

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND TWENTY-SECOND LEGISLATURE

FIRST REGULAR SESSION
December 1, 2004 to March 30, 2005

FIRST SPECIAL SESSION
April 4, 2005 to June 18, 2005

THE GENERAL EFFECTIVE DATE FOR
FIRST REGULAR SESSION
NON-EMERGENCY LAWS IS
JUNE 29, 2005

THE GENERAL EFFECTIVE DATE FOR
FIRST SPECIAL SESSION
NON-EMERGENCY LAWS IS
SEPTEMBER 17, 2005

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

Penmor Lithographers
Lewiston, Maine
2005

- B. A consent agreement has been executed; or
- C. A letter of dismissal has been issued or the investigation has otherwise been closed.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective March 31, 2005.

CHAPTER 12

H.P. 343 - L.D. 468

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2005, June 30, 2006 and June 30, 2007

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations.

In order to provide for the necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2006 and June 30, 2007, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated. Any Highway Fund allocations appearing in this Part that are specifically allocated in another act are included in this Part for informational purposes only, as are enterprise accounts, exclusive of the State Lottery Fund.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

OFFICE OF THE COMMISSIONER – ADMINISTRATIVE AND FINANCIAL SVCS 0718

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$323,866	\$337,579
All Other	\$25,196	\$25,583
GENERAL FUND TOTAL	\$349,062	\$363,162

BUDGET - BUREAU OF THE 0055

GENERAL FUND	2005-06	2006-07

POSITIONS -		
LEGISLATIVE COUNT	12,000	12,000
Personal Services	\$1,015,684	\$1,049,799
All Other	\$87,412	\$90,135

GENERAL FUND TOTAL	\$1,103,096	\$1,139,934
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HIGHWAY FUND 2005-06 2006-07

POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$76,740	\$82,233
All Other	\$8,219	\$8,350

HIGHWAY FUND TOTAL	\$84,959	\$90,583
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STATE CONTROLLER - OFFICE OF THE 0056

GENERAL FUND 2005-06 2006-07

POSITIONS -		
LEGISLATIVE COUNT	25,000	25,000
Personal Services	\$1,775,962	\$1,842,902
All Other	\$239,755	\$241,610

GENERAL FUND TOTAL	\$2,015,717	\$2,084,512
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OTHER SPECIAL REVENUE FUNDS 2005-06 2006-07

All Other	\$1,000	\$1,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,000	\$1,000
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STATE CONTROLLER - OFFICE OF THE - SYSTEMS PROJECT 0058

GENERAL FUND 2005-06 2006-07

All Other	\$4,119,486	\$3,939,076
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GENERAL FUND TOTAL	\$4,119,486	\$3,939,076
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OTHER SPECIAL REVENUE FUNDS 2005-06 2006-07

All Other	\$5,000	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,000	\$0
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FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713

GENERAL FUND 2005-06 2006-07

POSITIONS -		
LEGISLATIVE COUNT	15,000	15,000
Personal Services	\$925,913	\$969,939
All Other	\$100,202	\$101,341

GENERAL FUND TOTAL	\$1,026,115	\$1,071,280
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OTHER SPECIAL REVENUE FUNDS 2005-06 2006-07

POSITIONS -		
LEGISLATIVE COUNT	27,000	27,000
Personal Services	\$1,545,690	\$1,619,662
All Other	\$405,697	\$415,839

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,951,387	\$2,035,501
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CENTRAL SERVICES - PURCHASES 0004		
		All Other
		\$777,665
		\$741,289
POSTAL, PRINTING AND SUPPLY FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	53.000	53.000
POSITIONS - FTE COUNT	0.375	0.375
Personal Services	\$2,609,837	\$2,723,844
All Other	\$1,584,421	\$1,584,421
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POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$4,194,258	\$4,308,265
CENTRAL MOTOR POOL 0703		
CENTRAL MOTOR POOL		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	15.000	15.000
Personal Services	\$792,788	\$830,536
All Other	\$4,561,939	\$4,592,377
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CENTRAL MOTOR POOL TOTAL	\$5,354,727	\$5,422,913
CLAIMS BOARD 0097		
HIGHWAY FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$53,788	\$56,614
All Other	\$23,435	\$23,673
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HIGHWAY FUND TOTAL	\$77,223	\$80,827
ADMINISTRATION - HUMAN RESOURCES 0038		
GENERAL FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	25.500	25.500
Personal Services	\$1,672,796	\$1,738,111
All Other	\$194,857	\$195,966
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GENERAL FUND TOTAL	\$1,867,653	\$1,934,077
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$213,151	\$225,730
All Other	\$244,177	\$250,283
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$457,328	\$476,013
ACCIDENT-SICKNESS-HEALTH INSURANCE 0455		
RETIREE HEALTH INSURANCE FUND		
	2005-06	2006-07
All Other	\$48,400,235	\$48,400,235
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RETIREE HEALTH INSURANCE TOTAL	\$48,400,235	\$48,400,235
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$736,219	\$772,595

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL		
	\$1,513,884	\$1,513,884
WORKERS' COMPENSATION MANAGEMENT PROGRAM 0802		
WORKERS' COMPENSATION MANAGEMENT FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,240,610	\$1,272,545
All Other	\$18,104,565	\$18,104,565
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WORKERS' COMPENSATION MANAGEMENT FUND TOTAL	\$19,345,175	\$19,377,110
TRADE ADJUSTMENT ASSISTANCE HEALTH INSURANCE Z001		
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$101,180	\$108,220
All Other	\$20,450	\$20,962
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FEDERAL EXPENDITURES FUND TOTAL	\$121,630	\$129,182
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$1,200,000	\$1,200,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,200,000	\$1,200,000
EMPLOYEE RELATIONS - OFFICE OF 0244		
GENERAL FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$638,482	\$658,861
All Other	\$106,833	\$108,691
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GENERAL FUND TOTAL	\$745,315	\$767,552
PUBLIC IMPROVEMENTS - PLANNING/ CONSTRUCTION - ADMIN 0057		
GENERAL FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$794,098	\$825,723
All Other	\$149,113	\$150,616
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GENERAL FUND TOTAL	\$943,211	\$976,339
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$313,401	\$329,582
All Other	\$47,998	\$49,172

OTHER SPECIAL REVENUE			All Other	\$477,406	\$363,573
FUNDS TOTAL	\$361,399	\$378,754	GENERAL FUND TOTAL	\$921,324	\$826,745
CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN 0059			STATEWIDE RADIO NETWORK SYSTEM 0112		
GENERAL FUND			STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND		
	2005-06	2006-07		2005-06	2006-07
All Other	\$6,523,971	\$6,523,971	All Other	\$279,044	\$279,044
GENERAL FUND TOTAL	\$6,523,971	\$6,523,971	STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND TOTAL	\$279,044	\$279,044
BUILDINGS AND GROUNDS OPERATIONS 0080			INFORMATION SERVICES 0155		
GENERAL FUND			OFFICE OF INFORMATION SERVICES FUND		
	2005-06	2006-07		2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	105.000	105.000	POSITIONS - LEGISLATIVE COUNT	178.500	178.500
Personal Services	\$5,092,755	\$5,338,566	POSITIONS - FTE COUNT	0.456	0.456
All Other	\$5,860,812	\$5,860,812	Personal Services	\$14,232,766	\$14,800,104
GENERAL FUND TOTAL	\$10,953,567	\$11,199,378	All Other	\$7,662,567	\$7,662,567
HIGHWAY FUND			OFFICE OF INFORMATION SERVICES FUND TOTAL		
	2005-06	2006-07		2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	18.000	18.000	OFFICE OF INFORMATION SERVICES FUND TOTAL	\$21,895,333	\$22,462,671
Personal Services	\$779,137	\$817,254	RISK MANAGEMENT - CLAIMS 0008		
All Other	\$1,046,972	\$1,051,833	RISK MANAGEMENT FUND		
HIGHWAY FUND TOTAL	\$1,826,109	\$1,869,087		2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS			POSITIONS - LEGISLATIVE COUNT		
	2005-06	2006-07		5.000	5.000
All Other	\$463,900	\$463,900	Personal Services	\$360,412	\$374,422
OTHER SPECIAL REVENUE FUNDS TOTAL	\$463,900	\$463,900	All Other	\$247,729	\$233,719
REAL PROPERTY LEASE INTERNAL SERVICE FUND			RISK MANAGEMENT FUND TOTAL		
	2005-06	2006-07		\$608,141	\$608,141
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	STATE ADMINISTERED FUND		
Personal Services	\$196,748	\$203,662		2005-06	2006-07
All Other	\$20,498,101	\$20,498,101	All Other	\$2,094,628	\$2,094,628
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	\$20,694,849	\$20,701,763	STATE ADMINISTERED FUND TOTAL	\$2,094,628	\$2,094,628
BUR GEN SVCS - CAPITAL CONSTRUCTION AND IMPROVE RESERVE FUND 0883			DEPARTMENTS AND AGENCIES-STATEWIDE 0016		
HIGHWAY FUND			OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07		2005-06	2006-07
All Other	\$669,857	\$669,857	All Other	\$2,500,000	\$2,500,000
HIGHWAY FUND TOTAL	\$669,857	\$669,857	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,500,000	\$2,500,000
OTHER SPECIAL REVENUE FUNDS			BUREAU OF REVENUE SERVICES FUND 0885		
	2005-06	2006-07	BUREAU OF REVENUE SERVICES FUND		
All Other	\$45,000	\$45,000		2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,000	\$45,000	All Other	\$625,000	\$150,000
PURCHASES - DIVISION OF 0007			BUREAU OF REVENUE SERVICES FUND TOTAL		
GENERAL FUND				\$625,000	\$150,000
	2005-06	2006-07	DEBT SERVICE - GOVERNMENT FACILITIES AUTHORITY 0893		
POSITIONS - LEGISLATIVE COUNT	7.000	7.000	GENERAL FUND		
Personal Services	\$443,918	\$463,172		2005-06	2006-07
			All Other	\$18,403,517	\$17,908,782

GENERAL FUND TOTAL	\$18,403,517	\$17,908,782
LOTTERY OPERATIONS 0023		
STATE LOTTERY FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	29,000	29,000
Personal Services	\$1,678,769	\$1,756,900
All Other	\$3,432,139	\$3,432,139
STATE LOTTERY FUND TOTAL	\$5,110,908	\$5,189,039
BUSINESS EQUIPMENT TAX REIMBURSEMENT 0806		
GENERAL FUND	2005-06	2006-07
All Other	\$78,132,345	\$82,896,495
GENERAL FUND TOTAL	\$78,132,345	\$82,896,495
COUNTY TAX REIMBURSEMENT 0263		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$950,000	\$990,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$950,000	\$990,000
ELDERLY TAX DEFERRAL PROGRAM 0650		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$40,900	\$41,923
OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,900	\$41,923
HOMESTEAD PROPERTY TAX EXEMPTION - MANDATE REIMBURSEMENT 0887		
GENERAL FUND	2005-06	2006-07
All Other	\$25,600	\$25,600
GENERAL FUND TOTAL	\$25,600	\$25,600
HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886		
GENERAL FUND	2005-06	2006-07
All Other	\$35,384,300	\$36,105,037
GENERAL FUND TOTAL	\$35,384,300	\$36,105,037
REVENUE SERVICES - BUREAU OF 0002		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	338,000	338,000
POSITIONS - FTE COUNT	0.769	0.769
Personal Services	\$21,181,448	\$22,223,109
All Other	\$11,429,687	\$11,564,314
Capital Expenditures	\$260,200	\$268,000
GENERAL FUND TOTAL	\$32,871,335	\$34,055,423
HIGHWAY FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3,000	3,000

Personal Services	\$207,158	\$215,715
All Other	\$24,011	\$24,394
HIGHWAY FUND TOTAL	\$231,169	\$240,109
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$5,000	\$5,000
FEDERAL EXPENDITURES FUND TOTAL	\$5,000	\$5,000
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$3,601,006	\$3,622,453
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,601,006	\$3,622,453
TREE GROWTH TAX REIMBURSEMENT 0261		
GENERAL FUND	2005-06	2006-07
All Other	\$5,400,000	\$5,500,000
GENERAL FUND TOTAL	\$5,400,000	\$5,500,000
UNORGANIZED TERRITORY EDUCATION AND SERVICES FUND - FINANCE 0573		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$8,015,000	\$8,465,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,015,000	\$8,465,000
VETERANS TAX REIMBURSEMENT 0407		
GENERAL FUND	2005-06	2006-07
All Other	\$895,000	\$910,000
GENERAL FUND TOTAL	\$895,000	\$910,000
WASTE FACILITY TAX REIMBURSEMENT 0907		
GENERAL FUND	2005-06	2006-07
All Other	\$5,850	\$5,950
GENERAL FUND TOTAL	\$5,850	\$5,950
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$201,686,464	\$208,233,313
HIGHWAY FUND	\$2,889,317	\$2,949,923
FEDERAL EXPENDITURES FUND	\$126,630	\$134,182
OTHER SPECIAL REVENUE FUNDS	\$19,591,920	\$20,219,544
POSTAL, PRINTING AND SUPPLY FUND	\$4,194,258	\$4,308,265
OFFICE OF INFORMATION SERVICES FUND	\$21,895,333	\$22,462,671
RISK MANAGEMENT FUND	\$608,141	\$608,141
WORKERS' COMPENSATION MANAGEMENT FUND	\$19,345,175	\$19,377,110
CENTRAL MOTOR POOL	\$5,354,727	\$5,422,913

REAL PROPERTY LEASE INTERNAL SERVICE FUND	\$20,694,849	\$20,701,763
BUREAU OF REVENUE SERVICES FUND	\$625,000	\$150,000
RETIREE HEALTH INSURANCE FUND	\$48,400,235	\$48,400,235
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$1,513,884	\$1,513,884
STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND	\$279,044	\$279,044
STATE ADMINISTERED FUND	\$2,094,628	\$2,094,628
STATE LOTTERY FUND	\$5,110,908	\$5,189,039
DEPARTMENT TOTAL - ALL FUNDS	\$354,410,513	\$362,044,655
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
DIVISION OF QUALITY ASSURANCE AND REGULATION 0393		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	28.000	28.000
Personal Services	\$1,781,085	\$1,864,712
All Other	\$481,415	\$488,149
Capital Expenditures	\$180,500	\$0
GENERAL FUND TOTAL	\$2,443,000	\$2,352,861
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	16.000	16.000
POSITIONS - FTE COUNT	1.962	1.962
Personal Services	\$892,204	\$948,346
All Other	\$29,983	\$30,732
FEDERAL EXPENDITURES FUND TOTAL	\$922,187	\$979,078
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$109,171	\$113,483
All Other	\$147,797	\$151,491
OTHER SPECIAL REVENUE FUNDS TOTAL	\$256,968	\$264,974
CERTIFIED SEED FUND 0787		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	9.500	9.500
POSITIONS - FTE COUNT	4.318	4.318
Personal Services	\$697,931	\$730,393
All Other	\$248,794	\$256,230

OTHER SPECIAL REVENUE FUNDS TOTAL	\$946,725	\$986,623
OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES 0830		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$475,407	\$492,781
All Other	\$439,869	\$449,435
GENERAL FUND TOTAL	\$915,276	\$942,216
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$240,000	\$240,000
FEDERAL EXPENDITURES FUND TOTAL	\$240,000	\$240,000
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$184,715	\$189,332
OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,715	\$189,332
ANIMAL WELFARE FUND 0946		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	10.500	10.500
POSITIONS - FTE COUNT	0.952	0.952
Personal Services	\$638,416	\$675,922
All Other	\$476,995	\$484,867
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,115,411	\$1,160,789
HARNESS RACING COMMISSION 0320		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	5.000	5.000
POSITIONS - FTE COUNT	2.578	2.578
Personal Services	\$503,139	\$522,667
All Other	\$717,996	\$727,890
GENERAL FUND TOTAL	\$1,221,135	\$1,250,557
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$4,984,270	\$23,065,279
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,984,270	\$23,065,279
PESTICIDES CONTROL - BOARD OF 0287		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2.500	2.500
POSITIONS - FTE COUNT	3.027	3.027
Personal Services	\$297,622	\$313,589
All Other	\$208,507	\$213,721

FEDERAL EXPENDITURES FUND TOTAL	\$506,129	\$527,310
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
POSITIONS - FTE COUNT	1.893	1.893
Personal Services	\$934,694	\$972,055
All Other	\$207,820	\$171,788
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,142,514	\$1,143,843
MILK COMMISSION 0188		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$177,305	\$186,157
All Other	\$1,702,737	\$1,706,054
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,880,042	\$1,892,211
QUALITY INSPECTION 0860		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
POSITIONS - FTE COUNT	20.144	20.144
Personal Services	\$1,189,049	\$1,253,748
All Other	\$358,802	\$367,773
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,547,851	\$1,621,521
DIVISION OF MARKET AND PRODUCTION DEVELOPMENT 0833		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$538,454	\$557,432
All Other	\$182,295	\$183,464
GENERAL FUND TOTAL	\$720,749	\$740,896
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$1,022,500	\$1,048,063
Capital Expenditures	\$1,500,000	\$1,500,000
FEDERAL EXPENDITURES FUND TOTAL	\$2,522,500	\$2,548,063
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$148,403	\$152,977
All Other	\$435,045	\$453,023
OTHER SPECIAL REVENUE FUNDS TOTAL	\$583,448	\$606,000

SEED POTATO BOARD 0397		
GENERAL FUND	2005-06	2006-07
All Other	\$251,456	\$251,456
GENERAL FUND TOTAL	\$251,456	\$251,456
SEED POTATO BOARD FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	7.500	7.500
POSITIONS - FTE COUNT	4.603	4.603
Personal Services	\$588,983	\$618,014
All Other	\$227,645	\$231,330
SEED POTATO BOARD FUND TOTAL	\$816,628	\$849,344
POTATO QUALITY CONTROL - REDUCING INSPECTION COSTS 0459		
GENERAL FUND	2005-06	2006-07
All Other	\$205,557	\$205,557
GENERAL FUND TOTAL	\$205,557	\$205,557
FOOD ASSISTANCE PROGRAM 0816		
GENERAL FUND	2005-06	2006-07
All Other	\$120,948	\$123,742
GENERAL FUND TOTAL	\$120,948	\$123,742
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$68,387	\$73,139
All Other	\$163,782	\$167,955
FEDERAL EXPENDITURES FUND TOTAL	\$232,169	\$241,094
DIVISION OF PLANT INDUSTRY 0831		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
POSITIONS - FTE COUNT	0.481	0.481
Personal Services	\$241,550	\$251,053
All Other	\$51,332	\$52,198
GENERAL FUND TOTAL	\$292,882	\$303,251
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	\$73,444	\$78,586
All Other	\$106,701	\$108,029
FEDERAL EXPENDITURES FUND TOTAL	\$180,145	\$186,615
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$85,420	\$89,201
All Other	\$18,346	\$18,115

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$103,766	\$107,316
DIVISION OF ANIMAL HEALTH AND INDUSTRY 0394		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	9.500	9.500
Personal Services	\$636,858	\$658,948
All Other	\$126,001	\$128,219
GENERAL FUND TOTAL	\$762,859	\$787,167
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$73,009	\$74,835
FEDERAL EXPENDITURES FUND TOTAL	\$73,009	\$74,835
OTHER SPECIAL REVENUE FUNDS		
Personal Services	\$32,521	\$33,726
All Other	\$36,881	\$37,801
OTHER SPECIAL REVENUE FUNDS TOTAL	\$69,402	\$71,527
OFFICE OF THE COMMISSIONER 0401		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	9.500	9.500
Personal Services	\$742,562	\$769,760
All Other	\$555,250	\$576,501
Capital Expenditures	\$20,000	\$20,000
GENERAL FUND TOTAL	\$1,317,812	\$1,366,261
OTHER SPECIAL REVENUE FUNDS		
All Other	\$8,627	\$8,842
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,627	\$8,842
RURAL REHABILITATION 0894		
OTHER SPECIAL REVENUE FUNDS		
All Other	\$15,598	\$16,316
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,598	\$16,316
BEVERAGE CONTAINER ENFORCEMENT FUND 0971		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$60,367	\$64,596
All Other	\$19,119	\$19,662
GENERAL FUND TOTAL	\$79,486	\$84,258
OTHER SPECIAL REVENUE FUNDS		
POSITIONS -		
LEGISLATIVE COUNT	3.500	3.500

Personal Services	\$234,201	\$251,119
All Other	\$35,972	\$36,873
OTHER SPECIAL REVENUE FUNDS TOTAL	\$270,173	\$287,992
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$8,331,160	\$8,408,222
FEDERAL EXPENDITURES FUND	\$4,676,139	\$4,796,995
OTHER SPECIAL REVENUE FUNDS	\$13,109,510	\$31,422,565
SEED POTATO BOARD FUND	\$816,628	\$849,344
DEPARTMENT TOTAL - ALL FUNDS	\$26,933,437	\$45,477,126
ARTS COMMISSION, MAINE		
ARTS - SPONSORED PROGRAM 0176		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$216,592	\$226,158
All Other	\$177,430	\$181,865
FEDERAL EXPENDITURES FUND TOTAL	\$394,022	\$408,023
OTHER SPECIAL REVENUE FUNDS		
All Other	\$31,383	\$32,168
OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,383	\$32,168
ARTS - GENERAL GRANTS PROGRAM 0177		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$348,343	\$357,051
FEDERAL EXPENDITURES FUND TOTAL	\$348,343	\$357,051
ARTS - ADMINISTRATION 0178		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$442,792	\$459,580
All Other	\$388,774	\$396,486
GENERAL FUND TOTAL	\$831,566	\$856,066
ARTS COMMISSION, MAINE DEPARTMENT TOTALS		
GENERAL FUND	\$831,566	\$856,066
FEDERAL EXPENDITURES FUND	\$742,365	\$765,074
OTHER SPECIAL REVENUE FUNDS	\$31,383	\$32,168

DEPARTMENT TOTALS - ALL FUNDS	\$1,605,314	\$1,653,308
ATLANTIC SALMON COMMISSION		
ATLANTIC SALMON COMMISSION 0265		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$551,681	\$576,388
All Other	\$160,532	\$162,524
GENERAL FUND TOTAL	\$712,213	\$738,912
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
POSITIONS - FTE COUNT	3.250	3.250
Personal Services	\$691,842	\$657,052
All Other	\$264,711	\$271,331
FEDERAL EXPENDITURES FUND TOTAL	\$956,553	\$928,383
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - FTE COUNT	0.750	0.750
Personal Services	\$23,123	\$24,228
All Other	\$48,378	\$49,587
OTHER SPECIAL REVENUE FUNDS TOTAL	\$71,501	\$73,815
ATLANTIC SALMON COMMISSION DEPARTMENT TOTALS		
GENERAL FUND	\$712,213	\$738,912
FEDERAL EXPENDITURES FUND	\$956,553	\$928,383
OTHER SPECIAL REVENUE FUNDS	\$71,501	\$73,815
DEPARTMENT TOTAL - ALL FUNDS	\$1,740,267	\$1,741,110
ATLANTIC STATES MARINE FISHERIES COMMISSION		
ATLANTIC STATES MARINE FISHERIES COMMISSION 0028		
GENERAL FUND	2005-06	2006-07
All Other	\$35,500	\$35,500
GENERAL FUND TOTAL	\$35,500	\$35,500
ATLANTIC STATES MARINE FISHERIES COMMISSION DEPARTMENT TOTALS		
GENERAL FUND	\$35,500	\$35,500
DEPARTMENT TOTAL - ALL FUNDS	\$35,500	\$35,500
ATTORNEY GENERAL, DEPARTMENT OF THE ADMINISTRATION - ATTORNEY GENERAL 0310		
GENERAL FUND	2005-06	2006-07

POSITIONS - LEGISLATIVE COUNT	54.500	54.500
Personal Services	\$4,599,040	\$4,907,555
All Other	\$620,514	\$625,416
GENERAL FUND TOTAL	\$5,219,554	\$5,532,971
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
Personal Services	\$1,345,585	\$1,432,138
All Other	\$574,766	\$591,735
FEDERAL EXPENDITURES FUND TOTAL	\$1,920,351	\$2,023,873
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	59.500	59.500
Personal Services	\$6,191,652	\$6,620,871
All Other	\$759,567	\$796,739
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,951,219	\$7,417,610
HUMAN SERVICES DIVISION 0696		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	14.500	14.500
Personal Services	\$1,188,735	\$1,271,983
All Other	\$79,287	\$80,196
GENERAL FUND TOTAL	\$1,268,022	\$1,352,179
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	21.500	21.500
Personal Services	\$1,528,233	\$1,629,595
All Other	\$416,443	\$458,965
Capital Expenditures	\$0	\$20,000
FEDERAL EXPENDITURES FUND TOTAL	\$1,944,676	\$2,108,560
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$489,458	\$524,526
All Other	\$42,644	\$50,083
OTHER SPECIAL REVENUE FUNDS TOTAL	\$532,102	\$574,609
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$776,403	\$827,240
All Other	\$72,671	\$79,974
FEDERAL BLOCK GRANT FUND TOTAL	\$849,074	\$907,214
FHM - ATTORNEY GENERAL 0947		
FUND FOR A HEALTHY MAINE	2005-06	2006-07

Personal Services	\$63,380	\$68,085
All Other	\$6,169	\$6,553
FUND FOR A HEALTHY MAINE		
TOTAL	\$69,549	\$74,638
CHIEF MEDICAL EXAMINER - OFFICE OF 0412		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	8,000	8,000
Personal Services	\$816,033	\$843,460
All Other	\$377,371	\$388,475
Capital Expenditures	\$10,000	\$0
GENERAL FUND TOTAL	\$1,203,404	\$1,231,935
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$14,627	\$14,993
OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,627	\$14,993
VICTIMS' COMPENSATION BOARD 0711		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$225,099	\$225,549
FEDERAL EXPENDITURES FUND TOTAL	\$225,099	\$225,549
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$186,989	\$200,204
All Other	\$509,306	\$522,394
OTHER SPECIAL REVENUE FUNDS TOTAL	\$696,295	\$722,598
DISTRICT ATTORNEYS SALARIES 0409		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	76,000	76,000
Personal Services	\$7,629,619	\$8,127,926
GENERAL FUND TOTAL	\$7,629,619	\$8,127,926
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$156,389	\$167,146
All Other	\$7,713	\$8,244
FEDERAL EXPENDITURES FUND TOTAL	\$164,102	\$175,390
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	7,000	7,000
Personal Services	\$587,838	\$620,098
All Other	\$29,037	\$30,708

OTHER SPECIAL REVENUE FUNDS TOTAL	\$616,875	\$650,806
CIVIL RIGHTS 0039		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$67,244	\$72,256
All Other	\$197,272	\$197,868
GENERAL FUND TOTAL	\$264,516	\$270,124
ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$15,585,115	\$16,515,135
FEDERAL EXPENDITURES FUND	\$4,254,228	\$4,533,372
OTHER SPECIAL REVENUE FUNDS	\$8,811,118	\$9,380,616
FUND FOR A HEALTHY MAINE	\$69,549	\$74,638
FEDERAL BLOCK GRANT FUND	\$849,074	\$907,214
DEPARTMENT TOTAL - ALL FUNDS	\$29,569,084	\$31,410,975
AUDIT, DEPARTMENT OF		
AUDIT - DEPARTMENTAL BUREAU 0067		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	19,000	19,000
Personal Services	\$1,541,707	\$1,595,816
All Other	\$47,078	\$47,584
GENERAL FUND TOTAL	\$1,588,785	\$1,643,400
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	16,000	16,000
Personal Services	\$1,138,319	\$1,203,802
All Other	\$207,660	\$212,851
Capital Expenditures	\$5,000	\$12,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,350,979	\$1,428,653
AUDIT - UNORGANIZED TERRITORY 0075		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$126,911	\$132,413
All Other	\$50,437	\$52,359
OTHER SPECIAL REVENUE FUNDS TOTAL	\$177,348	\$184,772
AUDIT, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND TOTAL	\$1,588,785	\$1,643,400

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,528,327	\$1,613,425
DEPARTMENT TOTAL - ALL FUNDS	\$3,117,112	\$3,256,825
BAXTER COMPENSATION AUTHORITY		
BAXTER COMPENSATION AUTHORITY 0117		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$455,073	\$476,034
All Other	\$370,553	\$379,816
OTHER SPECIAL REVENUE FUNDS TOTAL	\$825,626	\$855,850
BAXTER COMPENSATION AUTHORITY DEPARTMENT TOTALS	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	\$825,626	\$855,850
DEPARTMENT TOTAL - ALL FUNDS	\$825,626	\$855,850
BAXTER STATE PARK AUTHORITY		
BAXTER STATE PARK AUTHORITY 0253		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	23.000	23.000
POSITIONS - FTE COUNT	17.307	17.307
Personal Services	\$2,031,480	\$2,123,742
All Other	\$829,001	\$828,339
Capital Expenditures	\$180,000	\$165,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,040,481	\$3,117,081
BAXTER STATE PARK AUTHORITY DEPARTMENT TOTALS	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	\$3,040,481	\$3,117,081
DEPARTMENT TOTAL - ALL FUNDS	\$3,040,481	\$3,117,081
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
OFFICE OF MANAGEMENT AND BUDGET 0164		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	84.000	84.000
Personal Services	\$6,380,365	\$6,631,348
All Other	\$1,106,714	\$1,121,068
GENERAL FUND TOTAL	\$7,487,079	\$7,752,416
OFFICE OF ADVOCACY - BDS 0632		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	13.500	13.500

Personal Services	\$932,453	\$970,602
All Other	\$62,096	\$62,481
GENERAL FUND TOTAL	\$994,549	\$1,033,083
REGIONAL OPERATIONS 0863		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	36.500	36.500
Personal Services	\$2,161,698	\$2,266,154
All Other	\$2,585,317	\$2,621,768
GENERAL FUND TOTAL	\$4,747,015	\$4,887,922
ELIZABETH LEVINSON CENTER 0119		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	42.500	42.500
POSITIONS - FTE COUNT	1.299	1.299
Personal Services	\$2,564,169	\$2,681,941
All Other	\$513,785	\$517,132
GENERAL FUND TOTAL	\$3,077,954	\$3,199,073
MENTAL HEALTH SERVICES - CHILDREN 0136		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	65.000	65.000
Personal Services	\$4,608,251	\$4,803,347
All Other	\$13,511,953	\$14,107,027
GENERAL FUND TOTAL	\$18,120,204	\$18,910,374
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$733,732	\$752,075
FEDERAL EXPENDITURES FUND TOTAL	\$733,732	\$752,075
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$311,413	\$319,198
OTHER SPECIAL REVENUE FUNDS TOTAL	\$311,413	\$319,198
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
All Other	\$936,964	\$960,388
FEDERAL BLOCK GRANT FUND TOTAL	\$936,964	\$960,388
MENTAL HEALTH SERVICES - CHILD MEDICAID 0731		
GENERAL FUND	2005-06	2006-07
All Other	\$31,254,842	\$32,817,584
GENERAL FUND TOTAL	\$31,254,842	\$32,817,584
AUGUSTA MENTAL HEALTH INSTITUTE 0105		
GENERAL FUND	2005-06	2006-07
All Other	\$942,907	\$942,907
GENERAL FUND TOTAL	\$942,907	\$942,907

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	314,500	314,500
POSITIONS - FTE COUNT	0.840	0.840
Personal Services	\$12,892,763	\$13,429,701
All Other	\$5,854,185	\$6,000,508
Capital Expenditures	\$27,041	\$22,100
OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,773,989	\$19,452,309
BANGOR MENTAL HEALTH INSTITUTE 0120		
GENERAL FUND	2005-06	2006-07
All Other	\$3,112,315	\$3,134,786
GENERAL FUND TOTAL	\$3,112,315	\$3,134,786
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - FTE COUNT	0.500	0.500
Personal Services	\$36,189	\$38,473
All Other	\$1,927	\$1,975
FEDERAL EXPENDITURES FUND TOTAL	\$38,116	\$40,448
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	329,500	329,500
POSITIONS - FTE COUNT	0.240	0.240
Personal Services	\$14,717,239	\$15,297,844
All Other	\$809,302	\$829,491
OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,526,541	\$16,127,335
MENTAL HEALTH SERVICES - COMMUNITY 0121		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	106,000	106,000
Personal Services	\$7,987,556	\$8,319,860
All Other	\$25,623,625	\$26,880,247
GENERAL FUND TOTAL	\$33,611,181	\$35,200,107
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$8,103,470	\$8,306,059
FEDERAL EXPENDITURES FUND TOTAL	\$8,103,470	\$8,306,059
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$316,464	\$324,375
OTHER SPECIAL REVENUE FUNDS TOTAL	\$316,464	\$324,375
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
All Other	\$1,217,022	\$1,247,447
FEDERAL BLOCK GRANT FUND TOTAL	\$1,217,022	\$1,247,447

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732		
GENERAL FUND	2005-06	2006-07
All Other	\$37,595,259	\$39,475,022
GENERAL FUND TOTAL	\$37,595,259	\$39,475,022
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$1,517,495	\$1,555,433
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,517,495	\$1,555,433
DISPROPORTIONATE SHARE - AUGUSTA MENTAL HEALTH INSTITUTE 0733		
GENERAL FUND	2005-06	2006-07
Personal Services	\$6,824,414	\$7,109,275
All Other	\$2,817,333	\$2,824,034
Capital Expenditures	\$14,709	\$11,900
GENERAL FUND TOTAL	\$9,656,456	\$9,945,209
DISPROPORTIONATE SHARE - BANGOR MENTAL HEALTH INSTITUTE 0734		
GENERAL FUND	2005-06	2006-07
Personal Services	\$7,766,696	\$8,072,210
All Other	\$85,628	\$86,505
GENERAL FUND TOTAL	\$7,852,324	\$8,158,715
PNMI TAX 0982		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$613,500	\$628,838
OTHER SPECIAL REVENUE FUNDS TOTAL	\$613,500	\$628,838
MENTAL RETARDATION SERVICES - COMMUNITY 0122		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	230,500	230,500
Personal Services	\$15,232,181	\$15,883,110
All Other	\$8,791,703	\$9,139,960
GENERAL FUND TOTAL	\$24,023,884	\$25,023,070
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$580,204	\$594,709
FEDERAL EXPENDITURES FUND TOTAL	\$580,204	\$594,709
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$90,886	\$93,160
OTHER SPECIAL REVENUE FUNDS TOTAL	\$90,886	\$93,160
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
All Other	\$944,942	\$968,566

FEDERAL BLOCK GRANT FUND TOTAL	\$944,942	\$968,566
MEDICAID SERVICES - MENTAL RETARDATION 0705		
GENERAL FUND	2005-06	2006-07
All Other	\$16,230,577	\$17,042,105
GENERAL FUND TOTAL	\$16,230,577	\$17,042,105
OTHER SPECIAL REVENUE FUNDS		
All Other	\$546,160	\$559,814
OTHER SPECIAL REVENUE FUNDS TOTAL	\$546,160	\$559,814
FREEPORT TOWNE SQUARE 0814		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	\$1,228,029	\$1,277,097
All Other	\$103,766	\$104,488
GENERAL FUND TOTAL	\$1,331,795	\$1,381,585
OTHER SPECIAL REVENUE FUNDS		
All Other	\$86,913	\$89,085
OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,913	\$89,085
DEVELOPMENTAL DISABILITIES COUNCIL 0977		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$485,175	\$497,302
FEDERAL EXPENDITURES FUND TOTAL	\$485,175	\$497,302
RESIDENTIAL TREATMENT FACILITIES ASSESSMENT 0978		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$1,469,400	\$1,506,135
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,469,400	\$1,506,135
MENTAL RETARDATION WAIVER - MAINECARE 0987		
GENERAL FUND	2005-06	2006-07
All Other	\$71,624,243	\$75,205,455
GENERAL FUND TOTAL	\$71,624,243	\$75,205,455
OFFICE OF SUBSTANCE ABUSE 0679		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
Personal Services	\$1,144,131	\$1,200,544
All Other	\$4,777,745	\$4,885,206
GENERAL FUND TOTAL	\$5,921,876	\$6,085,750

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$253,090	\$263,497
All Other	\$7,261,574	\$7,449,106
FEDERAL EXPENDITURES FUND TOTAL	\$7,514,664	\$7,712,603
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$566,014	\$590,420
All Other	\$6,327,230	\$6,483,816
FEDERAL BLOCK GRANT FUND TOTAL	\$6,893,244	\$7,074,236
DRIVER EDUCATION AND EVALUATION PROGRAM - SUBSTANCE ABUSE 0700		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$541,871	\$570,000
All Other	\$805,127	\$807,360
GENERAL FUND TOTAL	\$1,346,998	\$1,377,360
OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844		
GENERAL FUND	2005-06	2006-07
All Other	\$2,536,849	\$2,663,692
GENERAL FUND TOTAL	\$2,536,849	\$2,663,692
OTHER SPECIAL REVENUE FUNDS		
All Other	\$604,676	\$619,793
OTHER SPECIAL REVENUE FUNDS TOTAL	\$604,676	\$619,793
FHM - SUBSTANCE ABUSE 0948		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$5,570,000	\$5,570,000
FUND FOR A HEALTHY MAINE TOTAL	\$5,570,000	\$5,570,000
CONTROLLED SUBSTANCE PRESCRIPTION MONITORING PROGRAM FUND 0991		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$511	\$524
OTHER SPECIAL REVENUE FUNDS TOTAL	\$511	\$524
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$281,468,307	\$294,236,215
FEDERAL EXPENDITURES FUND	\$17,455,361	\$17,903,196

OTHER SPECIAL REVENUE FUNDS	\$39,857,948	\$41,275,999
FUND FOR A HEALTHY MAINE	\$5,570,000	\$5,570,000
FEDERAL BLOCK GRANT FUND	\$9,992,172	\$10,250,637
DEPARTMENT TOTAL - ALL FUNDS	\$354,343,788	\$369,236,047
BLUEBERRY COMMISSION OF MAINE, WILD BLUEBERRY COMMISSION		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$1,550,000	\$1,595,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,550,000	\$1,595,000
BLUEBERRY COMMISSION OF MAINE, WILD DEPARTMENT TOTALS		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	\$1,550,000	\$1,595,000
DEPARTMENT TOTAL - ALL FUNDS	\$1,550,000	\$1,595,000
CENTERS FOR INNOVATION		
CENTERS FOR INNOVATION 0911		
GENERAL FUND	2005-06	2006-07
All Other	\$160,382	\$164,392
GENERAL FUND TOTAL	\$160,382	\$164,392
CENTERS FOR INNOVATION DEPARTMENT TOTALS		
GENERAL FUND	\$160,382	\$164,392
DEPARTMENT TOTAL - ALL FUNDS	\$160,382	\$164,392
CHILDREN'S TRUST, INC. (BOARD OF THE MAINE)		
MAINE CHILDREN'S TRUST INCORPORATED 0798		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$102,250	\$104,806
OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,250	\$104,806
CHILDREN'S TRUST, INC. (BOARD OF THE MAINE)		
DEPARTMENT TOTALS	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	\$102,250	\$104,806
DEPARTMENT TOTAL - ALL FUNDS	\$102,250	\$104,806
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE		

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556		
GENERAL FUND	2005-06	2006-07
All Other	\$47,061,378	\$50,432,000
GENERAL FUND TOTAL	\$47,061,378	\$50,432,000
OTHER SPECIAL REVENUE FUNDS		
All Other	\$1,119,887	\$1,977,944
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,119,887	\$1,977,944
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE DEPARTMENT TOTALS		
GENERAL FUND	\$47,061,378	\$50,432,000
OTHER SPECIAL REVENUE FUNDS	\$1,119,887	\$1,977,944
DEPARTMENT TOTAL - ALL FUNDS	\$48,181,265	\$52,409,944
CONSERVATION, DEPARTMENT OF ADMINISTRATION - FORESTRY 0223		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$205,870	\$218,140
All Other	\$41,888	\$42,249
GENERAL FUND TOTAL	\$247,758	\$260,389
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$118,273	\$123,151
All Other	\$26,855	\$27,525
FEDERAL EXPENDITURES FUND TOTAL	\$145,128	\$150,676
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$108,660	\$111,376
OTHER SPECIAL REVENUE FUNDS TOTAL	\$108,660	\$111,376
DIVISION OF FOREST PROTECTION 0232		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	89,000	89,000
POSITIONS - FTE COUNT	6,315	6,315
Personal Services	\$6,447,610	\$6,722,197
All Other	\$2,503,920	\$2,537,588
Capital Expenditures	\$294,400	\$260,400
GENERAL FUND TOTAL	\$9,245,930	\$9,520,185
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - FTE COUNT	4,123	4,123
Personal Services	\$156,909	\$165,463

