jurisdiction over education matters any recommended changes for legislative action.

**2. Components to be reviewed beginning in fiscal year 2007-08.** Beginning in fiscal year 2007-08, and at least every 3 years thereafter, the commissioner, using information provided by a statewide education policy research institute, shall review the essential programs and services career and technical education, special education, specialized student populations, system administration and operations and maintenance components under this chapter and shall submit to the joint standing committee of the Legislature having jurisdiction over education matters any recommended changes for legislative action.

**3. Components to be reviewed beginning in fiscal year 2008-09.** Beginning in fiscal year 2008-09, and at least every 3 years thereafter, the commissioner, using information provided by a statewide education policy research institute, shall review the essential programs and services professional development, student assessment, technology, leadership support, cocurricular and extra-curricular activities and supplies and equipment components under this chapter and shall submit to the joint standing committee of the Legislature having jurisdiction over education matters any recommended changes for legislative action.

**Sec. AAAA-13. 20-A MRSA §15689, sub-§1,** as affected by PL 2005, c. 12, Pt. WW, §18 and amended by c. 457, Pt. I, §1, is further amended to read:

**1. Minimum state allocation.** Each school administrative unit must be guaranteed a minimum state share of its total allocation that is an amount equal to the greater of the following:

A. The sum of the following calculations:

(1) Multiplying 5% of each school administrative unit's essential programs and services per-pupil elementary rate by the average number of resident kindergarten to grade 8 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1); and

(2) Multiplying 5% of each school administrative unit's essential programs and services per-pupil secondary rate by the average number of resident grade 9 to grade 12 pupils as determined under section 15674, subsection 1, paragraph C, subparagraph (1); and

B. The school administrative unit's special education costs as calculated pursuant to section 15681-A, subsection 2 multiplied by the following transition percentages:

- (1) In fiscal year 2005-06, 84%;
- (2) In fiscal year 2006-07, 84%;
- (3) In fiscal year 2007-08, 95%; and
- (4) In fiscal year 2008-09 and succeeding years, 100%.

These funds must be an adjustment to the school administrative unit's state and local allocation after the state and local allocation has been adjusted for debt service pursuant to subsection 2. Beginning July 1, 2007, these funds must be an adjustment to the school administrative unit's state and local allocation in addition to the state and local allocation that has been adjusted for debt service pursuant to subsection 2.

**Sec. AAAA-14. 20-A MRSA §15689, sub-§1-A** is enacted to read:

**1-A. Adjustments to state contributions to member municipalities in certain school districts.** Beginning in fiscal year 2007-08, the minimum state allocation provisions of subsection 1 are applicable for each case when one or more member municipalities, but not all the district's member municipalities, have a local contribution that is below the mill rate expectation established pursuant to section 15671-A. For each school district eligible under this subsection, the minimum state allocation provisions of subsection 1 are applicable for each member municipality that has a local contribution that is below the mill rate expectation established pursuant to section 15671-A, except that the transition percentages in section 15689, subsection 1, paragraph B must be multiplied by the percentage of calendar year resident pupils in the member municipality.

**Sec. AAAA-15. 20-A MRSA §15689, sub-§2, ¶B**, as enacted by PL 2003, c. 712, §17, is amended to read:

B. The amount of the adjustment is the difference, but not less than zero, between the state share of the total allocation under this chapter and the amount computed as follows.

(1) The school administrative unit's state share of the total allocation if the local share was the sum of the following:

(a) The local share amount for the school administrative unit calculated as the lesser of the total allocation excluding debt service costs and the school administrative unit's fiscal capacity multiplied by the mill rate expectation established in section 15671-A less .50 mills; and

(b) The local share amount for the school administrative unit calculated as the lesser of the debt service costs and the school administrative unit's fiscal capacity multiplied by .50 mills.

This subparagraph is repealed June 30, 2007.

(2) Beginning July 1, 2007, the school administrative unit's state share of the total allocation if the local share was the sum of the following:

(a) The local share amount for the school administrative unit calculated as the lesser of the total allocation excluding debt service costs and the school administrative unit's fiscal capacity multiplied by the mill rate expectation established in section 15671-A less the debt service adjustment mill rate defined in section 15672, subsection 2-B; and

(b) The local share amount for the school administrative unit calculated as the lesser of the debt service costs and the school administrative unit's fiscal capacity multiplied by the debt service adjustment mill rate defined in section 15672, subsection 2-B.

