MAINE STATE LEGISLATURE

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LAWS

OF THE

STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND TWENTY-SECOND LEGISLATURE

FIRST REGULAR SESSION December 1, 2004 to March 30, 2005

FIRST SPECIAL SESSION April 4, 2005 to June 18, 2005

THE GENERAL EFFECTIVE DATE FOR FIRST REGULAR SESSION NON-EMERGENCY LAWS IS JUNE 29, 2005

THE GENERAL EFFECTIVE DATE FOR FIRST SPECIAL SESSION NON-EMERGENCY LAWS IS SEPTEMBER 17, 2005

PUBLISHED BY THE REVISOR OF STATUTES IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED, TITLE 3, SECTION 163-A, SUBSECTION 4.

> Penmor Lithographers Lewiston, Maine 2005

CHAPTER 36

H.P. 534 - L.D. 739

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2006 and June 30, 2007, the following Highway Fund allocations as designated in the following tabulations are allocated. Other funds are presented for informational purposes only.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

BUDGET - BUREAU OF THE 0055

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,015,684	\$1,049,799
All Other	\$87,412	\$90,135
GENERAL FUND TOTAL	\$1,103,096	\$1,139,934
HIGHWAY FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$76,740	\$82,233

All Other	\$8,219	\$8,350
HIGHWAY FUND TOTAL	\$84,959	\$90,583
CLAIMS BOARD 0097		
HIGHWAY FUND POSITIONS - LEGISLATIVE COUNT	2005-06 1.000	2006-07 1.000
Personal Services	\$53,788	\$56,614
All Other	\$23,435	\$23,673
HIGHWAY FUND TOTAL	\$77,223	\$80,287
BUILDINGS AND GROUNDS OF	PERATIONS	0080
GENERAL FUND POSITIONS -	2005-06	2006-07
LEGISLATIVE COUNT	105.000	105.000
Personal Services	\$5,092,755	\$5,338,566
All Other	\$5,860,812	\$5,860,812
GENERAL FUND TOTAL	\$10,953,567	\$11,199,378
HIGHWAY FUND POSITIONS -	2005-06	2006-07
LEGISLATIVE COUNT	18.000	18.000
Personal Services	\$779,137	\$817,254
All Other	\$1,046,972	\$1,051,833
HIGHWAY FUND TOTAL	\$1,826,109	
	\$1,020,109	\$1,009,007
OTHER SPECIAL REVENUE		
FUNDS	2005-06	2006-07
All Other	\$463,900	\$463,900
OTHER SPECIAL REVENUE FUNDS TOTAL	\$463,900	\$463,900
REAL PROPERTY LEASE INTE	ERNAL	
SERVICE FUND POSITIONS -	2005-06	2006-07
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$196,748	\$203,662
All Other	\$20,498,101	\$20,498,101
REAL PROPERTY LEASE		
INTERNAL SERVICE	***	000 504 5 50
FUND TOTAL	\$20,694,849	\$20,701,763
BUR GEN SVCS - CAPITAL CO AND IMPROVE RESERVE FUN		N
HIGHWAY FUND	2005-06	2006-07
All Other	\$669,857	\$669,857
HIGHWAY FUND TOTAL	\$669,857	\$669,857
OWNED OF STATE	,	,
OTHER SPECIAL REVENUE	***	****
FUNDS	2005-06	2006-07
All Other	\$45,000	\$45,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,000	\$45,000
REVENUE SERVICES - BUREA	U OF 0002	
GENERAL FUND	2005-06	2006-07
	_002 00	