All Other	\$172,854	\$177,176
FEDERAL EXPENDITURES		
FUND TOTAL	\$329,763	\$342,639
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$147,466	\$151,154
Capital Expenditures	\$150,000	\$41,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$297,466	\$192,654
FOREST HEALTH AND MONITORING 0233		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$799,078	\$827,780
All Other	\$133,781	\$135,684
GENERAL FUND TOTAL	\$932,859	\$963,464
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
POSITIONS - FTE COUNT	5.889	5.889
Personal Services	\$641,284	\$676,034
All Other	\$225,044	\$230,670
FEDERAL EXPENDITURES FUND TOTAL	\$866,328	\$906,704
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$54,800	\$56,171
OTHER SPECIAL REVENUE FUNDS TOTAL	\$54,800	\$56,171
FOREST POLICY AND MANAGEMENT - DIVISION OF 0240		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	20.000	20.000
Personal Services	\$1,481,962	\$1,536,997
All Other	\$514,851	\$519,800
GENERAL FUND TOTAL	\$1,996,813	\$2,056,797
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.500	4.500
Personal Services	\$306,515	\$322,258
All Other	\$1,315,982	\$1,348,882
FEDERAL EXPENDITURES FUND TOTAL	\$1,622,497	\$1,671,140
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$107,569	\$110,258
OTHER SPECIAL REVENUE FUNDS TOTAL	\$107,569	\$110,258

FOREST FIRE CONTROL - MUNICIPAL ASSISTANCE GRANTS 0300		
GENERAL FUND	2005-06	2006-07
All Other	\$49,902	\$49,902
GENERAL FUND TOTAL	\$49,902	\$49,902
PARKS - GENERAL OPERATIONS 0221		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	46.500	46.500
POSITIONS - FTE COUNT	83.975	83.975
Personal Services	\$6,263,017	\$6,498,164
All Other	\$685,061	\$701,463
Capital Expenditures	\$406,500	\$405,000
GENERAL FUND TOTAL	\$7,354,578	\$7,604,627
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$1,218,237	\$1,248,692
FEDERAL EXPENDITURES FUND TOTAL	\$1,218,237	\$1,248,692
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	1.270	1.270
Personal Services	\$118,505	\$125,185
All Other	\$63,719	\$65,311
Capital Expenditures	\$100,000	\$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$282,224	\$290,496
OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
POSITIONS - FTE COUNT	1.530	1.530
Personal Services	\$455,787	\$477,200
All Other	\$3,781,336	\$3,915,253
Capital Expenditures	\$34,000	\$20,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,271,123	\$4,412,453
BOATING FACILITIES FUND 0226		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	9.500	9.500
POSITIONS - FTE COUNT	2.000	2.000
Personal Services	\$680,295	\$712,080
All Other	\$948,423	\$1,022,825
Capital Expenditures	\$104,000	\$100,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,732,718	\$1,834,905
MAINE STATE PARKS DEVELOPMENT FUND 0342		

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
POSITIONS - FTE COUNT	4.000	4.000
Personal Services	\$342,009	\$362,736
All Other	\$181,576	\$186,116

OTHER SPECIAL REVENUE FUNDS TOTAL	\$523,585	\$548,852
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FOREST RECREATION RESOURCE FUND 0354

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	\$82,125	\$85,797
All Other	\$1,416	\$1,452

OTHER SPECIAL REVENUE FUNDS TOTAL	\$83,541	\$87,249
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MAINE STATE PARKS PROGRAM 0746

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$637,102	\$653,030

OTHER SPECIAL REVENUE FUNDS TOTAL	\$637,102	\$653,030
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LAND MANAGEMENT AND PLANNING 0239

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	43.000	43.000
POSITIONS - FTE COUNT	3.733	3.733
Personal Services	\$3,065,438	\$3,214,402
All Other	\$1,405,288	\$1,440,418
Capital Expenditures	\$1,121,500	\$1,126,500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,592,226	\$5,781,320
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COASTAL ISLAND REGISTRY 0241

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$105	\$107

OTHER SPECIAL REVENUE FUNDS TOTAL	\$105	\$107
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LAND USE REGULATION COMMISSION 0236

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	22.500	22.500
Personal Services	\$1,508,012	\$1,575,323
All Other	\$431,279	\$437,505
Capital Expenditures	\$7,000	\$0

GENERAL FUND TOTAL	\$1,946,291	\$2,012,828
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MINING OPERATIONS 0230

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$134,811	\$141,768
All Other	\$81,894	\$83,941

OTHER SPECIAL REVENUE FUNDS TOTAL	\$216,705	\$225,709
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GEOLOGICAL SURVEY 0237

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$929,451	\$960,121
All Other	\$82,084	\$82,732

GENERAL FUND TOTAL	\$1,011,535	\$1,042,853
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$227,630	\$233,320

FEDERAL EXPENDITURES FUND TOTAL	\$227,630	\$233,320
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NATURAL AREAS PROGRAM 0821

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$88,515	\$90,918
All Other	\$36,412	\$36,703

GENERAL FUND TOTAL	\$124,927	\$127,621
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$36,524	\$39,256
All Other	\$129,837	\$133,083

FEDERAL EXPENDITURES FUND TOTAL	\$166,361	\$172,339
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$229,181	\$242,328
All Other	\$64,033	\$65,634

OTHER SPECIAL REVENUE FUNDS TOTAL	\$293,214	\$307,962
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ADMINISTRATIVE SERVICES - CONSERVATION 0222

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	\$1,168,856	\$1,206,738
All Other	\$127,138	\$112,776
Unallocated	\$201,831	\$201,831

GENERAL FUND TOTAL	\$1,497,825	\$1,521,345
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5.000	5.000

Personal Services	\$331,429	\$352,291
All Other	\$250,570	\$256,167
Capital Expenditures	\$7,500	\$15,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$589,499	\$623,458
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CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$24,408,418	\$25,160,011
FEDERAL EXPENDITURES FUND	\$4,575,944	\$4,725,510
OTHER SPECIAL REVENUE FUNDS	\$14,790,537	\$15,236,000
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DEPARTMENT TOTAL - ALL FUNDS	\$43,774,899	\$45,121,521
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CORRECTIONS, DEPARTMENT OF JUSTICE - PLANNING, PROJECTS AND STATISTICS 0502		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$58,032	\$60,682
All Other	\$8,557	\$8,635
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GENERAL FUND TOTAL	\$66,589	\$69,317
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$87,410	\$89,307
All Other	\$671,960	\$688,760
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FEDERAL EXPENDITURES FUND TOTAL	\$759,370	\$778,067
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LONG CREEK YOUTH DEVELOPMENT CENTER 0163		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	198.000	198.000
POSITIONS - FTE COUNT	4.457	4.457
Personal Services	\$13,666,344	\$14,342,407
All Other	\$1,850,696	\$1,863,322
Capital Expenditures	\$38,000	\$40,000
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GENERAL FUND TOTAL	\$15,555,040	\$16,245,729
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$194,583	\$207,185
All Other	\$263,383	\$269,967
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FEDERAL EXPENDITURES FUND TOTAL	\$457,966	\$477,152
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$37,722	\$38,665
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$37,722	\$38,665

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	178.000	178.000
POSITIONS - FTE COUNT	0.268	0.268
Personal Services	\$11,945,855	\$12,586,894
All Other	\$1,827,449	\$1,844,213
Capital Expenditures	\$7,000	\$33,000
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GENERAL FUND TOTAL	\$13,780,304	\$14,464,107
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$71,205	\$72,984
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FEDERAL EXPENDITURES FUND TOTAL	\$71,205	\$72,984
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OTHER SPECIAL REVENUE FUNDS		
All Other	\$50,326	\$51,583
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,326	\$51,583
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JUVENILE COMMUNITY CORRECTIONS 0892		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	71.500	71.500
Personal Services	\$5,088,776	\$5,319,171
All Other	\$4,942,791	\$5,024,987
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GENERAL FUND TOTAL	\$10,031,567	\$10,344,158
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$87,835	\$90,032
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FEDERAL EXPENDITURES FUND TOTAL	\$87,835	\$90,032
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OTHER SPECIAL REVENUE FUNDS		
All Other	\$428,999	\$439,442
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$428,999	\$439,442
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PAROLE BOARD 0123		
GENERAL FUND	2005-06	2006-07
Personal Services	\$1,650	\$1,650
All Other	\$3,854	\$3,856
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GENERAL FUND TOTAL	\$5,504	\$5,506
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ADULT COMMUNITY CORRECTIONS 0124		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	97.000	97.000
Personal Services	\$6,776,452	\$7,072,571
All Other	\$1,404,462	\$1,421,240
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GENERAL FUND TOTAL	\$8,180,914	\$8,493,811
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FEDERAL EXPENDITURES FUND	2005-06	2006-07

POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$71,135	\$73,493
All Other	\$630,801	\$646,575
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FEDERAL EXPENDITURES FUND TOTAL	\$701,936	\$720,068
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$48,405	\$49,616
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$48,405	\$49,616
STATE PRISON 0144		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	427.500	427.500
Personal Services	\$28,727,254	\$29,940,057
All Other	\$6,348,128	\$6,326,185
Capital Expenditures	\$119,405	\$83,000
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GENERAL FUND TOTAL	\$35,194,787	\$36,349,242
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
All Other	\$20,158	\$20,158
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FEDERAL EXPENDITURES FUND TOTAL	\$20,158	\$20,158
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$123,791	\$131,052
All Other	\$23,662	\$24,254
Capital Expenditures	\$19,500	\$16,500
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$166,953	\$171,806
PRISON INDUSTRIES FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$500,780	\$529,575
All Other	\$734,366	\$734,380
Capital Expenditures	\$10,000	\$13,000
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PRISON INDUSTRIES FUND TOTAL	\$1,245,146	\$1,276,955
CORRECTIONAL CENTER 0162		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	240.000	240.000
POSITIONS - FTE COUNT	0.488	0.488
Personal Services	\$16,033,970	\$16,729,260
All Other	\$2,967,998	\$3,020,417
Capital Expenditures	\$78,500	\$148,000
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GENERAL FUND TOTAL	\$19,080,468	\$19,897,677
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS - FTE COUNT	0.488	0.488
Personal Services	\$35,307	\$36,853

All Other	\$37,479	\$38,432
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FEDERAL EXPENDITURES FUND TOTAL	\$72,786	\$75,285
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$125,469	\$134,503
All Other	\$451,240	\$462,804
Capital Expenditures	\$58,000	\$9,600
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$634,709	\$606,907
CENTRAL MAINE PRE-RELEASE CENTER 0392		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	20.000	20.000
Personal Services	\$1,345,677	\$1,401,859
All Other	\$204,974	\$211,306
Capital Expenditures	\$4,600	\$5,600
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GENERAL FUND TOTAL	\$1,555,251	\$1,618,765
CHARLESTON CORRECTIONAL FACILITY 0400		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	28.000	28.000
Personal Services	\$1,917,128	\$2,005,693
All Other	\$412,050	\$417,640
Capital Expenditures	\$43,100	\$3,100
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GENERAL FUND TOTAL	\$2,372,278	\$2,426,433
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$60,026	\$63,557
All Other	\$38,354	\$39,313
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FEDERAL EXPENDITURES FUND TOTAL	\$98,380	\$102,870
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$203,161	\$210,495
All Other	\$146,005	\$149,650
Capital Expenditures	\$25,000	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$374,166	\$360,145
CORRECTIONAL CENTER - FARM PROGRAM 0521		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$26,150	\$26,804
Capital Expenditures	\$5,600	\$5,600
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,750	\$32,404

DOWNEAST CORRECTIONAL FACILITY 0542

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	71,000	71,000
Personal Services	\$4,775,707	\$4,955,530
All Other	\$734,983	\$739,778
Capital Expenditures	\$19,500	\$14,500
GENERAL FUND TOTAL	\$5,530,190	\$5,709,808

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$46,594	\$47,759

FEDERAL EXPENDITURES FUND TOTAL	\$46,594	\$47,759
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$58,887	\$63,332
All Other	\$94,148	\$96,502

OTHER SPECIAL REVENUE FUNDS TOTAL	\$153,035	\$159,834
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OFFICE OF VICTIM SERVICES 0046

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$179,852	\$189,392
All Other	\$18,336	\$18,507

GENERAL FUND TOTAL	\$198,188	\$207,899
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$14,450	\$14,811

OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,450	\$14,811
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COUNTY JAIL PRISONER SUPPORT AND COMMUNITY CORRECTIONS FUND 0888

GENERAL FUND	2005-06	2006-07
All Other	\$5,417,100	\$5,552,528

GENERAL FUND TOTAL	\$5,417,100	\$5,552,528
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$255,625	\$262,016

OTHER SPECIAL REVENUE FUNDS TOTAL	\$255,625	\$262,016
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CORRECTIONAL MEDICAL SERVICES FUND 0286

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$73,590	\$75,611
All Other	\$14,852,239	\$16,634,508

GENERAL FUND TOTAL	\$14,925,829	\$16,710,119
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$505,733	\$518,377

FEDERAL EXPENDITURES FUND TOTAL	\$505,733	\$518,377
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$11,630	\$11,920

OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,630	\$11,920
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OFFICE OF ADVOCACY 0684

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2,500	2,500
Personal Services	\$191,186	\$197,978
All Other	\$30,002	\$30,083

GENERAL FUND TOTAL	\$221,188	\$228,061
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DEPARTMENTWIDE - OVERTIME 0032

GENERAL FUND	2005-06	2006-07
Personal Services	\$975,708	\$991,529

GENERAL FUND TOTAL	\$975,708	\$991,529
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CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - CORRECTIONS 0432

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$373,935	\$383,283

FEDERAL EXPENDITURES FUND TOTAL	\$373,935	\$383,283
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ADMINISTRATION - CORRECTIONS 0141

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	39,500	39,500
Personal Services	\$3,203,227	\$3,332,365
All Other	\$653,160	\$665,586
Capital Expenditures	\$60,000	\$60,000

GENERAL FUND TOTAL	\$3,916,387	\$4,057,951
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$54,870	\$58,899
All Other	\$874,653	\$859,236

FEDERAL EXPENDITURES FUND TOTAL	\$929,523	\$918,135
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OTHER SPECIAL REVENUE FUNDS

POSITIONS -	2005-06	2006-07
LEGISLATIVE COUNT	6,500	6,500
Personal Services	\$396,079	\$416,868
All Other	\$67,678	\$69,369

OTHER SPECIAL REVENUE FUNDS TOTAL	\$463,757	\$486,237
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FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$155,859	\$163,561
All Other	\$1,846,528	\$1,892,691
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FEDERAL BLOCK GRANT FUND TOTAL	\$2,002,387	\$2,056,252
CORRECTIONS, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$137,007,292	\$143,372,640
FEDERAL EXPENDITURES		
FUND	\$4,125,421	\$4,204,170
OTHER SPECIAL REVENUE		
FUNDS	\$2,671,527	\$2,685,386
FEDERAL BLOCK GRANT		
FUND	\$2,002,387	\$2,056,252
PRISON INDUSTRIES		
FUND	\$1,245,146	\$1,276,955
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DEPARTMENT TOTAL - ALL FUNDS	\$147,051,773	\$153,595,403
CRIMINAL JUSTICE COMMISSION, MAINE		
MAINE CRIMINAL JUSTICE COMMISSION 0795		
GENERAL FUND	2005-06	2006-07
All Other	\$17,432	\$17,867
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GENERAL FUND TOTAL	\$17,432	\$17,867
CRIMINAL JUSTICE COMMISSION, MAINE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$17,432	\$17,867
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DEPARTMENT TOTAL - ALL FUNDS	\$17,432	\$17,867
CULTURAL AFFAIRS COUNCIL, MAINE STATE		
NEW CENTURY PROGRAM FUND		
GENERAL FUND	2005-06	2006-07
All Other	\$102,250	\$104,806
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GENERAL FUND TOTAL	\$102,250	\$104,806
OTHER SPECIAL REVENUE		
FUNDS	2005-06	2006-07
All Other	\$63,829	\$65,424
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$63,829	\$65,424
CULTURAL AFFAIRS COUNCIL, MAINE STATE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$102,250	\$104,806
OTHER SPECIAL REVENUE		
FUNDS	\$63,829	\$65,424
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DEPARTMENT TOTAL - ALL FUNDS	\$166,079	\$170,230

DEFENSE, VETERANS AND EMERGENCY		
MANAGEMENT, DEPARTMENT OF		
ADMINISTRATION - DEFENSE, VETERANS AND		
EMERGENCY MANAGEMENT 0109		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$157,238	\$162,635
All Other	\$34,472	\$34,554
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GENERAL FUND TOTAL	\$191,710	\$197,189
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$58,081	\$60,648
All Other	\$100	\$100
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FEDERAL EXPENDITURES FUND TOTAL	\$58,181	\$60,748
LORING REBUILD FACILITY 0843		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$48,742,500	\$49,586,066
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FEDERAL EXPENDITURES FUND TOTAL	\$48,742,500	\$49,586,066
VETERANS SERVICES 0110		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	25,000	25,000
POSITIONS - FTE COUNT	2,000	2,000
Personal Services	\$1,399,221	\$1,470,740
All Other	\$328,556	\$331,573
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GENERAL FUND TOTAL	\$1,727,777	\$1,802,313
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$45,724	\$49,020
All Other	\$82,135	\$84,188
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FEDERAL EXPENDITURES FUND TOTAL	\$127,859	\$133,208
OTHER SPECIAL REVENUE		
FUNDS	2005-06	2006-07
All Other	\$12,000	\$12,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,000	\$12,000
MILITARY TRAINING AND OPERATIONS 0108		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	34,000	34,000
Personal Services	\$1,677,350	\$1,755,652
All Other	\$916,553	\$925,767
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GENERAL FUND TOTAL	\$2,593,903	\$2,681,419

FEDERAL EXPENDITURES FUND 2005-06		2006-07
POSITIONS -		
LEGISLATIVE COUNT	72.000	72.000
Personal Services	\$5,304,407	\$5,512,111
All Other	\$3,972,580	\$4,054,392
FEDERAL EXPENDITURES FUND TOTAL	\$9,276,987	\$9,566,503
OTHER SPECIAL REVENUE FUNDS		
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$357,109	\$362,300
All Other	\$343,553	\$356,485
OTHER SPECIAL REVENUE FUNDS TOTAL	\$700,662	\$718,785
MAINE MILITARY AUTHORITY ENTERPRISE FUND		
POSITIONS -		
LEGISLATIVE COUNT	580.000	580.000
Personal Services	\$31,842,799	\$33,976,952
All Other	\$28,823,894	\$27,452,610
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	\$60,666,693	\$61,429,562
EMERGENCY RESPONSE OPERATIONS 0918		
OTHER SPECIAL REVENUE FUNDS		
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$45,804	\$48,160
All Other	\$16,882	\$17,310
OTHER SPECIAL REVENUE FUNDS TOTAL	\$62,686	\$65,470
ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214		
GENERAL FUND 2005-06		
POSITIONS -		
LEGISLATIVE COUNT	15.000	15.000
Personal Services	\$429,323	\$447,070
All Other	\$197,079	\$200,338
GENERAL FUND TOTAL	\$626,402	\$647,408
FEDERAL EXPENDITURES FUND 2005-06		
POSITIONS -		
LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$1,113,146	\$1,176,676
All Other	\$31,927,342	\$21,140,048
FEDERAL EXPENDITURES FUND TOTAL	\$33,040,488	\$22,316,724
OTHER SPECIAL REVENUE FUNDS		
POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$116,025	\$121,234
All Other	\$246,949	\$253,132

OTHER SPECIAL REVENUE FUNDS TOTAL		
	\$362,974	\$374,366
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF		
DEPARTMENT TOTALS 2005-06		
2006-07		
GENERAL FUND	\$5,139,792	\$5,328,329
FEDERAL EXPENDITURES FUND		
	\$91,246,015	\$81,663,249
OTHER SPECIAL REVENUE FUNDS		
	\$1,138,322	\$1,170,621
MAINE MILITARY AUTHORITY ENTERPRISE FUND		
	\$60,666,693	\$61,429,562
DEPARTMENT TOTAL - ALL FUNDS		
	\$158,190,822	\$149,591,761
DIRIGO HEALTH		
DIRIGO HEALTH FUND 0988		
OTHER SPECIAL REVENUE FUNDS		
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$146,719	\$150,564
All Other	\$73,877,530	\$131,795,593
OTHER SPECIAL REVENUE FUNDS TOTAL	\$74,024,249	\$131,946,157
DIRIGO HEALTH DEPARTMENT TOTALS 2005-06		
2006-07		
OTHER SPECIAL REVENUE FUNDS	\$74,024,249	\$131,946,157
DEPARTMENT TOTAL - ALL FUNDS		
	\$74,024,249	\$131,946,157
DISABILITY RIGHTS CENTER		
DISABILITY RIGHTS CENTER 0523		
GENERAL FUND		
All Other	\$76,161	\$78,065
GENERAL FUND TOTAL	\$76,161	\$78,065
DISABILITY RIGHTS CENTER DEPARTMENT TOTALS 2005-06		
2006-07		
GENERAL FUND	\$76,161	\$78,065
DEPARTMENT TOTAL - ALL FUNDS		
	\$76,161	\$78,065
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
ADMINISTRATION - ECON AND COMM DEV 0069		
GENERAL FUND 2005-06		
2006-07		
POSITIONS -		
LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$593,095	\$610,743
All Other	\$1,333,726	\$1,358,269

GENERAL FUND TOTAL	\$1,926,821	\$1,969,012
OTHER SPECIAL REVENUE FUNDS		
All Other	2005-06 \$70,000	2006-07 \$70,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$70,000	\$70,000
OFFICE OF INNOVATION 0995		
GENERAL FUND POSITIONS -		
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$273,511	\$283,640
All Other	\$5,829,259	\$5,974,386
GENERAL FUND TOTAL	\$6,102,770	\$6,258,026
INTERNATIONAL COMMERCE 0674		
GENERAL FUND POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$102,273	\$104,053
All Other	\$593,050	\$607,876
GENERAL FUND TOTAL	\$695,323	\$711,929
BUSINESS DEVELOPMENT 0585		
GENERAL FUND POSITIONS -		
LEGISLATIVE COUNT	15.000	15.000
Personal Services	\$1,092,682	\$1,132,368
All Other	\$817,207	\$820,380
GENERAL FUND TOTAL	\$1,909,889	\$1,952,748
MAINE SMALL BUSINESS COMMISSION 0675		
GENERAL FUND		
All Other	2005-06 \$730,510	2006-07 \$730,510
GENERAL FUND TOTAL	\$730,510	\$730,510
APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929		
GENERAL FUND		
All Other	2005-06 \$296,525	2006-07 \$303,938
GENERAL FUND TOTAL	\$296,525	\$303,938
MAINE ECONOMIC GROWTH COUNCIL 0727		
GENERAL FUND		
All Other	2005-06 \$48,721	2006-07 \$48,721
GENERAL FUND TOTAL	\$48,721	\$48,721
REGIONAL DEVELOPMENT 0792		
GENERAL FUND		
All Other	2005-06 \$43,968	2006-07 \$45,067
GENERAL FUND TOTAL	\$43,968	\$45,067
REGIONAL DEVELOPMENT - SCEDC 0219		

GENERAL FUND	2005-06	2006-07
All Other	\$26,892	\$27,564
GENERAL FUND TOTAL	\$26,892	\$27,564
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587		
GENERAL FUND POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$185,235	\$194,407
All Other	\$70,923	\$71,627
GENERAL FUND TOTAL	\$256,158	\$266,034
OTHER SPECIAL REVENUE FUNDS		
All Other	2005-06 \$1,032,438	2006-07 \$1,032,438
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,032,438	\$1,032,438
FEDERAL BLOCK GRANT FUND POSITIONS -		
LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$614,247	\$651,764
All Other	\$24,693,635	\$25,310,977
FEDERAL BLOCK GRANT FUND TOTAL	\$25,307,882	\$25,962,741
ECONOMIC CONVERSION DIVISION 0726		
FEDERAL EXPENDITURES FUND		
All Other	2005-06 \$1,385,000	2006-07 \$125,000
FEDERAL EXPENDITURES FUND TOTAL	\$1,385,000	\$125,000
OFFICE OF TOURISM 0577		
OTHER SPECIAL REVENUE FUNDS		
POSITIONS -	2005-06	2006-07
LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$544,136	\$568,097
All Other	\$6,909,395	\$7,079,594
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,453,531	\$7,647,691
KENNEBEC-CHAUDIERE HERITAGE COMMISSION Z003		
GENERAL FUND		
All Other	2005-06 \$50,000	2006-07 \$50,000
GENERAL FUND TOTAL	\$50,000	\$50,000
MAINE STATE FILM COMMISSION 0590		
GENERAL FUND POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$154,249	\$159,082
All Other	\$32,272	\$32,537
GENERAL FUND TOTAL	\$186,521	\$191,619

**ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF**

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$12,274,098	\$12,555,168
FEDERAL EXPENDITURES FUND	\$1,385,000	\$125,000
OTHER SPECIAL REVENUE FUNDS	\$8,555,969	\$8,750,129
FEDERAL BLOCK GRANT FUND	\$25,307,882	\$25,962,741
DEPARTMENT TOTAL - ALL FUNDS	\$47,522,949	\$47,393,038

STATE BOARD OF EDUCATION

STATE BOARD OF EDUCATION 0614

GENERAL FUND	2005-06	2006-07
Personal Services	\$21,192	\$21,192
All Other	\$136,168	\$136,784
GENERAL FUND TOTAL	\$157,360	\$157,976

STATE BOARD OF EDUCATION

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$157,360	\$157,976
DEPARTMENT TOTAL - ALL FUNDS	\$157,360	\$157,976

EDUCATION, DEPARTMENT OF

EDUCATION IN UNORGANIZED TERRITORY 0220

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	30.000	30.000
POSITIONS - FTE COUNT	34.361	34.361
Personal Services	\$3,459,796	\$3,604,249
All Other	\$8,043,849	\$8,074,493
Capital Expenditures	\$0	\$58,000
GENERAL FUND TOTAL	\$11,503,645	\$11,736,742

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
POSITIONS - FTE COUNT	2.120	2.120
Personal Services	\$233,084	\$243,355
All Other	\$218,975	\$224,451

FEDERAL EXPENDITURES FUND TOTAL	\$452,059	\$467,806
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$7,936	\$8,135

OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,936	\$8,135
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MAINE LEARNING TECHNOLOGY ENDOWMENT 0304

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$1,489,333	\$1,526,566

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,489,333	\$1,526,566
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GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

GENERAL FUND	2005-06	2006-07
All Other	\$823,523,640	\$892,834,217

GENERAL FUND TOTAL	\$823,523,640	\$892,834,217
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ADULT EDUCATION 0364

GENERAL FUND	2005-06	2006-07
All Other	\$5,085,544	\$5,208,256

GENERAL FUND TOTAL	\$5,085,544	\$5,208,256
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$85,881	\$88,612
All Other	\$1,933,210	\$1,978,541

FEDERAL EXPENDITURES FUND TOTAL	\$2,019,091	\$2,067,153
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PRESCHOOL HANDICAPPED 0449

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$83,848	\$86,335
All Other	\$18,767,300	\$19,236,268

GENERAL FUND TOTAL	\$18,851,148	\$19,322,603
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$158,966	\$169,277
All Other	\$4,947,215	\$5,070,897

FEDERAL EXPENDITURES FUND TOTAL	\$5,106,181	\$5,240,174
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EDUCATIONAL RESTRUCTURING AND IMPROVEMENTS 0737

GENERAL FUND	2005-06	2006-07
All Other	\$963,195	\$987,275

GENERAL FUND TOTAL	\$963,195	\$987,275
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LEADERSHIP 0836

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$684,249	\$706,233
All Other	\$88,850	\$89,327

GENERAL FUND TOTAL	\$773,099	\$795,560
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.500	3.500
Personal Services	\$250,328	\$260,861
All Other	\$3,385,424	\$3,470,057

FEDERAL EXPENDITURES FUND TOTAL	\$3,635,752	\$3,730,918
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$35,162	\$36,041
OTHER SPECIAL REVENUE FUNDS TOTAL	\$35,162	\$36,041
SUPPORT SYSTEMS 0837		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	16.000	16.000
Personal Services	\$1,132,588	\$1,174,571
All Other	\$1,562,213	\$1,595,682
GENERAL FUND TOTAL	\$2,694,801	\$2,770,253
FEDERAL EXPENDITURES FUND 2005-06	2006-07	
POSITIONS -		
LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$396,913	\$411,455
All Other	\$26,765,119	\$27,434,252
FEDERAL EXPENDITURES FUND TOTAL	\$27,162,032	\$27,845,707
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$209,883	\$216,036
All Other	\$609,110	\$619,086
OTHER SPECIAL REVENUE FUNDS TOTAL	\$818,993	\$835,122
MANAGEMENT INFORMATION SYSTEMS 0838		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$859,814	\$895,592
All Other	\$1,271,926	\$1,276,673
Capital Expenditures	\$42,100	\$56,500
GENERAL FUND TOTAL	\$2,173,840	\$2,228,765
FEDERAL EXPENDITURES FUND 2005-06	2006-07	
POSITIONS -		
LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$299,713	\$313,688
All Other	\$5,359,590	\$5,445,734
FEDERAL EXPENDITURES FUND TOTAL	\$5,659,303	\$5,759,422
LEARNING SYSTEMS 0839		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	10.500	10.500
Personal Services	\$806,061	\$832,436
All Other	\$5,533,706	\$5,548,165

GENERAL FUND TOTAL	\$6,339,767	\$6,380,601
FEDERAL EXPENDITURES FUND 2005-06	2006-07	
POSITIONS -		
LEGISLATIVE COUNT	58.000	58.000
POSITIONS - FTE COUNT	0.961	0.961
Personal Services	\$3,805,822	\$3,963,943
All Other	\$111,905,671	\$118,718,720
FEDERAL EXPENDITURES FUND TOTAL	\$115,711,493	\$122,682,663
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$119,976	\$125,684
All Other	\$75,945	\$77,191
OTHER SPECIAL REVENUE FUNDS TOTAL	\$195,921	\$202,875
FEDERAL BLOCK GRANT FUND 2005-06	2006-07	
POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$155,714	\$160,009
All Other	\$55,691	\$57,083
FEDERAL BLOCK GRANT FUND TOTAL	\$211,405	\$217,092
REGIONAL SERVICES 0840		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$831,088	\$857,276
All Other	\$379,199	\$386,973
GENERAL FUND TOTAL	\$1,210,287	\$1,244,249
FEDERAL EXPENDITURES FUND 2005-06	2006-07	
POSITIONS -		
LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$396,889	\$423,158
All Other	\$18,383,578	\$18,843,169
FEDERAL EXPENDITURES FUND TOTAL	\$18,780,467	\$19,266,327
PROFESSIONAL DEVELOPMENT 0859		
GENERAL FUND	2005-06	2006-07
All Other	\$2,045,000	\$2,096,125
GENERAL FUND TOTAL	\$2,045,000	\$2,096,125
FHM - SCHOOL NURSE CONSULTANT 0949		
FUND FOR A HEALTHY MAINE 2005-06	2006-07	
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$81,603	\$83,736
All Other	\$7,877	\$8,075
FUND FOR A HEALTHY MAINE TOTAL	\$89,480	\$91,811

TEACHER RETIREMENT 0170

GENERAL FUND	2005-06	2006-07
All Other	\$234,868,401	\$247,667,686
GENERAL FUND TOTAL	\$234,868,401	\$247,667,686

JOBS FOR MAINE'S GRADUATES 0704

GENERAL FUND	2005-06	2006-07
All Other	\$1,540,494	\$1,579,007
GENERAL FUND TOTAL	\$1,540,494	\$1,579,007

MAGNET SCHOOLS 0791

GENERAL FUND	2005-06	2006-07
All Other	\$1,624,902	\$1,664,821
GENERAL FUND TOTAL	\$1,624,902	\$1,664,821

RETIRED TEACHERS' HEALTH INSURANCE 0854

GENERAL FUND	2005-06	2006-07
All Other	\$15,041,646	\$17,147,476
GENERAL FUND TOTAL	\$15,041,646	\$17,147,476

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS

	2005-06	2006-07
GENERAL FUND	\$1,128,239,409	\$1,213,663,636
FEDERAL EXPENDITURES FUND	\$178,526,378	\$187,060,170
OTHER SPECIAL REVENUE FUNDS	\$2,547,345	\$2,608,739
FUND FOR A HEALTHY MAINE FEDERAL BLOCK GRANT FUND	\$89,480	\$91,811
	\$211,405	\$217,092

DEPARTMENT TOTAL - ALL FUNDS	\$1,309,614,017	\$1,403,641,448
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF LAND AND WATER QUALITY 0248

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	49.000	49.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	\$3,685,852	\$3,831,563
All Other	\$968,417	\$976,662
GENERAL FUND TOTAL	\$4,654,269	\$4,808,225

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$821,954	\$861,549
All Other	\$433,967	\$444,817
FEDERAL EXPENDITURES FUND TOTAL	\$1,255,921	\$1,306,366

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
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POSITIONS - LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$905,195	\$938,596
All Other	\$906,372	\$929,032

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,811,567	\$1,867,628
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REMEDIATION AND WASTE MANAGEMENT 0247

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$432,564	\$453,960
GENERAL FUND TOTAL	\$432,564	\$453,960

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	\$2,156,417	\$2,246,600
All Other	\$1,752,015	\$1,795,969
Capital Expenditures	\$0	\$35,000
FEDERAL EXPENDITURES FUND TOTAL	\$3,908,432	\$4,077,569

OTHER SPECIAL REVENUE FUNDS

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	121.000	121.000
POSITIONS - FTE COUNT	0.924	0.924
Personal Services	\$9,414,821	\$9,783,300
All Other	\$24,955,421	\$25,574,997
Capital Expenditures	\$136,500	\$84,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,506,742	\$35,442,297
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AIR QUALITY 0250

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
Personal Services	\$1,233,083	\$1,278,071
All Other	\$77,656	\$78,835
GENERAL FUND TOTAL	\$1,310,739	\$1,356,906

HIGHWAY FUND	2005-06	2006-07
All Other	\$36,578	\$36,749
HIGHWAY FUND TOTAL	\$36,578	\$36,749

BOARD OF ENVIRONMENTAL PROTECTION FUND 0025

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$194,145	\$199,662
All Other	\$97,841	\$100,287
OTHER SPECIAL REVENUE FUNDS TOTAL	\$291,986	\$299,949

PERFORMANCE PARTNERSHIP GRANT 0851

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	68.500	68.500
POSITIONS - FTE COUNT	1.154	1.154
Personal Services	\$5,087,612	\$5,279,149
All Other	\$3,566,504	\$3,655,668
FEDERAL EXPENDITURES		
FUND TOTAL	\$8,654,116	\$8,934,817
MAINE ENVIRONMENTAL PROTECTION FUND 0421		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	77.000	77.000
POSITIONS - FTE COUNT	2.731	2.731
Personal Services	\$5,567,136	\$5,802,163
All Other	\$1,294,229	\$1,326,585
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,861,365	\$7,128,748
ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$392,768	\$403,382
All Other	\$19,023	\$19,023
GENERAL FUND TOTAL	\$411,791	\$422,405
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	43.000	43.000
Personal Services	\$3,232,589	\$3,360,602
All Other	\$1,882,847	\$1,923,417
Capital Expenditures	\$45,000	\$19,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,160,436	\$5,303,519
ADMINISTRATIVE SERVICE CENTER 0835		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	17.000	17.000
Personal Services	\$883,452	\$930,143
All Other	\$121,189	\$127,556
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,004,641	\$1,057,699
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$6,809,363	\$7,041,496
HIGHWAY FUND	\$36,578	\$36,749
FEDERAL EXPENDITURES FUND	\$13,818,469	\$14,318,752
OTHER SPECIAL REVENUE FUNDS	\$49,636,737	\$51,099,840

DEPARTMENT TOTAL - ALL FUNDS	\$70,301,147	\$72,496,837
ETHICS AND ELECTIONS PRACTICES, COMMISSION ON GOVERNMENTAL		
GOVERNMENTAL ETHICS AND ELECTION PRACTICES - COMMISSION ON 0414		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$169,431	\$178,423
All Other	\$16,529	\$16,741
GENERAL FUND TOTAL	\$185,960	\$195,164
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$274,883	\$291,774
All Other	\$4,882,064	\$954,115
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,156,947	\$1,245,889
ETHICS AND ELECTIONS PRACTICES, COMMISSION ON GOVERNMENTAL		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$185,960	\$195,164
OTHER SPECIAL REVENUE FUNDS	\$5,156,947	\$1,245,889
DEPARTMENT TOTAL - ALL FUNDS	\$5,342,907	\$1,441,053
EXECUTIVE DEPARTMENT		
BLAINE HOUSE 0072		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	6.500	6.500
POSITIONS - FTE COUNT	0.684	0.684
Personal Services	\$449,120	\$480,383
All Other	\$69,284	\$69,382
GENERAL FUND TOTAL	\$518,404	\$549,765
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$5,113	\$5,240
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,113	\$5,240
OMBUDSMAN PROGRAM 0103		
GENERAL FUND	2005-06	2006-07
All Other	\$127,000	\$127,000
GENERAL FUND TOTAL	\$127,000	\$127,000
ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165		

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	30.500	30.500
Personal Services	\$2,480,867	\$2,627,652
All Other	\$469,332	\$474,696
GENERAL FUND TOTAL	\$2,950,199	\$3,102,348
FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$63,080	\$66,664
All Other	\$908,232	\$908,438
FEDERAL EXPENDITURES FUND TOTAL	\$971,312	\$975,102
LAND FOR MAINE'S FUTURE FUND 0060		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$71,407	\$73,397
All Other	\$51,146	\$52,425
OTHER SPECIAL REVENUE FUNDS TOTAL	\$122,553	\$125,822
PLANNING OFFICE 0082		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	17.000	17.000
Personal Services	\$1,377,823	\$1,413,868
All Other	\$976,162	\$994,339
GENERAL FUND TOTAL	\$2,353,985	\$2,408,207
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	27.000	27.000
Personal Services	\$1,708,827	\$1,794,547
All Other	\$3,438,875	\$3,524,847
FEDERAL EXPENDITURES FUND TOTAL	\$5,147,702	\$5,319,394
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$758,459	\$793,440
All Other	\$1,090,808	\$1,118,076
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,849,267	\$1,911,516
PUBLIC ADVOCATE 0410		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$1,099,226	\$1,134,986
All Other	\$727,461	\$745,893
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,826,687	\$1,880,879

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$5,949,588	\$6,187,320
FEDERAL EXPENDITURES FUND	\$6,119,014	\$6,294,496
OTHER SPECIAL REVENUE FUNDS	\$3,803,620	\$3,923,457
DEPARTMENT TOTAL - ALL FUNDS	\$15,872,222	\$16,405,273
FINANCE AUTHORITY OF MAINE		
BUSINESS DEVELOPMENT FINANCE 0512		
GENERAL FUND	2005-06	2006-07
All Other	\$32,419	\$33,230
GENERAL FUND TOTAL	\$32,419	\$33,230
NATURAL RESOURCES AND MARKETING 0513		
GENERAL FUND	2005-06	2006-07
All Other	\$174,982	\$179,357
GENERAL FUND TOTAL	\$174,982	\$179,357
STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653		
GENERAL FUND	2005-06	2006-07
All Other	\$12,816,101	\$13,131,922
GENERAL FUND TOTAL	\$12,816,101	\$13,131,922
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$137,015	\$1,789,360
OTHER SPECIAL REVENUE FUNDS TOTAL	\$137,015	\$1,789,360
FHM - DENTAL EDUCATION 0951		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$241,601	\$243,235
FUND FOR A HEALTHY MAINE TOTAL	\$241,601	\$243,235
FHM - QUALITY CHILD CARE 0952		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$146,958	\$148,592
FUND FOR A HEALTHY MAINE TOTAL	\$146,958	\$148,592
FHM - HEALTH EDUCATION CENTERS 0950		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$101,602	\$103,235
FUND FOR A HEALTHY MAINE TOTAL	\$101,602	\$103,235
FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$13,023,502	\$13,344,509