**Sec. AAAA-16. 20-A MRSA §15689-A, sub-§12** is enacted to read:

**12. National board certification salary supplement.** The commissioner may pay annual payments to public school teachers who have attained

certification from the National Board for Professional Teaching Standards.

**Sec. AAAA-17. 20-A MRSA §15690, sub-§3, ¶A**, as amended by PL 2005, c. 12, Pt. WW, §6 and affected by §18, is further amended to read:

A. If the amount of the additional funds does not result in the unit's exceeding its maximum state and local spending target established pursuant to section 15671-A, subsection 4, an article in substantially the following form must be used when a school administrative unit is considering the appropriation of additional local funds:

(1) "Article ....: To see what sum the (municipality or district) will raise and to appropriate the sum of (Recommend \$.....) in additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690. (Recommend \$.....)"

(2) The following statement must accompany the article in subparagraph (1). "Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual ~~debt service~~ payment on ~~previously approved non-state-funded school construction projects and the non-state-funded portion of school construction projects and minor capital projects~~ debt service that will help achieve the (municipality's or district's) budget for educational programs."

**Sec. AAAA-18. 20-A MRSA §15690, sub-§3, ¶B**, as enacted by PL 2005, c. 2, Pt. D, §62 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to read:

B. If the amount exceeds the unit's maximum state and local spending target established pursuant to section 15671-A, subsection 4, an article in substantially the following form must be used when a school administrative unit is considering an appropriation of additional local funds.

(1) "Article ....: Shall (name of municipality or district) raise and appropriate \$..... in additional local funds, which exceeds the State's Essential Programs and Services funding allocation model by \$..... as required to fund the budget recommended by the (school committee or board of directors)?"

The (school committee or board of directors) recommends \$..... for additional local funds and gives the following reasons (state reasons) for exceeding the State's Essential Programs and Services funding model by \$.....:

(2) The following statement must accompany the article in subparagraph (1). "Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual ~~debt service~~ payment on non-state-funded ~~school construction projects or the non state funded portion of a school construction project~~ ~~debt service~~ that will help achieve the (municipality's or district's) budget for educational programs."

**Sec. AAAA-19. PL 2003, c. 712, §21** is repealed.

**Sec. AAAA-20. Gifted and talented education.** To ensure greater equity of education opportunities and efficiency in the use of approved gifted and talented education resources, beginning no later than fiscal year 2007-08, approved gifted and talented education costs must be included in the essential programs and services operating cost calculations.

**Sec. AAAA-21. Career and technical education.** To ensure greater equity of education opportunities and efficiency in the use of approved career and technical education resources, beginning no later than fiscal year 2008-09, approved career and technical education costs must be included in the essential programs and services operating cost calculations.

**Sec. AAAA-22. Transition adjustments; special education costs of minimum state allocation receivers.** The following transition adjustments apply to eligible school administrative districts and community school districts.

1. For fiscal year 2006-07, eligible school administrative districts and community school districts must receive transition adjustments to the member municipalities' local contributions and the districts' state contributions.

A. A school administrative district or community school district is eligible for these adjustments if it meets the following eligibility criteria.

(1) One or more member municipalities, but not all the district's member municipalities, have a local contribution that is below the mill rate expectation established pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2006-07.

(2) A member municipality's local contribution pursuant to Title 20-A, section 15688 is 5% greater than that municipality's local share would have been under its existing local cost-sharing formula.

B. A school administrative district or community school district that meets the eligibility criteria in paragraph A must receive a transition adjustment to the state contribution equal to the following.

(1) For each municipality in the district that meets the eligibility criteria in paragraph A, the sum of each municipality's special education allocation as determined in paragraph D multiplied by 0.35.

C. A school administrative district or community school district that meets the eligibility criteria in paragraph A must have its local contribution adjusted as follows.

(1) For each municipality in the district that meets the eligibility criteria in paragraph A, the municipality's local contribution as determined pursuant to Title 20-A, section 15688 must be reduced by an amount equal to the municipality's special education allocation as determined in paragraph D multiplied by 0.35.

D. Each member municipality's special education allocation is the special education allocation pursuant to Title 20-A, section 15681-A, subsection 2 for the district multiplied by the percentage of calendar year resident pupils in each municipality.

This section is repealed June 30, 2007.

**Sec. AAAA-23. Transition adjustments; school districts with significant increase in property valuation.** The following transition adjustments apply to eligible school administrative districts and community school districts.

1. For fiscal year 2006-07, eligible school administrative districts and community school districts must receive transition adjustments to the member municipalities' local contributions and the districts' state contributions.



A. A school administrative district or community school district is eligible for these adjustments if it meets the following eligibility criteria.