DEPARTMENT TOTAL S1,247,317 S1,293,655 AUGUST S1,200,700 S	POSITIONS -	220.000	220.000	HIGHWAY FUND	\$36,578	\$36,749
All Other				· · · · · · · · · · · · · · · · · · ·		
GENERAL FUND TOTAL \$32,871,335 GENERAL FUND TOTAL \$32,871,335 GENERAL FUND TOTAL \$32,871,335 \$34,055,423 HIGHWAY FUND PERSONAL SERVICE PEDERAL EXPENDITURES FUND All Other \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$32,011 \$3			, , -,	ALL FUNDS	\$1,347,317	\$1,393,655
HIGHWAY FUND TOTAL S22.871,335 S3,055,423 HIGHWAY FUND 2005-06 2006-07 POSITIONS 1,000 3,000 POSITIONS 2,001 524,011 524,011 524,011 524,011 524,011 HIGHWAY FUND TOTAL S23,1169 S24,0109 S1,000 S1,000 FEDERAL EXPENDITURES FUND 2005-06 2006-07 All Other S2,000 S5,000 S5,000 THER SPECIAL REVENUE FUND 2005-06 S3,001,000				PUBLIC SAFETY, DEPARTMEN	NT OF	
POSITIONS	GENERAL FUND TOTAL	\$32,871,335	\$34,055,423	STATE POLICE 0291		
LEGISLATIVE COUNT S. 2000 S. 2000 Personal Services S. 37, 16, 118 S. 3, 351, 536 All Other S. 24, 011 S. 24, 394 GENERAL FUND TOTAL S. 23, 1, 169 S. 240, 109 FEDERAL EXPENDITURES FUND 2005-06 2006-07 All Other S. 5, 000 S. 5, 000 THER SPECIAL REVENUE FUNDS TOTAL S. 3, 601, 006 S. 3, 622, 453 FEDERAL EXPENDITURES S. 3, 601, 006 S. 3, 622, 453 FEDERAL EXPENDITURES S. 3, 601, 006 S. 3, 622, 453 FEDERAL EXPENDITURES S. 5, 000 S. 6, 000 Personal Services S. 2, 120, 304 Personal Services S. 6, 78, 299 S. 72, 23, 300 Personal Services S. 6, 78, 299 S. 72, 23, 300 Personal Services S. 6, 78, 299 S. 72, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 23, 300 Personal Services S. 7, 829 S. 7, 829 Personal Services S. 7, 829 Pe		2005-06	2006-07		2005-06	2006-07
Personal Services \$207,158 \$215,715 \$All Other \$33,00,006 \$71,7573,000 PEDERAL EXPENDITURES FUND 2006-06 \$2006-07 \$400 \$100 \$55,000 \$55,000 \$55,000 \$55,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,000 \$65,00		2 000	2 000			
All Other						
HIGHWAY FUND TOTAL S231,69 S240,109 FEDERAL EXPENDITURES FUND 2005-06 S5,000 S5				All Other	\$3,/16,118	\$3,951,536
Personal Services \$22,310,042 \$23,393,964 \$30,985 \$66,934,985 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	HIGHWAY FUND TOTAL	\$231,169	\$240,109	GENERAL FUND TOTAL	\$16,819,067	\$17,573,009
FEDERAL EXPENDITURES FUND TOTAL S.5.000	FEDERAL EXPENDITURES ELL	ND 2005.06	2006-07			
FUND TOTAL \$5,000 \$5,000 \$5,000 FEDERAL EXPENDITURES FUND \$2005-06 2006-07 FEDERAL EXPENDITURES FUND \$2005-06 \$2006-07 FEDERAL EXPENDITURES FUND \$2005-06 \$2006-07 FEDERAL EXPENDITURES FUND \$2005-06 \$2006-07 FEDERAL EXPENDITURES FUND \$2,068,558 \$2,120,304 FEDERAL EXPENDITURES FUND TOTAL \$2,068,558 \$2,120,304 FEDERAL EXPENDITURES FUND TOTAL \$2,136,387 \$2,192,634 FEDERAL EXPENDITURES FUND TOTAL \$1,149,200 \$1,208,333 FEDERAL EXPENDITURES FUND STOTAL \$1,149,200 \$1,208,333 All Other \$193,417 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005-201 \$2005						
CTHER SPECIAL REVENUE		\$5,000	\$5,000	HIGHWAY FUND TOTAL	\$28,870,829	\$30,128,949
The column		ψ2,000	ψ3,000		ND 2005-06	2006-07
All Other \$3,601,006 \$3,622,453 Personal Services \$67,829 \$72,330 OTHER SPECIAL REVENUE FUNDS TOTAL \$3,601,006 \$3,622,453 All Other \$2,068,558 \$2,120,304 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF BEPARTMENT TOTALS 2005-06 2006-07 OTHER SPECIAL REVENUE FUND \$2,889,317 \$2,049,923 FOND TOTAL \$2,05-06 2006-07 GENERAL FUND \$2,889,317 \$2,949,923 PEDERAL EXPENDITURES FUND \$5,000 \$5,000 \$5,000 \$1,000 \$1,208,833 FUND OTHER SPECIAL REVENUE FUND \$4,109,906 \$4,131,353 OTHER SPECIAL REVENUE FUNDS TOTAL \$1,347,617 \$1,412,354 MOTOR VEHICLE INSPECTION \$1,347,617 \$1,412,354 MOTOR VEHICLE INSPECTION 0329 HIGHWAY FUND \$20,694,849 \$20,701,763 ENVIRONMENTAL PROTECTION, DEPARTMENT OF AIR QUALITY 0250 \$74,182,774 LEGISLATIVE COUNT Personal Services \$76,793 \$808,675 POSTTIONS - LEGISLATIVE COUNT Personal Services \$1,233,083 \$1,278,871 \$1,000 \$1,000 \$1,000 POSTTIONS - LEGISLATIVE COUNT Personal Services \$1,235,693 \$1,287,871	FUNDS	2005-06	2006-07		1.000	1.000