OTHER SPECIAL REVENUE FUNDS	\$137,015	\$1,789,360
FUND FOR A HEALTHY MAINE	\$490,161	\$495,062
DEPARTMENT TOTAL - ALL FUNDS	\$13,650,678	\$15,628,931
FIRE PROTECTION SERVICES COMMISSION, MAINE		
MAINE FIRE PROTECTION SERVICES COMMISSION 0936		
GENERAL FUND	2005-06	2006-07
All Other	\$14,616	\$14,616
GENERAL FUND TOTAL	\$14,616	\$14,616
FIRE PROTECTION SERVICES COMMISSION, MAINE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$14,616	\$14,616
DEPARTMENT TOTAL - ALL FUNDS	\$14,616	\$14,616
FOUNDATION FOR BLOOD RESEARCH		
SCIENCEWORKS FOR ME 0908		
GENERAL FUND	2005-06	2006-07
All Other	\$70,908	\$72,681
GENERAL FUND TOTAL	\$70,908	\$72,681
FOUNDATION FOR BLOOD RESEARCH		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$70,908	\$72,681
DEPARTMENT TOTAL - ALL FUNDS	\$70,908	\$72,681
GOVERNOR BAXTER SCHOOL FOR THE DEAF		
GOVERNOR BAXTER SCHOOL FOR THE DEAF 0941		
GENERAL FUND	2005-06	2006-07
All Other	\$6,514,200	\$6,851,800
GENERAL FUND TOTAL	\$6,514,200	\$6,851,800
GOVERNOR BAXTER SCHOOL FOR THE DEAF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$6,514,200	\$6,851,800
DEPARTMENT TOTAL - ALL FUNDS	\$6,514,200	\$6,851,800
HARNESS RACING PROMOTIONAL BOARD		
HARNESS RACING PROMOTIONAL BOARD 0873		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$184,050	\$188,651
OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,050	\$188,651

HARNESS RACING PROMOTIONAL BOARD		
DEPARTMENT TOTALS	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	\$184,050	\$188,651
DEPARTMENT TOTAL - ALL FUNDS	\$184,050	\$188,651
HEALTH DATA ORGANIZATION, MAINE		
MAINE HEALTH DATA ORGANIZATION 0848		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$718,153	\$747,887
All Other	\$909,432	\$961,077
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,627,585	\$1,708,964
HEALTH DATA ORGANIZATION, MAINE		
DEPARTMENT TOTALS	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	\$1,627,585	\$1,708,964
DEPARTMENT TOTAL - ALL FUNDS	\$1,627,585	\$1,708,964
HISTORIC PRESERVATION COMMISSION, MAINE		
HISTORIC PRESERVATION COMMISSION 0036		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$262,702	\$270,402
All Other	\$73,940	\$75,299
GENERAL FUND TOTAL	\$336,642	\$345,701
FEDERAL EXPENDITURES FUND		
DEPARTMENT TOTALS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$368,782	\$385,616
All Other	\$332,542	\$340,858
FEDERAL EXPENDITURES FUND TOTAL	\$701,324	\$726,474
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	6.731	6.731
Personal Services	\$466,894	\$487,547
All Other	\$120,605	\$123,620
OTHER SPECIAL REVENUE FUNDS TOTAL	\$587,499	\$611,167
HISTORIC PRESERVATION COMMISSION, MAINE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$336,642	\$345,701

FEDERAL EXPENDITURES			DEPARTMENT TOTALS	2005-06	2006-07
FUND	\$701,324	\$726,474	GENERAL FUND	\$470,964	\$482,738
OTHER SPECIAL REVENUE			OTHER SPECIAL REVENUE		
FUNDS	\$587,499	\$611,167	FUNDS	\$11,805,450	\$11,614,985
DEPARTMENT TOTAL -			DEPARTMENT TOTAL -		
ALL FUNDS	\$1,625,465	\$1,683,342	ALL FUNDS	\$12,276,414	\$12,097,723
HISTORICAL SOCIETY, MAINE			HUMAN RIGHTS COMMISSION, MAINE		
HISTORICAL SOCIETY 0037			HUMAN RIGHTS COMMISSION - REGULATION 0150		
GENERAL FUND	2005-06	2006-07	GENERAL FUND	2005-06	2006-07
All Other	\$58,823	\$60,294	POSITIONS -		
GENERAL FUND TOTAL	\$58,823	\$60,294	LEGISLATIVE COUNT	7,000	7,000
HISTORICAL SOCIETY, MAINE			Personal Services	\$469,838	\$487,659
DEPARTMENT TOTALS	2005-06	2006-07	All Other	\$52,252	\$52,675
GENERAL FUND	\$58,823	\$60,294	GENERAL FUND TOTAL	\$522,090	\$540,334
DEPARTMENT TOTAL -			FEDERAL EXPENDITURES FUND	2005-06	2006-07
ALL FUNDS	\$58,823	\$60,294	POSITIONS -		
HOSPICE COUNCIL, MAINE			LEGISLATIVE COUNT	4,000	4,000
MAINE HOSPICE COUNCIL 0663			Personal Services	\$234,923	\$245,105
GENERAL FUND	2005-06	2006-07	All Other	\$105,370	\$109,271
All Other	\$70,912	\$72,685	FEDERAL EXPENDITURES		
GENERAL FUND TOTAL	\$70,912	\$72,685	FUND TOTAL	\$340,293	\$354,376
HOSPICE COUNCIL, MAINE			OTHER SPECIAL REVENUE		
DEPARTMENT TOTALS	2005-06	2006-07	FUNDS	2005-06	2006-07
GENERAL FUND	\$70,912	\$72,685	All Other	\$24,196	\$6,152
DEPARTMENT TOTAL -			OTHER SPECIAL REVENUE		
ALL FUNDS	\$70,912	\$72,685	FUNDS TOTAL	\$24,196	\$6,152
HOUSING AUTHORITY, MAINE STATE			HUMAN RIGHTS COMMISSION, MAINE		
SHELTER OPERATING SUBSIDY 0661			DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	2005-06	2006-07	GENERAL FUND	\$522,090	\$540,334
All Other	\$470,964	\$482,738	FEDERAL EXPENDITURES		
GENERAL FUND TOTAL	\$470,964	\$482,738	FUND	\$340,293	\$354,376
HOUSING AUTHORITY - STATE 0442			OTHER SPECIAL REVENUE	\$24,196	\$6,152
OTHER SPECIAL REVENUE			FUNDS		
FUNDS	2005-06	2006-07	DEPARTMENT TOTAL -		
All Other	\$11,804,918	\$11,614,440	ALL FUNDS	\$886,579	\$900,862
OTHER SPECIAL REVENUE			HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
FUNDS TOTAL	\$11,804,918	\$11,614,440	(FORMERLY DHS)		
LOW-INCOME HOME ENERGY ASSISTANCE -			OFFICE OF MANAGEMENT AND BUDGET 0142		
MSHA 0708			GENERAL FUND	2005-06	2006-07
OTHER SPECIAL REVENUE			POSITIONS -		
FUNDS	2005-06	2006-07	LEGISLATIVE COUNT	46,000	46,000
All Other	\$532	\$545	Personal Services	\$4,153,870	\$4,295,238
OTHER SPECIAL REVENUE			All Other	\$550,336	\$556,550
FUNDS TOTAL	\$532	\$545	GENERAL FUND TOTAL	\$4,704,206	\$4,851,788
HOUSING AUTHORITY, MAINE STATE			FEDERAL EXPENDITURES FUND	2005-06	2006-07
			POSITIONS -		
			LEGISLATIVE COUNT	59,000	59,000
			Personal Services	\$3,444,555	\$3,603,944
			All Other	\$3,064,899	\$3,141,503

FEDERAL EXPENDITURES FUND TOTAL	\$6,509,454	\$6,745,447
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5,000	5,000
Personal Services	\$281,536	\$297,266
All Other	\$90,584	\$92,848
OTHER SPECIAL REVENUE FUNDS TOTAL	\$372,120	\$390,114
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$70,688	\$72,619
All Other	\$7,474	\$7,661
FEDERAL BLOCK GRANT FUND TOTAL	\$78,162	\$80,280
OMB OPERATIONS-REGIONAL 0196		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	117,500	117,500
Personal Services	\$5,074,959	\$5,348,691
All Other	\$5,256,490	\$5,367,094
GENERAL FUND TOTAL	\$10,331,449	\$10,715,785
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	147,000	147,000
Personal Services	\$6,614,331	\$6,978,702
All Other	\$4,544,021	\$4,657,620
FEDERAL EXPENDITURES FUND TOTAL	\$11,158,352	\$11,636,322
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	8,000	8,000
Personal Services	\$323,786	\$340,939
All Other	\$46,062	\$47,213
OTHER SPECIAL REVENUE FUNDS TOTAL	\$369,848	\$388,152
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5,000	5,000
Personal Services	\$207,706	\$217,740
All Other	\$83,696	\$85,789
FEDERAL BLOCK GRANT FUND TOTAL	\$291,402	\$303,529
TRAINING PROGRAMS AND EMPLOYEE ASSISTANCE 0493		
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
All Other	\$97,343	\$99,780

FEDERAL BLOCK GRANT FUND TOTAL	\$97,343	\$99,780
FHM - SERVICE CENTER 0957		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	10,000	10,000
Personal Services	\$614,208	\$636,274
All Other	\$44,841	\$46,059
FUND FOR A HEALTHY MAINE TOTAL	\$659,049	\$682,333
COMMUNITY SERVICES CENTER 0845		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	28,000	28,000
Personal Services	\$1,929,417	\$2,003,076
All Other	\$108,634	\$110,927
GENERAL FUND TOTAL	\$2,038,051	\$2,114,003
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	28,000	28,000
Personal Services	\$1,880,958	\$1,959,810
All Other	\$287,326	\$294,510
FEDERAL EXPENDITURES FUND TOTAL	\$2,168,284	\$2,254,320
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$230,854	\$236,626
OTHER SPECIAL REVENUE FUNDS TOTAL	\$230,854	\$236,626
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	17,000	17,000
Personal Services	\$1,065,101	\$1,103,812
All Other	\$63,673	\$65,267
FEDERAL BLOCK GRANT FUND TOTAL	\$1,128,774	\$1,169,079
PURCHASED SOCIAL SERVICES 0228		
GENERAL FUND	2005-06	2006-07
All Other	\$4,952,482	\$5,194,562
GENERAL FUND TOTAL	\$4,952,482	\$5,194,562
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$4,278,547	\$4,385,511
FEDERAL EXPENDITURES FUND TOTAL	\$4,278,547	\$4,385,511
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$282,872	\$289,943

OTHER SPECIAL REVENUE			POSITIONS -		
FUNDS TOTAL	\$282,872	\$289,943	LEGISLATIVE COUNT	16,500	16,500
FEDERAL BLOCK GRANT FUND	2005-06	2006-07	Personal Services	\$1,150,936	\$1,207,348
POSITIONS -			All Other	\$825,444	\$842,248
LEGISLATIVE COUNT	1,000	1,000	GENERAL FUND TOTAL	\$1,976,380	\$2,049,596
Personal Services	\$58,618	\$62,888	FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$14,754,066	\$15,122,919	POSITIONS -		
FEDERAL BLOCK GRANT			LEGISLATIVE COUNT	6,000	6,000
FUND TOTAL	\$14,812,684	\$15,185,807	Personal Services	\$428,300	\$458,777
FHM - PURCHASED SOCIAL SERVICES	0961		All Other	\$3,150,042	\$3,228,795
FUND FOR A HEALTHY MAINE	2005-06	2006-07	FEDERAL EXPENDITURES		
All Other	\$3,878,137	\$3,983,435	FUND TOTAL	\$3,578,342	\$3,687,572
FUND FOR A HEALTHY			OTHER SPECIAL REVENUE	2005-06	2006-07
MAINE TOTAL	\$3,878,137	\$3,983,435	FUNDS		
HEAD START	0545		POSITIONS -		
GENERAL FUND	2005-06	2006-07	LEGISLATIVE COUNT	7,000	7,000
All Other	\$2,332,262	\$2,448,875	Personal Services	\$560,926	\$599,062
GENERAL FUND TOTAL	\$2,332,262	\$2,448,875	All Other	\$3,075,689	\$3,152,582
FEDERAL EXPENDITURES FUND	2005-06	2006-07	OTHER SPECIAL REVENUE		
All Other	\$106,489	\$109,152	FUNDS TOTAL	\$3,636,615	\$3,751,644
FEDERAL EXPENDITURES			FOSTER CARE	0137	
FUND TOTAL	\$106,489	\$109,152	GENERAL FUND	2005-06	2006-07
FHM - HEAD START	0959		All Other	\$14,780,164	\$15,130,999
FUND FOR A HEALTHY MAINE	2005-06	2006-07	GENERAL FUND TOTAL	\$14,780,164	\$15,130,999
All Other	\$1,347,376	\$1,383,960	FEDERAL EXPENDITURES FUND	2005-06	2006-07
FUND FOR A HEALTHY			POSITIONS -		
MAINE TOTAL	\$1,347,376	\$1,383,960	LEGISLATIVE COUNT	20,000	20,000
CHILD CARE SERVICES	0563		Personal Services	\$1,091,842	\$1,145,435
FEDERAL BLOCK GRANT FUND	2005-06	2006-07	All Other	\$36,889,719	\$37,811,969
All Other	\$28,299,840	\$29,007,340	FEDERAL EXPENDITURES		
FEDERAL BLOCK GRANT			FUND TOTAL	\$37,981,561	\$38,957,404
FUND TOTAL	\$28,299,840	\$29,007,340	OTHER SPECIAL REVENUE	2005-06	2006-07
CHILD CARE FOOD PROGRAM	0454		FUNDS		
FEDERAL EXPENDITURES FUND	2005-06	2006-07	All Other	\$4,294,500	\$4,401,863
All Other	\$14,943,334	\$15,316,919	OTHER SPECIAL REVENUE		
FEDERAL EXPENDITURES			FUNDS TOTAL	\$4,294,500	\$4,401,863
FUND TOTAL	\$14,943,334	\$15,316,919	CHILD WELFARE SERVICES	0139	
COMMUNITY SERVICES BLOCK GRANT	0716		GENERAL FUND	2005-06	2006-07
FEDERAL BLOCK GRANT FUND	2005-06	2006-07	POSITIONS -		
All Other	\$4,738,358	\$4,856,818	LEGISLATIVE COUNT	18,500	18,500
FEDERAL BLOCK GRANT			Personal Services	\$1,168,681	\$1,229,200
FUND TOTAL	\$4,738,358	\$4,856,818	All Other	\$34,726,398	\$35,730,158
BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL	0307		GENERAL FUND TOTAL	\$35,895,079	\$36,959,358
GENERAL FUND	2005-06	2006-07	FEDERAL EXPENDITURES FUND	2005-06	2006-07
			POSITIONS -		
			LEGISLATIVE COUNT	23,000	23,000
			Personal Services	\$1,547,725	\$1,614,433
			All Other	\$1,303,433	\$1,336,019
			FEDERAL EXPENDITURES		
			FUND TOTAL	\$2,851,158	\$2,950,452

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$1,596,225	\$1,636,131
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,596,225	\$1,636,131
BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452		
GENERAL FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	493.500	493.500
Personal Services	\$29,293,351	\$30,924,472
All Other	\$2,046,606	\$2,097,914
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GENERAL FUND TOTAL	\$31,339,957	\$33,022,386
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	15.000	15.000
Personal Services	\$855,454	\$923,274
All Other	\$21,406	\$21,941
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FEDERAL EXPENDITURES FUND TOTAL	\$876,860	\$945,215
CHARITABLE INSTITUTIONS - AID TO 0128		
GENERAL FUND		
	2005-06	2006-07
All Other	\$291,305	\$305,870
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GENERAL FUND TOTAL	\$291,305	\$305,870
ELDER AND ADULT SERVICES - BUREAU OF 0140		
GENERAL FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	85.000	85.000
Personal Services	\$5,701,701	\$5,934,279
All Other	\$5,815,282	\$6,056,030
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GENERAL FUND TOTAL	\$11,516,983	\$11,990,309
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	20.500	20.500
Personal Services	\$1,447,257	\$1,432,506
All Other	\$8,546,441	\$8,760,101
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FEDERAL EXPENDITURES FUND TOTAL	\$9,993,698	\$10,192,607
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$78,310	\$80,713
All Other	\$38,362	\$38,444
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$116,672	\$119,157
LONG TERM CARE - HUMAN SVS 0420		
GENERAL FUND		
	2005-06	2006-07
All Other	\$10,139,271	\$10,614,079

GENERAL FUND TOTAL	\$10,139,271	\$10,614,079
CONGREGATE HOUSING 0211		
GENERAL FUND		
	2005-06	2006-07
All Other	\$1,550,417	\$1,627,938
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GENERAL FUND TOTAL	\$1,550,417	\$1,627,938
DISABILITY DETERMINATION - DIVISION OF 0208		
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	65.500	65.500
Personal Services	\$3,940,704	\$4,120,408
All Other	\$3,412,830	\$3,498,149
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FEDERAL EXPENDITURES FUND TOTAL	\$7,353,534	\$7,618,557
CEREBRAL PALSY CENTERS - GRANTS TO 0107		
GENERAL FUND		
	2005-06	2006-07
All Other	\$82,712	\$86,847
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GENERAL FUND TOTAL	\$82,712	\$86,847
HEALTH - BUREAU OF 0143		
GENERAL FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	81.500	81.500
Personal Services	\$6,247,739	\$6,504,423
All Other	\$1,957,346	\$2,002,781
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GENERAL FUND TOTAL	\$8,205,085	\$8,507,204
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	153.500	153.500
Personal Services	\$10,148,054	\$10,661,759
All Other	\$53,519,048	\$54,857,029
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FEDERAL EXPENDITURES FUND TOTAL	\$63,667,102	\$65,518,788
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	67.000	67.000
POSITIONS - FTE COUNT	1.500	1.500
Personal Services	\$4,355,655	\$4,555,823
All Other	\$4,177,379	\$4,281,812
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,533,034	\$8,837,635
FEDERAL BLOCK GRANT FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$319,799	\$338,597
All Other	\$108,115	\$110,818
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FEDERAL BLOCK GRANT FUND TOTAL	\$427,914	\$449,415
GENERAL BOND FUND- ARBITRAGE		
	2005-06	2006-07

All Other	\$2,400,000	\$2,400,000
GENERAL BOND FUND- ARBITRAGE TOTAL	\$2,400,000	\$2,400,000
CYSTIC FIBROSIS - TREATMENT OF 0167		
GENERAL FUND	2005-06	2006-07
All Other	\$5,336	\$5,603
GENERAL FUND TOTAL	\$5,336	\$5,603
MATERNAL AND CHILD HEALTH 0191		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$151,452	\$158,837
All Other	\$1,049,443	\$1,075,683
FEDERAL EXPENDITURES FUND TOTAL	\$1,200,895	\$1,234,520
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	37.000	37.000
Personal Services	\$2,154,835	\$2,251,697
All Other	\$556,292	\$570,203
FEDERAL BLOCK GRANT FUND TOTAL	\$2,711,127	\$2,821,900
SPECIAL CHILDREN'S SERVICES 0204		
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
Personal Services	\$1,007,795	\$1,058,750
All Other	\$100,836	\$103,359
FEDERAL BLOCK GRANT FUND TOTAL	\$1,108,631	\$1,162,109
PLUMBING - CONTROL OVER 0205		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$438,505	\$453,616
All Other	\$152,885	\$156,709
OTHER SPECIAL REVENUE FUNDS TOTAL	\$591,390	\$610,325
DENTAL DISEASE PREVENTION 0486		
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$145,428	\$149,429
All Other	\$33,814	\$34,660
FEDERAL BLOCK GRANT FUND TOTAL	\$179,242	\$184,089
HYPERTENSION CONTROL 0487		
FEDERAL BLOCK GRANT FUND	2005-06	2006-07

POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$45,912	\$47,476
All Other	\$25,562	\$26,204
FEDERAL BLOCK GRANT FUND TOTAL	\$71,474	\$73,680
SEXUALLY TRANSMITTED DISEASES 0496		
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
All Other	\$27,086	\$27,763
FEDERAL BLOCK GRANT FUND TOTAL	\$27,086	\$27,763
TUBERCULOSIS CONTROL PROGRAM 0497		
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$46,609	\$48,190
All Other	\$32,961	\$33,785
FEDERAL BLOCK GRANT FUND TOTAL	\$79,570	\$81,975
FHM - BUREAU OF HEALTH 0953		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$321,661	\$341,460
All Other	\$19,424,576	\$19,951,980
FUND FOR A HEALTHY MAINE TOTAL	\$19,746,237	\$20,293,440
COMMUNITY FAMILY PLANNING 0466		
GENERAL FUND	2005-06	2006-07
All Other	\$214,593	\$225,322
GENERAL FUND TOTAL	\$214,593	\$225,322
RAPE CRISIS CONTROL 0488		
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
All Other	\$31,922	\$32,720
FEDERAL BLOCK GRANT FUND TOTAL	\$31,922	\$32,720
RISK REDUCTION 0489		
FEDERAL BLOCK GRANT FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$258,023	\$272,447
All Other	\$184,387	\$188,999
FEDERAL BLOCK GRANT FUND TOTAL	\$442,410	\$461,446
MAINE WATER WELL DRILLING PROGRAM 0697		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$42,304	\$45,150
All Other	\$43,698	\$44,791
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,002	\$89,941
DRINKING WATER ENFORCEMENT 0728		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$319,050	\$334,642
All Other	\$563,960	\$578,060
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$883,010	\$912,702
ABSTINENCE EDUCATION 0884		
FEDERAL BLOCK GRANT FUND		
	2005-06	2006-07
All Other	\$186,726	\$191,394
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FEDERAL BLOCK GRANT FUND TOTAL	\$186,726	\$191,394
AIDS LODGING HOUSE 0518		
GENERAL FUND		
	2005-06	2006-07
All Other	\$36,065	\$37,869
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GENERAL FUND TOTAL	\$36,065	\$37,869
BUREAU OF FAMILY INDEPENDENCE - CENTRAL 0100		
GENERAL FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	59.500	59.500
Personal Services	\$3,555,352	\$3,709,224
All Other	\$4,988,937	\$5,056,312
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GENERAL FUND TOTAL	\$8,544,289	\$8,765,536
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	205.000	205.000
Personal Services	\$11,611,311	\$12,173,063
All Other	\$8,581,235	\$8,795,765
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FEDERAL EXPENDITURES FUND TOTAL	\$20,192,546	\$20,968,828
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	52.000	52.000
Personal Services	\$2,974,701	\$3,114,925
All Other	\$5,598,269	\$5,738,225
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,572,970	\$8,853,150
FEDERAL BLOCK GRANT FUND		
	2005-06	2006-07
All Other	\$1,592,704	\$1,632,523

FEDERAL BLOCK GRANT FUND TOTAL	\$1,592,704	\$1,632,523
STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131		
GENERAL FUND		
	2005-06	2006-07
All Other	\$8,952,753	\$9,167,196
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GENERAL FUND TOTAL	\$8,952,753	\$9,167,196
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138		
GENERAL FUND		
	2005-06	2006-07
All Other	\$24,516,464	\$25,129,375
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GENERAL FUND TOTAL	\$24,516,464	\$25,129,375
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$121,422,241	\$124,457,811
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$121,422,241	\$124,457,811
FEDERAL BLOCK GRANT FUND		
	2005-06	2006-07
All Other	\$49,256,694	\$50,488,117
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FEDERAL BLOCK GRANT FUND TOTAL	\$49,256,694	\$50,488,117
ADDITIONAL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146		
GENERAL FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	31.000	31.000
Personal Services	\$1,973,547	\$2,054,025
All Other	\$3,324,052	\$3,481,696
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GENERAL FUND TOTAL	\$5,297,599	\$5,535,721
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
All Other	\$794,120	\$813,973
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FEDERAL EXPENDITURES FUND TOTAL	\$794,120	\$813,973
FEDERAL BLOCK GRANT FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	45.500	45.500
Personal Services	\$2,519,034	\$2,629,906
All Other	\$20,196,416	\$20,701,328
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FEDERAL BLOCK GRANT FUND TOTAL	\$22,715,450	\$23,331,234
BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453		
GENERAL FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	187.000	187.000
Personal Services	\$10,586,323	\$11,104,530
All Other	\$400,600	\$401,281
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GENERAL FUND TOTAL	\$10,986,923	\$11,505,811

FEDERAL EXPENDITURES FUND	2005-06	2006-07	Personal Services	\$11,496,803	\$12,046,978
POSITIONS -			All Other	\$36,526,658	\$37,987,723
LEGISLATIVE COUNT	196.500	196.500			
Personal Services	\$10,805,475	\$11,367,232	FEDERAL EXPENDITURES		
All Other	\$259,391	\$265,877	FUND TOTAL	\$48,023,461	\$50,034,701
FEDERAL EXPENDITURES			OTHER SPECIAL REVENUE		
FUND TOTAL	\$11,064,866	\$11,633,109	FUNDS	2005-06	2006-07
OTHER SPECIAL REVENUE			POSITIONS -		
FUNDS	2005-06	2006-07	LEGISLATIVE COUNT	6.000	6.000
POSITIONS -			Personal Services	\$323,565	\$341,575
LEGISLATIVE COUNT	2.000	2.000	All Other	\$1,139,919	\$1,168,417
Personal Services	\$93,998	\$100,342	OTHER SPECIAL REVENUE		
All Other	\$91,729	\$94,023	FUNDS TOTAL	\$1,463,484	\$1,509,992
OTHER SPECIAL REVENUE			FEDERAL BLOCK GRANT FUND	2005-06	2006-07
FUNDS TOTAL	\$185,727	\$194,365	All Other	\$776,858	\$796,280
FEDERAL BLOCK GRANT FUND	2005-06	2006-07	FEDERAL BLOCK GRANT		
POSITIONS -			FUND TOTAL	\$776,858	\$796,280
LEGISLATIVE COUNT	8.000	8.000	FHM - BUREAU OF MEDICAL SERVICES 0955		
Personal Services	\$409,737	\$436,664	FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$765,408	\$784,544	POSITIONS -		
FEDERAL BLOCK GRANT			LEGISLATIVE COUNT	1.000	1.000
FUND TOTAL	\$1,175,145	\$1,221,208	Personal Services	\$69,442	\$71,394
DEPARTMENTWIDE 0640			All Other	\$55,335	\$56,837
FHM - BFI - CENTRAL 0954			FUND FOR A HEALTHY		
FUND FOR A HEALTHY MAINE	2005-06	2006-07	MAINE TOTAL	\$124,777	\$128,231
POSITIONS -			MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
LEGISLATIVE COUNT	1.000	1.000	GENERAL FUND	2005-06	2006-07
Personal Services	\$39,355	\$41,980	All Other	\$391,322,189	\$422,896,698
All Other	\$939	\$964	GENERAL FUND TOTAL	\$391,322,189	\$422,896,698
FUND FOR A HEALTHY			FEDERAL EXPENDITURES FUND	2005-06	2006-07
MAINE TOTAL	\$40,294	\$42,944	All Other	\$1,264,147,091	\$1,351,129,898
GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES			FEDERAL EXPENDITURES		
AND TOWNS 0130			FUND TOTAL	\$1,264,147,091	\$1,351,129,898
GENERAL FUND	2005-06	2006-07	OTHER SPECIAL REVENUE		
All Other	\$5,500,000	\$5,500,000	FUNDS	2005-06	2006-07
GENERAL FUND TOTAL	\$5,500,000	\$5,500,000	All Other	\$123,334,250	\$138,590,381
FEDERAL BLOCK GRANT FUND	2005-06	2006-07	OTHER SPECIAL REVENUE		
All Other	\$1,770,970	\$1,815,244	FUNDS TOTAL	\$123,334,250	\$138,590,381
FEDERAL BLOCK GRANT			FEDERAL BLOCK GRANT FUND	2005-06	2006-07
FUND TOTAL	\$1,770,970	\$1,815,244	All Other	\$23,925,108	\$25,178,645
BUREAU OF MEDICAL SERVICES 0129			FEDERAL BLOCK GRANT		
GENERAL FUND	2005-06	2006-07	FUND TOTAL	\$23,925,108	\$25,178,645
POSITIONS -			NURSING FACILITIES 0148		
LEGISLATIVE COUNT	83.000	83.000	GENERAL FUND	2005-06	2006-07
Personal Services	\$5,102,604	\$5,332,874	All Other	\$63,809,999	\$65,400,183
All Other	\$9,965,877	\$10,349,219	GENERAL FUND TOTAL	\$63,809,999	\$65,400,183
GENERAL FUND TOTAL	\$15,068,481	\$15,682,093	FEDERAL EXPENDITURES FUND	2005-06	2006-07
FEDERAL EXPENDITURES FUND	2005-06	2006-07	All Other	\$258,690,113	\$265,157,395
POSITIONS -					
LEGISLATIVE COUNT	185.000	185.000			

FEDERAL EXPENDITURES		
FUND TOTAL	\$258,690,113	\$265,157,395
OTHER SPECIAL REVENUE FUNDS		
All Other	2005-06 \$28,308,369	2006-07 \$29,016,081
OTHER SPECIAL REVENUE FUNDS TOTAL	\$28,308,369	\$29,016,081
FHM - FAMILY PLANNING 0956		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$399,223	\$410,062
FUND FOR A HEALTHY MAINE TOTAL	\$399,223	\$410,062
FHM - MEDICAL CARE 0960		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$16,670,772	\$16,705,763
FUND FOR A HEALTHY MAINE TOTAL	\$16,670,772	\$16,705,763
MAINE SMALL BUSINESS HEALTH COVERAGE 0973		
OTHER SPECIAL REVENUE FUNDS		
All Other	2005-06 \$532	2006-07 \$546
OTHER SPECIAL REVENUE FUNDS TOTAL	\$532	\$546
FHM - DONATED DENTAL 0958		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$36,180	\$37,162
FUND FOR A HEALTHY MAINE TOTAL	\$36,180	\$37,162
YOUTH IN NEED OF SERVICES PILOT PROGRAM 0923		
GENERAL FUND	2005-06	2006-07
All Other	\$382,628	\$401,760
GENERAL FUND TOTAL	\$382,628	\$401,760
MAINE RX PROGRAM 0927		
GENERAL FUND	2005-06	2006-07
All Other	\$18,000	\$18,000
GENERAL FUND TOTAL	\$18,000	\$18,000
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	2005-06	2006-07
Personal Services	4.000	4.000
All Other	\$255,266	\$265,949
	\$5,072,079	\$5,198,881
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,327,345	\$5,464,830

HUMAN LEUKOCYTE ANTIGEN SCREENING FUND 0076		
OTHER SPECIAL REVENUE FUNDS		
All Other	2005-06 \$53,190	2006-07 \$54,521
OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,190	\$54,521
FHM - HUMAN LEUKOCYTE 0962		
FUND FOR A HEALTHY MAINE	2005-06	2006-07
All Other	\$79,845	\$82,012
FUND FOR A HEALTHY MAINE TOTAL	\$79,845	\$82,012
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$674,791,122	\$715,890,766
FEDERAL EXPENDITURES FUND	\$1,769,579,807	\$1,871,290,690
OTHER SPECIAL REVENUE FUNDS	\$309,661,250	\$329,805,910
FUND FOR A HEALTHY MAINE	\$42,981,890	\$43,749,342
FEDERAL BLOCK GRANT FUND	\$155,925,594	\$160,652,375
GENERAL BOND FUND-ARBITRAGE	\$2,400,000	\$2,400,000
DEPARTMENT TOTAL - ALL FUNDS	\$2,955,339,663	\$3,123,789,083
HUMANITIES COUNCIL, MAINE		
HUMANITIES COUNCIL 0942		
GENERAL FUND	2005-06	2006-07
All Other	\$72,568	\$74,382
GENERAL FUND TOTAL	\$72,568	\$74,382
HUMANITIES COUNCIL, MAINE DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$72,568	\$74,382
DEPARTMENT TOTAL - ALL FUNDS	\$72,568	\$74,382
INDIAN TRIBAL-STATE COMMISSION, MAINE		
MAINE INDIAN TRIBAL-STATE COMMISSION 0554		
GENERAL FUND	2005-06	2006-07
All Other	\$36,893	\$37,815
GENERAL FUND TOTAL	\$36,893	\$37,815
INDIAN TRIBAL-STATE COMMISSION, MAINE DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$36,893	\$37,815
DEPARTMENT TOTAL - ALL FUNDS	\$36,893	\$37,815

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF
OFFICE OF THE COMMISSIONER - IF&W 0529**

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$440,390	\$461,047
All Other	\$298,123	\$298,849

GENERAL FUND TOTAL	\$738,513	\$759,896
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$95,904	\$98,302

FEDERAL EXPENDITURES FUND TOTAL	\$95,904	\$98,302
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$102,781	\$105,351

OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,781	\$105,351
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BOATING ACCESS SITES 0631

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$42,553	\$43,616
Capital Expenditures	\$375,000	\$375,000

FEDERAL EXPENDITURES FUND TOTAL	\$417,553	\$418,616
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$55,844	\$58,295
All Other	\$85,105	\$87,233
Capital Expenditures	\$465,000	\$465,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$605,949	\$610,528
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MAINE OUTDOOR HERITAGE FUND 0829

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$68,947	\$74,066
All Other	\$1,117,000	\$1,144,926

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,185,947	\$1,218,992
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ADMINISTRATIVE SERVICES - IF&W 0530

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$824,925	\$852,939
All Other	\$753,409	\$760,538
Capital Expenditures	\$25,000	\$0

GENERAL FUND TOTAL	\$1,603,334	\$1,613,477
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OTHER SPECIAL REVENUE FUNDS

	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$114,080	\$119,971
All Other	\$106,539	\$109,202

OTHER SPECIAL REVENUE FUNDS TOTAL	\$220,619	\$229,173
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LICENSING SERVICES - IF&W 0531

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	23.000	23.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	\$1,129,692	\$1,185,880
All Other	\$973,522	\$984,737

GENERAL FUND TOTAL	\$2,103,214	\$2,170,617
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$74,467	\$76,328

FEDERAL EXPENDITURES FUND TOTAL	\$74,467	\$76,328
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$148,933	\$152,656

OTHER SPECIAL REVENUE FUNDS TOTAL	\$148,933	\$152,656
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WHITEWATER RAFTING FUND 0533

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$10,638	\$10,904

OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,638	\$10,904
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RESOURCE MANAGEMENT SERVICES - IF&W 0534

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	40.000	40.000
POSITIONS - FTE COUNT	0.991	0.991
Personal Services	\$1,544,648	\$1,610,245
All Other	\$289,676	\$292,330
Capital Expenditures	\$30,375	\$8,000

GENERAL FUND TOTAL	\$1,864,699	\$1,910,575
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$1,593,383	\$1,661,279
All Other	\$467,934	\$479,633
Capital Expenditures	\$40,125	\$24,000

FEDERAL EXPENDITURES FUND TOTAL	\$2,101,442	\$2,164,912
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$183,634	\$190,104

All Other	\$119,215	\$122,194
OTHER SPECIAL REVENUE FUNDS TOTAL	\$302,849	\$312,298

FISHERIES AND HATCHERIES OPERATIONS 0535

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	53.000	53.000
POSITIONS - FTE COUNT	1.154	1.154
Personal Services	\$2,310,657	\$2,416,585
All Other	\$544,984	\$548,298
Capital Expenditures	\$57,425	\$54,050
GENERAL FUND TOTAL	\$2,913,066	\$3,018,933

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	1.154	1.154
Personal Services	\$1,761,908	\$1,833,375
All Other	\$768,553	\$787,768
Capital Expenditures	\$28,275	\$18,150
FEDERAL EXPENDITURES FUND TOTAL	\$2,558,736	\$2,639,293

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.500	2.500
Personal Services	\$75,715	\$79,422
All Other	\$55,851	\$55,997
OTHER SPECIAL REVENUE FUNDS TOTAL	\$131,566	\$135,419

ENDANGERED NONGAME OPERATIONS 0536

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$935	\$963
All Other	\$76,550	\$78,466
FEDERAL EXPENDITURES FUND TOTAL	\$77,485	\$79,429

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$664,696	\$694,982
All Other	\$130,646	\$133,912
Capital Expenditures	\$75,000	\$75,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$870,342	\$903,894

WATERFOWL HABITAT ACQUISITION AND MANAGEMENT 0561

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$25,000	\$25,000
Capital Expenditures	\$775,000	\$775,000
FEDERAL EXPENDITURES FUND TOTAL	\$800,000	\$800,000

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$12,766	\$13,085
Capital Expenditures	\$400,000	\$400,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$412,766	\$413,085

OTHER SPECIAL REVENUE FUNDS TOTAL	\$412,766	\$413,085
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PUBLIC INFORMATION AND EDUCATION, DIVISION OF 0729

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	11.000	11.000
POSITIONS - FTE COUNT	5.341	5.341
Personal Services	\$636,376	\$661,058
All Other	\$407,453	\$409,052
GENERAL FUND TOTAL	\$1,043,829	\$1,070,110

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$136,154	\$140,246
All Other	\$106,381	\$109,040
FEDERAL EXPENDITURES FUND TOTAL	\$242,535	\$249,286

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$284,032	\$298,472
All Other	\$416,914	\$432,585
Capital Expenditures	\$20,000	\$20,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$720,946	\$751,057

ENFORCEMENT OPERATIONS - IF&W 0537

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	120.000	120.000
Personal Services	\$10,034,388	\$10,411,071
All Other	\$1,898,423	\$1,922,717
Capital Expenditures	\$78,000	\$92,500
GENERAL FUND TOTAL	\$12,010,811	\$12,426,288

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$386,960	\$396,634
Capital Expenditures	\$111,650	\$113,400
FEDERAL EXPENDITURES FUND TOTAL	\$498,610	\$510,034

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$431,877	\$454,941
All Other	\$195,742	\$198,135
Capital Expenditures	\$82,000	\$92,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$709,619	\$745,076

WHITewater RAFTING - IF&W 0539

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$77,950	\$80,059
All Other	\$14,928	\$15,302
OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,878	\$95,361
ATV SAFETY AND EDUCATIONAL PROGRAM 0559		
GENERAL FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$142,678	\$149,019
All Other	\$45,285	\$46,021
GENERAL FUND TOTAL	\$187,963	\$195,040
DEPARTMENTWIDE IF&W 0600		
GENERAL FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$316,098	\$334,806
All Other	\$74,085	\$75,195
GENERAL FUND TOTAL	\$390,183	\$410,001
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
Personal Services	\$20,000	\$20,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,000	\$20,000
SUPPORT LANDOWNERS PROGRAM 0826		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
Personal Services	\$960	\$981
All Other	\$40,349	\$41,357
OTHER SPECIAL REVENUE FUNDS TOTAL	\$41,309	\$42,338
SPORT HUNTER PROGRAM 0827		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
Personal Services	\$2,886	\$2,959
All Other	\$10,639	\$10,905
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,525	\$13,864
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
DEPARTMENT TOTALS		
	2005-06	2006-07
GENERAL FUND	\$22,855,612	\$23,574,937
FEDERAL EXPENDITURES FUND	\$6,866,732	\$7,036,200
OTHER SPECIAL REVENUE FUNDS	\$5,590,667	\$5,759,996
DEPARTMENT TOTAL - ALL FUNDS	\$35,313,011	\$36,371,133

JUDICIAL DEPARTMENT		
COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE 0063		
GENERAL FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	473,000	473,000
Personal Services	\$30,419,293	\$32,012,023
All Other	\$27,076,947	\$27,864,549
Capital Expenditures	\$200,000	\$200,000
GENERAL FUND TOTAL	\$57,696,240	\$60,076,572
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	5,500	5,500
Personal Services	\$2,064,724	\$2,194,719
All Other	\$1,013,562	\$1,038,899
FEDERAL EXPENDITURES FUND TOTAL	\$3,078,286	\$3,233,618
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$232,768	\$242,554
All Other	\$2,794,586	\$2,863,759
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,027,354	\$3,106,313
FHM - JUDICIAL DEPARTMENT 0963		
FUND FOR A HEALTHY MAINE		
	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$98,957	\$105,877
All Other	\$2,660	\$2,726
FUND FOR A HEALTHY MAINE TOTAL	\$101,617	\$108,603
JUDICIAL DEPARTMENT DEPARTMENT TOTALS		
	2005-06	2006-07
GENERAL FUND	\$57,696,240	\$60,076,572
FEDERAL EXPENDITURES FUND	\$3,078,286	\$3,233,618
OTHER SPECIAL REVENUE FUNDS	\$3,027,354	\$3,106,313
FUND FOR A HEALTHY MAINE	\$101,617	\$108,603
DEPARTMENT TOTAL - ALL FUNDS	\$63,903,497	\$66,525,106
LABOR, DEPARTMENT OF		
GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842		
GENERAL FUND		
	2005-06	2006-07
Personal Services	\$402,577	\$424,569
All Other	\$1,454,686	\$1,489,682
GENERAL FUND TOTAL	\$1,857,263	\$1,914,251

MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY 0132		
GENERAL FUND	2005-06	2006-07
All Other	\$793,841	\$813,687
GENERAL FUND TOTAL	\$793,841	\$813,687
REHABILITATION SERVICES 0799		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	19.000	19.000
Personal Services	\$1,122,219	\$1,172,329
All Other	\$3,205,203	\$3,281,232
GENERAL FUND TOTAL	\$4,327,422	\$4,453,561
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	103.000	103.000
Personal Services	\$6,065,367	\$6,345,270
All Other	\$10,431,696	\$10,692,491
FEDERAL EXPENDITURES FUND TOTAL	\$16,497,063	\$17,037,761
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$266,484	\$273,146
OTHER SPECIAL REVENUE FUNDS TOTAL	\$266,484	\$273,146
EMPLOYMENT SERVICES ACTIVITY 0852		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$1,107,961	\$1,161,000
All Other	\$1,171,950	\$1,194,497
GENERAL FUND TOTAL	\$2,279,911	\$2,355,497
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	209.500	209.500
POSITIONS - FTE COUNT	6.154	6.154
Personal Services	\$11,609,115	\$12,258,180
All Other	\$22,903,034	\$23,475,613
FEDERAL EXPENDITURES FUND TOTAL	\$34,512,149	\$35,733,793
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$27,913	\$28,802
All Other	\$287,617	\$294,806
OTHER SPECIAL REVENUE FUNDS TOTAL	\$315,530	\$323,608
REHABILITATION SERVICES - HOME BASED CARE 0996		
GENERAL FUND	2005-06	2006-07
All Other	\$2,634,888	\$2,700,761

GENERAL FUND TOTAL	\$2,634,888	\$2,700,761
WELFARE TO WORK 0880		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$61,133	\$63,251
All Other	\$6,171	\$290
FEDERAL EXPENDITURES FUND TOTAL	\$67,304	\$63,541
ADMINISTRATION - BUR LABOR STDS 0158		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$210,845	\$220,173
All Other	\$46,571	\$46,624
GENERAL FUND TOTAL	\$257,416	\$266,797
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$107,697	\$115,914
All Other	\$223,771	\$229,367
FEDERAL EXPENDITURES FUND TOTAL	\$331,468	\$345,281
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$102,250	\$104,806
OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,250	\$104,806
REGULATION AND ENFORCEMENT 0159		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	11.000	11.000
Personal Services	\$707,649	\$734,104
All Other	\$89,575	\$89,656
GENERAL FUND TOTAL	\$797,224	\$823,760
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$303,066	\$314,379
All Other	\$145,017	\$148,642
FEDERAL EXPENDITURES FUND TOTAL	\$448,083	\$463,021
SAFETY EDUCATION AND TRAINING PROGRAMS 0161		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	26.000	26.000
Personal Services	\$1,869,644	\$1,949,615
All Other	\$1,227,979	\$1,258,678
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,097,623	\$3,208,293

OCCUPATIONAL SAFETY LOAN PROGRAM 0186		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$158,488	\$162,450
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$158,488	\$162,450
MIGRANT AND IMMIGRANT SERVICES 0920		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$314,961	\$331,197
All Other	\$86,607	\$88,772
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FEDERAL EXPENDITURES FUND TOTAL	\$401,568	\$419,969
LABOR RELATIONS BOARD 0160		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$441,518	\$456,866
All Other	\$28,096	\$28,361
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GENERAL FUND TOTAL	\$469,614	\$485,227
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$38,933	\$39,906
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$38,933	\$39,906
EMPLOYMENT SECURITY SERVICES 0245		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	286.000	286.000
POSITIONS - FTE COUNT	7.345	7.345
Personal Services	\$15,666,870	\$16,478,120
All Other	\$22,040,965	\$22,591,995
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FEDERAL EXPENDITURES FUND TOTAL	\$37,707,835	\$39,070,115
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$821,806	\$864,493
All Other	\$1,052,030	\$1,078,332
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,873,836	\$1,942,825
EMPLOYMENT SECURITY TRUST FUND		
	2005-06	2006-07
All Other	\$116,852,880	\$116,852,880
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EMPLOYMENT SECURITY TRUST FUND TOTAL	\$116,852,880	\$116,852,880
BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126		
GENERAL FUND	2005-06	2006-07

POSITIONS - LEGISLATIVE COUNT	9.500	9.500
Personal Services	\$594,536	\$616,137
All Other	\$2,310,997	\$2,367,431
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GENERAL FUND TOTAL	\$2,905,533	\$2,983,568
FEDERAL EXPENDITURES FUND 2005-06 2006-07		
POSITIONS - LEGISLATIVE COUNT	24.500	24.500
Personal Services	\$1,525,939	\$1,585,260
All Other	\$2,083,080	\$2,135,158
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FEDERAL EXPENDITURES FUND TOTAL	\$3,609,019	\$3,720,418
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$112,205	\$118,600
All Other	\$96,414	\$98,824
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$208,619	\$217,424
ADMINISTRATION - LABOR 0030		
GENERAL FUND	2005-06	2006-07
Personal Services	\$259,423	\$271,451
All Other	\$34,489	\$34,820
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GENERAL FUND TOTAL	\$293,912	\$306,271
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	109.500	109.500
Personal Services	\$6,835,871	\$7,129,849
All Other	\$940,605	\$964,120
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FEDERAL EXPENDITURES FUND TOTAL	\$7,776,476	\$8,093,969
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$473,287	\$493,587
All Other	\$128,540	\$131,755
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$601,827	\$625,342
LABOR, DEPARTMENT OF DEPARTMENT TOTALS		
	2005-06	2006-07
GENERAL FUND	\$16,617,024	\$17,103,380
FEDERAL EXPENDITURES FUND	\$101,350,965	\$104,947,868
OTHER SPECIAL REVENUE FUNDS	\$6,663,590	\$6,897,800
EMPLOYMENT SECURITY TRUST FUND	\$116,852,880	\$116,852,880
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DEPARTMENT TOTAL - ALL FUNDS	\$241,484,459	\$245,801,928
LAW AND LEGISLATIVE REFERENCE LIBRARY		
LAW AND LEGISLATIVE REFERENCE LIBRARY 0636		

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	14.500	14.500
Personal Services	\$1,201,996	\$1,248,923
All Other	\$356,928	\$356,928
GENERAL FUND TOTAL	\$1,558,924	\$1,605,851
LAW AND LEGISLATIVE REFERENCE LIBRARY		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$1,558,924	\$1,605,851
DEPARTMENT TOTAL - ALL FUNDS	\$1,558,924	\$1,605,851
LEGISLATURE		
INTERSTATE COOPERATION - COMMISSION ON 0053		
GENERAL FUND	2005-06	2006-07
All Other	\$172,668	\$172,668
GENERAL FUND TOTAL	\$172,668	\$172,668
LEGISLATURE 0081		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	142.500	142.500
POSITIONS - FTE COUNT	38.065	38.065
Personal Services	\$18,042,228	\$19,824,508
All Other	\$4,449,080	\$4,827,269
Capital Expenditures	\$30,000	\$30,000
GENERAL FUND TOTAL	\$22,521,308	\$24,681,777
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$220	\$220
All Other	\$260	\$260
OTHER SPECIAL REVENUE FUNDS TOTAL	\$480	\$480
UNIFORM STATE LAWS - COMMISSION ON 0242		
GENERAL FUND	2005-06	2006-07
All Other	\$12,000	\$12,000
GENERAL FUND TOTAL	\$12,000	\$12,000
STUDY COMMISSIONS - FUNDING 0444		
GENERAL FUND	2005-06	2006-07
Personal Services	\$11,250	\$7,450
All Other	\$18,750	\$12,550
GENERAL FUND TOTAL	\$30,000	\$20,000
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$531	\$545
FEDERAL EXPENDITURES FUND TOTAL	\$531	\$545
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$4,180	\$4,180

All Other	\$8,500	\$8,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,680	\$12,680
STATE HOUSE AND CAPITOL PARK COMMISSION 0615		
GENERAL FUND	2005-06	2006-07
All Other	\$67,834	\$67,834
GENERAL FUND TOTAL	\$67,834	\$67,834
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$500	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
LEGISLATURE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$22,803,810	\$24,954,279
FEDERAL EXPENDITURES FUND	\$531	\$545
OTHER SPECIAL REVENUE FUNDS	\$13,660	\$13,660
DEPARTMENT TOTAL - ALL FUNDS	\$22,818,001	\$24,968,484
LIBRARY, MAINE STATE		
STATEWIDE LIBRARY INFORMATION SYSTEM 0185		
GENERAL FUND	2005-06	2006-07
All Other	\$210,000	\$210,000
GENERAL FUND TOTAL	\$210,000	\$210,000
ADMINISTRATION - LIBRARY 0215		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$314,847	\$327,667
All Other	\$85,051	\$87,178
GENERAL FUND TOTAL	\$399,898	\$414,845
MAINE STATE LIBRARY 0217		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	40.500	40.500
Personal Services	\$2,166,349	\$2,253,040
All Other	\$986,815	\$996,806
GENERAL FUND TOTAL	\$3,153,164	\$3,249,846
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$707,742	\$742,368
All Other	\$618,408	\$647,191
Capital Expenditures	\$13,000	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,339,150	\$1,389,559

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$45,046	\$46,172
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,046	\$46,172
LIBRARY SPECIAL ACQUISITIONS FUND 0260		
GENERAL FUND		
	2005-06	2006-07
All Other	\$500	\$500
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GENERAL FUND TOTAL	\$500	\$500
LIBRARY, MAINE STATE DEPARTMENT TOTALS		
	2005-06	2006-07
GENERAL FUND	\$3,763,562	\$3,875,191
FEDERAL EXPENDITURES FUND	\$1,339,150	\$1,389,559
OTHER SPECIAL REVENUE FUNDS	\$45,046	\$46,172
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DEPARTMENT TOTAL - ALL FUNDS	\$5,147,758	\$5,310,922
LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF		
WATER SYSTEM OPERATORS - BOARD OF LICENSURE 0104		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$84,427	\$86,539
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$84,427	\$86,539
LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF DEPARTMENT TOTALS		
	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	\$84,427	\$86,539
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DEPARTMENT TOTAL - ALL FUNDS	\$84,427	\$86,539
LOBSTER PROMOTION COUNCIL		
LOBSTER PROMOTION FUND 0701		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$490,552	\$502,815
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$490,552	\$502,815
LOBSTER PROMOTION COUNCIL DEPARTMENT TOTALS		
	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	\$490,552	\$502,815
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DEPARTMENT TOTAL - ALL FUNDS	\$490,552	\$502,815
MARINE RESOURCES, DEPARTMENT OF		

BUREAU OF RESOURCE MANAGEMENT 0027		
GENERAL FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	31.500	31.500
Personal Services	\$2,665,254	\$2,776,650
All Other	\$1,060,815	\$1,069,400
Capital Expenditures	\$56,000	\$16,500
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GENERAL FUND TOTAL	\$3,782,069	\$3,862,550
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	25.500	25.500
POSITIONS - FTE COUNT	2.500	2.500
Personal Services	\$1,110,043	\$1,161,761
All Other	\$302,639	\$310,205
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FEDERAL EXPENDITURES FUND TOTAL	\$1,412,682	\$1,471,966
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
POSITIONS - FTE COUNT	2.500	2.500
Personal Services	\$1,360,149	\$1,423,681
All Other	\$877,544	\$898,783
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,237,693	\$2,322,464
MARINE PATROL - BUREAU OF 0029		
GENERAL FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	43.000	43.000
Personal Services	\$3,533,109	\$3,679,305
All Other	\$582,556	\$594,300
Capital Expenditures	\$61,000	\$85,000
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GENERAL FUND TOTAL	\$4,176,665	\$4,358,605
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$460,055	\$487,553
All Other	\$90,950	\$93,224
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FEDERAL EXPENDITURES FUND TOTAL	\$551,005	\$580,777
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$646,274	\$678,222
All Other	\$517,283	\$530,213
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,163,557	\$1,208,435
DIVISION OF COMMUNITY RESOURCE DEVELOPMENT 0043		
GENERAL FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.000	4.000

Personal Services	\$288,062	\$301,098
All Other	\$64,241	\$65,264
GENERAL FUND TOTAL	\$352,303	\$366,362
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5,000	5,000
Personal Services	\$357,617	\$377,142
All Other	\$42,749	\$43,817
OTHER SPECIAL REVENUE FUNDS TOTAL	\$400,366	\$420,959
DIVISION OF ADMINISTRATIVE SERVICES 0258		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	17,500	17,500
Personal Services	\$1,295,297	\$1,345,801
All Other	\$562,567	\$572,336
Capital Expenditures	\$89,184	\$89,368
GENERAL FUND TOTAL	\$1,947,048	\$2,007,505
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5,000	5,000
Personal Services	\$337,950	\$358,251
All Other	\$46,248	\$47,405
FEDERAL EXPENDITURES FUND TOTAL	\$384,198	\$405,656
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$220,317	\$231,150
All Other	\$256,925	\$263,347
OTHER SPECIAL REVENUE FUNDS TOTAL	\$477,242	\$494,497
MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$10,258,085	\$10,595,022
FEDERAL EXPENDITURES FUND	\$2,347,885	\$2,458,399
OTHER SPECIAL REVENUE FUNDS	\$4,278,858	\$4,446,355
DEPARTMENT TOTAL - ALL FUNDS	\$16,884,828	\$17,499,776
MARITIME ACADEMY, MAINE		
MARITIME ACADEMY - OPERATIONS 0035		
GENERAL FUND	2005-06	2006-07
All Other	\$7,625,070	\$7,815,697
GENERAL FUND TOTAL	\$7,625,070	\$7,815,697
MARITIME ACADEMY, MAINE DEPARTMENT TOTALS	2005-06	2006-07

GENERAL FUND	\$7,625,070	\$7,815,697
DEPARTMENT TOTAL - ALL FUNDS	\$7,625,070	\$7,815,697
MUNICIPAL BOND BANK, MAINE		
MAINE MUNICIPAL BOND BANK - MAINE RURAL WATER ASSOCIATION 0699		
GENERAL FUND	2005-06	2006-07
All Other	\$94,543	\$96,907
GENERAL FUND TOTAL	\$94,543	\$96,907
MUNICIPAL BOND BANK, MAINE DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$94,543	\$96,907
DEPARTMENT TOTAL - ALL FUNDS	\$94,543	\$96,907
MUSEUM, MAINE STATE		
RESEARCH AND COLLECTION - MUSEUM 0174		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$75,180	\$77,058
FEDERAL EXPENDITURES FUND TOTAL	\$75,180	\$77,058
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$61,548	\$63,238
OTHER SPECIAL REVENUE FUNDS TOTAL	\$61,548	\$63,238
MAINE STATE MUSEUM 0180		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	23,500	23,500
POSITIONS - FTE COUNT	0.693	0.693
Personal Services	\$1,439,153	\$1,496,997
All Other	\$349,416	\$352,844
GENERAL FUND TOTAL	\$1,788,569	\$1,849,841
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$159,946	\$163,942
OTHER SPECIAL REVENUE FUNDS TOTAL	\$159,946	\$163,942
MUSEUM, MAINE STATE DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$1,788,569	\$1,849,841
FEDERAL EXPENDITURES FUND	\$75,180	\$77,058
OTHER SPECIAL REVENUE FUNDS	\$221,494	\$227,180
DEPARTMENT TOTAL - ALL FUNDS	\$2,085,243	\$2,154,079

NEW ENGLAND INTERSTATE WATER POLLUTION
CONTROL COMMISSIONMAINE JOINT ENVIRONMENTAL TRAINING
COORDINATING COMMITTEE 0980

GENERAL FUND	2005-06	2006-07
All Other	\$10,000	\$10,000
GENERAL FUND TOTAL	\$10,000	\$10,000

NEW ENGLAND INTERSTATE WATER POLLUTION
CONTROL COMMISSION
DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	\$10,000	\$10,000
DEPARTMENT TOTAL - ALL FUNDS	\$10,000	\$10,000

PINE TREE LEGAL ASSISTANCE

LEGAL ASSISTANCE 0553

GENERAL FUND	2005-06	2006-07
All Other	\$139,327	\$142,810
GENERAL FUND TOTAL	\$139,327	\$142,810

PINE TREE LEGAL ASSISTANCE
DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	\$139,327	\$142,810
DEPARTMENT TOTAL - ALL FUNDS	\$139,327	\$142,810

POTATO BOARD, MAINE

POTATO BOARD 0429

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$1,382,952	\$1,417,526

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,382,952	\$1,417,526
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POTATO BOARD, MAINE
DEPARTMENT TOTALS

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	\$1,382,952	\$1,417,526
DEPARTMENT TOTAL - ALL FUNDS	\$1,382,952	\$1,417,526

PROFESSIONAL AND FINANCIAL REGULATION,
DEPARTMENT OF

FINANCIAL INSTITUTIONS - BUREAU OF 0093

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	19,000	19,000
Personal Services	\$1,417,602	\$1,465,326
All Other	\$624,817	\$645,365

OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,042,419	\$2,110,691
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ADMINISTRATIVE SERVICES - PROF AND FIN REG 0094

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	16,000	16,000
Personal Services	\$1,168,857	\$1,214,081
All Other	\$1,526,942	\$1,541,761

OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,695,799	\$2,755,842
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OFFICE OF CONSUMER CREDIT REGULATION 0091

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	12,000	12,000
Personal Services	\$842,728	\$875,370
All Other	\$178,000	\$182,532

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,020,728	\$1,057,902
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INSURANCE - BUREAU OF 0092

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	81,000	81,000
Personal Services	\$5,816,187	\$6,057,327
All Other	\$3,006,367	\$3,094,394

OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,822,554	\$9,151,721
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LICENSING AND ENFORCEMENT 0352

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	63,000	63,000
Personal Services	\$3,873,557	\$4,046,228
All Other	\$2,241,850	\$2,319,677

OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,115,407	\$6,365,905
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OFFICE OF SECURITIES 0943

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	13,000	13,000
Personal Services	\$938,221	\$981,324
All Other	\$303,228	\$309,909

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,241,449	\$1,291,233
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ENGINEERS - BOARD OF REGISTRATION FOR
PROFESSIONAL 0369

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
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POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
POSITIONS - FTE COUNT	0.438	0.438
Personal Services	\$73,184	\$75,174
All Other	\$155,627	\$160,478
OTHER SPECIAL REVENUE FUNDS TOTAL	\$228,811	\$235,652
NURSING - BOARD OF 0372		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	7.000	7.000
Personal Services	\$415,081	\$429,988
All Other	\$332,013	\$340,351
OTHER SPECIAL REVENUE FUNDS TOTAL	\$747,094	\$770,339
LICENSURE IN MEDICINE - BOARD OF 0376		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	9.000	9.000
POSITIONS - FTE COUNT	0.770	0.770
Personal Services	\$666,767	\$691,662
All Other	\$569,809	\$592,673
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,236,576	\$1,284,335
OSTEOPATHIC LICENSURE - BOARD OF 0383		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$66,698	\$69,470
All Other	\$107,318	\$114,905
OTHER SPECIAL REVENUE FUNDS TOTAL	\$174,016	\$184,375
DENTAL EXAMINERS - BOARD OF 0384		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$160,036	\$168,465
All Other	\$174,407	\$178,760
OTHER SPECIAL REVENUE FUNDS TOTAL	\$334,443	\$347,225
OPTOMETRY - BOARD OF 0385		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$39,599	\$41,386
All Other	\$18,176	\$18,618

OTHER SPECIAL REVENUE FUNDS TOTAL	\$57,775	\$60,004
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	\$24,717,071	\$25,615,224
DEPARTMENT TOTAL - ALL FUNDS	\$24,717,071	\$25,615,224
PROGRAM EVALUATION AND ACCOUNTABILITY, OFFICE OF OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY 0976		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	7.500	7.500
Personal Services	\$667,170	\$716,263
All Other	\$287,259	\$254,499
GENERAL FUND TOTAL	\$954,429	\$970,762
PROGRAM EVALUATION AND ACCOUNTABILITY, OFFICE OF DEPARTMENT TOTAL	2005-06	2006-07
GENERAL FUND	\$954,429	\$970,762
DEPARTMENT TOTAL - ALL FUNDS	\$954,429	\$970,762
PROPERTY TAX REVIEW, STATE BOARD OF PROPERTY TAX REVIEW - STATE BOARD OF 0357		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$28,832	\$29,668
All Other	\$76,024	\$75,188
GENERAL FUND TOTAL	\$104,856	\$104,856
PROPERTY TAX REVIEW, STATE BOARD OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$104,856	\$104,856
DEPARTMENT TOTAL - ALL FUNDS	\$104,856	\$104,856
PUBLIC BROADCASTING CORPORATION, MAINE MAINE PUBLIC BROADCASTING CORPORATION 0033		
GENERAL FUND	2005-06	2006-07
All Other	\$2,331,441	\$2,389,727
GENERAL FUND TOTAL	\$2,331,441	\$2,389,727
PUBLIC BROADCASTING CORPORATION, MAINE DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$2,331,441	\$2,389,727

DEPARTMENT TOTAL - ALL FUNDS	\$2,331,441	\$2,389,727
PUBLIC SAFETY, DEPARTMENT OF CAPITOL SECURITY - BUREAU OF 0101		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	9,500	9,500
Personal Services	\$500,568	\$522,540
All Other	\$48,138	\$48,341
GENERAL FUND TOTAL	\$548,706	\$570,881
STATE POLICE 0291		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	377,000	377,000
Personal Services	\$13,102,949	\$13,621,473
All Other	\$3,716,118	\$3,951,536
GENERAL FUND TOTAL	\$16,819,067	\$17,573,009
HIGHWAY FUND	2005-06	2006-07
Personal Services	\$22,310,042	\$23,193,964
All Other	\$6,560,787	\$6,934,985
HIGHWAY FUND TOTAL	\$28,870,829	\$30,128,949
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$67,829	\$72,330
All Other	\$2,068,558	\$2,120,304
FEDERAL EXPENDITURES FUND TOTAL	\$2,136,387	\$2,192,634
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	17,000	17,000
Personal Services	\$1,149,200	\$1,208,833
All Other	\$198,417	\$203,521
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,347,617	\$1,412,354
LIQUOR ENFORCEMENT 0293		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	11,000	11,000
Personal Services	\$638,653	\$665,413
All Other	\$175,833	\$180,213
GENERAL FUND TOTAL	\$814,486	\$845,626
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$19,204	\$19,190
OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,204	\$19,190
FIRE MARSHAL - OFFICE OF 0327		

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	37,500	37,500
Personal Services	\$2,948,333	\$3,070,731
All Other	\$510,090	\$596,288
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,458,423	\$3,667,019
MOTOR VEHICLE INSPECTION 0329		
HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	13,000	13,000
Personal Services	\$767,993	\$808,675
All Other	\$230,957	\$226,916
Capital Expenditures	\$71,000	\$180,000
HIGHWAY FUND TOTAL	\$1,069,950	\$1,215,591
DRUG ENFORCEMENT AGENCY 0388		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$181,568	\$185,764
All Other	\$696,319	\$707,097
GENERAL FUND TOTAL	\$877,887	\$892,861
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$1,703,415	\$1,746,002
FEDERAL EXPENDITURES FUND TOTAL	\$1,703,415	\$1,746,002
OTHER SPECIAL REVENUE FUNDS		
All Other	\$83,203	\$85,284
OTHER SPECIAL REVENUE FUNDS TOTAL	\$83,203	\$85,284
TRAFFIC SAFETY 0546		
HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	9,000	9,000
Personal Services	\$886,472	\$901,251
All Other	\$191,667	\$192,682
Capital Expenditures	\$54,000	\$46,000
HIGHWAY FUND TOTAL	\$1,132,139	\$1,139,933
TURNPIKE ENFORCEMENT 0547		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	41,000	41,000
Personal Services	\$4,500,604	\$4,643,749
All Other	\$453,135	\$462,582
Capital Expenditures	\$333,000	\$340,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,286,739	\$5,446,331

LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712

OTHER SPECIAL REVENUE FUNDS

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	9,000	9,000
Personal Services	\$578,740	\$601,871
All Other	\$240,227	\$246,343
Capital Expenditures	\$23,500	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$842,467	\$848,214

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

HIGHWAY FUND

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	50,000	50,000
Personal Services	\$4,173,784	\$4,315,793
All Other	\$403,991	\$406,831
Capital Expenditures	\$341,500	\$381,000
HIGHWAY FUND TOTAL	\$4,919,275	\$5,103,624

FINGERPRINT AND BACKGROUND INFORMATION - STATE EXPENSE 0930

GENERAL FUND

	2005-06	2006-07
Personal Services	\$103,000	\$103,000
All Other	\$289,000	\$289,000
GENERAL FUND TOTAL	\$392,000	\$392,000

FHM - FIRE MARSHAL 0964

FUND FOR A HEALTHY MAINE

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3,500	3,500
Personal Services	\$179,171	\$189,548
All Other	\$19,719	\$20,248
FUND FOR A HEALTHY MAINE TOTAL	\$198,890	\$209,796

STATE POLICE - SUPPORT 0981

HIGHWAY FUND

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	10,000	10,000
Personal Services	\$452,431	\$473,600
All Other	\$6,728	\$6,728
HIGHWAY FUND TOTAL	\$459,159	\$480,328

BACKGROUND CHECKS - CERTIFIED NURSING ASSISTANTS 0992

GENERAL FUND

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$48,479	\$51,522
All Other	\$15,709	\$15,709
GENERAL FUND TOTAL	\$64,188	\$67,231

GAMBLING CONTROL BOARD Z002

GENERAL FUND POSITIONS - LEGISLATIVE COUNT

	2005-06	2006-07
LEGISLATIVE COUNT	10,000	10,000
Personal Services	\$768,462	\$820,519
All Other	\$846,585	\$846,585
GENERAL FUND TOTAL	\$1,615,047	\$1,667,104

OTHER SPECIAL REVENUE FUNDS

	2005-06	2006-07
All Other	\$0	\$989,352
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$989,352

ADMINISTRATION - PUBLIC SAFETY 0088

GENERAL FUND POSITIONS - LEGISLATIVE COUNT

	2005-06	2006-07
LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$294,089	\$301,247
All Other	\$46,471	\$47,197
GENERAL FUND TOTAL	\$340,560	\$348,444

HIGHWAY FUND POSITIONS - LEGISLATIVE COUNT

	2005-06	2006-07
LEGISLATIVE COUNT	14,000	14,000
Personal Services	\$729,311	\$763,900
All Other	\$87,027	\$88,869
HIGHWAY FUND TOTAL	\$816,338	\$852,769

FEDERAL EXPENDITURES FUND

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$209,873	\$217,050
All Other	\$1,364,639	\$1,398,937
FEDERAL EXPENDITURES FUND TOTAL	\$1,574,512	\$1,615,987

OTHER SPECIAL REVENUE FUNDS

	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$285,513	\$294,556
All Other	\$61,829	\$63,409
OTHER SPECIAL REVENUE FUNDS TOTAL	\$347,342	\$357,965

CRIMINAL JUSTICE ACADEMY 0290

GENERAL FUND POSITIONS - LEGISLATIVE COUNT

	2005-06	2006-07
LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$216,772	\$223,562
GENERAL FUND TOTAL	\$216,772	\$223,562

FEDERAL EXPENDITURES FUND

	2005-06	2006-07
All Other	\$345,396	\$353,479
FEDERAL EXPENDITURES FUND TOTAL	\$345,396	\$353,479

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$499,613	\$518,093
All Other	\$798,644	\$818,497
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,298,257	\$1,336,590
HIGHWAY SAFETY DPS 0457		
HIGHWAY FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$117,976	\$121,728
All Other	\$320,271	\$321,344
HIGHWAY FUND TOTAL	\$438,247	\$443,072
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$231,442	\$239,972
All Other	\$1,677,278	\$1,719,235
FEDERAL EXPENDITURES FUND TOTAL	\$1,908,720	\$1,959,207
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$28,428	\$29,302
All Other	\$301,495	\$309,035
OTHER SPECIAL REVENUE FUNDS TOTAL	\$329,923	\$338,337
EMERGENCY MEDICAL SERVICES 0485		
GENERAL FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$349,053	\$359,976
All Other	\$769,430	\$771,591
GENERAL FUND TOTAL	\$1,118,483	\$1,131,567
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
All Other	\$102,150	\$104,805
FEDERAL EXPENDITURES FUND TOTAL	\$102,150	\$104,805
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$62,300	\$66,955
All Other	\$22,401	\$22,962
OTHER SPECIAL REVENUE FUNDS TOTAL	\$84,701	\$89,917
PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS		
	2005-06	2006-07

GENERAL FUND	\$22,807,196	\$23,712,285
HIGHWAY FUND	\$37,705,937	\$39,364,266
FEDERAL EXPENDITURES FUND	\$7,770,580	\$7,972,114
OTHER SPECIAL REVENUE FUNDS	\$13,097,876	\$14,590,553
FUND FOR A HEALTHY MAINE	\$198,890	\$209,796
DEPARTMENT TOTAL - ALL FUNDS	\$81,580,479	\$85,849,014
PUBLIC UTILITIES COMMISSION		
PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	60.000	60.000
POSITIONS - FTE COUNT	0.500	0.500
Personal Services	\$5,359,077	\$5,675,396
All Other	\$1,441,036	\$1,477,769
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,800,113	\$7,153,165
CONSERVATION PROGRAM FUND 0967		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$6,326,726	\$7,484,894
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,326,726	\$7,484,894
CONSERVATION ADMINISTRATIVE FUND 0966		
FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$198,802	\$205,258
All Other	\$420,680	\$431,632
FEDERAL EXPENDITURES FUND TOTAL	\$619,482	\$636,890
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$561,335	\$601,640
All Other	\$738,665	\$698,360
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,300,000	\$1,300,000
EMERGENCY SERVICES COMMUNICATION BUREAU 0994		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$411,925	\$426,271
All Other	\$7,521,597	\$7,709,674

OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,933,522	\$8,135,945
PUBLIC UTILITIES COMMISSION		
DEPARTMENT TOTALS	2005-06	2006-07
FEDERAL EXPENDITURES FUND	\$619,482	\$636,890
OTHER SPECIAL REVENUE FUNDS	\$22,360,361	\$24,074,004
DEPARTMENT TOTAL - ALL FUNDS	\$22,979,843	\$24,710,894
RETIREMENT SYSTEM, (BOARD OF TRUSTEES OF THE) MAINE STATE		
RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND 0085		
GENERAL FUND	2005-06	2006-07
All Other	\$175,180	\$182,187
GENERAL FUND TOTAL	\$175,180	\$182,187
RETIREMENT SYSTEM, (BOARD OF TRUSTEES OF THE) MAINE STATE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$175,180	\$182,187
DEPARTMENT TOTAL - ALL FUNDS	\$175,180	\$182,187
SACO RIVER CORRIDOR COMMISSION		
SACO RIVER CORRIDOR COMMISSION 0322		
GENERAL FUND	2005-06	2006-07
All Other	\$54,742	\$56,110
GENERAL FUND TOTAL	\$54,742	\$56,110
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$33,510	\$34,348
OTHER SPECIAL REVENUE FUNDS TOTAL	\$33,510	\$34,348
SACO RIVER CORRIDOR COMMISSION		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$54,742	\$56,110
OTHER SPECIAL REVENUE FUNDS	\$33,510	\$34,348
DEPARTMENT TOTAL - ALL FUNDS	\$88,252	\$90,458
SECRETARY OF STATE, DEPARTMENT OF ADMINISTRATION - ARCHIVES 0050		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	14.000	14.000
Personal Services	\$815,087	\$850,148
All Other	\$81,484	\$84,403

GENERAL FUND TOTAL	\$896,571	\$934,551
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$32,746	\$33,682
All Other	\$2,608	\$2,673
FEDERAL EXPENDITURES FUND TOTAL	\$35,354	\$36,355
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$32,742	\$33,677
All Other	\$17,298	\$17,730
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,040	\$51,407
BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692		
GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	37.500	37.500
Personal Services	\$2,068,720	\$2,164,640
All Other	\$723,644	\$728,619
GENERAL FUND TOTAL	\$2,792,364	\$2,893,259
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$160,459	\$170,168
All Other	\$13,546	\$13,885
OTHER SPECIAL REVENUE FUNDS TOTAL	\$174,005	\$184,053
ADMINISTRATION - MOTOR VEHICLES 0077		
HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	385.000	385.000
POSITIONS - FTE COUNT	0.308	0.308
Personal Services	\$19,817,824	\$20,724,793
All Other	\$12,353,300	\$12,516,021
Capital Expenditures	\$256,848	\$269,098
HIGHWAY FUND TOTAL	\$32,427,972	\$33,509,912
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$485,423	\$485,423
FEDERAL EXPENDITURES FUND TOTAL	\$485,423	\$485,423
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$88,721	\$93,080
All Other	\$35,724	\$33,517
OTHER SPECIAL REVENUE FUNDS TOTAL	\$124,445	\$126,597

MUNICIPAL EXCISE TAX REIMBURSEMENT FUND 0871

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$855,209	\$876,589

OTHER SPECIAL REVENUE FUNDS TOTAL	\$855,209	\$876,589
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ELECTIONS AND COMMISSIONS 0693

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$85,012	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$85,012	\$0
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SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	\$3,688,935	\$3,827,810
HIGHWAY FUND	2005-06	2006-07
	\$32,427,972	\$33,509,912
FEDERAL EXPENDITURES FUND	2005-06	2006-07
	\$605,789	\$521,778
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	\$1,203,699	\$1,238,646

DEPARTMENT TOTAL - ALL FUNDS	2005-06	2006-07
	\$37,926,395	\$39,098,146

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576

GENERAL FUND	2005-06	2006-07
All Other	\$25,479	\$26,116

GENERAL FUND TOTAL	\$25,479	\$26,116
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ST. CROIX INTERNATIONAL WATERWAY COMMISSION DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	\$25,479	\$26,116

DEPARTMENT TOTAL - ALL FUNDS	2005-06	2006-07
	\$25,479	\$26,116

STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR

RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE 0975

GENERAL FUND	2005-06	2006-07
All Other	\$800,000	\$800,000

GENERAL FUND TOTAL	\$800,000	\$800,000
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STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	\$800,000	\$800,000

DEPARTMENT TOTAL - ALL FUNDS	2005-06	2006-07
	\$800,000	\$800,000

TRANSPORTATION, DEPARTMENT OF

URBAN-RURAL INITIATIVE PROGRAM 0337

HIGHWAY FUND	2005-06	2006-07
All Other	\$26,244,417	\$26,832,768

HIGHWAY FUND TOTAL	\$26,244,417	\$26,832,768
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BOND INTEREST - HIGHWAY 0358

HIGHWAY FUND	2005-06	2006-07
All Other	\$2,007,307	\$1,387,084

HIGHWAY FUND TOTAL	\$2,007,307	\$1,387,084
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BOND RETIREMENT - HIGHWAY 0359

HIGHWAY FUND	2005-06	2006-07
All Other	\$13,950,000	\$10,415,000

HIGHWAY FUND TOTAL	\$13,950,000	\$10,415,000
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HIGHWAY AND BRIDGE IMPROVEMENT 0406

GENERAL FUND	2005-06	2006-07
Personal Services	\$140,135	\$140,135

GENERAL FUND TOTAL	\$140,135	\$140,135
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HIGHWAY FUND 2005-06 2006-07

POSITIONS -		
LEGISLATIVE COUNT	547.000	547.000
POSITIONS - FTE COUNT	22.538	22.538
Personal Services	\$19,596,677	\$20,454,950
All Other	\$14,277,851	\$15,038,498
Capital Expenditures	\$30,735,674	\$32,591,540

HIGHWAY FUND TOTAL	\$64,610,202	\$68,084,988
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FEDERAL EXPENDITURES FUND 2005-06 2006-07

Personal Services	\$22,788,100	\$23,796,482
All Other	\$20,737,095	\$21,853,707
Capital Expenditures	\$124,934,596	\$131,661,844

FEDERAL EXPENDITURES FUND TOTAL	\$168,459,791	\$177,312,033
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OTHER SPECIAL REVENUE FUNDS 2005-06 2006-07

All Other	\$3,893,217	\$2,993,217
Capital Expenditures	\$25,711,369	\$21,811,369

OTHER SPECIAL REVENUE FUNDS TOTAL	\$29,604,586	\$24,804,586
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COLLECTOR ROAD PROGRAM 0505

HIGHWAY FUND	2005-06	2006-07
Personal Services	\$823,065	\$860,384

All Other	\$2,092,351	\$2,120,013
Capital Expenditures	\$33,985	\$33,985

HIGHWAY FUND TOTAL	\$2,949,401	\$3,014,382
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FEDERAL EXPENDITURES FUND 2005-06 2006-07

Personal Services	\$11,582	\$12,038
All Other	\$27,608	\$28,299
Capital Expenditures	\$200,000	\$200,000

FEDERAL EXPENDITURES		
FUND TOTAL	\$239,190	\$240,337
OTHER SPECIAL REVENUE FUNDS		
All Other	2005-06 \$66,488	2006-07 \$68,150
Capital Expenditures	\$62,500	\$62,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$128,988	\$130,650
ADMINISTRATION - AERONAUTICS 0294		
GENERAL FUND	2005-06	2006-07
All Other	\$252,883	\$252,883
GENERAL FUND TOTAL	\$252,883	\$252,883
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$2,249,432	\$2,305,668
Capital Expenditures	\$500,000	\$500,000
FEDERAL EXPENDITURES FUND TOTAL	\$2,749,432	\$2,805,668
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$212,762	\$218,081
OTHER SPECIAL REVENUE FUNDS TOTAL	\$212,762	\$218,081
ADMINISTRATION - PORTS AND MARINE TRANSPORTATION 0298		
GENERAL FUND	2005-06	2006-07
All Other	\$3,277,648	\$3,455,206
GENERAL FUND TOTAL	\$3,277,648	\$3,455,206
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$153,375	\$157,209
FEDERAL EXPENDITURES FUND TOTAL	\$153,375	\$157,209
PORTS AND MARINE TRANSPORTATION 0323		
MARINE PORTS FUND	2005-06	2006-07
All Other	\$103,959	\$103,959
MARINE PORTS FUND TOTAL	\$103,959	\$103,959
AUGUSTA STATE AIRPORT 0325		
AUGUSTA STATE AIRPORT FUND	2005-06	2006-07
All Other	\$399,960	\$399,960
AUGUSTA STATE AIRPORT FUND TOTAL	\$399,960	\$399,960
ISLAND FERRY SERVICE 0326		
ISLAND FERRY SERVICES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	66.500	66.500
POSITIONS - FTE COUNT	7.391	7.391

Personal Services	\$4,426,254	\$4,613,411
All Other	\$2,154,396	\$2,154,396
ISLAND FERRY SERVICES FUND TOTAL	\$6,580,650	\$6,767,807
TRANSPORTATION SERVICES 0443		
GENERAL FUND	2005-06	2006-07
All Other	\$516,075	\$528,977
GENERAL FUND TOTAL	\$516,075	\$528,977
FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$320,788	\$334,455
All Other	\$7,949,177	\$8,147,908
Capital Expenditures	\$3,000,000	\$3,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$11,269,965	\$11,482,363
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Capital Expenditures	\$862,656	\$862,656
OTHER SPECIAL REVENUE FUNDS TOTAL	\$862,656	\$862,656
VAN-POOL SERVICES 0451		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$77,463	\$79,400
Capital Expenditures	\$7,000	\$7,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$84,463	\$86,400
HIGHWAY MAINTENANCE 0330		
HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	131.000	131.000
POSITIONS - FTE COUNT	944.000	944.000
Personal Services	\$62,816,041	\$65,707,197
All Other	\$43,490,983	\$44,700,704
Capital Expenditures	\$14,607,582	\$15,262,161
HIGHWAY FUND TOTAL	\$120,914,606	\$125,670,062
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$547,913	\$561,612
OTHER SPECIAL REVENUE FUNDS TOTAL	\$547,913	\$561,612
TRAFFIC SERVICE 0331		
HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	39.000	39.000
POSITIONS - FTE COUNT	41.519	41.519
Personal Services	\$3,440,220	\$3,593,842
All Other	\$1,852,085	\$1,866,691
Capital Expenditures	\$35,200	\$35,200
HIGHWAY FUND TOTAL	\$5,327,505	\$5,495,733