(1) One or more member municipalities must have a local contribution that is at the established mill expectation.

(2) A member municipality's local contribution pursuant to the Maine Revised Statutes, Title 20-A, section 15688 is at least 15% greater than that municipality's local share would have been under its existing local cost-sharing formula and that member municipality experiences a growth in state-certified valuation of more than 2.5% over the state average from the 2004 state-certified valuation and the 2005 state-certified valuation.

B. A school administrative district or community school district that meets the eligibility criteria in paragraph A must receive a transition adjustment to the state contribution equal to the following.

(1) For each municipality in the district that meets the eligibility criteria in paragraph A, the results of the 2.5% of that municipality's 2004 state-certified valuation times the established mill expectation.

C. A school administrative district or community school district that meets the eligibility criteria in paragraph A must have its local contribution adjusted as follows.

(1) For each municipality in the district that meets the eligibility criteria in paragraph A, the municipality's local contribution as determined pursuant to Title 20-A, section 15688 must be reduced by an amount equal to the transition amount determined in paragraph B.

This section is repealed June 30, 2007.

**Sec. AAAA-24. Appropriations and allocations.** The following appropriations and allocations are made.

#### EDUCATION, DEPARTMENT OF

##### Teacher Retirement 0170

Initiative: Appropriates funds for the normal cost component for the additional funds provided to each public school teacher in Maine who has attained certification from the National Board for Professional Teaching Standards as of July 1, 2006 or thereafter for the life of the certification.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$17,033

GENERAL FUND TOTAL	\$0	\$17,033
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EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07

GENERAL FUND	\$0	\$17,033
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DEPARTMENT TOTAL -		
ALL FUNDS	\$0	\$17,033

#### FINANCE AUTHORITY OF MAINE

##### Student Financial Assistance Programs 0653

Initiative: Provides additional one-time funds for the Educators for Maine program for Maine residents pursuing careers in education.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$300,000

GENERAL FUND TOTAL	\$0	\$300,000
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FINANCE AUTHORITY OF MAINE		
DEPARTMENT TOTALS	2005-06	2006-07

GENERAL FUND	\$0	\$300,000
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DEPARTMENT TOTAL -		
ALL FUNDS	\$0	\$300,000

SECTION TOTALS	2005-06	2006-07
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GENERAL FUND	\$0	\$317,033
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SECTION TOTAL -		
ALL FUNDS	\$0	\$317,033

#### PART BBBB

**Sec. BBBB-1. 34-B MRSA §3801, sub-§4,**  
~~¶¶B and C~~, as enacted by PL 1983, c. 459, §7, are amended to read:

B. A substantial risk of physical harm to other persons as manifested by recent evidence of homicidal or other violent behavior or recent evidence that others are placed in reasonable fear of violent behavior and serious physical harm to them and, after consideration of less restrictive treatment settings and modalities, a determination that community resources for ~~his~~ the person's care and treatment are unavailable; ~~or~~

C. A reasonable certainty that severe physical or mental impairment or injury will result to the person alleged to be mentally ill as manifested by recent evidence of ~~his~~ the person's actions or behavior ~~which demonstrate his~~ that demonstrates the person's inability to avoid or protect ~~himself~~ the person from such impairment or injury, and, after consideration of less restrictive treatment settings and modalities, a determination that suitable community resources for ~~his~~ the person's care are unavailable; ~~or~~

**Sec. BBBB-2. 34-B MRSA §3801, sub-§4,**  
 ¶D is enacted to read:

D. For the purposes of section 3873, subsection 5, in view of the person's treatment history, current behavior and inability to make an informed decision, a reasonable likelihood that deterioration of the person's mental health will occur and that the person will in the foreseeable future pose:

(1) A substantial risk of physical harm to the person as manifested by evidence of recent threats of, or attempts at, suicide or serious bodily harm;

(2) A substantial risk of physical harm to other persons as manifested by recent evidence of homicidal or other violent behavior or recent evidence that others are placed in reasonable fear of violent behavior and serious physical harm to themselves; or

(3) A substantial risk of severe physical or mental impairment or injury to the person as manifested by recent evidence of actions or behavior that demonstrates the person's inability to avoid or protect the person from such impairment or injury.

**Sec. BBBB-3. 34-B MRSA §3801, sub-§§7-A, 8-A, 10 and 11** are enacted to read:

**7-A. Progressive treatment program.** "Progressive treatment program" or "program" means a program of court-ordered services provided to participants under section 3873.