FUNDS TOTAL S3,601,006 S3,622,453 S3,622,453 S3,622,453 S3,622,453 S3,622,453 S4,000 S5,000 S2,889,317 S2,949,923 S2,949,923 S46,394,735 S2,949,923 S41,00her S198,417 S203,521 S1,000	All Other	\$3,601,006	\$3,622,453			
FUNDS TOTAL	OTHER SPECIAL REVENUE			All Other	\$2,068,558	\$2,120,304
ADMINISTRATIVE AND FINANCIAL SERVICES DEPARTMENT OF DEPARTMENT TOTALS 2005-06 2006-07 DOSITIONS \$4,4927,998 \$46,394,735 ENURONMENTAL PROTECTION, DEPARTMENT OF All Other \$5,000 \$5,000 \$5,000 \$5,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000		\$3,601,006	\$3,622,453	EEDED AT EVDENDITUDES		
DEPARTMENT OF DEPARTMENT OTALS GENERAL FUND \$44,927,998 \$46,394,735 HIGHWAY FUND \$2,889,317 \$2,949,923 FEDERAL EXPENDITURES FUND OTHER SPECIAL REVENUE FUNDS \$4,109,906 \$4,131,353 REAL PROPERTY LEASE INTERNAL SERVICE FUND \$20,694,849 \$20,701,763 ALL FUND \$72,627,070 \$74,182,774 ALL FUNDS ENVIRONMENTAL PROTECTION, DEPARTMENT OF POSITIONS LEGISLATIVE COUNT All Other \$1,347,617 \$1,412,354 MOTOR VEHICLE INSPECTION \$13,000 \$13,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,					\$2,136,387	\$2,192,634
DEPARTMENT TOTALS 2005-06 2006-07 FUNDS 2005-06		NCIAL SERVIC	ES,	OFFICE OPECALL PERFORMS	, , ,	. , . ,
HIGHWAY FUND \$2,889,317 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$2,949,923 \$		2005-06	2006-07	FUNDS	2005-06	2006-07
Personal Services \$1,149,200 \$1,208,833 \$1,149,200 \$1,208,833 \$1,149,200 \$1,208,833 \$1,149,200 \$1,208,833 \$1,149,200 \$1,208,833 \$1,149,200 \$1,208,833 \$1,149,200 \$1,208,833 \$1,149,200 \$1,208,833 \$1,247,617 \$1,347,617 \$1,347,617 \$1,347,617 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,347,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,447,617 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,354 \$1,412,35		. , ,	. , ,		17 000	17,000
FUND \$5,000 \$5,000 \$1,000 OTHER SPECIAL REVENUE FUNDS \$4,109,906 \$4,131,353 REAL PROPERTY LEASE INTERNAL SERVICE FUND \$20,694,849 \$20,701,763 DEPARTMENT TOTAL- ALL FUNDS \$72,627,070 \$74,182,774 ENVIRONMENTAL PROTECTION, DEPARTMENT OF All Other \$230,957 \$226,916 AIR QUALITY 0250 GENERAL FUND \$2005-06 \$2006-07 POSITIONS- LEGISLATIVE COUNT 17.000 17.000 Personal Services \$1,233,083 \$1,278,071 All Other \$77,656 \$78,835 GENERAL FUND TOTAL \$1,310,739 \$1,356,906 All Other \$36,578 \$36,749 HIGHWAY FUND TOTAL \$1,132,139 \$1,139,933 ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT OF All Other \$36,578 \$36,749 HIGHWAY FUND TOTAL \$1,132,139 \$1,139,933 ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT OF DEPARTMENT TOTALS \$2005-06 \$2006-07 TRAFFIC SAFETY • COMMERCIAL VEHICLE ENFORCEMENT 0715			\$2,949,923			
OTHER SPECIAL REVENUE FUNDS \$4,109,906 \$4,131,353 OTHER SPECIAL REVENUE FUNDS TOTAL \$1,347,617 \$1,412,354 INTERNAL SERVICE FUND \$20,694,849 \$20,701,763 MOTOR VEHICLE INSPECTION 0329 DEPARTMENT TOTAL - ALL FUNDS \$72,627,070 \$74,182,774 HIGHWAY FUND 2005-06 2006-07 ENVIRONMENTAL PROTECTION, DEPARTMENT OF AIR QUALITY 0250 \$74,182,774 LEGISLATIVE COUNT Personal Services \$767,993 \$808,675 AIR QUALITY 0250 \$17,000 17,000 Capital Expenditures \$71,000 \$180,000 GENERAL FUND \$2005-06 2006-07 HIGHWAY FUND TOTAL \$1,069,950 \$1,215,591 POSITIONS - LEGISLATIVE COUNT Personal Services \$1,233,083 \$1,278,071 HIGHWAY FUND 2005-06 2006-07 HIGHWAY FUND TOTAL \$1,310,739 \$1,356,906 HIGHWAY FUND 2005-06 2006-07 GENERAL FUND TOTAL \$13,10,739 \$1,356,906 HIGHWAY FUND \$000 9.000 HIGHWAY FUND TOTAL \$191,667 \$192,682			\$5,000			