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$2,416,301	\$2,525,370
All Other	\$3,026,056	\$3,101,708
Capital Expenditures	\$132,800	\$132,800
FEDERAL EXPENDITURES FUND TOTAL	\$5,575,157	\$5,759,878
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$319,142	\$327,121
OTHER SPECIAL REVENUE FUNDS TOTAL	\$319,142	\$327,121
BRIDGE MAINTENANCE 0333		
HIGHWAY FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	20.000	20.000
POSITIONS - FTE COUNT	164.000	164.000
Personal Services	\$11,343,309	\$11,861,664
All Other	\$5,336,263	\$5,404,945
Capital Expenditures	\$280,500	\$328,500
HIGHWAY FUND TOTAL	\$16,960,072	\$17,595,109
ISLAND TOWN REFUNDS - HIGHWAY 0334		
HIGHWAY FUND	2005-06	2006-07
All Other	\$107,197	\$109,877
HIGHWAY FUND TOTAL	\$107,197	\$109,877
MOTOR TRANSPORT SERVICE 0347		
HIGHWAY GARAGE FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	71.000	71.000
POSITIONS - FTE COUNT	169.000	169.000
Personal Services	\$14,883,896	\$15,632,740
All Other	\$18,366,996	\$18,323,627
HIGHWAY GARAGE FUND TOTAL	\$33,250,892	\$33,956,367
RAILROAD ASSISTANCE PROGRAM 0350		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$66,855	\$69,298
All Other	\$138,961	\$138,961
GENERAL FUND TOTAL	\$205,816	\$208,259
HIGHWAY FUND	2005-06	2006-07
All Other	\$654,243	\$670,599
HIGHWAY FUND TOTAL	\$654,243	\$670,599
FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$11,456	\$11,912
All Other	\$786,675	\$806,342
FEDERAL EXPENDITURES FUND TOTAL	\$798,131	\$818,254

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$488,794	\$493,514
OTHER SPECIAL REVENUE FUNDS TOTAL	\$488,794	\$493,514
ADMINISTRATION AND PLANNING 0339		
HIGHWAY FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	166.000	166.000
POSITIONS - FTE COUNT	0.544	0.544
Personal Services	\$11,311,160	\$11,786,351
All Other	\$5,364,636	\$5,447,773
Capital Expenditures	\$260,000	\$260,000
HIGHWAY FUND TOTAL	\$16,935,796	\$17,494,124
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$159,571	\$163,561
OTHER SPECIAL REVENUE FUNDS TOTAL	\$159,571	\$163,561
SUSPENSE RECEIVABLE - TRANSPORTATION 0344		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$523,663	\$546,890
All Other	\$886,308	\$908,467
Capital Expenditures	\$153,015	\$153,015
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,562,986	\$1,608,372
STATE INFRASTRUCTURE BANK 0870		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$189,571	\$193,561
OTHER SPECIAL REVENUE FUNDS TOTAL	\$189,571	\$193,561
TRANSPORTATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$4,392,557	\$4,585,460
HIGHWAY FUND	\$270,660,746	\$276,769,726
FEDERAL EXPENDITURES FUND	\$189,245,041	\$198,575,742
OTHER SPECIAL REVENUE FUNDS	\$34,161,432	\$29,450,114
HIGHWAY GARAGE FUND	\$33,250,892	\$33,956,367
ISLAND FERRY SERVICES FUND	\$6,580,650	\$6,767,807
AUGUSTA STATE AIRPORT FUND	\$399,960	\$399,960
MARINE PORTS FUND	\$103,959	\$103,959
DEPARTMENT TOTAL - ALL FUNDS	\$538,795,237	\$550,609,135
TREASURER OF STATE, OFFICE OF		

ADMINISTRATION - TREASURY 0022		
GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	16,000	16,000
Personal Services	\$937,958	\$992,324
All Other	\$290,104	\$292,256
GENERAL FUND TOTAL	\$1,228,062	\$1,284,580
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$41,948	\$44,769
All Other	\$12,077	\$12,379
FEDERAL EXPENDITURES FUND TOTAL	\$54,025	\$57,148
ABANDONED PROPERTY FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$80,808	\$82,931
All Other	\$212,594	\$212,686
ABANDONED PROPERTY FUND TOTAL	\$293,402	\$295,617
DEBT SERVICE - TREASURY 0021		
GENERAL FUND	2005-06	2006-07
All Other	\$97,153,089	\$93,468,100
GENERAL FUND TOTAL	\$97,153,089	\$93,468,100
STATE - MUNICIPAL REVENUE SHARING 0020		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$120,517,519	\$126,165,736
OTHER SPECIAL REVENUE FUNDS TOTAL	\$120,517,519	\$126,165,736
PASSAMAQUODDY SALES TAX FUND 0915		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$17,178	\$17,607
OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,178	\$17,607
TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS		
	2005-06	2006-07
GENERAL FUND	\$98,381,151	\$94,752,680
FEDERAL EXPENDITURES FUND	\$54,025	\$57,148
OTHER SPECIAL REVENUE FUNDS	\$120,534,697	\$126,183,343
ABANDONED PROPERTY FUND	\$293,402	\$295,617
DEPARTMENT TOTAL - ALL FUNDS	\$219,263,275	\$221,288,788
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		

EDUCATIONAL AND GENERAL ACTIVITIES - UMS 0031		
GENERAL FUND	2005-06	2006-07
All Other	\$171,086,418	\$179,686,418
GENERAL FUND TOTAL	\$171,086,418	\$179,686,418
OTHER SPECIAL REVENUE FUNDS		
All Other	\$550,000	\$550,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$550,000	\$550,000
DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM 0902		
GENERAL FUND	2005-06	2006-07
All Other	\$2,500,000	\$2,500,000
GENERAL FUND TOTAL	\$2,500,000	\$2,500,000
MAINE PATENT PROGRAM 0931		
GENERAL FUND	2005-06	2006-07
All Other	\$300,000	\$300,000
GENERAL FUND TOTAL	\$300,000	\$300,000
MAINE ECONOMIC IMPROVEMENT FUND 0986		
GENERAL FUND	2005-06	2006-07
All Other	\$12,200,000	\$12,200,000
GENERAL FUND TOTAL	\$12,200,000	\$12,200,000
CASCO BAY ESTUARY PROJECT - UNIVERSITY OF SOUTHERN MAINE 0983		
GENERAL FUND	2005-06	2006-07
All Other	\$35,000	\$35,000
GENERAL FUND TOTAL	\$35,000	\$35,000
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS		
	2005-06	2006-07
GENERAL FUND	\$186,121,418	\$194,721,418
OTHER SPECIAL REVENUE FUNDS	\$550,000	\$550,000
DEPARTMENT TOTAL - ALL FUNDS	\$186,671,418	\$195,271,418
WORKERS' COMPENSATION BOARD ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183		
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	111,000	111,000
Personal Services	\$7,201,300	\$7,495,083
All Other	\$1,276,550	\$976,870
OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,477,850	\$8,471,953
EMPLOYMENT REHABILITATION PROGRAM 0195		

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$76,688	\$78,605
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$76,688	\$78,605
WORKERS' COMPENSATION BOARD 0751		
OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
Personal Services	\$30,000	\$30,000
All Other	\$21,989	\$21,989
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,989	\$51,989
WORKERS' COMPENSATION BOARD DEPARTMENT TOTALS		
	2005-06	2006-07
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OTHER SPECIAL REVENUE FUNDS	\$8,606,527	\$8,602,547
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DEPARTMENT TOTAL - ALL FUNDS	\$8,606,527	\$8,602,547
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SECTION TOTALS	2005-06	2006-07
GENERAL FUND	\$3,038,859,383	\$3,210,743,852
FUND FOR A HEALTHY MAINE	\$49,501,587	\$50,299,252
HIGHWAY FUND	\$343,720,550	\$352,630,576
FEDERAL EXPENDITURES FUND	\$2,411,982,587	\$2,526,731,008
OTHER SPECIAL REVENUE FUNDS	\$823,119,851	\$928,968,779
FEDERAL BLOCK GRANT FUND	\$194,288,514	\$200,046,311
GENERAL BOND FUND- ARBITRAGE	\$2,400,000	\$2,400,000
HIGHWAY GARAGE FUND	\$33,250,892	\$33,956,367
POSTAL, PRINTING AND SUPPLY FUND	\$4,194,258	\$4,308,265
OFFICE OF INFORMATION SERVICES FUND	\$21,895,333	\$22,462,671
RISK MANAGEMENT FUND	\$608,141	\$608,141
WORKERS' COMPENSATION MANAGEMENT FUND	\$19,345,175	\$19,377,110
CENTRAL MOTOR POOL	\$5,354,727	\$5,422,913
REAL PROPERTY LEASE INTERNAL SERVICE FUND	\$20,694,849	\$20,701,763
BUREAU OF REVENUE SERVICES FUND	\$625,000	\$150,000
RETIREE HEALTH INSURANCE FUND	\$48,400,235	\$48,400,235
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$1,513,884	\$1,513,884
STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND	\$279,044	\$279,044
ISLAND FERRY SERVICES FUND	\$6,580,650	\$6,767,807

AUGUSTA STATE AIRPORT		
FUND	\$399,960	\$399,960
MARINE PORTS FUND	\$103,959	\$103,959
PRISON INDUSTRIES FUND	\$1,245,146	\$1,276,955
SEED POTATO BOARD FUND	\$816,628	\$849,344
STATE ADMINISTERED FUND	\$2,094,628	\$2,094,628
MAINE MILITARY AUTHORITY ENTERPRISE FUND	\$60,666,693	\$61,429,562
STATE LOTTERY FUND	\$5,110,908	\$5,189,039
EMPLOYMENT SECURITY TRUST FUND	\$116,852,880	\$116,852,880
ABANDONED PROPERTY FUND	\$293,402	\$295,617
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SECTION TOTAL - ALL FUNDS	\$7,214,198,864	\$7,624,259,922

PART B

Sec. B-1. Supplemental appropriations and allocations. There are appropriated and allocated from various funds for the fiscal years ending June 30, 2006 and June 30, 2007, to the departments listed, the following sums.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Office of the Commissioner - Administrative and Financial Svcs 0718

Initiative: Reduces All Other expenditures to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$3,000)	(\$3,000)
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GENERAL FUND TOTAL	(\$3,000)	(\$3,000)

Office of the Commissioner - Administrative and Financial Svcs 0718

Initiative: Reduces funding previously used to pay for receptionist duties that will be performed with existing staff. Reorganizes a Personnel Payroll Technician position to a Clerk Typist III position in the Division of Financial and Personnel Services in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,411)	(\$1,411)
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GENERAL FUND TOTAL	(\$1,411)	(\$1,411)

Budget - Bureau of the 0055

Initiative: Reduces funding previously used to pay for receptionist duties that will be performed with existing staff. Reorganizes a Personnel Payroll Technician position to a Clerk Typist III position in the Division of Financial and Personnel Services in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
All Other	(\$5,646)	(\$5,646)

GENERAL FUND TOTAL	(\$5,646)	(\$5,646)
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State Controller - Office of the 0056

Initiative: Reduces funding previously used to pay for receptionist duties that will be performed with existing staff. Reorganizes a Personnel Payroll Technician position to a Clerk Typist III position in the Division of Financial and Personnel Services in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
All Other	(\$11,764)	(\$11,764)
GENERAL FUND TOTAL	(\$11,764)	(\$11,764)

State Controller - Office of the 0056

Initiative: Eliminates one Administrative Secretary position to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$60,142)	(\$62,436)
GENERAL FUND TOTAL	(\$60,142)	(\$62,436)

State Controller - Office of the 0056

Initiative: Transfers funding for the accounting, budget and human resources system projects to the Office of the State Controller.

GENERAL FUND	2005-06	2006-07
All Other	\$3,918,678	\$3,709,230
GENERAL FUND TOTAL	\$3,918,678	\$3,709,230

State Controller - Office of the - Systems Project 0058

Initiative: Reduces All Other expenditures to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$60,000)	(\$60,000)
GENERAL FUND TOTAL	(\$60,000)	(\$60,000)

State Controller - Office of the - Systems Project 0058

Initiative: Reduces All Other funds from projected savings in technology services provided by the Bureau of Information Services.

GENERAL FUND	2005-06	2006-07
All Other	(\$140,808)	(\$169,846)
GENERAL FUND TOTAL	(\$140,808)	(\$169,846)

State Controller - Office of the - Systems Project 0058

Initiative: Transfers funding for the accounting, budget and human resources system projects to the Office of the State Controller.

GENERAL FUND	2005-06	2006-07
All Other	(\$3,918,678)	(\$3,709,230)
GENERAL FUND TOTAL	(\$3,918,678)	(\$3,709,230)

Financial and Personnel Services - Division of 0713

Initiative: Reduces All Other expenditures to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$10,000)	(\$10,000)
GENERAL FUND TOTAL	(\$10,000)	(\$10,000)

Financial and Personnel Services - Division of 0713

Initiative: Reduces funding previously used to pay for receptionist duties that will be performed with existing staff. Reorganizes a Personnel Payroll Technician position to a Clerk Typist III position in the Division of Financial and Personnel Services in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$1,782)
All Other	(\$7,058)	(\$7,058)
GENERAL FUND TOTAL	(\$7,058)	(\$8,840)

Central Services - Purchases 0004

Initiative: Reduces All Other expenditures to maintain program costs within available resources.

POSTAL, PRINTING AND SUPPLY FUND	2005-06	2006-07
All Other	(\$50,287)	(\$48,787)

POSTAL, PRINTING AND SUPPLY FUND TOTAL	(\$50,287)	(\$48,787)
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Central Services - Purchases 0004

Initiative: Eliminates one Central Services Worker position and adds 2 hours per week to a Clerk Typist III position to maintain program costs within available resources.

POSTAL, PRINTING AND SUPPLY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$37,153)	(\$39,825)

POSTAL, PRINTING AND SUPPLY FUND TOTAL	(\$37,153)	(\$39,825)
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Central Services - Purchases 0004

Initiative: Transfers one Administrative Secretary position from the Bureau of Purchases, General Fund account to the Bureau of Purchases, Central Services Internal Service Fund to maintain program costs within available resources.

POSTAL, PRINTING AND SUPPLY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$51,227	\$52,879

POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$51,227	\$52,879
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Central Services - Purchases 0004

Initiative: Eliminates one Clerk Typist III position to maintain program costs within available resources.

POSTAL, PRINTING AND SUPPLY FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$46,402)	(\$47,976)
POSTAL, PRINTING AND SUPPLY FUND TOTAL	(\$46,402)	(\$47,976)

Administration - Human Resources 0038

Initiative: Eliminates one Clerk Typist III position to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$46,536)	(\$48,106)
GENERAL FUND TOTAL	(\$46,536)	(\$48,106)

Administration - Human Resources 0038

Initiative: Reduces funding previously used to pay for receptionist duties that will be performed with existing staff. Reorganizes a Personnel Payroll Technician position to a Clerk Typist III position in the Division of Financial and Personnel Services in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
All Other	(\$13,175)	(\$13,175)
GENERAL FUND TOTAL	(\$13,175)	(\$13,175)

Administration - Human Resources 0038

Initiative: Eliminates one Human Resources Development Consultant position to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$56,667)	(\$59,877)
GENERAL FUND TOTAL	(\$56,667)	(\$59,877)

Administration - Human Resources 0038

Initiative: Transfers one Clerk Typist III position from the Bureau of Human Resources General Fund account to the Accident, Sickness and Health Insurance, Internal Service Fund to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$48,804)	(\$52,314)
GENERAL FUND TOTAL	(\$48,804)	(\$52,314)

Administration - Human Resources 0038

Initiative: Transfers one Director of Special Projects position to the Human Resources Training account in Other Special Revenue funds to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)

Personal Services	(\$45,489)	(\$48,833)
GENERAL FUND TOTAL	(\$45,489)	(\$48,833)

OTHER SPECIAL REVENUE FUNDS

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$45,489	\$48,833
OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,489	\$48,833

Accident-Sickness-Health Insurance 0455

Initiative: Transfers one Clerk Typist III position from the Bureau of Human Resources General Fund account to the Accident, Sickness and Health Insurance, Internal Service Fund to maintain program costs within available resources.

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$48,804	\$52,314

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$48,804	\$52,314
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Employee Relations - Office Of 0244

Initiative: Reduces All Other expenditures to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$13,685)	(\$13,685)
GENERAL FUND TOTAL	(\$13,685)	(\$13,685)

Public Improvements - Planning/Construction - Admin 0057

Initiative: Reduces funding previously used to pay for receptionist duties that will be performed with existing staff. Reorganizes a Personnel Payroll Technician position to a Clerk Typist III position in the Division of Financial and Personnel Services in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,235)	(\$4,235)
GENERAL FUND TOTAL	(\$4,235)	(\$4,235)

Capital Construction/Repairs/Improvements - Admin 0059

Initiative: Reduces funding for major repairs and capital construction projects to stay within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$6,423,971)	(\$6,423,971)
GENERAL FUND TOTAL	(\$6,423,971)	(\$6,423,971)

Buildings and Grounds Operations 0080

Initiative: Reduces All Other expenditures to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
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All Other	\$0	(\$268,512)
GENERAL FUND TOTAL	\$0	(\$268,512)

REAL PROPERTY LEASE INTERNAL SERVICE FUND

	2005-06	2006-07
All Other	(\$5,093)	(\$12,007)

REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	(\$5,093)	(\$12,007)
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Buildings and Grounds Operations 0080

Initiative: Reduces funding from projected salary savings by managing position vacancies in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$198,688)	(\$212,995)
GENERAL FUND TOTAL	(\$198,688)	(\$212,995)

Purchases - Division of 0007

Initiative: Reduces All Other expenditures to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$38,923)	(\$59,344)
GENERAL FUND TOTAL	(\$38,923)	(\$59,344)

Purchases - Division of 0007

Initiative: Reduces funding previously used to pay for receptionist duties that will be performed with existing staff. Reorganizes a Personnel Payroll Technician position to a Clerk Typist III position in the Division of Financial and Personnel Services in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
All Other	(\$3,293)	(\$3,293)
GENERAL FUND TOTAL	(\$3,293)	(\$3,293)

Purchases - Division of 0007

Initiative: Transfers one Administrative Secretary position from the Bureau of Purchases General Fund account to the Bureau of Purchases Central Services Internal Service Fund to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$51,227)	(\$52,879)
GENERAL FUND TOTAL	(\$51,227)	(\$52,879)

Information Services 0155

Initiative: Reduces funding from projected salary savings by managing position vacancies in order to maintain program costs within available resources.

OFFICE OF INFORMATION SERVICES FUND	2005-06	2006-07
Personal Services	(\$385,452)	(\$952,789)

OFFICE OF INFORMATION SERVICES FUND TOTAL	(\$385,452)	(\$952,789)
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Business Equipment Tax Reimbursement 0806

Initiative: Deappropriates funds based on a reprojection of program needs.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,669,154)	(\$7,178,154)
GENERAL FUND TOTAL	(\$4,669,154)	(\$7,178,154)

Revenue Services - Bureau of 0002

Initiative: Reduces All Other expenditures to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$40,808)	(\$131,870)
GENERAL FUND TOTAL	(\$40,808)	(\$131,870)

Revenue Services - Bureau of 0002

Initiative: Reduces funding from projected salary savings by managing position vacancies in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$1,059,999)	(\$1,110,000)
GENERAL FUND TOTAL	(\$1,059,999)	(\$1,110,000)

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$13,014,483)	(\$16,014,186)
OTHER SPECIAL REVENUE FUNDS	\$45,489	\$48,833
POSTAL, PRINTING AND SUPPLY FUND	(\$82,615)	(\$83,709)
OFFICE OF INFORMATION SERVICES FUND	(\$385,452)	(\$952,789)
REAL PROPERTY LEASE INTERNAL SERVICE FUND	(\$5,093)	(\$12,007)
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$48,804	\$52,314

DEPARTMENT TOTAL - ALL FUNDS	(\$13,393,350)	(\$16,961,544)
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Division of Quality Assurance and Regulation 0393

Initiative: Downgrades one vacant Senior Administrative Secretary position to a Data Entry Specialist position.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$11,897)	(\$12,879)
GENERAL FUND TOTAL	(\$11,897)	(\$12,879)

Division of Quality Assurance and Regulation 0393

Initiative: Eliminates one Food Inspection Supervisor position.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$62,546)	(\$66,917)
GENERAL FUND TOTAL	(\$62,546)	(\$66,917)

Office of Agricultural, Natural and Rural Resources 0830

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$5,799)	(\$13,884)
GENERAL FUND TOTAL	(\$5,799)	(\$13,884)

Harness Racing Commission 0320

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,000)	(\$11,000)
GENERAL FUND TOTAL	(\$2,000)	(\$11,000)

Division of Animal Health and Industry 0394

Initiative: Eliminates one Dairy Inspector position.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$66,192)	(\$68,806)
GENERAL FUND TOTAL	(\$66,192)	(\$68,806)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	(\$148,434)	(\$173,486)
DEPARTMENT TOTAL - ALL FUNDS	(\$148,434)	(\$173,486)

ARTS COMMISSION, MAINE

Arts - Administration 0178

Initiative: Reduces funding of educational grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$10,175)	(\$26,963)
GENERAL FUND TOTAL	(\$10,175)	(\$26,963)

Arts - Administration 0178

Initiative: Reduces funding for general operations, technology and grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$6,788)	(\$14,500)
GENERAL FUND TOTAL	(\$6,788)	(\$14,500)

ARTS COMMISSION, MAINE DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	(\$16,963)	(\$41,463)
DEPARTMENT TOTAL - ALL FUNDS	(\$16,963)	(\$41,463)

ATLANTIC SALMON COMMISSION

Atlantic Salmon Commission 0265

Initiative: Reduces funding in Personal Services by managing vacancies in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$75,501)	(\$102,200)
GENERAL FUND TOTAL	(\$75,501)	(\$102,200)

ATLANTIC SALMON COMMISSION DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	(\$75,501)	(\$102,200)
DEPARTMENT TOTAL - ALL FUNDS	(\$75,501)	(\$102,200)

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative: Reduces funding in Personal Services for the elimination of merit pay increases for unclassified positions in fiscal year 2005-06 in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$142,959)	(\$142,959)
GENERAL FUND TOTAL	(\$142,959)	(\$142,959)

Human Services Division 0696

Initiative: Reduces funding in Personal Services for the elimination of merit pay increases for unclassified positions in fiscal year 2005-06 in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$37,729)	(\$37,729)
GENERAL FUND TOTAL	(\$37,729)	(\$37,729)

District Attorneys Salaries 0409

Initiative: Reduces funding in Personal Services for the elimination of merit pay increases for unclassified positions in fiscal year 2005-06 in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$215,186)	(\$215,186)
GENERAL FUND TOTAL	(\$215,186)	(\$215,186)

Civil Rights 0039

Initiative: Reduces funding in Personal Services for the elimination of merit pay increases for unclassified positions in fiscal year

2005-06 in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$2,107)	(\$2,107)
GENERAL FUND TOTAL	(\$2,107)	(\$2,107)

ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$397,981)	(\$397,981)
DEPARTMENT TOTAL - ALL FUNDS	(\$397,981)	(\$397,981)

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau 0067

Initiative: Eliminates one Auditor III position in fiscal years 2005-06 and 2006-07 and one additional Auditor III position in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(2,000)
Personal Services	(\$75,681)	(\$154,747)
GENERAL FUND TOTAL	(\$75,681)	(\$154,747)

Audit - Departmental Bureau 0067

Initiative: Reduces funding for in-state travel, general operations, office and other supplies and training expenditures and adjusts funding for technology in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$20,932)	\$3,519
GENERAL FUND TOTAL	(\$20,932)	\$3,519

AUDIT, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$96,613)	(\$151,228)
DEPARTMENT TOTAL - ALL FUNDS	(\$96,613)	(\$151,228)

BAXTER COMPENSATION AUTHORITY

Baxter Compensation Authority 0117

Initiative: Eliminates 2 vacant Baxter Compensation Authority Consultant (BCA) positions and reduces one BCA Consultant position to part time in fiscal year 2005-06 and eliminates the remaining 3.5 BCA Consultant positions effective September 30, 2006 in order to maintain program costs within available resources.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	(\$186,573)	(\$406,957)
All Other	(\$262,853)	(\$360,014)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$449,426)	(\$766,971)

BAXTER COMPENSATION AUTHORITY

DEPARTMENT TOTALS	2005-06	2006-07
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OTHER SPECIAL REVENUE FUNDS	(\$449,426)	(\$766,971)
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DEPARTMENT TOTAL - ALL FUNDS	(\$449,426)	(\$766,971)
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CENTERS FOR INNOVATION

Centers For Innovation 0911

Initiative: Deappropriates funds to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$3,529)	(\$7,539)
GENERAL FUND TOTAL	(\$3,529)	(\$7,539)

CENTERS FOR INNOVATION DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$3,529)	(\$7,539)
DEPARTMENT TOTAL - ALL FUNDS	(\$3,529)	(\$7,539)

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board Of Trustees 0556

Initiative: Reduces funding for a grant in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,519,345)	(\$6,792,383)
GENERAL FUND TOTAL	(\$4,519,345)	(\$6,792,383)

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$4,519,345)	(\$6,792,383)
DEPARTMENT TOTAL - ALL FUNDS	(\$4,519,345)	(\$6,792,383)

CONSERVATION, DEPARTMENT OF

Administration - Forestry 0223

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$118)	(\$120)
GENERAL FUND TOTAL	(\$118)	(\$120)

Division of Forest Protection 0232

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$82,125)	(\$82,526)
GENERAL FUND TOTAL	(\$82,125)	(\$82,526)

Division of Forest Protection 0232

Initiative: Reduces funding for capital equipment replacements in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	(\$294,400)	(\$260,400)
GENERAL FUND TOTAL	(\$294,400)	(\$260,400)

Forest Health and Monitoring 0233

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$13,068)	(\$13,094)
GENERAL FUND TOTAL	(\$13,068)	(\$13,094)

Forest Policy and Management - Division of 0240

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$13,731)	(\$13,779)
GENERAL FUND TOTAL	(\$13,731)	(\$13,779)

Parks - General Operations 0221

Initiative: Reduces funding for capital equipment replacements in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	(\$389,603)	(\$388,103)
GENERAL FUND TOTAL	(\$389,603)	(\$388,103)

Parks - General Operations 0221

Initiative: Reduces funding for ongoing budgeted straight-time holiday pay.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$94,306)	(\$94,306)
GENERAL FUND TOTAL	(\$94,306)	(\$94,306)

Parks - General Operations 0221

Initiative: Reduces funding for ongoing scheduled overtime.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$22,964)	(\$38,388)
GENERAL FUND TOTAL	(\$22,964)	(\$38,388)

Parks - General Operations 0221

Initiative: Transfers one 26-week seasonal Park Ranger position from the Parks - General Operations program to the Maine State Parks Development Fund program, Other Special Revenue funds.

GENERAL FUND	2005-06	2006-07
POSITIONS - FTE COUNT	(0,500)	(0,500)
Personal Services	(\$23,809)	(\$25,103)
GENERAL FUND TOTAL	(\$23,809)	(\$25,103)

Parks - General Operations 0221

Initiative: Transfers 50% of one Supervisor Outdoor Recreation position to the Federal Expenditures Fund in this program.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$41,009)	(\$43,103)
GENERAL FUND TOTAL	(\$41,009)	(\$43,103)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$41,009	\$43,103
FEDERAL EXPENDITURES FUND TOTAL	\$41,009	\$43,103

Parks - General Operations 0221

Initiative: Provides funding for increased utility costs associated with installing power and water hookups for recreational vehicles at certain state parks. Park fees for the upgraded campsites will result in increased undedicated revenue to the General Fund of \$70,000.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$15,000
GENERAL FUND TOTAL	\$0	\$15,000

Parks - General Operations 0221

Initiative: Transfers one 26-week seasonal Park Ranger position from the Parks - General Operations program to the Maine State Parks Development Fund program, Other Special Revenue funds.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - FTE COUNT	0.500	0.500
Personal Services	\$23,809	\$25,103
OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,809	\$25,103

Land Use Regulation Commission 0236

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$3,137)	(\$3,625)
GENERAL FUND TOTAL	(\$3,137)	(\$3,625)

Land Use Regulation Commission 0236

Initiative: Reduces funding for capital equipment replacements in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	(\$7,000)	\$0
GENERAL FUND TOTAL	(\$7,000)	\$0

Land Use Regulation Commission 0236

Initiative: Reduces funding for budgeted per diem costs of the Maine Land Use Regulation Commission.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$6,475)	(\$6,469)
GENERAL FUND TOTAL	(\$6,475)	(\$6,469)

Land Use Regulation Commission 0236

Initiative: Reduces funding in fiscal year 2005-06 and eliminates funds in fiscal year 2006-07 for uniforms for field staff in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,000)	(\$9,000)
GENERAL FUND TOTAL	(\$1,000)	(\$9,000)

Land Use Regulation Commission 0236

Initiative: Eliminates funds for use of temporary staffing in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$25,000)
GENERAL FUND TOTAL	\$0	(\$25,000)

Land Use Regulation Commission 0236

Initiative: Reduces funding for field trips in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$8,000)
GENERAL FUND TOTAL	\$0	(\$8,000)

Land Use Regulation Commission 0236

Initiative: Eliminates funds for a field vehicle in fiscal year 2005-06 and a second field vehicle in fiscal year 2006-07 in Greenville in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$8,000)	(\$16,000)
GENERAL FUND TOTAL	(\$8,000)	(\$16,000)

Land Use Regulation Commission 0236

Initiative: Reduces funding for mileage by 20% in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$1,500)
GENERAL FUND TOTAL	\$0	(\$1,500)

Land Use Regulation Commission 0236

Initiative: Reduces funding for commission meetings attended by field staff in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$5,000)
GENERAL FUND TOTAL	\$0	(\$5,000)

Land Use Regulation Commission 0236

Initiative: Reduces funding for overnight lodging by the commission and senior staff members in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$3,000)
GENERAL FUND TOTAL	\$0	(\$3,000)

Land Use Regulation Commission 0236

Initiative: Reduces funding for the Land Use Regulation Commission in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$15,000)
GENERAL FUND TOTAL	\$0	(\$15,000)

Mining Operations 0230

Initiative: Transfers 40% of one GIS Coordinator position from the Geological Survey program, General Fund to the Mining Operations program, Other Special Revenue funds in fiscal year 2006-07.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$0	\$29,377
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$29,377

Geological Survey 0237

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$110)	(\$117)
GENERAL FUND TOTAL	(\$110)	(\$117)

Geological Survey 0237

Initiative: Transfers 40% of one GIS Coordinator position from the Geological Survey program, General Fund to the Mining Operations program, Other Special Revenue funds in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$29,377)
GENERAL FUND TOTAL	\$0	(\$29,377)

Geological Survey 0237

Initiative: Eliminates funding for the implementation of the Atlantic Salmon Recovery Plan and the cooperative groundwater monitoring network with the US Geological Survey for fiscal years 2005-06 and 2006-07 and groundwater quality studies for fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
All Other	(\$22,000)	(\$28,927)
GENERAL FUND TOTAL	(\$22,000)	(\$28,927)

Natural Areas Program 0821

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$33)	(\$33)
GENERAL FUND TOTAL	(\$33)	(\$33)

Natural Areas Program 0821

Initiative: Reduces funding for professional services in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$2,556)
GENERAL FUND TOTAL	\$0	(\$2,556)

Natural Areas Program 0821

Initiative: Reduces funding for travel expenses in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$1,300)
GENERAL FUND TOTAL	\$0	(\$1,300)

Natural Areas Program 0821

Initiative: Reduces funding for technology expenses in order to maintain costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$1,180)
GENERAL FUND TOTAL	\$0	(\$1,180)

Natural Areas Program 0821

Initiative: Reduces funding for field and office supplies in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$4,000)
GENERAL FUND TOTAL	\$0	(\$4,000)

Administrative Services - Conservation 0222

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$30)	(\$30)
GENERAL FUND TOTAL	(\$30)	(\$30)

Administrative Services - Conservation 0222

Initiative: Reduces funding for budgeted standby differential pay for Communication Technician positions.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$8,500)	(\$8,500)
GENERAL FUND TOTAL	(\$8,500)	(\$8,500)

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	(\$1,031,418)	(\$1,112,536)
FEDERAL EXPENDITURES FUND	\$41,009	\$43,103
OTHER SPECIAL REVENUE FUNDS	\$23,809	\$54,480

DEPARTMENT TOTAL - ALL FUNDS	(\$966,600)	(\$1,014,953)
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CORRECTIONS, DEPARTMENT OF

Long Creek Youth Development Center 0163

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$95,969)	(\$95,975)
GENERAL FUND TOTAL	(\$95,969)	(\$95,975)

Mountain View Youth Development Center 0857

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$83,888)	(\$83,893)
GENERAL FUND TOTAL	(\$83,888)	(\$83,893)

Juvenile Community Corrections 0892

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$35,735)	(\$35,737)
GENERAL FUND TOTAL	(\$35,735)	(\$35,737)

Adult Community Corrections 0124

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$47,586)	(\$47,589)
GENERAL FUND TOTAL	(\$47,586)	(\$47,589)

State Prison 0144

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$201,732)	(\$201,744)
GENERAL FUND TOTAL	(\$201,732)	(\$201,744)

Correctional Center 0162

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$112,596)	(\$112,603)
GENERAL FUND TOTAL	(\$112,596)	(\$112,603)

Administration - Corrections 0141

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$22,494)	(\$22,495)
GENERAL FUND TOTAL	(\$22,494)	(\$22,495)

CORRECTIONS, DEPARTMENT OF

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$600,000)	(\$600,036)

DEPARTMENT TOTAL - ALL FUNDS (\$600,000) (\$600,036)

CRIMINAL JUSTICE COMMISSION, MAINE

Maine Criminal Justice Commission 0795

Initiative: Reduces funding in All Other in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$384)	(\$819)
GENERAL FUND TOTAL	(\$384)	(\$819)

CRIMINAL JUSTICE COMMISSION, MAINE DEPARTMENT TOTALS **2005-06** **2006-07**

GENERAL FUND **(\$384)** **(\$819)**

DEPARTMENT TOTAL - ALL FUNDS **(\$384)** **(\$819)**

CULTURAL AFFAIRS COUNCIL, MAINE STATE

New Century Program Fund 0904

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,250)	(\$4,806)
GENERAL FUND TOTAL	(\$2,250)	(\$4,806)

CULTURAL AFFAIRS COUNCIL, MAINE STATE DEPARTMENT TOTALS **2005-06** **2006-07**

GENERAL FUND **(\$2,250)** **(\$4,806)**

DEPARTMENT TOTAL - ALL FUNDS **(\$2,250)** **(\$4,806)**

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations 0108

Initiative: Adjusts position count for the Maine Military Authority as stated in Part A.

MAINE MILITARY AUTHORITY ENTERPRISE FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(580,000)	(580,000)

MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL \$0 \$0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS **2005-06** **2006-07**

MAINE MILITARY AUTHORITY ENTERPRISE FUND **\$0** **\$0**

DEPARTMENT TOTAL - ALL FUNDS **\$0** **\$0**

DISABILITY RIGHTS CENTER

Disability Rights Center 0523

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,676)	(\$3,580)

GENERAL FUND TOTAL **(\$1,676)** **(\$3,580)**

DISABILITY RIGHTS CENTER DEPARTMENT TOTALS **2005-06** **2006-07**

GENERAL FUND **(\$1,676)** **(\$3,580)**

DEPARTMENT TOTAL - ALL FUNDS **(\$1,676)** **(\$3,580)**

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Econ and Comm Dev 0069

Initiative: Reduces funding for general operating, information technology and grant lines in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$45,136)	(\$69,679)

GENERAL FUND TOTAL **(\$45,136)** **(\$69,679)**

Administration - Econ and Comm Dev 0069

Initiative: Reduces funding for contracted receptionist duties that will be absorbed by existing staff.

GENERAL FUND	2005-06	2006-07
All Other	(\$5,500)	(\$5,500)

GENERAL FUND TOTAL **(\$5,500)** **(\$5,500)**

Office of Innovation 0995

Initiative: Reduces funding for grants to the Maine Technology Institute in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$127,739)	(\$272,866)

GENERAL FUND TOTAL **(\$127,739)** **(\$272,866)**

International Commerce 0674

Initiative: Reduces funding for grants to the Maine International Trade Center in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$13,050)	(\$55,417)

GENERAL FUND TOTAL **(\$13,050)** **(\$55,417)**

Business Development 0585

Initiative: Reduces funding for insurance, technology, contract and grant lines in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
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All Other	(\$14,586)	(\$48,466)
GENERAL FUND TOTAL	(\$14,586)	(\$48,466)

Business Development 0585

Initiative: Reduces funding for contracted receptionist duties that will be absorbed by existing staff.

GENERAL FUND	2005-06	2006-07
All Other	(\$8,617)	(\$8,617)
GENERAL FUND TOTAL	(\$8,617)	(\$8,617)

Applied Technology Development Center System 0929

Initiative: Reduces funding for grants to the 7 targeted technology incubation centers in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$41,525)	(\$48,938)
GENERAL FUND TOTAL	(\$41,525)	(\$48,938)

Maine Economic Growth Council 0727

Initiative: Reduces funding for grants to the Maine Economic Growth Council through a reduction in the contract with the Maine Development Foundation in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$8,721)	(\$8,721)
GENERAL FUND TOTAL	(\$8,721)	(\$8,721)

Regional Development 0792

Initiative: Reduces funding for grants to the Eastern Maine Development Corporation in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$18,968)	(\$45,067)
GENERAL FUND TOTAL	(\$18,968)	(\$45,067)

Community Development Block Grant Program 0587

Initiative: Reduces funding for insurance and technology lines in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$621)	(\$1,325)
GENERAL FUND TOTAL	(\$621)	(\$1,325)

Kennebec-Chaudiere Heritage Commission Z003

Initiative: Reduces funding for the Kennebec-Chaudiere Heritage Commission in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$50,000)	(\$50,000)
GENERAL FUND TOTAL	(\$50,000)	(\$50,000)

Maine State Film Commission 0590

Initiative: Reduces funding for insurance and technology lines in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$234)	(\$499)
GENERAL FUND TOTAL	(\$234)	(\$499)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	(\$334,697)	(\$615,095)
DEPARTMENT TOTAL - ALL FUNDS	(\$334,697)	(\$615,095)

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: Adjusts General Purpose Aid for Local Schools funding as approved by the State Board of Education on December 15, 2004. This funding level is based on Public Law 2003, chapter 712 and the essential programs and services model and the mill expectation distribution model.

GENERAL FUND	2005-06	2006-07
All Other	\$504,459	(\$516,524)
GENERAL FUND TOTAL	\$504,459	(\$516,524)

General Purpose Aid for Local Schools 0308

Initiative: Amends Public Law 2005, chapter 2, Part I, by removing the appropriation and provides instead for the transfer of funds from the General Fund Unappropriated Surplus to the Fund for the Efficient Delivery of Educational Services, Other Special Revenue funds program in Part D.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$6,194,152)
GENERAL FUND TOTAL	\$0	(\$6,194,152)

Adult Education 0364

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$108,010)	(\$230,722)
GENERAL FUND TOTAL	(\$108,010)	(\$230,722)

Educational Restructuring and Improvements 0737

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$21,195)	(\$45,275)
GENERAL FUND TOTAL	(\$21,195)	(\$45,275)

Educational Restructuring and Improvements 0737

Initiative: Reduces funding in the Educational Restructuring and Improvements program to fund required budgeted increases in Personal Services.

GENERAL FUND	2005-06	2006-07
All Other	(\$226,070)	(\$380,865)
GENERAL FUND TOTAL	(\$226,070)	(\$380,865)

Educational Restructuring and Improvements 0737

Initiative: Reduces funding of Reading Recovery services within the Educational Restructuring and Improvements program in order to fund a portion of an increase in the Maine Education Assessment contract costs.

GENERAL FUND	2005-06	2006-07
All Other	(\$281,012)	(\$82,979)
GENERAL FUND TOTAL	(\$281,012)	(\$82,979)

Leadership 0836

Initiative: Reduces funding for rents, insurance and technology in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$420)	(\$897)
GENERAL FUND TOTAL	(\$420)	(\$897)

Support Systems 0837

Initiative: Reduces funding for rents, insurance, technology and grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$29,460)	(\$62,929)
GENERAL FUND TOTAL	(\$29,460)	(\$62,929)

Management Information Systems 0838

Initiative: Reduces funding for insurance and technology in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,179)	(\$8,926)
GENERAL FUND TOTAL	(\$4,179)	(\$8,926)

Management Information Systems 0838

Initiative: Reduces funding for computer maintenance contracts in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$48,600)	(\$48,600)
GENERAL FUND TOTAL	(\$48,600)	(\$48,600)

Learning Systems 0839

Initiative: Reduces funding for rents, insurance, technology and grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$12,729)	(\$27,188)
GENERAL FUND TOTAL	(\$12,729)	(\$27,188)

Learning Systems 0839

Initiative: Reduces funding for the Maine Education Assessment contract in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$318,988)	(\$517,021)
GENERAL FUND TOTAL	(\$318,988)	(\$517,021)

Regional Services 0840

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$6,841)	(\$14,615)
GENERAL FUND TOTAL	(\$6,841)	(\$14,615)

Professional Development 0859

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$45,000)	(\$96,125)
GENERAL FUND TOTAL	(\$45,000)	(\$96,125)

Jobs For Maine's Graduates 0704

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$33,898)	(\$72,411)
GENERAL FUND TOTAL	(\$33,898)	(\$72,411)

Magnet Schools 0791

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,460)	(\$44,379)
GENERAL FUND TOTAL	(\$4,460)	(\$44,379)

Retired Teachers' Health Insurance 0854

Initiative: Reduces funding from savings due to lower than anticipated health insurance rates.