**8-A. Severe and persistent mental illness.** "Severe and persistent mental illness" means a diagnosis of one or more qualifying mental illnesses or disorders plus a listed disability or functional impairment that has persisted continuously or intermittently or is expected to persist for at least one year as a result of that disease or disorder. The qualifying mental illnesses or disorders are schizophrenia, schizoaffective disorder or other psychotic disorder, major depressive disorder, bipolar disorder or a combination of mental disorders sufficiently disabling to meet the criteria of functional disability. The listed disabilities or functional impairments, which must result from a diagnosed qualifying mental illness or disorder, include inability to adequately manage one's own finances, inability to perform activities of daily living and inability to behave in ways that do not bring the attention of law enforcement for dangerous acts or for acts that manifest the person's inability to protect the person from harm.

**10. Inability to make an informed decision.** "Inability to make an informed decision" means being

unable to make a responsible decision whether to accept or refuse a recommended treatment as a result of lack of mental capacity to understand sufficiently the benefits and risks of the treatment after a thorough and informative explanation has been given by a qualified mental health professional.

**11. Assertive community treatment.** "Assertive community treatment" or "ACT" means a self-contained service with a fixed point of responsibility for providing treatment, rehabilitation and support services to persons with mental illness for whom other community-based treatment approaches have been unsuccessful. Assertive community treatment uses clinical and rehabilitative staff to address symptom stability; relapse prevention; maintenance of safe, affordable housing in normative settings that promote well-being; establishment of natural support networks to combat isolation and withdrawal; the minimizing of involvement with the criminal justice system; individual recovery education; and services to enable the person to function at a work site. Assertive community treatment is provided by multidisciplinary teams who are on duty 24 hours per day, 7 days per week; teams must include a psychiatrist, registered nurse, certified rehabilitation counselor or certified employment specialist, a peer recovery specialist and a substance abuse counselor and may include an occupational therapist, community-based mental health rehabilitation technician, psychologist, licensed clinical social worker or licensed clinical professional counselor. An ACT team member who is a state employee is, while in good faith performing a function as a member of an ACT team, performing a discretionary function within the meaning of Title 14, section 8104-B, subsection 3.

**Sec. BBBB-4. 34-B MRSA §3832, sub-§1,** as amended by PL 1983, c. 580, §10, is further amended to read:

**1. Patient's right.** A patient admitted under section 3831 is free to leave the hospital at any time after admission ~~without undue delay following examination by a licensed physician or a licensed clinical psychologist, except that within 16 hours of the patient's request unless application for admission of the person under section 3863 is not precluded, if at any time such an admission is considered necessary in the interest of the person and of the community initiated within that time.~~

**Sec. BBBB-5. 34-B MRSA §3863, sub-§2,** ¶B, as amended by PL 1997, c. 438, §2, is further amended to read:

B. The physician, physician's assistant, certified psychiatric clinical nurse specialist, nurse practitioner or psychologist is of the opinion that the person is mentally ill and, because of that illness,

poses a likelihood of serious harm. The written certificate must include a description of the grounds for that opinion.

**Sec. BBBB-6. 34-B MRSA §3863, sub-§5, ¶¶B and C**, as amended by PL 1995, c. 496, §2, are further amended to read:

B. If the chief administrative officer of the hospital determines that admission of the person as an informally admitted patient is not suitable, or if the person declines admission as an informally admitted patient, the chief administrative officer of the hospital may seek involuntary commitment of the patient by filing an application for the issuance of an order for hospitalization under section 3864, except that if the hospital is a designated nonstate mental health institution and if the patient was admitted under the contract between the hospital and the department for receipt by the hospital of involuntary patients, then the chief administrative officer may seek involuntary commitment only by requesting the commissioner to file an application for the issuance of an order for hospitalization under section 3864.

(1) The application must be made to the District Court having territorial jurisdiction over the hospital to which the person was admitted on an emergency basis.

(2) The application must be filed within ~~5~~ 3 days from the date of admission of the patient under this section, excluding the day of admission and any Saturday, Sunday or legal holiday except that, if the 3rd day falls on a weekend or holiday, the application must be filed on the next business day following that weekend or holiday.

C. If neither readmission on an informal voluntary basis nor application to the District Court is effected under this subsection, the chief administrative officer of the hospital to which the person was admitted on an emergency basis shall discharge the person immediately.