FUNDS TOTAL \$1,347,617 \$1,412,354 \$1,000 \$1,000 \$1,000 \$1,215,591 \$1,233,083 \$1,278,071 \$1,100 \$1,200 \$1,215,591 \$1,100 \$1,200 \$1,215,591 \$1,100 \$1,310,739 \$1,356,906 \$1,310,739 \$1,356,906 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000			φ2,000	OTHER CRECIAL REVENUE		
NOTOR VEHICLE INSPECTION 0329 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.000 13.			\$4,131,353		\$1.347.617	\$1.412.354
FUND		<u>ህ</u>				+-,,
POSITIONS - LEGISLATIVE COUNT 13.000 13.000		\$20,694,849	\$20,701,763	MOTOR VEHICLE INSPECTIO	ON 0329	
ALL FUNDS	DED A DES CENTE MOTAL				2005-06	2006-07
Personal Services		\$72 627 070	\$74 182 774		13 000	13 000
All Other Capital Expenditures \$230,957 \$226,916 Capital Expenditures \$71,000 \$180,000 Capital Expenditures \$71,000 \$1,215,591 Capital Expenditures \$1,069,950 \$1,215,591 Capi		. , ,				
Carrell	ENVIRONMENTAL PROTECT	ION, DEPARTN	MENT OF	All Other		\$226,916
POSITIONS - LEGISLATIVE COUNT 17.000 17.000 17.000 Personal Services \$1,233,083 \$1,278,071 All Other \$77,656 \$78,835 POSITIONS - LEGISLATIVE COUNT 9.000 9.000 9.000 Personal Services \$886,472 \$901,251 Positions - LEGISLATIVE COUNT \$1,310,739 \$1,356,906 Personal Services \$886,472 \$901,251 Personal Services \$886,472 Personal Services \$886,472 Personal Services \$886,472 Personal Services	AIR QUALITY 0250			Capital Expenditures	\$71,000	\$180,000
LEGISLATIVE COUNT 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000 17.000		2005-06	2006-07	HIGHWAY FUND TOTAL	\$1,069,950	\$1,215,591
Personal Services		17.000	17.000	TRAFFIC SAFETY 0546		
All Other \$77,656 \$78,835 POSITIONS - GENERAL FUND TOTAL \$1,310,739 \$1,356,906 Personal Services \$886,472 \$901,251 HIGHWAY FUND 2005-06 2006-07 All Other \$191,667 \$192,682 All Other \$36,578 \$36,749 Capital Expenditures \$54,000 \$46,000 HIGHWAY FUND TOTAL \$36,578 \$36,749 HIGHWAY FUND TOTAL \$1,132,139 \$1,139,933 ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT OF DEPARTMENT TOTALS 2005-06 2006-07	Personal Services	\$1,233,083		HIGHWAY FUND	2005-06	2006-07
Services	All Other	\$77,656	\$78,835	POSITIONS -		
HIGHWAY FUND 2005-06 2006-07 All Other \$191,667 \$192,682 All Other \$36,578 \$36,749 Capital Expenditures \$54,000 \$46,000 HIGHWAY FUND TOTAL \$36,578 \$36,749 HIGHWAY FUND TOTAL \$1,132,139 \$1,139,933 ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS 2005-06 2006-07 TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715	GENERAL FUND TOTAL	\$1,310,739	\$1,356,906			\$901,251
All Other \$36,578 \$36,749 Capital Expenditures \$54,000 \$46,000 HIGHWAY FUND TOTAL \$36,578 \$36,749 HIGHWAY FUND TOTAL \$1,132,139 \$1,139,933 ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS 2005-06 2006-07 WIGHWAY FUND TOTAL \$2005-06 \$2006-07	HIGHWAY FUND	2005-06	2006-07			
ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS 2005-06 2006-07 TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715				Capital Expenditures	\$54,000	\$46,000
DEPARTMENT TOTALS 2005-06 2006-07 ENFORCEMENT 0715	HIGHWAY FUND TOTAL	\$36,578	\$36,749	HIGHWAY FUND TOTAL	\$1,132,139	\$1,139,933
HICHWAY DIND ADD OF ACCOR		,			CIAL VEHICLE	
				HIGHWAY FUND	2005-06	2006-07