GENERAL FUND	2005-06	2006-07
All Other	(\$923,609)	(\$2,041,176)
GENERAL FUND TOTAL	(\$923,609)	(\$2,041,176)

Retired Teachers' Health Insurance 0854

Initiative: Reduces funding for retired teachers' health insurance to reflect savings that will accrue when the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 takes effect and provides prescription drug coverage for eligible retired teachers.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$725,000)
GENERAL FUND TOTAL	\$0	(\$725,000)

Fund for the Efficient Delivery of Educational Services 2005

Initiative: Corrects Public Law 2005, chapter 2, Part I to more accurately reflect the transition adjustments to be funded from the General Purpose Aid for Local Schools program and not by the Fund for the Efficient Delivery of Educational Services.

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	(\$6,962,382)	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$6,962,382)	\$0
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EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS		
	2005-06	2006-07
GENERAL FUND	(\$1,560,012)	(\$11,109,784)
OTHER SPECIAL REVENUE FUNDS	(\$6,962,382)	\$0
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DEPARTMENT TOTAL - ALL FUNDS	(\$8,522,394)	(\$11,109,784)

EDUCATION, STATE BOARD OF

State Board of Education 0614

Initiative: Reduces funding for technology expenditures to maintain program costs within available resources.

GENERAL FUND		
	2005-06	2006-07
All Other	(\$542)	(\$1,158)
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GENERAL FUND TOTAL	(\$542)	(\$1,158)

EDUCATION, STATE BOARD OF DEPARTMENT TOTALS		
	2005-06	2006-07
GENERAL FUND	(\$542)	(\$1,158)
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DEPARTMENT TOTAL - ALL FUNDS	(\$542)	(\$1,158)

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land and Water Quality 0248

Initiative: Transfers one Biologist I position from the Land and Water Quality, General Fund to the Performance Partnership Grant, Federal Expenditures Fund and reduces the All Other in the Performance Partnership Grant, Federal Expenditures Fund by a like amount.

GENERAL FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$77,868)	(\$80,692)
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GENERAL FUND TOTAL	(\$77,868)	(\$80,692)

Land and Water Quality 0248

Initiative: Transfers 50% of one Biologist III position from the Land and Water Quality, General Fund to Other Special Revenue funds within the same program and reduces the All Other in Other Special Revenue funds by a like amount.

GENERAL FUND		
	2005-06	2006-07
Personal Services	\$0	(\$49,719)

GENERAL FUND TOTAL	\$0	(\$49,719)
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OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
Personal Services	\$0	\$49,719
All Other	\$0	(\$49,719)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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Land and Water Quality 0248

Initiative: Transfers 50% of one Public Service Manager II position from the Land and Water Quality, General Fund to the Performance Partnership Grant, Federal Expenditures Fund and reduces the All Other in the Performance Partnership Grant, Federal Expenditures Fund by a like amount.

GENERAL FUND		
	2005-06	2006-07
Personal Services	\$0	(\$52,012)
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GENERAL FUND TOTAL	\$0	(\$52,012)

Land and Water Quality 0248

Initiative: Transfers 50% of one Public Service Manager II position from the Land and Water Quality, General Fund to the Maine Environmental Protection, Other Special Revenue funds and reduces the All Other in the Maine Environmental Protection, Other Special Revenue funds by a like amount.

GENERAL FUND		
	2005-06	2006-07
Personal Services	\$0	(\$49,225)
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GENERAL FUND TOTAL	\$0	(\$49,225)

Land and Water Quality 0248

Initiative: Eliminates one Clerk Typist III position from the Land and Water Quality General Fund.

GENERAL FUND		
	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$43,826)	(\$46,849)
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GENERAL FUND TOTAL	(\$43,826)	(\$46,849)

Land and Water Quality 0248

Initiative: Reduces funding for All Other funds by reducing staff support and operating funds within the Bureau of Land and Water Quality.

GENERAL FUND		
	2005-06	2006-07
All Other	(\$57,506)	(\$121,990)
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GENERAL FUND TOTAL	(\$57,506)	(\$121,990)

Remediation and Waste Management 0247

Initiative: Transfers one Management Analyst II position from the Remediation and Waste Management Program, General Fund to Other Special Revenue funds within the same program and reduces the All Other funds in Other Special Revenue funds by a like amount.

GENERAL FUND		
	2005-06	2006-07

POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$66,668)	(\$72,226)
GENERAL FUND TOTAL	(\$66,668)	(\$72,226)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$66,668	\$72,226
All Other	(\$66,668)	(\$72,226)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Remediation and Waste Management 0247

Initiative: Transfers one Senior Geologist position from the Remediation and Waste Management, General Fund to Other Special Revenue funds within the same program and reduces the All Other in Other Special Revenue funds by a like amount.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$83,412)	(\$86,312)
GENERAL FUND TOTAL	(\$83,412)	(\$86,312)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$83,412	\$86,312
All Other	(\$83,412)	(\$86,312)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Performance Partnership Grant 0851

Initiative: Transfers one Biologist I position from the Land and Water Quality, General Fund to the Performance Partnership Grant, Federal Expenditures Fund and reduces the All Other in the Performance Partnership Grant, Federal Expenditures Fund by a like amount.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$77,868	\$80,692
All Other	(\$77,868)	(\$80,692)

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
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Performance Partnership Grant 0851

Initiative: Transfers 50% of one Public Service Manager II position from the Land and Water Quality, General Fund to the Performance Partnership Grant, Federal Expenditures Fund and reduces the All Other in the Performance Partnership Grant, Federal Expenditures Fund by a like amount.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$0	\$52,012
All Other	\$0	(\$52,012)

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
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Maine Environmental Protection Fund 0421

Initiative: Transfers 50% of one Public Service Manager II position from the Land and Water Quality, General Fund to the Maine Environmental Protection, Other Special Revenue funds and reduces the All Other in the Maine Environmental Protection, Other Special Revenue funds by a like amount.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$0	\$49,225
All Other	\$0	(\$49,225)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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Administration - Environmental Protection 0251

Initiative: Transfers one Public Service Executive I position from the Administration - Environmental Protection Program, General Fund to Other Special Revenue funds within the same program.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$98,984)	(\$101,372)

GENERAL FUND TOTAL	(\$98,984)	(\$101,372)
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$98,984	\$101,372

OTHER SPECIAL REVENUE FUNDS TOTAL	\$98,984	\$101,372
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Administration - Environmental Protection 0251

Initiative: Eliminates one Information System Support Technician position and reduces All Other support funds from the Administration - Environmental Protection Program to accommodate the transfer in of a General Fund position within the same program.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$41,789)	(\$44,480)
All Other	(\$57,195)	(\$56,892)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$98,984)	(\$101,372)
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	(\$428,264)	(\$660,397)
FEDERAL EXPENDITURES FUND	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0

DEPARTMENT TOTAL - ALL FUNDS (\$428,264) (\$660,397)

ETHICS AND ELECTIONS PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Reallocates Personal Services for one Registration/Reporting Officer position to 65% General Fund and 35% Other Special Revenue funds.

GENERAL FUND 2005-06 2006-07
Personal Services (\$12,850) (\$13,728)
GENERAL FUND TOTAL (\$12,850) (\$13,728)

OTHER SPECIAL REVENUE FUNDS 2005-06 2006-07
Personal Services \$12,850 \$13,728
OTHER SPECIAL REVENUE FUNDS TOTAL \$12,850 \$13,728

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Reallocates Personal Services for one Public Service Executive I position to 65% General Fund and 35% Other Special Revenue funds.

GENERAL FUND 2005-06 2006-07
Personal Services (\$13,391) (\$13,815)
GENERAL FUND TOTAL (\$13,391) (\$13,815)

OTHER SPECIAL REVENUE FUNDS 2005-06 2006-07
Personal Services \$13,391 \$13,815
OTHER SPECIAL REVENUE FUNDS TOTAL \$13,391 \$13,815

ETHICS AND ELECTIONS PRACTICES, COMMISSION ON GOVERNMENTAL DEPARTMENT TOTALS 2005-06 2006-07
GENERAL FUND (\$26,241) (\$27,543)
OTHER SPECIAL REVENUE FUNDS \$26,241 \$27,543

DEPARTMENT TOTAL - ALL FUNDS \$0 \$0

EXECUTIVE DEPARTMENT

Blaine House 0072

Initiative: Reduces funding for All Other in order to maintain program costs within available resources.

GENERAL FUND 2005-06 2006-07
All Other (\$10,847) (\$10,920)
GENERAL FUND TOTAL (\$10,847) (\$10,920)

Blaine House 0072

Initiative: Achieves Personal Services savings from the management of position vacancies in the Blaine House account.

GENERAL FUND 2005-06 2006-07
Personal Services (\$19,637) (\$19,713)
GENERAL FUND TOTAL (\$19,637) (\$19,713)

Administration - Executive - Governor's Office 0165

Initiative: Reduces funding for All Other in order to maintain program costs within available resources.

GENERAL FUND 2005-06 2006-07
All Other (\$28,470) (\$33,834)
GENERAL FUND TOTAL (\$28,470) (\$33,834)

Administration - Executive - Governor's Office 0165

Initiative: Transfers the allocated share of Personal Services costs to the federal MaineCare - Match account for 2 Office of Health Policy and Finance positions.

GENERAL FUND 2005-06 2006-07
Personal Services (\$66,467) (\$70,770)
GENERAL FUND TOTAL (\$66,467) (\$70,770)

FEDERAL EXPENDITURES FUND 2005-06 2006-07
Personal Services \$64,660 \$68,746
All Other \$1,940 \$2,062

FEDERAL EXPENDITURES FUND TOTAL \$66,600 \$70,808

Administration - Executive - Governor's Office 0165

Initiative: Transfers the allocated share of Personal Services costs for homeland security to the federal Emergency Management fund account within the Governor's Office.

GENERAL FUND 2005-06 2006-07
Personal Services (\$24,391) (\$25,868)
GENERAL FUND TOTAL (\$24,391) (\$25,868)

FEDERAL EXPENDITURES FUND 2005-06 2006-07
Personal Services \$24,391 \$25,868
All Other \$734 \$776

FEDERAL EXPENDITURES FUND TOTAL \$25,125 \$26,644

Planning Office 0082

Initiative: Reduces funding for grants, contractual services and technology in order to maintain program costs within available resources.

GENERAL FUND 2005-06 2006-07
All Other (\$86,347) (\$140,569)
GENERAL FUND TOTAL (\$86,347) (\$140,569)

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS 2005-06 2006-07
GENERAL FUND (\$236,159) (\$301,674)

FEDERAL EXPENDITURES FUND	\$91,725	\$97,452
DEPARTMENT TOTAL - ALL FUNDS	(\$144,434)	(\$204,222)

FINANCE AUTHORITY OF MAINE

Business Development Finance 0512

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND All Other	2005-06 (\$713)	2006-07 (\$1,524)
GENERAL FUND TOTAL	(\$713)	(\$1,524)

Natural Resources and Marketing 0513

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND All Other	2005-06 (\$3,850)	2006-07 (\$8,225)
GENERAL FUND TOTAL	(\$3,850)	(\$8,225)

Student Financial Assistance Programs 0653

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND All Other	2005-06 \$0	2006-07 (\$370,805)
GENERAL FUND TOTAL	\$0	(\$370,805)

FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$4,563)	(\$380,554)
DEPARTMENT TOTAL - ALL FUNDS	(\$4,563)	(\$380,554)

FOUNDATION FOR BLOOD RESEARCH

ScienceWorks for ME 0908

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND All Other	2005-06 (\$1,560)	2006-07 (\$3,333)
GENERAL FUND TOTAL	(\$1,560)	(\$3,333)

FOUNDATION FOR BLOOD RESEARCH

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$1,560)	(\$3,333)
DEPARTMENT TOTAL - ALL FUNDS	(\$1,560)	(\$3,333)

GOVERNOR BAXTER SCHOOL FOR THE DEAF

Governor Baxter School for the Deaf 0941

Initiative: Reduces funding for a grant in order to maintain program costs within available resources.

GENERAL FUND All Other	2005-06 (\$608,139)	2006-07 (\$793,363)
GENERAL FUND TOTAL	(\$608,139)	(\$793,363)

GOVERNOR BAXTER SCHOOL FOR THE DEAF

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$608,139)	(\$793,363)

DEPARTMENT TOTAL - ALL FUNDS	(\$608,139)	(\$793,363)
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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Elizabeth Levinson Center 0119

Initiative: Deappropriates funds due to an error in calculating the salary and benefits of a Nurse II position in this program.

GENERAL FUND Personal Services	2005-06 \$0	2006-07 (\$26,318)
GENERAL FUND TOTAL	\$0	(\$26,318)

Office of Management and Budget 0164

Initiative: Adjusts funding for contracted services.

GENERAL FUND All Other	2005-06 \$100,000	2006-07 \$100,000
GENERAL FUND TOTAL	\$100,000	\$100,000

Office of Advocacy - BDS 0632

Initiative: Eliminates one vacant Advocate position. This request will reduce General Fund undedicated revenue by \$37,652 in each year of the 2006-2007 biennium.

GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services	2005-06 (1,000) (\$66,323)	2006-07 (1,000) (\$68,231)
GENERAL FUND TOTAL	(\$66,323)	(\$68,231)

Mental Health Services - Children 0136

Initiative: Reduces funding for mediation and dispute resolution services for parents and teens in conflict.

GENERAL FUND All Other	2005-06 \$0	2006-07 (\$149,000)
GENERAL FUND TOTAL	\$0	(\$149,000)

Mental Health Services - Children 0136

Initiative: Reduces funding for a specialized contract for crisis services/consultation for children with autism as the program has never been implemented.

GENERAL FUND All Other	2005-06 (\$150,000)	2006-07 (\$150,000)
GENERAL FUND TOTAL	(\$150,000)	(\$150,000)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding no longer required for home-based services to MaineCare-eligible children due to newly designed treatment services that will include evidence-based practices for home-based services. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$767,220)
GENERAL FUND TOTAL	\$0	(\$767,220)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding related to the redesign and implementation of targeted case management through utilization review and capitation. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$200,000)	(\$887,961)
GENERAL FUND TOTAL	(\$200,000)	(\$887,961)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding by moving the delivery of services to a competitive request for proposal process to create a more cost-effective delivery system for children's outpatient services effective no earlier than July 1, 2006. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$222,464)	(\$1,222,464)
GENERAL FUND TOTAL	(\$222,464)	(\$1,222,464)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding by moving the delivery of services to a competitive request for proposal process to create a more cost-effective delivery system for children's medication management effective no earlier than July 1, 2006. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$662,837)
GENERAL FUND TOTAL	\$0	(\$662,837)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding from savings achieved by mental health parity initiatives. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,500,000)	(\$1,500,000)
GENERAL FUND TOTAL	(\$1,500,000)	(\$1,500,000)

Mental Health Services - Community 0121

Initiative: Reduces funding for technology, training and transportation.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$208,879)

GENERAL FUND TOTAL	\$0	(\$208,879)
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Mental Health Services - Community 0121

Initiative: Eliminates funding for costs associated with the court-appointed Receiver for the Riverview Psychiatric Center.

GENERAL FUND	2005-06	2006-07
All Other	(\$131,681)	(\$131,681)
GENERAL FUND TOTAL	(\$131,681)	(\$131,681)

Mental Health Services - Community Medicaid 0732

Initiative: Reduces funding related to the redesign and implementation of a system for community integration services. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$900,977)
GENERAL FUND TOTAL	\$0	(\$900,977)

Mental Health Services - Community Medicaid 0732

Initiative: Reduces funding related to implementation of evidence-based best practices for outpatient therapy effective no earlier than July 1, 2006. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$515,992)
GENERAL FUND TOTAL	\$0	(\$515,992)

Mental Health Services - Community Medicaid 0732

Initiative: Reduces funding related to implementation of evidence-based best practices for medication management and education services effective no earlier than July 1, 2006. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$369,036)	(\$1,419,036)
GENERAL FUND TOTAL	(\$369,036)	(\$1,419,036)

Mental Health Services - Community Medicaid 0732

Initiative: Reduces funding from savings achieved by mental health parity initiatives. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,500,000)	(\$1,500,000)
GENERAL FUND TOTAL	(\$1,500,000)	(\$1,500,000)

Mental Retardation Services - Community 0122

Initiative: Achieves net savings by using grant funds to create a MaineCare capitated waiver. Corresponding federal matching funds are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,257,676)	(\$2,257,676)
GENERAL FUND TOTAL	(\$2,257,676)	(\$2,257,676)

Mental Retardation Waiver - Supports Z006

Initiative: Achieves net savings by using grant funds to create a MaineCare capitated waiver. Corresponding federal matching funds are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	\$1,030,159	\$1,030,159
GENERAL FUND TOTAL	\$1,030,159	\$1,030,159

Mental Retardation Waiver - MaineCare 0987

Initiative: Reduces funding by implementing a new rate-setting methodology as the result of a Centers for Medicare and Medicaid Services Real Choices grant that will adjust administrative and program rates in the mental retardation waiver and day habilitation programs. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$500,000)	(\$2,000,000)
GENERAL FUND TOTAL	(\$500,000)	(\$2,000,000)

Office of Substance Abuse 0679

Initiative: Eliminates a Social Services Manager I position (Criminal Justice Manager) and appropriates the savings to the All Other line category for substance abuse services.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$75,000)	(\$75,000)
All Other	\$75,000	\$75,000
GENERAL FUND TOTAL	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$5,767,021)	(\$13,238,113)
DEPARTMENT TOTAL - ALL FUNDS	(\$5,767,021)	(\$13,238,113)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Foster Care 0137

Initiative: Reduces funding for services paid by another account.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,478)	(\$1,513)
GENERAL FUND TOTAL	(\$1,478)	(\$1,513)

Foster Care 0137

Initiative: Reduces funding by reducing the number of children in state custody by 10% over the biennium.

GENERAL FUND	2005-06	2006-07
All Other	(\$160,740)	(\$482,220)
GENERAL FUND TOTAL	(\$160,740)	(\$482,220)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
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All Other	(\$300,759)	(\$902,276)
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FEDERAL EXPENDITURES FUND TOTAL	(\$300,759)	(\$902,276)
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Foster Care 0137

Initiative: Reduces funding by maximizing Title IV-E federal revenue.

GENERAL FUND	2005-06	2006-07
All Other	(\$200,000)	(\$200,000)
GENERAL FUND TOTAL	(\$200,000)	(\$200,000)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$200,000	\$200,000

FEDERAL EXPENDITURES FUND TOTAL	\$200,000	\$200,000
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Foster Care 0137

Initiative: Reduces funding to be replaced by federal allocations through the development of an alternative rate structure for unlicensed foster care providers.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$500,000	\$1,000,000

FEDERAL EXPENDITURES FUND TOTAL	\$500,000	\$1,000,000
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Child Welfare Services 0139

Initiative: Reduces funding for services paid by another account.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,587)	(\$1,587)

GENERAL FUND TOTAL	(\$1,587)	(\$1,587)
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Child Welfare Services 0139

Initiative: Reduces funding by reducing the number of children in state custody by 10% over the biennium.

GENERAL FUND	2005-06	2006-07
All Other	(\$685,260)	(\$2,055,780)

GENERAL FUND TOTAL	(\$685,260)	(\$2,055,780)
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Child Welfare Services 0139

Initiative: Reduces funding to be replaced by federal allocations through the development of an alternative rate structure for unlicensed foster care providers.

GENERAL FUND	2005-06	2006-07
All Other	(\$500,000)	(\$1,000,000)

GENERAL FUND TOTAL	(\$500,000)	(\$1,000,000)
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Bureau of Child and Family Services - Regional 0452

Initiative: Reduces funding no longer required.

GENERAL FUND	2005-06	2006-07
All Other	(\$5,842)	(\$5,874)

GENERAL FUND TOTAL	(\$5,842)	(\$5,874)
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Bureau of Child and Family Services - Regional 0452

Initiative: Eliminates 5 vacant Human Services Caseworker positions and 4 vacant Human Services Aide III positions no longer necessary to implement the Child Welfare initiative due to a restructuring of the child welfare system and reduction of children in custody.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(9,000)	(9,000)
Personal Services	(\$472,286)	(\$509,042)
GENERAL FUND TOTAL	(\$472,286)	(\$509,042)

Bureau of Child and Family Services - Regional 0452

Initiative: Reduces funding by eliminating the use of pagers.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$40,000)
GENERAL FUND TOTAL	\$0	(\$40,000)

State Supplement to Federal Supplemental Security Income 0131

Initiative: Reduces funding that is not necessary to meet the maintenance of effort requirement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$214,443)
GENERAL FUND TOTAL	\$0	(\$214,443)

Temporary Assistance for Needy Families 0138

Initiative: Reduces funding that is not necessary to meet the maintenance of effort requirement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$612,911)
GENERAL FUND TOTAL	\$0	(\$612,911)

Additional Support for Persons in Retraining and Employment 0146

Initiative: Reduces funding that is not necessary to meet the maintenance of effort requirement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$157,644)
GENERAL FUND TOTAL	\$0	(\$157,644)

Bureau of Medical Services 0129

Initiative: Establishes 2 Medical Care Coordinator positions in the Third Party Recovery Unit in the Bureau of Medical Services program to increase MaineCare cost avoidance for members with other 3rd-party coverage, resulting in deappropriations in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$50,167	\$53,864
GENERAL FUND TOTAL	\$50,167	\$53,864

FEDERAL EXPENDITURES FUND 2005-06 2006-07

POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$50,167	\$53,864
All Other	\$1,480	\$1,590

FEDERAL EXPENDITURES FUND TOTAL	\$51,647	\$55,454
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Medical Care - Payments to Providers 0147

Initiative: Reduces funding for the home visiting program as a universally based, primary health care strategy. Administrative savings within the Bureau of Health in the amount \$181,168 will partially offset this reduction.

GENERAL FUND	2005-06	2006-07
All Other	(\$54,000)	(\$54,000)
GENERAL FUND TOTAL	(\$54,000)	(\$54,000)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by restructuring the low-cost drugs for the elderly and disabled program to reflect a change in drug coverage for Medicare beneficiaries when the Medicare Part D drug benefit is fully implemented in January 2006.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$5,000,000)
GENERAL FUND TOTAL	\$0	(\$5,000,000)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by implementing disease management of atypical antipsychotic drugs, a multistate purchasing pool and group purchase of generic drugs. In implementing this initiative community pharmacies must be provided a role in the design of the multistate purchasing pool and the generic group purchase initiative.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,700,000)	(\$1,700,000)
GENERAL FUND TOTAL	(\$1,700,000)	(\$1,700,000)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$3,180,850)	(\$3,180,850)

FEDERAL EXPENDITURES FUND TOTAL	(\$3,180,850)	(\$3,180,850)
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Medical Care - Payments to Providers 0147

Initiative: Reduces funding by tightening refill criteria, revising the MaineCare policy of providing a 30-day supply but allowing for reasonable refilling of lost drugs and, in the case of controlled substances only, conforming to the practice of commercial plans that limit refills until 90% of a prescription is used.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,200,000)	(\$1,200,000)
GENERAL FUND TOTAL	(\$1,200,000)	(\$1,200,000)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$2,245,305)	(\$2,245,305)

FEDERAL EXPENDITURES		
FUND TOTAL	(\$2,245,305)	(\$2,245,305)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for the federal match related to the redesign and implementation of a system for community integration services effective no earlier than July 1, 2006. Corresponding state funding reductions are reflected in the Mental Health Services - Community Medicaid program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$1,685,807)

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	(\$1,685,807)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for the federal match related to the implementation of evidence-based best practices for outpatient therapy effective no earlier than July 1, 2006. Corresponding state funding reductions are reflected in the Mental Health Services - Community Medicaid program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$965,467)

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	(\$965,467)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for the federal match related to the redesign and implementation of targeted case management through utilization review and capitation. Corresponding state funding reductions are reflected in the Mental Health Services - Child Medicaid program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$374,218)	(\$1,661,453)

FEDERAL EXPENDITURES		
FUND TOTAL	(\$374,218)	(\$1,661,453)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding no longer required for home-based services for MaineCare-eligible children due to newly designed treatment services that will include evidence-based practices for home-based services. Corresponding state funding reductions are reflected in the Mental Health Services - Child Medicaid program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$1,435,536)

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	(\$1,435,536)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for a federal match by moving delivery of services to a competitive request for proposals process to create a more cost-effective delivery system for children's outpatient services effective no earlier than July 1, 2006. Corresponding state funding reductions are reflected in the Mental Health Services - Child Medicaid program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
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All Other	(\$416,250)	(\$2,287,338)
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FEDERAL EXPENDITURES		
FUND TOTAL	(\$416,250)	(\$2,287,338)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for a federal match by moving delivery of services to a competitive request for proposals process to create a more cost-effective delivery system for children's medication management effective no earlier than July 1, 2006. Corresponding state funding reductions are reflected in the Mental Health Services - Child Medicaid program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$1,240,226)

FEDERAL EXPENDITURES		
FUND TOTAL	\$0	(\$1,240,226)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for the federal match related to the implementation of evidence-based best practices for medication management and education services effective no earlier than July 1, 2006. Corresponding state funding reductions are reflected in the Mental Health Services - Community Medicaid program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$690,499)	(\$2,655,141)

FEDERAL EXPENDITURES		
FUND TOTAL	(\$690,499)	(\$2,655,141)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for a federal match by implementing a new rate-setting methodology as the result of a Centers for Medicare and Medicaid Services Real Choices grant that will adjust administrative and program rates in the mental retardation waiver and day habilitation programs. Corresponding state funding reductions are reflected in the Mental Retardation Waiver - MaineCare program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$935,544)	(\$3,742,176)

FEDERAL EXPENDITURES		
FUND TOTAL	(\$935,544)	(\$3,742,176)

Medical Care - Payments to Providers 0147

Initiative: Provides funding for the federal match required to create a MaineCare capitated waiver. Corresponding state funding is reflected in the Medicaid Services - Mental Retardation program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$1,927,518	\$1,927,518

FEDERAL EXPENDITURES		
FUND TOTAL	\$1,927,518	\$1,927,518

Medical Care - Payments to Providers 0147

Initiative: Establishes 2 Medical Care Coordinator positions in the Third Party Recovery Unit in the Bureau of Medical Services program to increase MaineCare cost avoidance for members with other 3rd-party coverage, resulting in deappropriations in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$205,167)	(\$672,864)

GENERAL FUND TOTAL	(\$205,167)	(\$672,864)
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$383,885)	(\$1,258,988)

FEDERAL EXPENDITURES FUND TOTAL	(\$383,885)	(\$1,258,988)
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Medical Care - Payments to Providers 0147

Initiative: Reduces funding as a result of savings to be achieved by recouping MaineCare overpayments to out-of-state vendors.

GENERAL FUND	2005-06	2006-07
All Other	(\$300,000)	(\$300,000)

GENERAL FUND TOTAL	(\$300,000)	(\$300,000)
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$561,326)	(\$561,326)

FEDERAL EXPENDITURES FUND TOTAL	(\$561,326)	(\$561,326)
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Medical Care - Payments to Providers 0147

Initiative: Revises estimated program growth to 8% for each of fiscal years 2005-06 and 2006-07 based on the impact of ongoing previously approved cost containment initiatives, thereby permitting a reduction in funding.

GENERAL FUND	2005-06	2006-07
All Other	(\$11,508,708)	(\$12,698,092)

GENERAL FUND TOTAL	(\$11,508,708)	(\$12,698,092)
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$21,533,807)	(\$23,759,249)

FEDERAL EXPENDITURES FUND TOTAL	(\$21,533,807)	(\$23,759,249)
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Medical Care - Payments to Providers 0147

Initiative: Reduces funding by identifying and assisting eligible MaineCare members to use United States Veterans Administration pharmacy and other benefits.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,000,000)	(\$2,500,000)

GENERAL FUND TOTAL	(\$1,000,000)	(\$2,500,000)
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$1,871,089)	(\$4,677,721)

FEDERAL EXPENDITURES FUND TOTAL	(\$1,871,089)	(\$4,677,721)
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Medical Care - Payments to Providers 0147

Initiative: Reduces funding for the federal match related to savings achieved by mental health parity initiatives. Corresponding state funding reductions are reflected in the Mental Health Services - Community Medicaid and Mental Health Services - Child Medicaid programs.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$5,613,264)	(\$5,613,264)

FEDERAL EXPENDITURES FUND TOTAL	(\$5,613,264)	(\$5,613,264)
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Medical Care - Payments to Providers 0147

Initiative: Reduces funding by implementing primary enforcement of seat belt statutes.

GENERAL FUND	2005-06	2006-07
All Other	(\$133,000)	(\$181,000)

GENERAL FUND TOTAL	(\$133,000)	(\$181,000)
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$248,855)	(\$338,667)

FEDERAL EXPENDITURES FUND TOTAL	(\$248,855)	(\$338,667)
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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$18,077,901)	(\$29,533,106)
FEDERAL EXPENDITURES FUND	(\$35,676,486)	(\$55,027,818)

DEPARTMENT TOTAL - ALL FUNDS	(\$53,754,387)	(\$84,560,924)
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HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission 0036

Initiative: Reduces funding for survey grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$19,222)	(\$28,281)

GENERAL FUND TOTAL	(\$19,222)	(\$28,281)
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HISTORIC PRESERVATION COMMISSION, MAINE

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$19,222)	(\$28,281)

DEPARTMENT TOTAL - ALL FUNDS	(\$19,222)	(\$28,281)
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HISTORICAL SOCIETY, MAINE

Historical Society 0037

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,294)	(\$2,765)

GENERAL FUND TOTAL	(\$1,294)	(\$2,765)
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HISTORICAL SOCIETY, MAINE

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$1,294)	(\$2,765)

DEPARTMENT TOTAL - ALL FUNDS (\$1,294) (\$2,765)

HOSPICE COUNCIL, MAINE

Maine Hospice Council 0663

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND 2005-06 2006-07
All Other (\$1,560) (\$3,333)
GENERAL FUND TOTAL (\$1,560) (\$3,333)

HOSPICE COUNCIL, MAINE DEPARTMENT TOTALS 2005-06 2006-07

GENERAL FUND (\$1,560) (\$3,333)

DEPARTMENT TOTAL - ALL FUNDS (\$1,560) (\$3,333)

HOUSING AUTHORITY, MAINE STATE

Shelter Operating Subsidy 0661

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND 2005-06 2006-07
All Other (\$10,364) (\$22,138)
GENERAL FUND TOTAL (\$10,364) (\$22,138)

Housing Authority - State 0442

Initiative: Reduces funding based on a reprojected of available revenues from the transfer of real estate taxes.

OTHER SPECIAL REVENUE FUNDS 2005-06 2006-07
All Other (\$7,500,000) (\$7,500,000)
OTHER SPECIAL REVENUE FUNDS TOTAL (\$7,500,000) (\$7,500,000)

HOUSING AUTHORITY, MAINE STATE DEPARTMENT TOTALS 2005-06 2006-07

GENERAL FUND (\$10,364) (\$22,138)
OTHER SPECIAL REVENUE FUNDS (\$7,500,000) (\$7,500,000)

DEPARTMENT TOTAL - ALL FUNDS (\$7,510,364) (\$7,522,138)

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: Reduces funding for in-state travel, general operations and technology in order to maintain current services within available resources.

GENERAL FUND 2005-06 2006-07
All Other (\$3,237) (\$3,660)
GENERAL FUND TOTAL (\$3,237) (\$3,660)

Human Rights Commission - Regulation 0150

Initiative: Reduces funding for general operations and office supplies in order to maintain current services within available resources.

GENERAL FUND 2005-06 2006-07
All Other (\$4,438) (\$4,438)
GENERAL FUND TOTAL (\$4,438) (\$4,438)

Human Rights Commission - Regulation 0150

Initiative: Reduces funding for per diems in order to maintain current services within available resources.

GENERAL FUND 2005-06 2006-07
Personal Services (\$1,250) (\$1,250)
GENERAL FUND TOTAL (\$1,250) (\$1,250)

HUMAN RIGHTS COMMISSION, MAINE DEPARTMENT TOTALS 2005-06 2006-07

GENERAL FUND (\$8,925) (\$9,348)

DEPARTMENT TOTAL - ALL FUNDS (\$8,925) (\$9,348)

HUMANITIES COUNCIL, MAINE

Humanities Council 0942

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND 2005-06 2006-07
All Other (\$1,597) (\$3,411)
GENERAL FUND TOTAL (\$1,597) (\$3,411)

HUMANITIES COUNCIL, MAINE DEPARTMENT TOTALS 2005-06 2006-07

GENERAL FUND (\$1,597) (\$3,411)

DEPARTMENT TOTAL - ALL FUNDS (\$1,597) (\$3,411)

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-State Commission 0554

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND 2005-06 2006-07
All Other (\$812) (\$1,734)
GENERAL FUND TOTAL (\$812) (\$1,734)

INDIAN TRIBAL-STATE COMMISSION, MAINE DEPARTMENT TOTALS 2005-06 2006-07

GENERAL FUND (\$812) (\$1,734)

DEPARTMENT TOTAL - ALL FUNDS (\$812) (\$1,734)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF Office of the Commissioner - IF&W 0529

Initiative: Reduces funding for travel, contracts and technology in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$20,000)
GENERAL FUND TOTAL	\$0	(\$20,000)

Administrative Services - IF&W 0530

Initiative: Reduces funding for maintenance and repairs in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$51,367)
GENERAL FUND TOTAL	\$0	(\$51,367)

Licensing Services - IF&W 0531

Initiative: Reduces funding for printing of the any-deer permits and applications and eliminates printing costs of the turkey lottery.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,166)	(\$88,000)
GENERAL FUND TOTAL	(\$4,166)	(\$88,000)

Resource Management Services - IF&W 0534

Initiative: Transfers 9% of various positions from Resource Management Services - IF&W, General Fund to the Federal Expenditures Fund within the same program.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$203,791)
GENERAL FUND TOTAL	\$0	(\$203,791)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$0	203,791

FEDERAL EXPENDITURES FUND TOTAL	\$0	203,791
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Fisheries and Hatcheries Operations 0535

Initiative: Transfers 3% of various positions from the Fisheries and Hatcheries Operations, General Fund to the Federal Expenditures Fund within the same program.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$46,038)
GENERAL FUND TOTAL	\$0	(\$46,038)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$0	\$46,038

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$46,038
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Public Information and Education, Division of 0729

Initiative: Reduces funding for All Other that will eliminate the publication of the Maine Fish and Wildlife magazine in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$68,000)

GENERAL FUND TOTAL	\$0	(\$68,000)
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Enforcement Operations - IF&W 0537

Initiative: Reduces funding by managing vacant positions.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$225,484)

GENERAL FUND TOTAL	\$0	(\$225,484)
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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	(\$4,166)	(\$702,680)
FEDERAL EXPENDITURES FUND	\$0	\$249,829

DEPARTMENT TOTAL - ALL FUNDS	(\$4,166)	(\$452,851)
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JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Initiative: Reduces funding for general operations in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$111,588)	(\$111,588)

GENERAL FUND TOTAL	(\$111,588)	(\$111,588)
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Courts - Supreme, Superior, District and Administrative 0063

Initiative: Reduces funding for indigent defense costs in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$388,412)	(\$388,412)

GENERAL FUND TOTAL	(\$388,412)	(\$388,412)
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Courts - Supreme, Superior, District and Administrative 0063

Initiative: Reduces funding for rent in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$100,000)	(\$150,000)

GENERAL FUND TOTAL	(\$100,000)	(\$150,000)
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JUDICIAL DEPARTMENT DEPARTMENT TOTALS

GENERAL FUND	(\$600,000)	(\$650,000)
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DEPARTMENT TOTAL - ALL FUNDS	(\$600,000)	(\$650,000)
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LABOR, DEPARTMENT OF

Maine Centers for Women, Work and Community 0132

Initiative: Reduces funding for a contract with the Maine Center for Women, Work and Community.

GENERAL FUND	2005-06	2006-07
All Other	(\$17,468)	(\$37,314)

GENERAL FUND TOTAL	(\$17,468)	(\$37,314)
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Maine Centers for Women, Work and Community 0132

Initiative: To sustain efforts to serve Maine's micro-entrepreneurs through the Maine Centers for Women, Work and Community.

GENERAL FUND	2005-06	2006-07
All Other	\$100,000	\$100,000
GENERAL FUND TOTAL	\$100,000	\$100,000

Rehabilitation Services 0799

Initiative: Reduces funding by eliminating one Human Services Aide III position and by reducing contracts for advocacy, education and outreach.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$45,421)	(\$48,834)
All Other	(\$86,945)	(\$209,077)
GENERAL FUND TOTAL	(\$132,366)	(\$257,911)

Employment Services Activity 0852

Initiative: Reduces funding for rent expenditures, contracts and grants.

GENERAL FUND	2005-06	2006-07
All Other	(\$148,769)	(\$224,355)
GENERAL FUND TOTAL	(\$148,769)	(\$224,355)

Administration - Bur Labor Stds 0158

Initiative: Reduces funding by eliminating one Clerk Typist III position and adjusting the allocation of one Clerk Stenographer III position and one Director of Research Statistics position within the Bureau of Labor Standards. Currently, the latter 2 positions are split-funded between the Bureau's Administration Program and Safety Education and Training Program. This initiative will shift 100% of the allocation to the Safety Education and Training Program.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	(\$87,457)	(\$91,250)
GENERAL FUND TOTAL	(\$87,457)	(\$91,250)

Regulation and Enforcement 0159

Initiative: Reduces funding by eliminating one Clerk Typist III position and adjusting the allocation of one Occupational Health and Safety Program Supervisor position that is currently split-funded between the Regulation and Enforcement Program and the Safety Education and Training Program. This initiative will shift 100% of the allocation to the Safety Education and Training Program.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$82,098)	(\$86,605)
GENERAL FUND TOTAL	(\$82,098)	(\$86,605)

Safety Education and Training Programs 0161

Initiative: Reduces funding by eliminating one Clerk Typist III position and adjusting the allocation of one Clerk Stenographer III position and one Director of Research Statistics position within the Bureau of Labor Standards. Currently, the latter 2 positions are split-funded between the Bureau's Administration Program and Safety Education and Training Program. This initiative will shift 100% of the allocation to the Safety Education and Training Program.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$41,735	\$42,099
OTHER SPECIAL REVENUE FUNDS TOTAL	\$41,735	\$42,099

Safety Education and Training Programs 0161

Initiative: Reduces funding by eliminating one Clerk Typist III position and adjusting the allocation of one Occupational Health and Safety Program Supervisor position that is currently split-funded between the Regulation and Enforcement Program and the Safety Education and Training Program. This initiative will shift 100% of the allocation to the Safety Education and Training Program.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$36,376	\$37,454
OTHER SPECIAL REVENUE FUNDS TOTAL	\$36,376	\$37,454

Labor Relations Board 0160

Initiative: Reduces funding by reducing the hours of one Clerk IV position and reducing equipment purchases in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$2,729)
All Other	\$0	(\$436)
GENERAL FUND TOTAL	\$0	(\$3,165)

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding by eliminating one part-time Visually Handicapped Child Counselor position and associated All Other.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(0,500)	(0,500)
Personal Services	(\$29,774)	(\$31,875)
All Other	(\$62,744)	(\$63,743)
GENERAL FUND TOTAL	(\$92,518)	(\$95,618)

Administration - Labor 0030

Initiative: Reduces funding by eliminating one Account Clerk I position; one part-time Clerk Typist II position; one Clerk Typist III position; one Administrative Secretary position; 2 Account Clerk II positions; one Management Analyst I position; one Building Custodian position; and one Publications Designer position and

from rent savings in fiscal year 2006-07 in the Administration - Labor program.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$35,254)	(\$37,274)
All Other	\$0	(\$4,583)
GENERAL FUND TOTAL	(\$35,254)	(\$41,857)
FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(8,500)	(8,500)
Personal Services	(\$348,806)	(\$369,478)
FEDERAL EXPENDITURES FUND TOTAL	(\$348,806)	(\$369,478)
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	(\$26,424)	(\$28,004)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$26,424)	(\$28,004)
LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$495,930)	(\$738,075)
FEDERAL EXPENDITURES FUND	(\$348,806)	(\$369,478)
OTHER SPECIAL REVENUE FUNDS	\$51,687	\$51,549
DEPARTMENT TOTAL - ALL FUNDS	(\$793,049)	(\$1,056,004)

LIBRARY, MAINE STATE

Statewide Library Information System 0185

Initiative: Reduces funding for office and educational supplies, general operations and technology in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$5,500)	(\$387)
GENERAL FUND TOTAL	(\$5,500)	(\$387)

Statewide Library Information System 0185

Initiative: Reduces funding of general operations, technology and grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,500)	(\$9,613)
GENERAL FUND TOTAL	(\$4,500)	(\$9,613)

Administration - Library 0215

Initiative: Reduces funding for office and educational supplies, general operations and technology in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$16,030)	(\$28,850)
GENERAL FUND TOTAL	(\$16,030)	(\$28,850)

Administration - Library 0215

Initiative: Reduces funding of general operations, technology and grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,871)	(\$3,998)
GENERAL FUND TOTAL	(\$1,871)	(\$3,998)

Maine State Library 0217

Initiative: Reduces funding for office and educational supplies, general operations and technology in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$106,570)	(\$99,857)
GENERAL FUND TOTAL	(\$106,570)	(\$99,857)

Maine State Library 0217

Initiative: Reduces funding of general operations, technology and grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$8,796)	(\$18,787)
GENERAL FUND TOTAL	(\$8,796)	(\$18,787)

LIBRARY, MAINE STATE

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$143,267)	(\$161,492)
DEPARTMENT TOTAL - ALL FUNDS	(\$143,267)	(\$161,492)

LOBSTER PROMOTION COUNCIL

Lobster Promotion Fund 0701

Initiative: Reduces funding for grants in order to maintain current services within available resources.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	(\$10,795)	(\$23,058)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$10,795)	(\$23,058)

LOBSTER PROMOTION COUNCIL

DEPARTMENT TOTALS	2005-06	2006-07
OTHER SPECIAL REVENUE FUNDS	(\$10,795)	(\$23,058)
DEPARTMENT TOTAL - ALL FUNDS	(\$10,795)	(\$23,058)

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Initiative: Reduces funding for capital items in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	(\$37,000)	(\$3,500)
GENERAL FUND TOTAL	(\$37,000)	(\$3,500)

Bureau of Resource Management 0027

Initiative: Transfers 50% of one Marine Resource Scientist II position from Bureau of Resource Management, General Fund to the Bureau of Resource Management, Federal Expenditures Fund.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$38,197)	(\$39,232)
GENERAL FUND TOTAL	(\$38,197)	(\$39,232)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$38,197	\$39,232

FEDERAL EXPENDITURES FUND TOTAL	\$38,197	\$39,232
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Bureau of Resource Management 0027

Initiative: Reduces funding by reducing reliance on contracted services, travel and support services.