**Sec. BBBB-7. 34-B MRSA §3863, sub-§5, ¶D** is enacted to read:

D. If the chief administrative officer of the hospital has filed an application in the District Court for an order of hospitalization under section 3864 but the hearing on the application has not yet been conducted, the chief administrative officer may also submit in the interim a request for an administrative hearing before a hearing officer employed by or under contract with the department to administer medication on an involuntary basis to the patient if the court orders such commitment. In such cases, the administrative hear-

ing to consider the request for involuntary treatment must be held within 4 business days of the date of the court's order permitting involuntary hospitalization under section 3864.

**Sec. BBBB-8. 34-B MRSA §3863, sub-§8** is enacted to read:

**8. Rehospitalization from progressive treatment program.** The assertive community treatment team physician or psychologist may make a written application under this section to admit to a state mental health institute a person who fails to fully participate in the progressive treatment program in accordance with section 3873, subsection 5. The provisions of this section apply to that application, except that the standard for admission is governed by section 3873, subsection 5, paragraph B.

**Sec. BBBB-9. 34-B MRSA §3864, sub-§5, ¶A**, as enacted by PL 1983, c. 459, §7, is amended to read:

A. The District Court shall hold a hearing on the application not later than ~~15~~ 14 days from the date of the application.

(1) On a motion by any party, the hearing may be continued for cause for a period not to exceed 10 additional days.

(2) If the hearing is not held within the time specified, or within the specified continuance period, the court shall dismiss the application and order the person discharged forthwith.

(3) In computing the time periods set forth in this paragraph, the ~~District Court Civil Rules shall~~ Maine Rules of Civil Procedure apply.

**Sec. BBBB-10. 34-B MRSA §3864, sub-§5, ¶E**, as enacted by PL 1983, c. 459, §7, is amended to read:

E. In addition to proving that the patient is a mentally ill individual, the applicant ~~shall~~ must show:

(1) By evidence of the patient's recent actions and behavior, that due to the patient's mental illness the patient poses a likelihood of serious harm; and

(2) That, after full consideration of less restrictive treatment settings and modalities, inpatient hospitalization is the best available means for the treatment of the person.

**Sec. BBBB-11. 34-B MRSA §3870, sub-§3, ¶C** is enacted to read:

C. Discharge from convalescent status occurs upon expiration of the period of involuntary commitment.

**Sec. BBBB-12. 34-B MRSA §3870, sub-§4, ¶C**, as enacted by PL 1997, c. 422, §22, is amended to read:

C. If the order is not voluntarily complied with, an involuntarily committed patient on convalescent leave may be returned to the hospital if the following conditions are met:

- (1) An order is issued pursuant to paragraph A;
- (2) The order is brought before a District Court Judge or justice of the peace; and
- (3) Based upon clear and convincing evidence that return to the hospital is in the patient's best interest or that the patient poses a likelihood of serious harm, the District Court Judge or justice of the peace approves return to the hospital.

After approval by the District Court Judge or justice of the peace, a law enforcement officer may take the patient into custody and arrange for transportation of the patient in accordance with the provisions of section 3863, subsection 4.

This paragraph does not preclude the use of protective custody by law enforcement officers pursuant to section 3862.

**Sec. BBBB-13. 34-B MRSA §3871, sub-§6** is enacted to read:

**6. Discharge to progressive treatment program.** If a person participates in the progressive treatment program under section 3873, the time period of a commitment under this section terminates on entry into the progressive treatment program.

**Sec. BBBB-14. 34-B MRSA §3873** is enacted to read:

**§3873. Progressive treatment program**

**1. Program established.** The department shall establish the progressive treatment program to provide care for persons who meet the criteria of subsection 2.

**2. Criteria for participation.** The following criteria apply to participation in the progressive treatment program.

A. Participation in the program must be ordered by the District Court in accordance with this paragraph.

(1) The superintendent of a state mental health institute may file an application for an order of admission to the progressive treatment program with the District Court.

(2) The procedures for commitment under section 3864 apply, except that an order of admission to the progressive treatment program requires the following:

(a) A finding that the person meets the criteria of paragraph B;

(b) A finding that an assertive community treatment team is available to provide treatment and care for the person; and

(c) A provision in the order that requires the person to return to the state mental health institute pursuant to subsection 5 in the event of failure to fully participate and deterioration of the person's mental health so that hospitalization is in the person's best interest and the person poses a likelihood of serious harm as defined in section 3801, subsection 4, paragraph D.