FIRST REGULAR SESSION - 2005 PUBLIC LAW, c. 36

POSITIONS -			Personal Services	\$231,442	\$239,972
LEGISLATIVE COUNT	50.000	50.000	All Other	\$1,677,278	\$1,719,235
Personal Services	\$4,173,784	\$4,315,793	EEDERAL EVRENDIEUREG		
All Other Capital Expenditures	\$403,991 \$341,500	\$406,831 \$381,000	FEDERAL EXPENDITURES FUND TOTAL	\$1,908,720	\$1,959,207
Capital Expellultures	\$341,300	\$361,000	FUND TOTAL	\$1,906,720	\$1,939,207
HIGHWAY FUND TOTAL	\$4,919,275	\$5,103,624	OTHER SPECIAL REVENUE		
		ψ3,103,021	FUNDS	2005-06	2006-07
STATE POLICE - SUPPORT 098	81		POSITIONS -		1 000
HIGHWAY FUND	2005-06	2006-07	LEGISLATIVE COUNT	1.000	1.000
POSITIONS -	2002 00	2000 07	Personal Services	\$28,428	\$29,302 \$309,035
LEGISLATIVE COUNT	10.000	10.000	All Other	\$301,495	\$309,033
Personal Services	\$452,431	\$473,600	OTHER SPECIAL REVENUE		
All Other	\$6,728	\$6,728	FUNDS TOTAL	\$329,923	\$338,337
			TONDS TOTAL	Φ327,723	φ330,337
HIGHWAY FUND TOTAL	\$459,159	\$480,328	PUBLIC SAFETY, DEPARTMEN		
ADMINISTRATION - PUBLIC SA	AFETY 0088		DEPARTMENT TOTALS	2005-06	2006-07
ADMINISTRATION - I CDLIC SA	AFETT 0000		GENERAL FUND	\$17,159,627	\$17,921,453
GENERAL FUND	2005-06	2006-07	HIGHWAY FUND	\$37,705,937	\$39,364,266
POSITIONS -			FEDERAL EXPENDITUR		, , , , , , , , , , , , , , , , , , , ,
LEGISLATIVE COUNT	3.000	3.000	FUND	\$5,619,619	\$5,767,828
Personal Services	\$294,089	\$301,247	OTHER SPECIAL REVEN		7-7:7
All Other	\$46,471	\$47,197	FUNDS	\$2,024,882	\$2,108,656
CENERAL FUND TOTAL					
GENERAL FUND TOTAL	\$340,560	\$348,444	DEPARTMENT TOTAL -		
HIGHWAY FUND	2005-06	2006-07	ALL FUNDS	\$62,510,065	\$65,162,203
POSITIONS -			SECRETARY OF STATE, DEPA	DTMENT OF	
LEGISLATIVE COUNT	14.000	14.000	SECRETARY OF STATE, DEFA	KIMENI OF	
Personal Services	\$729,311	\$763,900	ADMINISTRATION - MOTOR V	EHICLES 007	17
All Other	\$87,027	\$88,869	****	****	****
			HIGHWAY FUND	2005-06	2006-07
HIGHWAY FUND TOTAL	\$816,338	\$852,769	POSITIONS -	295,000	295 000
REDEDAT EVDENDIPHDECEH	ID 2005.06	2007.07	LEGISLATIVE COUNT POSITIONS - FTE COUNT	385.000	385.000
FEDERAL EXPENDITURES FUN POSITIONS -	ND 2005-06	2006-07	Personal Services	0.308	0.308
LEGISLATIVE COUNT	3.000	3.000	All Other	\$19,817,824 \$12,353,300	\$20,724,793 \$12,516,021
Personal Services	\$209,873	\$217,050	Capital Expenditures	\$256,848	\$269,098
All Other	\$1,364,639	\$1,398,937	Capital Expellultures	\$250,040	\$207,070
All Oulci	\$1,504,057	ψ1,370,737	HIGHWAY FUND TOTAL	\$32,427,972	\$33,509,912
FEDERAL EXPENDITURES			India, and I divide	Ψ32,127,772	ψ33,307,712
FUND TOTAL	\$1,574,512	\$1,615,987	FEDERAL EXPENDITURES FU		2006-07
	7-,,	+-,,	All Other	\$485,423	\$485,423
OTHER SPECIAL REVENUE					
FUNDS	2005-06	2006-07	FEDERAL EXPENDITURES	0.407.400	# 40 F 400
POSITIONS -	2 000	2 000	FUND TOTAL	\$485,423	\$485,423
LEGISLATIVE COUNT	3.000	3.000	OTHER SPECIAL REVENUE		
Personal Services	\$285,513	\$294,556	FUNDS	2005-06	2006-07
All Other	\$61,829	\$63,409	POSITIONS -		
OTHER SPECIAL REVENUE			LEGISLATIVE COUNT	1.000	1.000
FUNDS TOTAL	\$347,342	\$357,965	Personal Services	\$88,721	\$93,080
TONDSTOTAL	Ψ3+1,3+2	Ψ331,703	All Other	\$35,724	\$33,517
HIGHWAY SAFETY DPS 0457					
HIGHWAY FUND	2005-06	2006-07	OTHER SPECIAL REVENUE		
POSITIONS -	2003-00	2000-07	FUNDS TOTAL	\$124,445	\$126,597
LEGISLATIVE COUNT	2.000	2.000	SECRETARY OF STATE, DEPA	RTMENT OF	
Personal Services	\$117,976	\$121,728	DEPARTMENT TOTALS	2005-06	2006-07
All Other	\$320,271	\$321,344		2002 00	_0000.
			HIGHWAY FUND	\$32,427,972	\$33,509,912
HIGHWAY FUND TOTAL	\$438,247	\$443,072	FEDERAL EXPENDITURI		h.c=
EDDED AT EMPENDAMENT OF CASE	TD 2007.04	2007.05	FUND	\$485,423	\$485,423
FEDERAL EXPENDITURES FUN	ND 2005-06	2006-07	OTHER SPECIAL REVEN	_	\$12 <i>6</i> 505
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	FUNDS	\$124,445	\$126,597
LEGISLATIVE COUNT	3.000	3.000			