GENERAL FUND	2005-06	2006-07
All Other	(\$25,000)	(\$25,000)
GENERAL FUND TOTAL	(\$25,000)	(\$25,000)

Bureau of Resource Management 0027

Initiative: Transfers one Marine Resource Specialist II position from the Bureau of Resource Management, General Fund to the Bureau of Resource Management, Federal Expenditures Fund.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$56,826)	(\$61,006)
GENERAL FUND TOTAL	(\$56,826)	(\$61,006)

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$56,826	\$61,006

FEDERAL EXPENDITURES FUND TOTAL	\$56,826	\$61,006
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Bureau of Resource Management 0027

Initiative: Transfers 50% of one Marine Resource Scientist III position from the Bureau of Resource Management, General Fund to the Bureau of Resource Management Aquaculture Management Fund within Other Special Revenue funds and transfers 50% of one Marine Resource Scientist III position from the Bureau of Resource Management Aquaculture Monitoring Fund to the Aquaculture Management Fund within Other Special Revenue funds.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$37,651)	(\$40,320)
GENERAL FUND TOTAL	(\$37,651)	(\$40,320)

GENERAL FUND TOTAL	(\$37,651)	(\$40,320)
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$37,651	\$40,320

OTHER SPECIAL REVENUE FUNDS TOTAL	\$37,651	\$40,320
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Marine Patrol - Bureau of 0029

Initiative: Reduces funding for capital items in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	(\$21,000)	(\$57,000)

GENERAL FUND TOTAL	(\$21,000)	(\$57,000)
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Marine Patrol - Bureau of 0029

Initiative: Transfers one Marine Patrol Officer position from the Bureau of Marine Patrol General Fund to the Bureau of Marine Patrol Watercraft Fund within Other Special Revenue funds.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$67,161)	(\$72,090)

GENERAL FUND TOTAL	(\$67,161)	(\$72,090)
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OTHER SPECIAL REVENUE FUNDS

POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$67,161	\$72,090

OTHER SPECIAL REVENUE FUNDS TOTAL	\$67,161	\$72,090
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Division of Community Resource Development 0043

Initiative: Reduces funding by reorganizing one Public Service Manager II position to a Marine Resource Scientist II position.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$17,963)	(\$18,210)

GENERAL FUND TOTAL	(\$17,963)	(\$18,210)
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Division of Community Resource Development 0043

Initiative: Reduces funding by reducing reliance on contracted services, travel and support services.

GENERAL FUND	2005-06	2006-07
All Other	(\$10,000)	(\$10,000)

GENERAL FUND TOTAL	(\$10,000)	(\$10,000)
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Division of Administrative Services 0258

Initiative: Reduces funding for capital items in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	(\$63,264)	(\$65,296)

GENERAL FUND TOTAL	(\$63,264)	(\$65,296)
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Division of Administrative Services 0258

Initiative: Reduces funding by reorganizing one Account Clerk II position to an Account Clerk I position.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$2,525)	(\$2,828)
GENERAL FUND TOTAL	(\$2,525)	(\$2,828)

Division of Administrative Services 0258

Initiative: Reduces funding by reducing reliance on contracted services, travel and support services.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,252)	(\$2,155)
GENERAL FUND TOTAL	(\$1,252)	(\$2,155)

Division of Administrative Services 0258

Initiative: Reduces funding by reorganizing one Public Service Manager I position to a Departmental Information System Manager position.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$5,539)	(\$5,586)
GENERAL FUND TOTAL	(\$5,539)	(\$5,586)

MARINE RESOURCES, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$383,378)	(\$402,223)
FEDERAL EXPENDITURES		
FUND	\$95,023	\$100,238
OTHER SPECIAL REVENUE		
FUNDS	\$104,812	\$112,410
DEPARTMENT TOTAL - ALL FUNDS	(\$183,543)	(\$189,575)

MUNICIPAL BOND BANK, MAINE

Maine Municipal Bond Bank - Maine Rural Water Association 0699

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,080)	(\$4,444)
GENERAL FUND TOTAL	(\$2,080)	(\$4,444)

MUNICIPAL BOND BANK, MAINE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$2,080)	(\$4,444)
DEPARTMENT TOTAL - ALL FUNDS	(\$2,080)	(\$4,444)

MUSEUM, MAINE STATE

Maine State Museum 0180

Initiative: Reduces funding of professional services, out-of-state travel, general operations, technology, equipment, office supplies

and grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$116,961)	(\$124,860)
GENERAL FUND TOTAL	(\$116,961)	(\$124,860)

Maine State Museum 0180

Initiative: Reduces funding of general operations, technology and grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,347)	(\$5,673)
GENERAL FUND TOTAL	(\$2,347)	(\$5,673)

Maine State Museum 0180

Initiative: Reorganizes one Accountant I position to an Account Clerk I position.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$5,247)	(\$5,568)
GENERAL FUND TOTAL	(\$5,247)	(\$5,568)

MUSEUM, MAINE STATE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$124,555)	(\$136,101)
DEPARTMENT TOTAL - ALL FUNDS	(\$124,555)	(\$136,101)

PINE TREE LEGAL ASSISTANCE

Legal Assistance 0553

Initiative: Reduces funding for All Other to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$3,066)	(\$6,549)
GENERAL FUND TOTAL	(\$3,066)	(\$6,549)

PINE TREE LEGAL ASSISTANCE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$3,066)	(\$6,549)
DEPARTMENT TOTAL - ALL FUNDS	(\$3,066)	(\$6,549)

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$51,303)	(\$109,589)
GENERAL FUND TOTAL	(\$51,303)	(\$109,589)

PUBLIC BROADCASTING CORPORATION, MAINE		
DEPARTMENT TOTALS	2005-06	2006-07

GENERAL FUND	(\$51,303)	(\$109,589)
DEPARTMENT TOTAL - ALL FUNDS	(\$51,303)	(\$109,589)

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Reduces funding for the radio replacement system as authorized by Public Law 2001, chapter 439, Part U. Notwithstanding the deappropriations made in this initiative, the funding ratio for the State Police program remains at the current levels of 63% from the Highway Fund and 37% from the General Fund for the 2006-2007 biennium and that future funding for the State Police program should reflect a goal of achieving a funding split of 60% from the Highway Fund and 40% from the General Fund.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,200,000)	(\$1,200,000)
GENERAL FUND TOTAL	(\$1,200,000)	(\$1,200,000)

Gambling Control Board 2002

Initiative: Freezes one Clerk Typist III position, one Identification Specialist II position, one Auditor II position, one State Police Sergeant position and 2 Public Safety Inspector I positions through January 1, 2006 and related costs due to delayed implementation of off-track betting slot machines in Maine.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$194,066)	\$0
All Other	(\$450,000)	\$0
GENERAL FUND TOTAL	(\$644,066)	\$0

Criminal Justice Academy 0290

Initiative: Transfers one Clerk Typist III position, one Training Coordinator position and one Public Service Manager II position to Other Special Revenue funds.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	(\$216,772)	(\$223,562)
GENERAL FUND TOTAL	(\$216,772)	(\$223,562)

OTHER SPECIAL REVENUE FUNDS

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3,000	3,000
Personal Services	\$216,772	\$223,562
All Other	\$33,364	\$34,350

OTHER SPECIAL REVENUE FUNDS TOTAL	\$250,136	\$257,912
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PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$2,060,838)	(\$1,423,562)
OTHER SPECIAL REVENUE FUNDS	\$250,136	\$257,912
DEPARTMENT TOTAL - ALL FUNDS	(\$1,810,702)	(\$1,165,650)

SECRETARY OF STATE, DEPARTMENT OF

Administration - Archives 0050

Initiative: Eliminates one Microphotographer position in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$50,905)
GENERAL FUND TOTAL	\$0	(\$50,905)

SECRETARY OF STATE, DEPARTMENT OF

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$0	(\$50,905)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$50,905)

TREASURER OF STATE, OFFICE OF

Administration - Treasury 0022

Initiative: Reduces funding for contractual services and technology in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$24,725)	(\$26,835)
GENERAL FUND TOTAL	(\$24,725)	(\$26,835)

TREASURER OF STATE, OFFICE OF

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$24,725)	(\$26,835)
DEPARTMENT TOTAL - ALL FUNDS	(\$24,725)	(\$26,835)

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Reduces funding for a grant in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$5,000,000)	(\$13,600,000)
GENERAL FUND TOTAL	(\$5,000,000)	(\$13,600,000)

Educational and General Activities - UMS 0031

Initiative: Transfers funding from the Maine Patent program to the Educational and General Activities - UMS program in order to maintain services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	\$300,000	\$300,000
GENERAL FUND TOTAL	\$300,000	\$300,000

Maine Patent Program 0931

Initiative: Transfers funding from the Maine Patent program to the Educational and General Activities - UMS program in order to maintain services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$300,000)	(\$300,000)
GENERAL FUND TOTAL	(\$300,000)	(\$300,000)
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS		
GENERAL FUND	(\$5,000,000)	(\$13,600,000)
DEPARTMENT TOTAL - ALL FUNDS	(\$5,000,000)	(\$13,600,000)
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$55,890,758)	(\$100,149,828)
FEDERAL EXPENDITURES FUND	(\$35,797,535)	(\$54,906,674)
OTHER SPECIAL REVENUE FUNDS	(\$14,420,429)	(\$7,737,302)
POSTAL, PRINTING AND SUPPLY FUND	(\$82,615)	(\$83,709)
REAL PROPERTY LEASE INTERNAL SERVICE FUND	(\$5,093)	(\$12,007)
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$48,804	\$52,314
MAINE MILITARY AUTHORITY ENTERPRISE FUND	\$0	\$0
OFFICE OF INFORMATION SERVICES FUND	(\$385,452)	(\$952,789)
SECTION TOTAL - ALL FUNDS	(\$106,533,078)	(\$163,789,995)

PART C

Sec. C-1. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2005-06 is 8.26.

Sec. C-2. Total cost of funding public education from kindergarten to grade 12. The total cost of funding public education from kindergarten to grade 12 for fiscal year 2005-06 is as follows:

	2005-06
	TOTAL
Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683, as amended by Public Law 2005, chapter 2, Part D, section 47 and affected by sections 72 and 73, without transition percentage	\$1,297,437,503
Total operating allocation pursuant to the Maine Revised	

Statutes, Title 20-A, section 15683 with 84% transition percentage	\$1,089,847,503
Total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$339,867,236

Total Operating Allocation	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683, as amended by Public Law 2005, chapter 2, Part D, section 47 and affected by sections 72 and 73, with 84% transition percentage plus total other subsidizable costs pursuant to the Maine Revised Statutes, Title 20-A, section 15681-A	\$1,429,714,739

Total Debt Service Allocation	
Total debt service allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683-A	\$88,665,631

Total Adjustments and Miscellaneous Costs	
Total adjustments and miscellaneous costs pursuant to the Maine Revised Statutes, Title 20-A, sections 15689 and 15689-A	\$48,037,274

Total Cost of Funding Public Education from Kindergarten to Grade 12	
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2005-06 pursuant to the Maine Revised Statutes, Title 20-A, chapter 606-B	\$1,566,417,644

2005-06 Transition Adjustment	
Total cost of the transition adjustment costs pursuant to the Maine Revised Statutes, Title 20-A, section 15686	\$13,425,799

Sec. C-3. Local and state contributions to total cost of funding public education from kindergarten to grade 12 and the Fund for the Efficient Delivery of Educational Services. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2005 and ending June 30, 2006 are calculated as follows:

	2005-06 LOCAL	2005-06 STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12 and the Fund for the Efficient Delivery of Educational Services		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683 and the Fund for the Efficient Delivery of Educational Services	\$742,331,574	\$837,453,898

Sec. C-4. Limit of State's obligation. If the State's continued obligation for any individual component contained in section 2 of this Part exceeds the level of funding provided for that component, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual component. Any unexpended balances from section 2 of this Part may not lapse but must be carried forward for the same purpose.

Sec. C-5. Authorization of payments. Sections 1 to 4 of this Part may not be construed to require the State to provide payments that exceed the appropriation of funds for general purpose aid for local schools for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

PART D

Sec. D-1. 20-A MRSA §8606-A, sub-§2, ¶C, as amended by PL 2005, c. 2, Pt. D, §30 and affected by §§72 and 73, is further amended to read:

C. The recommendation in the commissioner's funding level certification must include local adult education program cost adjustment to the equivalent of the year prior to the year of allocation. This adjustment is calculated according to the same guidelines established, for purposes of chapter 606-B, by section 15689-C, subsection 3.

Sec. D-2. 20-A MRSA §15681, sub-§1, ¶C, as enacted by PL 2003, c. 504, Pt. A, §6, is amended to read:

C. To receive targeted kindergarten to grade 2 funds calculated pursuant to subsection 4, the school administrative unit must be in compliance with any applicable reporting requirements for local early childhood programs. Any program must be in compliance with chapter 203, subchapter 2.

Sec. D-3. 20-A MRSA §15689-A, sub-§§8 to 10 are enacted to read:

8. Laptop program. The commissioner may pay costs attributed to the contracted support services and annual payments for a program that provides laptop computers to middle school students.

9. Emergency bus loan. The commissioner may pay annual payments for an emergency bus loan.

10. Data management and support services for essential programs and services. The commissioner may pay costs attributed to system maintenance and staff support necessary to implement the requirements of the Essential Programs and Services Funding Act.

Sec. D-4. Transfer from unappropriated surplus. Notwithstanding any other provision of law, the State Controller shall transfer \$6,194,152 from the General Fund undedicated revenue to the Fund for the Efficient Delivery of Educational Services, Other Special Revenue funds account within the Department of Education in fiscal year 2006-07.

PART E

Sec. E-1. 30-A MRSA §5681, sub-§5, ¶¶A and B, as amended by PL 2003, c. 20, Pt. W, §1, are further amended to read:

A. For months beginning before July 1, 2005 2007, 5.1%; and

B. For months beginning on or after July 1, 2005 2007, 5.2%.

PART F

Sec. F-1. 4 MRSA §1610-D is enacted to read:

§1610-D. Additional securities

Notwithstanding any limitation on the amount of securities that may be issued pursuant to section 1606, subsection 2, the authority may issue additional securities in an amount not to exceed \$9,000,000 outstanding at any one time for preliminary planning costs and capital repairs and improvements at various state facilities.

Sec. F-2. Maine Governmental Facilities Authority; issuance of securities. Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 2 and section 1610-D, and notwithstanding the limitation contained in Title 4, section 1606, subsection 2 regarding the amount of securities that may be issued, the Maine Governmental Facilities Authority is authorized to issue securities in its own name in an amount up to \$9,000,000 for the purpose of paying the cost, including preliminary planning costs, including but not limited to needs assessments and space planning, master planning, capital asset assessments, concept design, design development and final design including construction drawings, associated with capital repairs and improvements to state-owned facilities throughout the State as designated by the Commissioner of Administrative and Financial Services.

Sec. F-3. Proceeds. The proceeds from the sale of the securities issued by the Maine Governmental Facilities Authority pursuant to the Maine Revised Statutes, Title 4, section 1610-D must be expended for preliminary planning costs and capital repairs and improvements to state-owned facilities.

Sec. F-4. Debt Service - Government Facilities Authority; balance carried forward. Notwithstanding any other provision of law, \$1,436,982 of fiscal year 2004-05 savings resulting from the refunding and reissuance of certain lease revenue bonds in the Debt Service - Government Facilities Authority, General Fund account within the Department of Administrative and Financial Services carries forward into fiscal year 2005-06.

Sec. F-5. Debt Service - Government Facilities Authority; lapsed balances. Notwithstanding any other provision of law, \$2,749,600 of fiscal year 2004-05 and fiscal year 2005-06 savings resulting from the refunding and reissuance of certain lease revenue bonds in the Debt Service - Government Facilities Authority, General Fund account within the Department of Administrative and Financial Services lapses to the unappropriated surplus of the General Fund no later than June 30, 2006.

Sec. F-6. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Debt Service - Government Facilities Authority 0893

Initiative: Provides funds to pay the debt service associated with Maine Governmental Facilities Authority borrowing for major repairs and capital construction projects.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$1,327,500

GENERAL FUND TOTAL	\$0	\$1,327,500
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PART G

Sec. G-1. PL 1995, c. 502, Pt. K, §4, as amended by PL 2003, c. 20, Pt. D, §1, is further amended to read:

Sec. K-4. Fiscal agent for the Governor's Office, Blaine House, State Planning Office, Department of Economic and Community Development, Department of Education, Workers' Compensation Board and Commission on Governmental Ethics and Election Practices. The Department of Administrative and Financial Services shall serve as the fiscal agent for the Governor's Office, Blaine House, State Planning Office, Department of Economic and Community Development ~~and, Department of Education, Workers' Compensation Board and Commission on Governmental Ethics and Election Practices,~~ to include such functions as processing payment vouchers and contract documents; and handling personnel and payroll matters, financial management services and other related required functions as agreed upon by ~~the~~ all entities.

Sec. G-2. Review of statewide financial and human resources services to improve efficiency and cost-effectiveness. The Commissioner of Administrative and Financial Services shall review the current organizational structure of payroll, personnel and accounting units to improve organizational efficiency and cost-effectiveness.

The Commissioner of Administrative and Financial Services is authorized to identify savings to the General Fund from the improvements identified from the review. Notwithstanding any other provision of law, the State Budget Officer shall transfer position counts and available balances by financial order upon approval of the Governor in order to achieve the saving identified in section 3. These transfers are considered adjustments to authorized position count, appropriations and allocations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2006.

Notwithstanding any other provision of law, the Commissioner of Administrative and Financial Services or a state official designated by the commissioner is responsible for the provisions of financial and human resource services and shall provide oversight for all financial and human resource personnel assigned to each agency. Additionally, the commissioner or the commissioner's designee may reassign

finance and human resource personnel among agencies as needed to support statewide operations.

Sec. G-3. Appropriations and allocations.

The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

**Executive Branch Departments and Independent Agencies -
Statewide 0017**

Initiative: Represents projected savings statewide through the consolidation of payroll, personnel and accounting services. Establishes 2 Budget Analyst positions and one Internal Control Audit Manager position. Positions to be eliminated will be identified upon completion of a review of the departments and agencies statewide and the position count will be adjusted by financial order.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3,000	3,000
Unallocated	(\$725,000)	(\$1,560,000)
GENERAL FUND TOTAL	(\$725,000)	(\$1,560,000)

PART H

Sec. H-1. 36 MRSA §4641-B, sub-§4, as

amended by PL 2003, c. 20, Pt. V, §1, is further amended to read:

4. Distribution of State's share of proceeds.

The State Tax Assessor shall pay all net receipts received pursuant to this section to the Treasurer of State, and shall at the same time provide the Treasurer of State with documentation showing the amount of revenues derived from the tax imposed by section 4641-A, subsection 1 and the amount of revenues derived from the tax imposed by section 4641-A, subsection 2. The Treasurer of State shall credit 1/2 of the revenues derived from the tax imposed by section 4641-A, subsection 1 to the General Fund and shall monthly pay the remaining 1/2 of such revenues to the Maine State Housing Authority, which shall deposit the funds in the Housing Opportunities for Maine Fund created in Title 30-A, section 4853, except that in fiscal year 2003-04 and, fiscal year 2004-05, fiscal year 2005-06 and fiscal year 2006-07, \$7,500,000 of the remaining 1/2 of those revenues must be transferred to the General Fund before any payments are made to the Maine State Housing Authority. The Treasurer of State shall credit to the General Fund all of the revenues derived from the tax imposed by section 4641-A, subsection 2.

PART I

Sec. I-1. Review of statewide information technology functions and systems to improve efficiency and cost-effectiveness. The Chief Information Officer shall review the current organiza-

tional structure, systems and operations of information technology units to improve organizational efficiency and cost-effectiveness. To assist with this review the Chief Information Officer shall use staff resources from the Office of the Chief Information Officer and must be provided staff resources from technology personnel of other agencies. The Chief Information Officer is authorized to identify savings and position eliminations to the General Fund and other funds from the improvements identified from the review. Notwithstanding any other provision of law, the State Budget Officer shall transfer position counts and available balances by financial order upon approval of the Governor in order to achieve the saving identified in section 2. These transfers are considered adjustments to authorized position count, appropriations and allocations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2006.

Notwithstanding any other provision of law, the Chief Information Officer or the Chief Information Officer's designee shall provide direct oversight over statewide technology services and oversight over the technology personnel assigned to each agency. The Chief Information Officer or the officer's designee may reassign technology personnel among agencies to support statewide technology operations.

Sec. I-2. Appropriations and allocations.

The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

**Executive Branch Departments and Independent Agencies -
Statewide 0017**

Initiative: Represents projected savings from departments and agencies statewide from a review of technology functions and systems.

GENERAL FUND	2005-06	2006-07
Unallocated	(\$1,175,000)	(\$3,765,000)
GENERAL FUND TOTAL	(\$1,175,000)	(\$3,765,000)
HIGHWAY FUND - (Informational)	2005-06	2006-07
All Other	(\$103,000)	(\$508,000)
HIGHWAY FUND - (INFORMATIONAL) TOTAL	(\$103,000)	(\$508,000)
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$190,500)	(\$919,500)
FEDERAL EXPENDITURES FUND TOTAL	(\$190,500)	(\$919,500)
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

Unallocated	(\$431,500)	(\$1,322,500)
OTHER SPECIAL REVENUE		
FUNDS TOTAL	(\$431,500)	(\$1,322,500)

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Eliminates 7 General Fund positions and 2 Other Special Revenue funds positions from projected information technology services savings statewide.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(7.000)	(7.000)

GENERAL FUND TOTAL	\$0	\$0
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OTHER SPECIAL REVENUE	2005-06	2006-07
FUNDS		
POSITIONS -		
LEGISLATIVE COUNT	(2.000)	(2.000)

OTHER SPECIAL REVENUE		
FUNDS TOTAL	\$0	\$0

PART J

Sec. J-1. Overdue fines. The Judicial Department shall implement an accelerated collection effort of overdue fines to increase General Fund revenue by \$1,100,000 in fiscal year 2005-06 and \$1,900,000 in fiscal year 2006-07.

Sec. J-2. Filling vacant positions. The Judicial Department shall fill administrative staff positions held vacant during the 2004-2005 biennium. The additional filled positions are expected to generate additional undedicated General Fund revenue of \$1,500,000 in fiscal year 2005-06 and \$1,500,000 in fiscal year 2006-07.

PART K

Sec. K-1. Review of statewide administrative hearing functions to improve efficiency and cost-effectiveness. The Commissioner of Administrative and Financial Services shall review the current organizational structure of administrative hearings units and the proceedings conducted by those units to improve organizational efficiency and cost effectiveness, including but not limited to adjudicatory proceedings conducted pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 4; workers' compensation proceedings conducted pursuant to Title 39-A, chapter 7, subchapter 1; other due process hearings; and licensing disciplinary proceedings. At least 15 days before implementing any change proposed as a result of the review, the commissioner shall report the findings of the review and proposed changes to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and to the joint standing committee or

committees of the Legislature having jurisdiction over departments affected by the proposed changes. The commissioner shall inform the State Budget Officer of the amount of savings from the improvements identified and implemented as a result of the review. Notwithstanding any other provision of law, the State Budget Officer shall transfer position counts and available balances by financial order upon approval of the Governor in order to achieve the savings in section 2 that are attributable to this section. These transfers are considered adjustments to authorized position count, appropriations and allocations in fiscal year 2006-07.

Sec. K-2. Appropriations and allocations.

The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide 0016

Initiative: Represents projected savings from departments and agencies statewide from a review of administrative hearing functions.

GENERAL FUND	2005-06	2006-07
Unallocated	\$0	(\$80,000)
GENERAL FUND TOTAL	\$0	(\$80,000)

PART L

Sec. L-1. 36 MRSA §5122, sub-§1, ¶V, as amended by PL 2003, c. 705, §8, is further amended to read:

V. For tax years beginning on or after January 1, 2003 and before January 1, ~~2006~~ 2007, the amount claimed as a federal income adjustment for student loan interest under the Code, Section 62 (a)(17), but only for interest paid after 60 months from the start of the loan repayment period; ~~and~~

Sec. L-2. 36 MRSA §5218, sub-§1, as amended by PL 2003, c. 20, Pt. FF, §1, is further amended to read:

1. Resident taxpayer. A resident individual is allowed a credit against the tax otherwise due under this Part in the amount of 25% of the federal tax credit allowable for child and dependent care expenses in the same tax year, except that for tax years beginning in 2003, ~~2004 and 2005~~ to 2006, the applicable percentage is 21.5% instead of 25%.

Sec. L-3. 36 MRSA §5218, sub-§2, as amended by PL 2003, c. 391, §10, is further amended to read:

2. Nonresident or part-year resident taxpayer. A nonresident individual is allowed a credit against the tax otherwise due under this Part in the amount of 25% of the federal tax credit allowable for child and dependent care expenses multiplied by the ratio of the individual's Maine adjusted gross income, as defined in section 5102, subsection 1-C, paragraph B, to the individual's entire federal adjusted gross income, as modified by section 5122, except that for tax years beginning in 2003, 2004 and 2005 to 2006, the applicable percentage is 21.5% instead of 25%.

Sec. L-4. 36 MRSA §5218, sub-§2-A, as enacted by PL 2003, c. 391, §10, is amended to read:

2-A. Part-year resident taxpayer. An individual who files a return as a part-year resident in accordance with section 5224-A is allowed a credit against the tax otherwise due under this Part in the amount of 25%, except that for tax years beginning in 2003 to 2006 the applicable percentage is 21.5% instead of 25%, of the federal tax credit allowable for child and dependent care expenses multiplied by a ratio, the numerator of which is the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph A for that portion of the taxable year during which the individual was a resident plus the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph B for that portion of the taxable year during which the individual was a nonresident and the denominator of which is the individual's entire federal adjusted gross income, as modified by section 5122.

PART M

Sec. M-1. 36 MRSA §4064, first ¶, as amended by PL 2003, c. 673, Pt. D, §4, is further amended to read:

A tax is imposed upon the transfer of real property and tangible personal property situated in this State and held by an individual who dies prior to January 1, 2002 or after December 31, 2002 and who at the time of death was not a resident of this State. When real or tangible personal property has been transferred into a trust or a limited liability company or other pass-through entity, the tax imposed by this section applies as if the trust or limited liability company or other pass-through entity did not exist and the property was personally owned by the decedent. Maine property is subject to the tax imposed by this section to the extent that such property is included in the decedent's federal gross estate. The amount of this tax is a sum equal to that proportion of the federal credit that the value of Maine real and tangible personal property taxed in this State that qualifies for the credit bears to the value of the decedent's federal gross estate. All property values under this section are as finally determined for federal estate tax purposes,

except that for estates of decedents dying after December 31, 2002 that do not incur a federal estate tax, all property values are as finally determined by the assessor in accordance with the Code as if the estate had incurred a federal estate tax. The share of the federal credit used to determine the amount of a nonresident individual's estate tax under this section is computed without regard to whether the specific real or tangible personal property located in the State is marital deduction property.

Sec. M-2. Application. That section of this Part that amends the Maine Revised Statutes, Title 36, section 4064 applies to estates of decedents dying on or after January 1, 2005.

PART N

Sec. N-1. 36 MRSA §4062, sub-§1-A, as amended by PL 2003, c. 673, Pt. D, §1, is repealed and the following enacted in its place:

1-A. Federal credit. "Federal credit" has the following meanings:

A. For the estates of decedents dying after December 31, 2002, "federal credit" means the maximum credit for state death taxes determined under the Code, Section 2011 as of December 31, 2002 exclusive of the reduction of the maximum credit contained in the Code, Section 2011(b)(2); the period of limitations under the Code, Section 2011(c); and the termination provision contained in the Code, Section 2011(f). The federal taxable estate is to be determined using the applicable Code as of the date of the decedent's death, except that:

(1) The state death tax deduction contained in the Code, Section 2058 is to be disregarded;

(2) The unified credit is to be determined under the Code, Section 2010 as of December 31, 2000;

(3) For the estates of decedents dying after December 31, 2004, the federal taxable estate must be decreased by an amount equal to the value of Maine qualified terminable interest property in the estate of the decedent; and

(4) For the estates of decedents dying after December 31, 2004, the federal taxable estate must be increased by an amount equal to the value of Maine elective property in respect of the decedent; and

B. For the estates of all other decedents, "federal credit" means the maximum credit for state death taxes determined under the Code, Section 2011.

Sec. N-2. 36 MRSA §4062, sub-§§2-A and 2-B are enacted to read:

2-A. Maine elective property. "Maine elective property" means all property in which the decedent at the time of death had a qualified income interest for life and with respect to which, for purposes of determining the tax imposed by this chapter on the estate of a predeceased spouse of the decedent, the federal taxable estate of such predeceased spouse was decreased pursuant to subsection 1-A, paragraph A, subparagraph (3). The value of Maine elective property is the value finally determined by the assessor in accordance with the Code as if such property were includible in the decedent's federal gross estate pursuant to the Code, Section 2044 and, in the case of estates that do not incur a federal estate tax, as if the estate had incurred a federal estate tax.

2-B. Maine qualified terminable interest property. "Maine qualified terminable interest property" means property:

A. That is eligible to be treated as qualified terminable interest property under the Code, Section 2056(b)(7);

B. For which no election allowable under the Code, Section 2056(b)(7) is made with respect to the federal estate tax; and

C. With respect to which an election is made, on a return filed timely with the State Tax Assessor, to treat the property as Maine qualified terminable interest property for purposes of the tax imposed by this chapter. The amount of property with respect to which such election is made may not be greater than the amount, if any, by which the applicable exclusion amount determined as of the date of the decedent's death using the Code, Section 2010(c) in effect on that date exceeds the applicable exclusion amount determined as of the date of the decedent's death using the Code, Section 2010(c) in effect on December 31, 2000. The value of Maine qualified terminable interest property is the value finally determined by the assessor in accordance with the Code and, in the case of estates that do not incur a federal estate tax, as if the estate had incurred a federal estate tax.

Sec. N-3. 36 MRSA §4068, sub-§3, as amended by PL 2003, c. 673, Pt. D, §6 and affected by §9, is repealed and the following enacted in its place:

3. No tax liability. In all cases where there is no Maine estate tax liability:

A. If the personal representative makes no election pursuant to section 4062, subsection 2-B, the personal representative, surviving joint tenant of real estate or any other person whose real estate might be subject to a lien for taxes pursuant to this chapter may at any time file with the assessor in the form prescribed by the assessor a statement of the value of the federal gross estate; and

B. If the personal representative makes an election pursuant to section 4062, subsection 2-B, the personal representative shall make such election on a timely filed return. The return must be in the form prescribed by the assessor and it must be accompanied by a copy of the federal estate tax return, if any, and other supporting documentation that the assessor may require, including documentation related to an election made pursuant to section 4062, subsection 2-B.

Sec. N-4. Application. Those sections of this Part that repeal and replace the Maine Revised Statutes, Title 36, section 4062, subsection 1-A and section 4068, subsection 3 and enact Title 36, section 4062, subsections 2-A and 2-B apply to estates of decedents dying on or after January 1, 2005.

PART O

Sec. O-1. 36 MRSA §1752, sub-§12 is amended to read:

12. Rooming house. "Rooming house" means every house, cottage, condominium unit, vacation home, boat, vehicle, motor court, trailer court or other structure or any place or location kept, used, maintained, advertised or held out to the public to be a place where living quarters are supplied for pay to transient or permanent guests or tenants, whether in one or adjoining buildings.

Sec. O-2. 36 MRSA §1754-B, sub-§1, as amended by PL 1997, c. 504, §8, is further amended to read:

1. Persons required to register. ~~The~~ Except as otherwise provided in this section, the following persons, other than casual sellers, shall register with the assessor and collect and remit taxes in accordance with the provisions of this Part:

A. Every seller of tangible personal property or taxable services, whether or not at retail, that maintains in this State any office, manufacturing facility, distribution facility, warehouse or storage facility, sales or sample room or other place of business;

B. Every seller of tangible personal property or taxable services that does not maintain a place of

business in this State but makes retail sales in this State or solicits orders, by means of one or more salespeople within this State, for retail sales within this State;

C. Every lessor engaged in the leasing of tangible personal property located in this State that does not maintain a place of business in this State but makes retail sales to purchasers from this State;

D. Every consignee, agent or salesperson that makes retail sales in this State of tangible personal property or taxable services on behalf of a principal that is outside of this State if the principal is not the holder of a valid registration certificate;

E. Every agent, representative, salesperson, solicitor or distributor that receives compensation by reason of sales of tangible personal property or taxable services made outside this State by a principal for use, storage or other consumption in this State;

F. Every person that manages or operates in the regular course of business or on a casual basis a hotel, rooming house or tourist or trailer camp in this State or that collects or receives rents from a hotel, rooming house or tourist or trailer camp in this State; and

G. Every seller of tangible personal property or taxable services that has a substantial physical presence in this State sufficient to satisfy the requirements of the due process and commerce clauses of the United States Constitution. The following activities do not constitute a substantial physical presence for the purpose of this paragraph:

- (1) Solicitation of business in this State through catalogs, flyers, telephone or electronic media when delivery of ordered goods is effected by the United States mail or by an interstate 3rd-party common carrier;
- (2) Attending trade shows, seminars or conventions in this State;
- (3) Holding a meeting of a corporate board of directors or shareholders or holding a company retreat or recreational event in this State;
- (4) Maintaining a bank account or banking relationship in this State; or

- (5) Using a vendor in this State for printing, drop shipping or telemarketing services.

Sec. O-3. 36 MRSA §1764, as amended by PL 1999, c. 518, §1, is further amended to read:

§1764. Tax against certain casual rentals and sales

The tax imposed by chapters 211 to 225 must be levied upon all casual rentals of living quarters in a hotel, rooming house or tourist or trailer camp and upon all casual sales involving the sale of camper trailers, truck campers, motor vehicles, special mobile equipment except farm tractors and lumber harvesting vehicles or loaders, livestock trailers, watercraft or aircraft except those sold for resale at retail sale or to a corporation, partnership, limited liability company or limited liability partnership when the seller is the owner of a majority of the common stock of the corporation or of the ownership interests in the partnership, limited liability company or limited liability partnership. This section does not apply to the rental of living quarters when that rental is for fewer than 15 days each calendar year.

Sec. O-4. Appropriations and allocations.

The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES,

DEPARTMENT OF

Revenue Services - Bureau of 0002

Initiative: Establishes one Tax Examiner position, effective July 1, 2005, and includes All Other funds. This position will audit taxpayer accounts to ensure compliance with the tax on casual rental of living quarters.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$54,080	\$56,513
All Other	\$10,642	\$7,622
GENERAL FUND TOTAL	\$64,722	\$64,135

Sec. O-5. Application. Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 1752, subsection 12; section 1754-B, subsection 1; and section 1764 apply to casual rentals of living quarters occurring on or after July 1, 2005.

PART P

Sec. P-1. 36 MRSA §111, sub-§1-A, as amended by PL 2003, c. 705, §1 and affected by §14, is further amended to read:

1-A. Code. "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of ~~December 31, 2003~~ January 7, 2005.

Sec. P-2. 36 MRSA §5122, sub-§1, ¶N, as amended by PL 2003, c. 588, §14, is further amended to read:

N. With respect to property placed in service during the taxable year, an amount equal to the net increase in depreciation or expensing attributable to:

(1) For taxable years beginning on or after January 1, 2002 but prior to January 1, 2006, a 30% bonus depreciation deduction claimed by the taxpayer pursuant to Section 101 of the federal Job Creation and Worker Assistance Act of 2002, Public Law 107-147 with respect to property placed in service during the taxable year;

(2) For taxable years beginning on or after January 1, 2002 but prior to January 1, 2006, a 50% bonus depreciation deduction claimed by the taxpayer pursuant to Section 201 of the federal Jobs and Growth Tax Relief Reconciliation Act of 2003, Public Law 108-27 with respect to property placed in service during the taxable year; and

(3) For taxable years beginning on or after January 1, 2003 but prior to January 1, ~~2006~~ 2008, the increase in aggregate cost claimed under Section 179 of the Code pursuant to Section 202 of the federal Jobs and Growth Tax Relief Reconciliation Act of 2003, Public Law 108-27 or pursuant to Section 201 of the federal American Jobs Creation Act of 2004, Public Law 108-357;

Sec. P-3. 36 MRSA §5122, sub-§1, ¶W, as enacted by PL 2003, c. 705, §9, is amended to read:

W. For tax years beginning on or after January 1, 2004, for an eligible individual as defined by the Code, Section 223 (c)(1), the amount of contributions to the eligible individual's health savings account under the Code, Sections 106 and 223 to the extent that those contributions, exclusive of rollovers, for the taxable year are not included in the eligible individual's federal adjusted gross income; and

Sec. P-4. 36 MRSA §5122, sub-§1, ¶X is enacted to read:

X. An amount equal to the taxpayer's federal deduction relating to income attributable to domestic production activities claimed in accordance with Section 102 of the federal American Jobs Creation Act of 2004, Public Law 108-357.

Sec. P-5. 36 MRSA §5124-A, as amended by PL 2003, c. 479, §4, is further amended to read:

§5124-A. Standard deduction; resident

The standard deduction of a resident individual is equal to the standard deduction as determined in accordance with the Code, Section 63, except that for tax years beginning ~~in 2003, 2004 and 2005~~ after 2002, the Code, Section 63(c)(2) must be applied as if the basic standard deduction is \$5,000 in the case of a joint return and a surviving spouse and \$2,500 in the case of a married individual filing a separate return.