**B. The person must:**

(1) Be 21 years of age or older;

(2) Have been clinically determined to be suffering from a severe and persistent mental illness;

(3) Have been under an order of involuntary commitment to a state mental health institute at the time of filing of the application for progressive treatment; and

(4) Have been clinically determined to be in need of the progressive treatment program in order to prevent interruptions in treatment, relapse and deterioration of mental health and to enable the person to survive safely in a community setting in the reasonably foreseeable future without posing a likelihood of serious harm as defined in section 3801, subsection 4, paragraph D. A determination under this subparagraph must be based on current behavior, treatment history, documented history of positive responses to treatment while hospitalized, relapse and deterioration of mental health after discharge and inability to make informed decisions regarding treatment.

**3. Duration of participation.** Except as provided in subsections 4 and 5, participation in the progressive treatment program must be for a term of 6 months. Participation ends if a person successfully completes the program in accordance with subsection 4 or is hospitalized pursuant to a court order entered under subsection 5. Participation in the program is temporarily suspended if the person is voluntarily rehospitalized and recommences upon discharge from the hospital.

**4. Successful completion.** A person who fully participates in the program and who follows the individualized treatment plan successfully completes the program upon expiration of 6 months or certification by the assertive community treatment team physician or psychologist that the person is no longer in need of the services of the program.

**5. Termination of participation.** Failure of a person to fully participate in the program and follow the individualized treatment plan may result in termination of participation in the program and rehospitalization under this subsection.

A. If the person does not fully participate in the program and follow the individualized treatment plan and if the assertive community treatment team physician or psychologist determines, based on clinical findings, that as a result of failure to fully participate or follow the individualized treatment plan the person's mental health has deteriorated so that hospitalization is in the person's best interest and the person poses a likelihood of serious harm as defined in section 3801, subsection 4, paragraph D, the assertive community treatment team physician or psychologist shall complete a certificate stating that the person requires hospitalization and the grounds for that belief. The person may agree to hospitalization or may be subject to an application for readmission under paragraph B.

B. A person who participates in the progressive treatment program may be rehospitalized on an emergency basis under the provisions of section 3863 if the judicial officer reviewing the certificate under section 3863, subsection 3 finds that rehospitalization is in the person's best interest and that the person poses a likelihood of serious harm as defined in section 3801, subsection 4, paragraph D. This paragraph does not preclude the use of protective custody by law enforcement officers pursuant to section 3862.

C. A person who participates in the progressive treatment program may be committed under section 3864 if the court reviewing the application finds that hospitalization is in the person's best interest and that the person poses a likelihood of

serious harm as defined in section 3801, subsection 4, paragraph D.

D. If the person has an advance directive or durable power of attorney or a guardian, the advance directive may be admitted into evidence and the attorney in fact or guardian may provide testimony and evidence to the court in any proceeding under this subsection. The court shall consider but is not required to follow any directions within the advance directive or durable power of attorney document or testimony from the attorney or guardian.

**6. Repeal.** This section is repealed July 1, 2010.

**Sec. BBBB-15. Implementation.** Implementation of the progressive treatment program under the Maine Revised Statutes, Title 34-B, section 3873 is subject to the following provisions.

1. The Department of Health and Human Services shall undertake a thorough review of the needs of persons who are eligible to participate in the progressive treatment program and the resources currently used to provide services to meet those needs. The department shall analyze the current costs of community-based care and hospitalization in community hospitals and state mental health institutes for persons who would be eligible to participate in the program. By October 1, 2006 the department shall report to the Joint Standing Committee on Health and Human Services with proposals for funding the progressive treatment program to the maximum extent possible by redirection of existing resources and use of funds that will not be needed because of participation in the program.

2. Operation of the progressive treatment program is limited for fiscal year 2006-07 to a project that may serve up to a maximum of 25 persons who are hospitalized on an involuntary basis at the Riverview Psychiatric Center, to be served by a combination of state employees and contracted staff, and up to a maximum of 25 persons who are hospitalized on an involuntary basis at the Dorothea Dix Psychiatric Center, to be served by community providers. During fiscal year 2006-07 the development of new resources or redirection of existing resources for a new assertive community treatment team is limited to one team serving persons who were previously hospitalized at Riverview Psychiatric Center and one team serving persons who were previously hospitalized at the Dorothea Dix Psychiatric Center.

**Sec. BBBB-16. Educational and training materials.** The Department of Health and Human Services shall develop and distribute educational and training materials with input from interested consumer, advocacy and professional organizations

describing assertive community treatment, guardianship, advance directives, convalescent status, the process for medications for hospitalized patients and the progressive treatment program for distribution to the courts, judges, providers of mental health services, law enforcement officials, consumers, family members and the general public.