DEPARTMENT TOTAL - ALL FUNDS	\$33,037,840	\$34,121,932	Personal Services All Other Capital Expenditures	\$11,582 \$27,608 \$200,000	\$12,038 \$28,299 \$200,000
TRANSPORTATION, DEPART	MENT OF		FEDERAL EXPENDITURES		
URBAN-RURAL INITIATIVE		37	FUND TOTAL	\$239,190	240,337
HIGHWAY FUND	2005-06	2006-07	OTHER SPECIAL REVENUE		
All Other	\$26,244,417	\$26,832,768	FUNDS	2005-06	2006-07
			All Other	\$66,488	\$68,150
HIGHWAY FUND TOTAL	\$26,244,417	\$26,832,768	Capital Expenditures	\$62,500	\$62,500
BOND INTEREST - HIGHWAY	0358		OTHER SPECIAL REVENUE	¢120,000	\$120.650
HIGHWAY FUND	2005-06	2006-07	FUNDS TOTAL	\$128,988	\$130,650
All Other	\$2,007,307	\$1,387,084	HIGHWAY MAINTENANCE 0	330	
HIGHWAY FUND TOTAL	\$2,007,307	\$1,387,084	HIGHWAY FUND POSITIONS -	2005-06	2006-07
BOND RETIREMENT - HIGHV	VAY 0359		LEGISLATIVE COUNT	131.000	131.000
****	****	****	POSITIONS - FTE COUNT	944.000	944.000
HIGHWAY FUND	2005-06	2006-07 \$10,415,000	Personal Services	\$62,816,041	\$65,707,197
All Other	\$13,950,000	\$10,415,000	All Other	\$43,490,983	\$44,700,704
HIGHWAY FUND TOTAL	\$13,950,000	\$10,415,000	Capital Expenditures	\$14,607,582	\$15,262,161
HIGHWAY AND BRIDGE IMP	ROVEMENT 0	406	HIGHWAY FUND TOTAL	\$120,914,606	\$125,670,062
GENERAL FUND	2005-06	2006-07	OTHER SPECIAL REVENUE		
Personal Services	\$140,135	\$140,135	FUNDS	2005-06	2006-07
GENERAL FUND TOTAL	\$140,135	\$140,135	All Other	\$547,913	\$561,612
GENERAL FOND TOTAL	Ψ1+0,133		OTHER SPECIAL REVENUE		
HIGHWAY FUND POSITIONS -	2005-06	2006-07	FUNDS TOTAL	\$547,913	\$561,612
LEGISLATIVE COUNT	547.000	547.000	TRAFFIC SERVICE 0331		
POSITIONS - FTE COUNT		22.538	HIGHWAY FUND	2005-06	2006-07
Personal Services	\$19,596,677	\$20,454,950	POSITIONS -	2002 00	2000 07
All Other	\$14,277,851	\$15,038,498	LEGISLATIVE COUNT	39.000	39.000
Capital Expenditures	\$30,735,674	\$32,591,540	POSITIONS - FTE COUNT	41.519	41.519
HIGHWAY FUND TOTAL	\$64,610,202	\$68,084,988	Personal Services	\$3,440,220	\$3,593,842
			All Other	\$1,852,085	\$1,866,691
FEDERAL EXPENDITURES F		2006-07	Capital Expenditures	\$35,200	\$35,200
Personal Services	\$22,788,100	\$23,796,482	HIGHWAY FUND TOTAL	\$5,327,505	\$5,495,733
All Other	\$20,737,095	\$21,853,707	IIIOIIWAT TOND TOTAL	ψ3,321,303	Ψ5,+75,155
Capital Expenditures	\$124,934,596	\$131,661,844	FEDERAL EXPENDITURES FU		2006-07
FEDERAL EXPENDITURES			Personal Services	\$2,416,301	\$2,525,370
FUND TOTAL	\$168,459,791	\$177,312,033	All Other	\$3,026,056	\$3,101,708
OTHER SPECIAL REVENUE	,,,	, , ,	Capital Expenditures	\$132,800	\$132,800
FUNDS	2005-06	2006-07	FEDERAL EXPENDITURES		
All Other	\$3,893,217	\$2,993,217	FUND TOTAL	\$5,575,157	\$5,759,878
Capital Expenditures	\$25,711,369	\$21,811,369	OTHER SPECIAL REVENUE		
OTHER SPECIAL REVENUE			FUNDS	2005-06	2006-07
FUNDS TOTAL	\$29,604,586	\$24,804,586	All Other	\$319,142	\$327,121
COLLECTOR ROAD PROGRA	M 0505		OTHER SPECIAL REVENUE FUNDS TOTAL	\$319,142	\$327,121
HIGHWAY FUND Personal Services	2005-06 \$823,065	2006-07 \$860,384	BRIDGE MAINTENANCE 0333		,
All Other	\$2,092,351	\$2,120,013	HICHWAY EUND	2005.00	2007.05
Capital Expenditures	\$33,985	\$33,985	HIGHWAY FUND POSITIONS -	2005-06	2006-07
HIGHWAY FUND TOTAL	\$2,949,401	\$3,014,382	LEGISLATIVE COUNT POSITIONS - FTE COUNT	20.000 164.000	20.000 164.000
FEDERAL EXPENDITURES F	UND 2005-06	2006-07	Personal Services	\$11,343,309	\$11,861,664
		2000 07			

All Other Capital Expenditures	\$5,336,263 \$280,500	\$5,404,945 \$328,500	TRANSPORTATION, DEPAR' DEPARTMENT TOTALS	ГМЕ NT OF 2005-06	2006-07
HIGHWAY FUND TOTAL	\$16,960,072	\$17,595,109	GENERAL FUND HIGHWAY FUND	\$345,951 \$270,660,746	\$348,394 \$276,769,726
ISLAND TOWN REFUNDS - HIG	HWAY 0334		FEDERAL EXPENDITU	RES	#104.130.503
HIGHWAY FUND All Other	2005-06 \$107,197	2006-07 \$109,877	FUND OTHER SPECIAL REVI FUNDS	\$175,072,269 ENUE \$31,438,565	\$184,130,502 \$26,674,605
HIGHWAY FUND TOTAL	\$107,197	\$109,877	DEPARTMENT TOTAL -		
RAILROAD ASSISTANCE PROG	RAM 0350		ALL FUNDS	\$477,517,531	\$487,923,227
GENERAL FUND	2005-06	2006-07	PAI	RT B	
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	Sec. B-1. Supplem	nental allocat	ions. There
Personal Services	\$66,855	\$69,298	are allocated from the Hi	ghway Fund fo	or the fiscal
All Other	\$138,961	\$138,961	year ending June 30, 2006 departments listed, the following the state of the state		2007, to the
GENERAL FUND TOTAL	\$205,816	\$208,259	•	C	
HIGHWAY FUND	2005-06	2006-07	TRANSPORTATION, DEPART	TMENT OF	
All Other	\$654,243	\$670,599	Urban-Rural Initiative Program	0337	
HIGHWAY FUND TOTAL	\$654,243	\$670,599	Initiative: Adjusts program funding		
FEDERAL EXPENDITURES FUN	D 2005-06	2006-07	formula for this program as a res and Bridge Improvement capital p		in the Highway
Personal Services	\$11,456	\$11,912		-	
All Other	\$786,675	\$806,342	HIGHWAY FUND All Other	2005-06 (\$321,703)	2006-07 (\$776,564)
FEDERAL EXPENDITURES FUND TOTAL	\$798,131	\$818,254	HIGHWAY FUND TOTAL	(\$321,703)	(\$776,564)
OTHER SPECIAL REVENUE			Urban-Rural Initiative Program	n 0337	
FUNDS All Other	2005-06 \$488,794	2006-07 \$493,514	Initiative: Adjusts the amount of budget in accordance with the fun		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$488,794	\$493,514	HIGHWAY FUND All Other	2005-06 \$320,411	2006-07 \$320,449
ADMINISTRATION AND PLANN	ING 0339		HIGHWAY FUND TOTAL	\$320,411	\$320,449
HIGHWAY FUND POSITIONS -	2005-06	2006-07	Highway and Bridge Improvem		Ψ520,
LEGISLATIVE COUNT	166.000	166.000	Initiative: Reduces funding to ma		program within
POSITIONS - FTE COUNT Personal Services	0.544 \$11,311,160	0.544 \$11,786,351	available Highway Fund resources	S.	
All Other	\$5,364,636	\$5,447,773	HIGHWAY FUND	2005-06	2006-07
Capital Expenditures	\$260,000	\$260,000	Capital Expenditures	(\$3,018,419)	(\$7,286,206)
HIGHWAY FUND TOTAL	\$16,935,796	\$17,494,124	HIGHWAY FUND TOTAL	(\$3,018,419)	(\$7,286,206)
OTHER SPECIAL REVENUE			TRANSPORTATION, DEPART		
FUNDS	2005-06	2006-07	DEPARTMENT TOTALS	2005-06	2006-07
All Other	\$159,571	\$163,561	HIGHWAY FUND	(\$3,019,711)	(\$7,742,321)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$159,571	\$163,561	DEPARTMENTAL TOTAL - ALL FUNDS	(\$3,019,711)	(\$7,742,321)
STATE INFRASTRUCTURE BAN	K 0870		PAI	RT C	
OTHER SPECIAL REVENUE					
FUNDS	2005-06	2006-07	Sec. C-1. Calcula		
All Other	\$189,571	\$193,561	tirement amortization ing any other provision		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$189,571	\$193,561	Officer shall calculate the a 2 of this Part that apply a	mount of savin	gs in section

account for all departments and agencies from extending the amortization schedule of the unfunded liability and shall transfer the calculated amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2005-06 and 2006-07.

Sec. C-2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide 0016

Initiative: Reduces funding by extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System from 14 years to 23 years.