**Sec. BBBB-17. Department rules on progressive treatment program.** The Department of Health and Human Services shall amend its MaineCare rules in Section 17, "Community Support Services," to prohibit any provider of assertive community treatment from rejecting any person participating in the progressive treatment program.

**Sec. BBBB-18. Reports.** The Department of Health and Human Services shall submit reports describing the progress in the implementation and the measurable outcomes of the progressive treatment program to the joint standing committee of the Legislature having jurisdiction over health and human services matters on or before April 1, 2007 and January 1, 2008, 2009 and 2010.

**Sec. BBBB-19. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (formerly BDS)**

**Mental Health Services - Community 0121**

Initiative: Provides funds for the non-MaineCare reimbursable costs associated with assertive community treatment teams, including funds for one part-time Intensive Case Manager position.

GENERAL FUND	2005-06	2006-07
POSITIONS - FTE COUNT	0.000	0.500
Personal Services	\$0	\$35,000
All Other	\$0	\$86,222
GENERAL FUND TOTAL	\$0	\$121,222

**Mental Health Services - Community Medicaid 0732**

Initiative: Provides funds for assertive community treatment teams at the Dorothea Dix Psychiatric Center.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$115,237
GENERAL FUND TOTAL	\$0	\$115,237

**Mental Health Services - Community Medicaid 0732**

Initiative: Provides funds for assertive community treatment teams at the Riverview Psychiatric Center.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$190,000
GENERAL FUND TOTAL	\$0	\$190,000

**Mental Health Services - Community Medicaid 0732**

Initiative: Provides funds for the state share of the costs to develop crisis residential units, including observation beds, as recommended by the Court Master in Paul Bates et al. v. Department of Behavioral and Developmental Services et al.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$230,950
GENERAL FUND TOTAL	\$0	\$230,950

**Riverview Psychiatric Center 0105**

Initiative: Transfers funds for assertive community treatment to the Mental Health Services - Community and Mental Health Services - Community Medicaid program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$270,000)
GENERAL FUND TOTAL	\$0	(\$270,000)

**HEALTH AND HUMAN SERVICES  
DEPARTMENT OF (Formerly BDS),  
DEPARTMENT TOTALS**

	2005-06	2006-07
GENERAL FUND	\$0	\$387,409

DEPARTMENT TOTAL - ALL FUNDS	\$0	\$387,409
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**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (Formerly DHS)**

**Medical Care - Payments to Providers 0147**

Initiative: Allocates the federal share of the costs associated with assertive community treatment teams.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	\$523,761
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$523,761

**Medical Care - Payments to Providers 0147**

Initiative: Provides funds for the federal share of the costs to develop crisis residential units, including observation beds, as recommended by the Court Master in Paul Bates et al. v. Department of Behavioral and Developmental Services et al.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	\$389,050
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$389,050

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF (Formerly DHS)**

DEPARTMENT TOTALS	2005-06	2006-07
FEDERAL EXPENDITURES FUND	\$0	\$912,811

DEPARTMENT TOTAL - ALL FUNDS	\$0	\$912,811
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**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funds for the additional costs associated with assertive community treatment teams.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
Personal Services	\$0	\$2,882
All Other	\$0	\$45,718
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$48,600</b>
<b>JUDICIAL DEPARTMENT</b>		
<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$48,600</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$48,600</b>
<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$436,009</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$912,811</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,348,820</b>

**Sec. BBBB-20. Effective date.** This Part takes effect July 1, 2006.

## PART CCCC

**Sec. CCCC-1. Reimbursement of heating costs.** Notwithstanding any provision of law or rule to the contrary, the Department of Health and Human Services shall amend its rules for the reimbursement of nursing facilities and residential care facilities to provide a one-time payment for increased heating costs incurred during the 2005-2006 heating season for nursing facilities and residential care facilities to be paid before July 1, 2006. The amount of \$400,000 appropriated from the General Fund for this purpose must be used to reimburse residential care facilities for increased heating costs, regardless of any limitation otherwise applicable to reimbursement for residential care facilities. The amount of \$300,000 allocated from Other Special Revenue Funds for this purpose must be used as the state share of Medicaid reimbursement, to be matched by federal financial participation funds, to reimburse nursing facilities for increased heating costs, regardless of any limitation or cap on routine costs otherwise applicable to the reimbursement for nursing facilities. If the full costs of heating for the 2005-2006 heating season cannot be met with the funds appropriated and allocated under this Part, the Department of Health and Human Services shall distribute the funds appropriated in this Part in proportion to the share of the total annual heating costs of these facilities funded through the General Fund that are set forth in each facility's recent MaineCare audited cost report for its fiscal year ending in 2004. If the MaineCare audit for 2004 has not been completed at the time of calculating the distribution of funds under this section, then the cost

report for the fiscal year ending in 2004 as filed with the Department of Health and Human Services must be used. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

**Sec. CCCC-2. Appropriations and allocations.** The following appropriations and allocations are made.

### HEALTH AND HUMAN SERVICES, DEPARTMENT OF Nursing Facilities 0148

Initiative: Allocates funds for nursing facilities for increased heating costs during the 2005-2006 heating season.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$519,672	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$519,672</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$300,000	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$300,000</b>	<b>\$0</b>

### State Boarding Homes Z009

Initiative: Appropriates funds for residential care facilities for increased heating costs during the 2005-2006 heating season.

<b>GENERAL FUND</b>	<b>2005-06</b>	<b>2006-07</b>
All Other	\$400,000	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$400,000</b>	<b>\$0</b>
<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS</b>		
<b>GENERAL FUND</b>	<b>\$400,000</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$519,672</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$300,000</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$1,219,672</b>	<b>\$0</b>

## PART DDDD

**Sec. DDDD-1. 22 MRSA §3174-M, sub-§2-A,** as enacted by PL 2005, c. 386, Pt. X, §3, is amended to read:

**2-A. Drug formulary committee.** As authorized by Section 1927 (d) (4) (A) of the federal Social Security Act, 42 United States Code, Section 1396r-8, the department ~~shall~~ may develop a formulary using the department's MaineCare drug utilization review committee, except that the membership of the formulary committee must include pharmacists who

are expert in pharmacotherapy for pediatric, geriatric and psychiatric populations.

A. A vote of 2/3 of the members of the department's MaineCare drug utilization review committee present is required to add or delete a drug from the list of drugs that are subject to reimbursement and coverage under the MaineCare program.

B. A determination under rules adopted pursuant to subsection 3 that a drug or category of drug is not covered by the MaineCare program is a final agency action subject to review under the Maine Administrative Procedure Act.

**Sec. DDDD-2. PL 2005, c. 386, Pt. X, §§6 and 7** are repealed.

**Sec. DDDD-3. Retroactivity.** This Part applies retroactively to June 13, 2005.

#### PART EEEE

**Sec. EEEE-1. Report.** The Commissioner of Health and Human Services shall report to the joint standing committee of the Legislature having jurisdiction over health and human services matters by January 15, 2007 on the efforts of the Department of Health and Human Services to increase the availability of workers for homemaker and home-based care programs administered by the Office of Elder Services.

#### PART FFFF

**Sec. FFFF-1. Appropriations and allocations.** The following appropriations and allocations are made.

##### ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

##### Homestead Property Tax Exemption Reimbursement 0886

Initiative: Deappropriates fiscal year 2005-06 savings.

GENERAL FUND	2005-06	2006-07
All Other	(\$3,800,000)	\$0
GENERAL FUND TOTAL	(\$3,800,000)	\$0

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective March 29, 2006, unless otherwise indicated.

## CHAPTER 520

S.P. 723 - L.D. 1923

### An Act To Maintain Standards for the Plumbing Profession

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. 32 MRSA §3501, sub-§2, ¶B**, as amended by PL 2003, c. 688, Pt. A, §37, is further amended to read:

B. A minimum of 2,000 hours of work in the field of plumbing installations as a journeyman-in-training under the supervision of a licensed master plumber, as long as the work experience is obtained within 4 years of the date upon which the applicant was issued a journeyman-in-training license. A journeyman-in-training license must be issued upon sworn application to any person who has satisfactorily completed one academic year of instruction in plumbing at a board-approved technical college or community college or a registered Department of Labor joint apprenticeship program and who has obtained a passing grade, as determined by the board on the journeyman's examination.

See title page for effective date.

## CHAPTER 521

H.P. 1292 - L.D. 1852

### An Act To Amend the Laws Governing Permanency Guardians

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. 22 MRSA §4038-C, sub-§7**, as enacted by PL 2005, c. 372, §6, is amended to read:

**7. Effect on inheritance rights and public benefits.** The appointment of a permanency guardian does not affect the inheritance rights between a child and the child's parent or parents.

The appointment of a permanency guardian may not affect the child's entitlement to benefits due that child from any 3rd person, agency or state or the United States. ~~The~~ Except as required by federal law or regulation, the permanency guardian's resources and income are not counted in determining eligibility for any public benefit to which the child may be entitled.

The permanency guardianship does not affect the rights and benefits that a Native American derives