HIGHWAY FUND Personal Services	2005-06 (\$4,446,936)	2006-07 (\$4,675,047)
HIGHWAY FUND TOTAL	(\$4,446,936)	(\$4,675,047)

PART D

Sec. D-1. Review of statewide information technology functions and systems to improve efficiency and cost-effectiveness. The State Chief Information Officer shall review the current organizational structure, systems and operations of information technology units to improve organizational efficiency and cost-effectiveness. To assist with this review, the State Chief Information Officer must be provided staff resources from the Department of Administrative and Financial Services, Office of Information Technology, Bureau of Information Services and from technology personnel of other agencies. The State Chief Information Officer is authorized to identify savings and position eliminations to the General Fund and other funds from the improvements identified from the review. Notwithstanding any other provision of law, the State Budget Officer shall transfer the amounts by financial order upon approval of the Governor. These transfers are considered adjustments to appropriations and allocations in fiscal years 2005-06 and 2006-07.

Notwithstanding any other provision of law, the State Chief Information Officer or the State Chief Information Officer's designee shall provide direct oversight over statewide technology services and has oversight over the technology personnel assigned to each agency. Additionally, the State Chief Information Officer or the designee may reassign technology personnel among agencies to support statewide technology operations.

Sec. D-2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES.

DEPARTMENT OF

Executive Branch and Independent Agencies - Statewide 0017

Initiative: Represents projected savings from departments and agencies statewide from a review of technology functions and systems.

HIGHWAY FUND	2005-06	2006-07
All Other	(\$103,000)	(\$508,000)
HIGHWAY FUND TOTAL	(\$103,000)	(\$508,000)

PART E

Sec. E-1. Calculation and transfer; health insurance savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 2 of this Part that apply against each Highway Fund account for all departments and agencies from savings in the cost of health insurance and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2005-06 and 2006-07.

Sec. E-2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide 0016

Initiative: Deappropriates and deallocates funds to reflect savings to the State for the cost of health insurance through negotiated plan savings.

HIGHWAY FUND	2005-06	2006-07
Personal Services	(\$1,284,997)	(\$3,910,853)
HIGHWAY FUND TOTAL	(\$1,284,997)	(\$3,910,853)

PART F

Sec. F-1. Appropriations and allocations.

The following appropriations and allocations are made.

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Initiative: Allocates funds on a one-time basis for the review of departments and agencies that are funded by the Highway Fund.

HIGHWAY FUND	2005-06	2006-07
All Other	\$100,000	\$0
HIGHWAY FUND TOTAL	\$100,000	\$0

PART G

Sec. G-1. Funding of municipal sand and salt storage facilities. Notwithstanding any other provision of law, a portion of the increase in funding of the Urban-Rural Initiative Program provided by the Maine Revised Statutes, Title 23, section 1803-B must be used to fund municipal sand and salt storage facilities as provided in this section. The amount of such funding for municipal sand and salt storage facilities must be \$1,000,000 in each of fiscal years 2005-06 and 2006-07, but only if total funding for the Urban-Rural Initiative Program for fiscal years 2005-06 and 2006-07 increases by at least \$2,000,000 over total funding levels for fiscal years 2003-04 and 2004-05. The funding for municipal sand and salt storage facilities provided by this section must be distributed in accordance with Title 23, chapter 19, subchapter 7. All Other Urban-Rural Initiative Program funds must be distributed in accordance with Title 23, section 1803-B.

Sec. G-2. Investigate; report. The Department of Transportation, in conjunction with the Department of Environmental Protection, shall investigate whether the demonstrable environmental and health benefits of constructing some or all Priority 3 sand and salt storage facilities as provided by the Maine Revised Statutes, Title 23, section 1851, subsection 3 and Title 38, section 413, subsection 2-D outweigh the cost of such construction. By January 15, 2006, the Department of Transportation shall deliver to the Joint Standing Committee on Transportation a report including findings and conclusions of the investigation and any related recommended changes in law.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective April 1, 2005.

CHAPTER 37

H.P. 533 - L.D. 738

An Act To Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of **State Law Necessary to the Proper Operations of State Government for** the Fiscal Year Ending June 30, 2005

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately;

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Transfer of excess equity of State Retiree Health Insurance Fund. Notwithstanding any other provision of law, the State Controller shall transfer any excess equity of the State Retiree Health Insurance Fund associated with General Fund contributions not previously identified for transfer, Special Revenue Fund contributions and Enterprise Fund contributions to the General Fund Compensation and Benefit Plan account within the Department of Administrative and Financial Services. Sixty percent in excess equity associated with the Highway Fund must be transferred to the Highway Fund Compensation and Benefit Plan account within the Department of Administrative and Financial Services and the remaining 40% transferred to the Highway Fund as unallocated surplus. Any other excess equity must be transferred to the fund or entity of origin by June 30, 2005.

PART B

Sec. B-1. Allocations. There are allocated from the Highway Fund for the fiscal year ending June 30, 2005, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

BUILDINGS AND GROUNDS OPERATIONS 0080

GENERAL FUND -(INFORMATIONAL)

2004-05 \$34,993 (\$34,993)

Personal Services All Other