Sec. P-6. 36 MRSA §5125, sub-§3, ¶A, as amended by PL 2003, c. 390, §34, is further amended to read:

A. Reduced by any amount attributable to income taxes or sales and use taxes imposed by this State or any other taxing jurisdiction;

Sec. P-7. 36 MRSA §5200-A, sub-§1, ¶N, as amended by PL 2003, c. 588, §16, is further amended to read:

N. With respect to property placed in service during the taxable year, an amount equal to the net increase in depreciation or expensing attributable to:

(1) For taxable years beginning on or after January 1, 2002 but prior to January 1, 2006, a 30% bonus depreciation deduction claimed by the taxpayer pursuant to Section 101 of the federal Job Creation and Worker Assistance Act of 2002, Public Law 107-147 with respect to property placed in service during the taxable year;

(2) For taxable years beginning on or after January 1, 2002 but prior to January 1, 2006, a 50% bonus depreciation deduction claimed by the taxpayer pursuant to Section 201 of the federal Jobs and Growth Tax Relief Reconciliation Act of 2003, Public Law 108-27 with respect to property placed in service during the taxable year; and

(3) For taxable years beginning on or after January 1, 2003 but prior to January 1, ~~2006~~ 2008, the increase in aggregate cost claimed under Section 179 of the Code pursuant to Section 202 of the federal Jobs and Growth Tax Relief Reconciliation Act of 2003, Public Law 108-27 or pursuant to Section 201 of the federal American Jobs Creation Act of 2004, Public Law 108-357;

Sec. P-8. 36 MRSA §5200-A, sub-§1, ¶P, as amended by PL 2003, c. 20, Pt. II, §3, is further amended to read:

P. The amount of the loan repayment included in the credit base of the recruitment credit under section 5219-V to the extent that the contribution has been used to adjust federal taxable income; and

Sec. P-9. 36 MRSA §5200-A, sub-§1, ¶S is enacted to read:

S. An amount equal to the taxpayer's federal deduction relating to income attributable to domestic production activities claimed in accordance with Section 102 of the federal American Jobs Creation Act of 2004, Public Law 108-357.

Sec. P-10. Application. That section of this Part that amends the Maine Revised Statutes, Title 36, section 111, subsection 1-A applies to tax years beginning on or after January 1, 2004 and to any prior years as specifically provided by the United States Internal Revenue Code. Those sections of this Part that amend Title 36, section 5122, subsection 1, paragraph N and section 5200-A, subsection 1, paragraph N apply to tax years beginning in 2006 and 2007. Those sections of this Part that enact Title 36, section 5122, subsection 1, paragraph X and section 5200-A, subsection 1, paragraph S apply to tax years beginning on or after January 1, 2005. That section of this Part that amends Title 36, section 5125, subsection 3, paragraph A applies to tax years beginning on or after January 1, 2004.

PART Q

Sec. Q-1. 10 MRSA §1100-Y, sub-§2, ¶A, as amended by PL 2003, c. 451, Pt. JJ, §1, is further amended to read:

A. For initial certification, the organization must be a private, nonprofit organization that is qualified under Section 501(c)(3) of the Internal Revenue Code, that has as one of its purposes the provision of need-based scholarships to eligible students, that meets the standards adopted by the authority by rule under subsection 7, that files reports as required by this section and that:

- (1) Is affiliated with and designated by an accredited institution of higher education in this State; or
- (2) Has filed as a nonprofit corporation with the Secretary of State on or before April 1, ~~2005~~ 2006 and continues as a nonprofit corporation in good standing with the Secretary of State.

Sec. Q-2. 10 MRSA §1100-Y, sub-§7, as amended by PL 2003, c. 451, Pt. JJ, §2, is further amended to read:

7. Rulemaking. The authority, after consultation with the Bureau of Revenue Services, shall establish rules for the application, eligibility and annual filing requirements necessary to implement the certification of qualified scholarship organizations pursuant to this section and may include any rules necessary to establish initial application fees and penalties, which may include monetary penalties and revocation of certification, to ensure that a qualified scholarship organization is fulfilling the requirements of this section. These rules may also include any necessary conflict-of-interest provisions pertaining to qualified scholarship organizations. The authority shall also establish any rules necessary to define postsecondary education loans that are eligible for the recruitment credits provided under Title 36, sections 2528 and 5219-V. Rules adopted pursuant to this subsection, including those setting initial application fees and penalties, are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A. The authority shall submit a report to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs and to the joint standing committee of the Legislature having jurisdiction over taxation matters by January 30, ~~2006~~ 2007 on the rules and rule-making process to implement the tax credit program established pursuant to this subchapter.

Sec. Q-3. 36 MRSA §2527, sub-§2, ¶¶B and C, as amended by PL 2003, c. 451, Pt. JJ, §3, are further amended to read:

B. Twenty percent of the amount contributed during the taxable year to a qualified scholarship organization for need-based scholarships for tax years beginning in ~~2006~~ 2007; or

C. Fifty percent of the amount contributed during the taxable year to a qualified scholarship organization for need-based scholarships for tax years beginning after ~~2006~~ 2007.

Sec. Q-4. 36 MRSA §2528, sub-§1, ¶B, as amended by PL 2003, c. 451, Pt. JJ, §4, is further amended to read:

B. Beginning in ~~2006~~ 2007, 15% of the amount of loan repayments paid during the taxable year to a creditor on behalf of an employee of the taxpayer as part of a postsecondary education loan repayment agreement between the taxpayer and the employee of the taxpayer.

Sec. Q-5. 36 MRSA §5219-U, sub-§2, ¶¶B and C, as amended by PL 2003, c. 451, Pt. JJ, §5, are further amended to read:

B. Twenty percent of the amount contributed during the taxable year to a qualified scholarship organization for need-based scholarships for tax years beginning in ~~2006~~ 2007; or

C. Fifty percent of the amount contributed during the taxable year to a qualified scholarship organization for need-based scholarships for tax years beginning after ~~2006~~ 2007.

Sec. Q-6. 36 MRSA §5219-V, sub-§1, ¶B, as amended by PL 2003, c. 451, Pt. JJ, §6, is further amended to read:

B. Beginning in ~~2006~~ 2007, 15% of the amount of loan repayments paid during the taxable year to a creditor on behalf of an employee of the taxpayer as part of a postsecondary education loan repayment agreement between the taxpayer and the employee of the taxpayer.

PART R

Sec. R-1. 5 MRSA §17151, sub-§2, as amended by PL 2003, c. 20, Pt. NN, §1, is further amended to read:

2. Intent. It is the intent of the Legislature that there must be appropriated and transferred annually to the retirement system the funds necessary to meet the system's long-term and short-term financial obligations based on the actuarial assumptions established by the board upon the advice of the actuary. The amount of the unfunded liability attributable to state employees and teachers as of July 1, ~~2002~~ 2004, as certified by the board or as that amount may be revised in accordance with the terms of the certification, must be retired in no more than ~~25~~ 23 years from June 30, ~~2003~~ 2005. For fiscal year ~~2002-03~~ 2004-05, the Legislature must appropriate or allocate and there must be transferred to the retirement system funds necessary to institute, as of July 1, ~~2003~~ 2005, the ~~25-year~~ 23-year amortization schedule. For each fiscal year starting with the fiscal year that begins July 1, ~~2003~~ 2005, the Legislature shall appropriate or allocate and transfer to the retirement system the funds necessary to meet the ~~25-year~~ 23-year requirement set forth in this subsection, unless the Legislature establishes a different amortization period. Funds that have been appropriated must be considered assets of the retirement system.

A. The goal of the actuarial assumptions is to achieve a fully funded retirement system.

B. The retirement system's unfunded liability for persons formerly subject to the Maine Revised Statutes of 1944, chapter 37, sections 212 to 220 must be repaid to the system from annual appropriations over the funding period of the retirement system.

C. This section may not be construed to require the State to appropriate and transfer funds to meet the obligations of participating local districts to the retirement system.

~~This subsection is repealed July 1, 2005.~~

Sec. R-2. 5 MRSA §17151, sub-§3, as enacted by PL 2003, c. 20, Pt. NN, §2, is repealed.

Sec. R-3. Calculation and transfer; General Fund savings; retirement amortization. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 5 of this Part that applies against each General Fund account for all departments and agencies except legislative branch departments and agencies from extending the amortization schedule of the unfunded liability of the Maine State Retirement System and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005.

Sec. R-4. Calculation and transfer; Other Special Revenue savings; retirement amortization. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 5 of this Part that applies against each Other Special Revenue funds account for all departments and agencies except legislative branch departments and agencies from extending the amortization schedule of the unfunded liability of the Maine State Retirement System and shall transfer the calculated amounts to the General Fund by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2005-06 and 2006-07, including allocations from the Fund for a Healthy Maine. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005. The following Other Special Revenue funds accounts are exempt from these calculations: the Public Reserved Lands Management Fund account and the Submerged Lands Fund account in the Department of Conservation; the Baxter State Park Authority account; the AMHI and BMHI Disproportionate Share accounts and the Public Drinking Water Fund account in the Department of Health and Human Services; the Truancy, Dropout and Alternative Education account in the Department of Education; the Administrative Revolving Loan and Project account in the Department of Environmental Protection; the Kennebec Fisheries account in the Department of Marine Resources; the Nongame Endangered Species account, Resource Management - Land account, Fisheries and Hatcheries OPS - Lake and River Protection Fund account, Enforcement Operations - Lake and River Protection Fund account, Maine Wildlife Park Fund

account, Public Information and Education - Lake and River Protection Fund account and Maine Outdoor Heritage Fund account in the Department of Inland Fisheries and Wildlife; the Audit - Unorganized Territory account in the Department of Audit; and the Certified Seed Fund account in the Department of Agriculture, Food and Rural Resources.

Sec. R-5. Appropriations and allocations.

The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Departments and Agencies - Statewide 0016

Initiative: Reduces funding by extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System from 14 years to 23 years.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$10,258,373)	(\$10,836,208)
GENERAL FUND TOTAL	(\$10,258,373)	(\$10,836,208)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	(\$2,724,765)	(\$2,879,108)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,724,765)	(\$2,879,108)

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$10,258,373)	(\$10,836,208)
OTHER SPECIAL REVENUE FUNDS	(\$2,724,765)	(\$2,879,108)
DEPARTMENT TOTAL - ALL FUNDS	(\$12,983,138)	(\$13,715,316)

EDUCATION, DEPARTMENT OF

Teacher Retirement 0170

Initiative: Provides for a reduction in funding by extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System from 14 years to 23 years.

GENERAL FUND	2005-06	2006-07
All Other	(\$55,500,447)	(\$58,552,627)
GENERAL FUND TOTAL	(\$55,500,447)	(\$58,552,627)

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$55,500,447)	(\$58,552,627)
DEPARTMENT TOTAL - ALL FUNDS	(\$55,500,447)	(\$58,552,627)

SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$65,758,820)	(\$69,388,835)

OTHER SPECIAL REVENUE FUNDS	(\$2,724,765)	(\$2,879,108)
SECTION TOTAL - ALL FUNDS	(\$68,483,585)	(\$72,267,943)

Sec. R-6. Appropriations and allocations.

The following appropriations and allocations are made.

LEGISLATURE

Legislature

Initiative: Reduces funding by extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System from 14 years to 23 years.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$391,065)	(\$415,586)
GENERAL FUND TOTAL	(\$391,065)	(\$415,586)

LEGISLATURE, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$391,065)	(\$415,586)
DEPARTMENT TOTAL - ALL FUNDS	(\$391,065)	(\$415,586)

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library

Initiative: Reduces funding by extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System from 14 years to 23 years.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$34,064)	(\$35,753)
GENERAL FUND TOTAL	(\$34,064)	(\$35,753)

LAW AND LEGISLATIVE REFERENCE LIBRARY, DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$34,064)	(\$35,753)
DEPARTMENT TOTAL - ALL FUNDS	(\$34,064)	(\$35,753)

OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY

Office of Program Evaluation and Governmental Accountability

Initiative: Reduces funding by extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System from 14 years to 23 years.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$17,557)	(\$19,151)
GENERAL FUND TOTAL	(\$17,557)	(\$19,151)

OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY, DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$17,557)	(\$19,151)

DEPARTMENT TOTAL -		
ALL FUNDS	(\$17,557)	(\$19,151)
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$442,686)	(\$470,490)
SECTION TOTAL -		
ALL FUNDS	(\$442,686)	(\$470,490)

PART S

Sec. S-1. 36 MRSA §1760, sub-§31, ¶A, as amended by PL 2003, c. 20, Pt. Z, §1, is further amended to read:

A. For use by the purchaser directly and primarily in the production of tangible personal property intended to be sold or leased ultimately for final use or consumption or in the production of tangible personal property pursuant to a contract with the United States Government or any agency thereof, or, in the case of sales occurring after June 30, 2005 2007, in the generation of radio and television broadcast signals by broadcast stations regulated under 47 Code of Federal Regulations, Part 73. This exemption applies even if the purchaser sells the machinery or equipment and leases it back in a sale and leaseback transaction. This exemption also applies whether the purchaser agrees before or after the purchase of the machinery or equipment to enter into the sale and leaseback transaction and whether the purchaser's use of the machinery or equipment in production commences before or after the sale and leaseback transaction occurs; and

PART T

Sec. T-1. 5 MRSA §1582, as amended by PL 1975, c. 771, §71, is further amended to read:

§1582. Handling appropriations

~~No appropriations~~ Appropriations to any state department or agency ~~shall do not~~ become available for expenditure until allotted upon the basis of the work program duly approved by the Governor as provided.

1. New or expanded programs. A state department may not establish a new program or expand an existing program beyond the scope of the program already established, recognized and approved by the Legislature until the program and the method of financing are submitted to the Department of Administrative and Financial Services, Bureau of the Budget for evaluation and recommendation to the Legislature and until the funds are made available for the program by the Legislature.

2. Significant action recommended by State Budget Officer. The Department of Administrative and Financial Services, Bureau of the Budget shall inform the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, through the Office of Fiscal and Program Review, of significant action recommended by the bureau in the performance of assigned budget responsibilities.

3. Personal Services funding. The total number of positions and the costs appropriated or allocated in any program may not, during any fiscal year, vary either from the positions included in computing the total dollars appropriated or allocated for Personal Services or in the specific cost of each position upon which the appropriations and allocations are based. This subsection does not apply to positions funded by the Maine Military Authority Enterprise Fund. The State Budget Officer shall take the action necessary to ensure compliance with this section except as provided for in this section and section 1583-B.

4. Use of savings; personal services funds. Savings accrued from unused funding of employee benefits may not be used to increase services provided by employees. Accrued salary savings generated from vacant positions within an appropriation or allocation for Personal Services may be used for the payment of nonrecurring Personal Services costs only within the account where the savings exist. Accrued savings generated from vacant positions within a General Fund account's appropriation for Personal Services may be used to offset Personal Services shortfalls in other General Fund accounts that occur as a direct result of Personal Services appropriation reductions for projected vacancies; except that the transfer of such accrued savings is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. Costs related to acting capacity appointments and emergency, unbudgeted overtime for which it is impractical to budget in advance may be used with the approval of the appointing authority. Other actions such as retroactive compensation for reclassifications or reallocations and retroactive or one-time settlements related to arbitrator or court decisions must be recommended by the department or agency head and approved by the State Budget Officer. Salary and employee benefits savings may not be used to fund recurring Personal Services actions either in the account where the savings exist or in another account.

Sec. T-2. 5 MRSA §1583-A, as amended by PL 1999, c. 401, Pt. J, §1, is further amended to read:

§1583-A. Creation of positions

Notwithstanding any other provision of law, limited period, project or ~~any~~ other temporary positions

may be established by financial order so long as the end date for such those positions does not exceed the statutory adjournment date for the next regular session of the Legislature. Temporary positions established by financial order may not be continued past the statutory adjournment date unless the Legislature specifically appropriates or allocates funds to continue those positions.

2. Workers' compensation positions. Limited-period positions may be established for former regular employees of the State who are presently receiving workers' compensation payments from the State when that action enables those employees to return to productive employment with the State. These positions may be established, if funds are available, only until those employees can be returned to regular positions. Notwithstanding any other restrictions on funds appropriated or allocated, the State Budget Officer may, after determining that funds are available, either approve the use of these funds or recommend appropriate action to the Governor when the Governor's approval is required. Available funds may include amounts appropriated or allocated for Personal Services, including funds in any salary account or special account for state employee salary increases, All Other, Capital Expenditures and unallocated.

3. Number of necessary employees. The Governor and the State Budget Officer when preparing the budget proposals for the Legislature may at their discretion make the necessary adjustments to reflect the number of limited-period positions that, in their opinion, are necessary to the proper operation of each department, institution or agency.

4. Federally funded programs. If federal funds are not available as anticipated for programs, there is no obligation to provide state funds in excess of those appropriated or allocated by the Legislature. Positions entirely or partially funded by federal or nonstate sources of funds are considered limited-period positions.

Sec. T-3. 5 MRSA §§1583-B and 1583-C are enacted to read:

§1583-B. Personal services policy

1. Personal services policy and review. The Department of Administrative and Financial Services, Bureau of the Budget shall continually review with all state departments the status of their staffing levels and patterns for the purpose of determining whether funds and positions are being utilized and managed in the most economical and efficient manner to accomplish the intent of the Legislature. Permanent positions for which funds are appropriated or allocated must be classified positions unless specifically designated otherwise by the Legislature. It is the responsibility of

the Director of the Bureau of Human Resources within the Department of Administrative and Financial Services to ensure that classified and unclassified positions are assigned to the proper pay grade and of the State Budget Officer to ensure that the positions are within authorized headcount and funds.

2. Personal services flexibility. Any classification or reclassification of a position and any allocation or reallocation of a position within the compensation plan made by the Director of the Bureau of Human Resources within the Department of Administrative and Financial Services pursuant to the Civil Service Law and applicable rules becomes effective on the first day of the fiscal year following approval by the State Budget Officer and the appropriation or allocation of funds therefore, except that the State Budget Officer may, if the officer determines that sufficient funds exist, authorize an effective date prior to the first day of the ensuing fiscal year.

§1583-C. Seasonal or temporary employees

All appointing authorities in State Government shall inform all employees who are hired for or appointed to seasonal, temporary or time-limited positions of the approximate date of termination of employment at the time of hire or appointment.

Sec. T-4. 5 MRSA §1585, sub-§4 is enacted to read:

4. Reorganization of departments. A state department or agency may not transfer Positions or Personal Services, All Other or Capital Expenditures funding between accounts when the expenditures will allow an action to take place that will cause an increased appropriation or allocation request in the Part I current services budget for any program.

Sec. T-5. 5 MRSA §1589, first ¶, as amended by PL 2003, c. 641, §1, is further amended to read:

The State Controller may close the books as soon as practicable after the close of the fiscal year. Any bills or invoices presented after that date may be paid from appropriations or allocations for the ensuing year on the recommendation of the State Controller if within the amounts of approved allotments. At the end of each fiscal year, unencumbered appropriation and allocation balances lapse into the appropriate fund and are not available unless authorized by law. Encumbered balances may not be carried forward more than once at the end of a fiscal year, except that all encumbered balances and accounts for financial assistance and regional planning grants in accordance with Title 30-A, chapter 187 may be carried forward for 2 years beyond the year in which those balances are encumbered.

Sec. T-6. 5 MRSA §1666, as amended by PL 1995, c. 464, §14, is further amended by adding after the first paragraph a new paragraph to read:

The Governor, when submitting the budget to the Legislature, shall submit the budget document and the General Fund and Highway Fund bills in a manner that identifies the gross amount of resources for each program. The gross unified budget bills and budget document encompass resources from the General Fund, Highway Fund, Federal Expenditures Fund, Federal Block Grant Fund and Other Special Revenue funds. Separate gross unified budget bills must be submitted for the General Fund and the Highway Fund.

Sec. T-7. 5 MRSA §1667-B is enacted to read:

§1667-B. Allotment in excess of legislatively authorized allocations

Allotments in Other Special Revenue funds accounts and internal service fund accounts may exceed current year allocations and the unused balance of allocations authorized to carry forward by law under the following conditions, except that funds in Other Special Revenue funds accounts and internal service fund accounts must be expended in accordance with the statutes that establish the accounts and for no other purpose:

1. Sufficient cash. Sufficient cash is available from the Other Special Revenue funds accounts, the internal service fund accounts or the unencumbered balance authorized to carry forward by law;

2. Recommendation and approval. Allotment of the funds under subsection 1 is recommended by the State Budget Officer and approved by the Governor by financial order as an allotment increase in the annual work program;

3. Legislative review. Allotment of the funds under subsection 1 is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs;

4. 30-day wait. Allotment of the funds under subsection 1 does not take effect until 30 days after the approval by the Governor; and

5. Collective bargaining; detrimental effect. Either one of the following:

A. Allotment of the funds under subsection 1 is required to provide for the costs of approved collective bargaining agreements; or

B. Failure to allot the funds under subsection 1 could have a significant detrimental impact on current programs.

In case of extraordinary emergency situations, the requirements of subsection 4 may be waived by vote of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs.

Sec. T-8. 5 MRSA §1811, sub-§8, as corrected by RR 2003, c. 1, §3, is amended to read:

8. Cooperative purchasing. To permit any political subdivision or school administrative district in the State or nonprofit free health care clinic that provides free primary or preventative services to make purchases of foodstuffs, materials, equipment and supplies through the Bureau of General Services, subject to such procedures, rules and regulations as may be prescribed by the director. This subsection applies to a municipality notwithstanding any provision in its municipal charter to the contrary; ~~and~~

Sec. T-9. 5 MRSA §1811, sub-§9, ¶K, as amended by PL 1991, c. 780, Pt. Y, §66, is further amended to read:

K. The Director of the Bureau of General Services shall report to the joint standing committees of the ~~legislature~~ Legislature having jurisdiction over state and local government matters and appropriations and financial affairs ~~matters~~ by February 15th of each year with respect to the status of current vehicle operations, projected requirements, anticipated costs and savings realized to date for each fiscal year;:

Sec. T-10. 5 MRSA §1811, sub-§§10 and 11 are enacted to read:

10. Equipment to be reviewed. To choose a designee to conduct a thorough review of all types of equipment, including automobiles, pickups and vans, owned, leased or otherwise available to the departments and agencies of the State, regardless of the source of supporting funds, and to make recommendations via the budgetary process for combining the uses of the equipment, providing centralized facilities or eliminating existing equipment and facilities, as believed to be most economical and efficient for the State. The department may also develop and institute review and control mechanisms considered necessary to ensure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available; and

11. Motor vehicle replacement policy. To require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicles

being replaced. For the purposes of this subsection, "motor vehicles" means passenger cars and panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used for commuting purposes. It is the intent of the Legislature that motor vehicles be in service for at least 5 years or 75,000 miles, whichever occurs first, before they are replaced. This policy must also be adopted by the State Budget Officer when preparing a budget document. Exceptions to this replacement policy require the prior approval of the Commissioner of Administrative and Financial Services. The Commissioner of Administrative and Financial Services may also set appropriate standards with regard to motor vehicle type, size and equipment and direct that all motor vehicles be purchased in accordance with a commodity calendar established by the Director of the Bureau of General Services.

Sec. T-11. 5 MRSA §1877-A, sub-§4 is enacted to read:

4. State cost allocation program. The state cost allocation program must annually identify the kind and cost of central services furnished to each state agency from General Fund appropriations. The non-General Fund portion of each agency must be assessed for these services as determined by the state cost allocation program procedures to the extent that payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments must be credited to the General Fund as undedicated revenue. The state cost allocation program may provide for the separate assessment of certain statewide single audit costs to federally funded programs. The commissioner, or the commissioner's designee, may adjust this assessment to any individual account.

Non-General Fund resources that contribute to funding costs related to general departmentwide functions, such as accounting, personnel administration, maintenance of property records and general purchasing, that have been made available to an account by legislative action may be consolidated into one or more administrative accounts, unless such a consolidation is expressly prohibited by state or federal law. All resources and costs affected by such a consolidation must be properly identified and included in the budget process in accordance with chapter 149. When the Legislature is not in session and upon recommendation of the State Budget Officer, the Governor may approve necessary adjustments to these consolidations for a period not to extend beyond the end of the current fiscal year. The Director of the Office of Fiscal and Program Review must be notified of any such action. The unencumbered balance of each administrative account established pursuant to this

section must be carried forward at the end of each fiscal year, and the budgeted transfers to the administrative account for the ensuing fiscal year must be proportionally reduced by the amount of that carried balance.

PART U

Sec. U-1. 12 MRSA §685-E, first ¶, as enacted by PL 1991, c. 528, Pt. LL, §1 and affected by Pt. RRR and enacted by c. 591, Pt. LL, §1, is amended to read:

Notwithstanding section 685-D, beginning with fiscal year ~~1991-92~~ 2005-06, funding for planning services and activities of the commission must be assessed and allocated to the unorganized territory in an amount not to exceed ~~10%~~ 18% of the total General Fund appropriation to the commission.

Sec. U-2. 12 MRSA §9326 is enacted to read:

§9326. Pilot project for issuing permits electronically

The Director of the Bureau of Forestry shall develop or cause to be developed a system to electronically issue permits for burning using a publicly accessible site on the Internet. Beginning July 1, 2005, the director may issue permits electronically for burning within the unorganized territory and within the southernmost region of the 3 geographic regions of the State established in accordance with section 8906. For the purposes of this section, the unorganized territory and the southernmost region are referred to as "the pilot region."

The system developed under this section for electronically issuing permits must provide a fire warden with the ability to change the criteria for issuing a permit in a municipality except for times when the director imposes more restrictive criteria or a ban on the issuance of permits.

Beginning July 1, 2005, a person may apply for a permit to burn within the pilot region using the Internet or as otherwise provided in this article. When a person applies for and is issued a permit electronically using the Internet, a fee of \$7 must be paid. From the \$7 fee, \$6 must be deposited in the General Fund and the remainder of \$1 must be used to cover administrative costs.

Sec. U-3. Report. No later than February 1, 2006, the Commissioner of Conservation shall provide the Joint Standing Committee on Agriculture, Conservation and Forestry with a preliminary report on the pilot project for issuing burn permits electronically authorized under the Maine Revised Statutes, Title 12, section 9326. No later than February 1, 2007, the Commissioner of Conservation shall submit

a report to the joint standing committee of the Legislature having jurisdiction over forestry matters on the pilot project, including information on the number of permits issued electronically, the number issued electronically as a percent of total permits issued in the pilot region and the revenue generated and costs associated with the electronic issuance of permits. The commissioner shall include recommendations for the continuance, discontinuance or expansion of the program.

Sec. U-4. Additional revenue. The Department of Conservation, Bureau of Parks and Lands shall impose a \$1 increase in the adult day-use fee charged at state parks that provide lifeguard coverage. This fee increase is expected to increase General Fund undedicated revenue by \$264,490 in each year of the biennium.

Sec. U-5. Additional revenue. Demonstration forestry activities employed by the Department of Conservation, Bureau of Parks and Lands are expected to increase General Fund undedicated revenue by \$200,000 in fiscal year 2005-06 and \$300,000 in fiscal year 2006-07.

Sec. U-6. Report. No later than November 15, 2005, the Commissioner of Conservation shall provide the Joint Standing Committee on Agriculture, Conservation and Forestry and the Joint Standing Committee on Appropriations and Financial Affairs with a detailed plan regarding the demonstration forestry activities that will be employed by the Department of Conservation to generate the additional General Fund revenues specified in section 5 of this Part. The commissioner shall report to both committees on an ongoing basis on any plans of the department to generate additional General Fund revenue from any demonstration forestry activity.

Sec. U-7. Appropriations and allocations. The following appropriations and allocations are made.

CONSERVATION, DEPARTMENT OF

Parks - General Operations 0221

Initiative: Provides additional funding for the maintenance of state parks.

GENERAL FUND	2005-06	2006-07
All Other	\$132,245	\$132,245
GENERAL FUND TOTAL	\$132,245	\$132,245

Land Use Regulation Commission 0236

Initiative: Appropriates funds for 2 additional Senior Planner positions.

GENERAL FUND	2005-06	2006-07
Positions - Legislative Count	2,000	2,000
Personal Services	\$133,722	\$143,626

All Other	\$10,000	\$10,000
GENERAL FUND TOTAL	\$143,722	\$153,626
CONSERVATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$275,967	\$285,871
DEPARTMENT TOTAL -	\$275,967	\$285,871
ALL FUNDS		

PART V

Sec. V-1. Voluntary employee incentive programs. Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administrative and Financial Services shall offer for use prior to July 1, 2007 special voluntary employee incentive programs for state employees, including a 50% workweek option, flexible position staffing and time off without pay. Employee participation in a voluntary employee incentive program is subject to the approval of the employee's appointing authority.

Sec. V-2. Continuation of health insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 285, subsection 7 and section 903, the State shall continue to pay health and dental insurance benefits for state employees who apply prior to July 1, 2007 to participate in a voluntary employee incentive program based upon the scheduled workweek in effect prior to the employee's participation in the voluntary employee incentive program.

Sec. V-3. Continuation of group life insurance. Notwithstanding the Maine Revised Statutes, Title 5, sections 903 and 18056 and the rules of the Maine State Retirement System, the life, accidental death and dismemberment, supplemental and dependent insurance amounts for a state employee who applies prior to July 1, 2007 to participate in a voluntary employee incentive program are based upon the scheduled hours of the employee prior to the employee's participation in the voluntary employee incentive program.

Sec. V-4. General Fund savings. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall transfer the General Fund savings resulting from the voluntary employee incentive programs to the General Fund Compensation and Benefit Plan account in the Department of Administrative and Financial Services. The State Budget Officer shall submit to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2007.

Sec. V-5. Lapsed balances. Notwithstanding any other provision of law, \$350,000 in fiscal year 2005-06 and \$350,000 in fiscal year 2006-07 of savings identified from the voluntary employee incentive programs in this Part lapse to the General Fund.

PART W

Sec. W-1. Cost reduction savings; Department of Environmental Protection. The Commissioner of the Department of Environmental Protection shall review the current organizational structure and functions of the department to determine cost reductions and shall calculate the amount of savings in section 2 that applies against each General Fund and Other Special Revenue funds account within the department. Notwithstanding any other provision of law, the State Budget Officer shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations and allocations in fiscal years 2005-06 and 2006-07. The State Controller shall transfer the savings identified in the Other Special Revenue funds accounts to the General Fund as unappropriated surplus. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over natural resources matters a report of the transferred amounts no later than November 1, 2005.

Sec. W-2. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Departmentwide DEP 0680

Initiative: Deappropriates funds from savings achieved through function and cost reductions. Reductions may be realized through the deappropriation of funds for the Southern Maine Regional Director (PSE I) position (#083300041) in the amount of \$107,636 in fiscal year 2005-06 and \$110,880 in fiscal year 2006-07. The legislative position count shall remain within the Department of Environmental Protection in the event that future funding for this position is forthcoming. Reductions may not be realized through the elimination of a Clerk Typist II position (#083301257) in the Bangor office and a Clerk Typist II position (#083001852) in the Presque Isle office.

GENERAL FUND	2005-06	2006-07
Unallocated	(\$219,715)	(\$215,133)
GENERAL FUND TOTAL	(\$219,715)	(\$215,133)
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Unallocated	(\$200,000)	(\$200,000)

OTHER SPECIAL REVENUE		
FUNDS TOTAL	(\$200,000)	(\$200,000)

PART X

Sec. X-1. 20-A MRSA §13451, sub-§3, ¶¶B and C, as amended by PL 2003, c. 451, Pt. OO, §1, are further amended to read:

B. Thirty-five percent from July 1, 2002 to July 31, 2003; ~~and~~

C. Forty percent ~~after July 31~~ from August 1, 2003- to September 30, 2005; and

Sec. X-2. 20-A MRSA §13451, sub-§3, ¶D is enacted to read:

D. Forty-five percent after September 30, 2005.

Sec. X-3. 20-A MRSA §13451, sub-§3-B is enacted to read:

3-B. Plan experience. If at the end of a contract year a plan under this section experiences a rebate, investment gain or other positive gains, the State shall share that gain at the same percentage of premium participation.

Sec. X-4. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Retired Teachers' Health Insurance 0854

Initiative: Provides funding for the increase in the state share of retired teachers' health insurance from 40% to 45%, beginning October 1, 2005.

GENERAL FUND	2005-06	2006-07
All Other	\$1,323,566	\$1,888,288
GENERAL FUND TOTAL	\$1,323,566	\$1,888,288

PART Y

Sec. Y-1. Department of Corrections; overtime. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Department of Corrections is authorized to transfer, by financial order, Personal Services, All Other or Capital Expenditures funding between accounts within the same fund for the purpose of paying overtime expenses.

Sec. Y-2. Additional revenue. The Long Creek Youth Development Center within the Department of Corrections expects to increase General Fund undedicated revenue by \$379,600 in fiscal year 2005-06 and \$474,500 in fiscal year 2006-07 through boarding juveniles from other governmental entities.

Sec. Y-3. Additional revenue. By working with the Judicial Department to assess fees on more probationers, improving the department's collections of supervision fees using technology and imposing supervision fees on out-of-state probationers, the Adult Community Corrections program within the Department of Corrections expects to increase General Fund undedicated revenue by \$290,000 in fiscal year 2005-06 and \$290,000 in fiscal year 2006-07.

PART Z

Sec. Z-1. 12 MRSA §10202, sub-§9, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §43 and affected by §422, is further amended to read:

9. Fiscal Stability Program. The Fiscal Stability Program is established to ensure that the general public and hunters and anglers share the cost of the fish and wildlife conservation programs of the department. To achieve this goal, beginning with the ~~2006-2007~~ 2008-2009 biennial budget and for each biennial budget thereafter, the biennial budget submitted by the executive branch must include an additional General Fund appropriation of 18% in excess of the department's requested biennial budget.

PART AA

Sec. AA-1. Tax expenditures. The following tax expenditures for fiscal years 2005-06 and 2006-07, in accordance with the Maine Revised Statutes, Title 5, section 1666, will continue in effect unless repealed or modified by the 122nd Legislature.

General Fund Sales and Use Tax Expenditures	36 MRSA	FY'06	FY'07
Casual Sales	1752 sub§11	D	D
Sales by Executors	1752 sub§11	A	A
Separately Charged Labor Service Fees	1752 sub§14	\$23,397,465	\$24,450,351
Tips Given Directly to Employees	1752 sub§14	\$690,409	\$711,121
Sales Tax Prohibited by the Federal and State Constitutions	1760 sub§1	D	D

Sales to the State and Political Subdivisions	1760 sub§2	\$113,368,153	\$115,635,517
Grocery Staples	1760 sub§3	\$54,064,440	\$55,704,480
Ships Stores	1760 sub§4	C	C
Prescription Drugs	1760 sub§5	\$15,708,360	\$16,286,640
Prosthetic Devices	1760 sub§5A	\$1,409,866	\$1,466,260
Meals Served by Public or Private Schools	1760 sub§6 ¶A	\$9,037,403	\$9,308,524
Meals Served to Patients in Hospitals and Nursing Homes	1760 sub§6 ¶B	E	E
Providing Meals for the Elderly	1760 sub§6 ¶C	\$370,448	\$372,300
Providing Meals to Residents of Certain Nonprofit Congregate Housing Facilities	1760 sub§6 ¶D	A	A
Certain Meals Served by Colleges to Employees of the College	1760 sub§6 ¶E	A	A
Products Used in Agricultural and Aquacultural Production and Bait	1760 sub§7	\$5,403,600	\$5,403,600
Certain Jet Fuel	1760 sub§8 ¶B	\$2,029,118	\$2,089,992
Coal, Oil and Wood for Cooking and Heating Homes	1760 sub§9	\$23,880,120	\$24,448,920
Fuel Oil for Burning Blueberry Land	1760 sub§9A	A	A

First 750 KW Hours of Residential Electricity Per Month	1760 sub§9B	\$19,130,640	\$19,595,160	Automobiles Used in Driver Education Programs	1760 sub§21	A	A
Gas When Used for Cooking and Heating in Residences	1760 sub§9C	\$3,573,960	\$3,649,800	Automobiles Sold to Amputee Veterans	1760 sub§22	A	A
Fuel and Electricity Used in Manufacturing	1760 sub§9D	\$36,720,469	\$37,454,879	Certain Vehicles Purchased or Leased by Nonresidents	1760 sub§23C	C	C
Fuel Oil or Coal that becomes an Ingredient or Component Part	1760 sub§9G	A	A	Funeral Services	1760 sub§24	\$2,787,120	\$2,891,400
Certain Returnable Containers	1760 sub§12	\$996,990	\$1,046,839	Watercraft Purchased by Nonresidents	1760 sub§25	B	B
Packaging Materials	1760 sub§12A	\$12,333,480	\$12,447,240	Snowmobiles and All-terrain Vehicles Purchased by Nonresidents	1760 sub§§25A, 25B	B	B
Publications Sold on Short Intervals	1760 sub§14	\$3,630,840	\$3,735,120	Sales to Ambulance Services and Fire Departments	1760 sub§26	B	B
Sales to Hospitals, Research Centers, Churches and Schools	1760 sub§16	F	F	Sales to Community Mental Health, Substance Abuse and Mental Retardation Facilities	1760 sub§28	B	B
Camp Rentals	1760 sub§17	B	B	Water Pollution Control Facilities	1760 sub§29	C	C
Rental Charges for Living Quarters in Nursing Homes and Hospitals	1760 sub§18	C	C	Air Pollution Control Facilities	1760 sub§30	C	C
Sales to Certain Nonprofit Residential Child Care Institutions	1760 sub§18A	B	B	Machinery and Equipment	1760 sub§31	\$31,037,520	\$31,615,800
Rental of Living Quarters at Schools	1760 sub§19	E	E	New Machinery for Experimental Research	1760 sub§32	B	B
Rental Charges on Continuous Residence for More Than 28 Days	1760 sub§20	\$21,301,560	\$21,652,320	Diabetic Supplies	1760 sub§33	\$750,053	\$780,055
				Sales Through Coin-operated Vending Machines	1760 sub§34	\$671,312	\$701,521

Goods and Services for Seeing Eye Dogs	1760 sub§35	A	A	Sales to Veterans' Memorial Cemetery Associations	1760 sub§51	A	A
Sales to Regional Planning Agencies	1760 sub§37	A	A	Railroad Track Materials	1760 sub§52	\$49,315	\$50,301
Water Used in Private Residences	1760 sub§39	\$7,631,400	\$7,811,520	Sales to Nonprofit Rescue Operations	1760 sub§53	A	A
Mobile and Modular Homes	1760 sub§40	\$3,887,878	\$4,082,272	Items Purchased with Food Stamps	1760 sub§54	\$662,953	\$669,583
Property Used in Interstate Commerce	1760 sub§41	C	C	Sales to Hospice Organizations	1760 sub§55	A	A
Sales to Historical Societies and Museums	1760 sub§42	B	B	Sales to Nonprofit Youth and Scouting Organizations	1760 sub§56	C	C
Sales to Day Care Centers and Nursery Schools	1760 sub§43	B	B	Self-help Literature on Alcoholism	1760 sub§57	A	A
Sales to Church Affiliated Residential Homes	1760 sub§44	A	A	Portable Classrooms	1760 sub§58	A	A
Certain Property Purchased Out-of-State	1760 sub§45	A	A	Sales to Certain Incorporated Nonprofit Educational Organizations	1760 sub§59	A	A
Sales to Organizations that Provide Residential Facilities for Medical Patients	1760 sub§46	A	A	Sales to Incorporated Nonprofit Animal Shelters	1760 sub§60	A	A
Sales to Emergency Shelters and Feeding Organizations	1760 sub§47A	A	A	Construction Contracts with Exempt Organizations	1760 sub§61	D	D
Sales to Community Action Agencies; Child Abuse Councils; Child Advocacy Organizations	1760 sub§49	C	C	Sales to Certain Charitable Suppliers of Medical Equipment	1760 sub§62	A	A
Sales to any Nonprofit Free Libraries	1760 sub§50	B	B	Sales to Organizations that Fulfill the Wishes of Children with Life-threatening Diseases	1760 sub§63	A	A

Sales by Schools and School-sponsored Organizations	1760 sub§64	C	C	Sales of Certain Farm Animal Bedding and Hay	1760 sub§78	A	A
Sales to Monasteries and Convents	1760 sub§65	A	A	Partial Exemption For Clean Fuel Vehicles	1760 sub§79	B	\$0
Sales to Providers of Certain Support Systems for Single-parent Families	1760 sub§66	A	A	Electricity Used for Net Billing	1760 sub§80	A	A
Sales to Nonprofit Home Construction Organizations	1760 sub§67	A	A	Animal Waste Storage Facility	1760 sub§81	A	A
Sales to Organizations that Create and Maintain a Registry of Vietnam Veterans	1760 sub§69	A	A	Sales of Property Delivered Outside this State	1760 sub§82	F	F
Sales to Organizations that Provide Certain Services for Hearing-impaired Persons	1760 sub§70	A	A	Sales of Certain Printed Materials	1760 sub§83	C	C
Sales to State-chartered Credit Unions	1760 sub§71	A	A	Sales to Centers for Innovation	1760 sub§84	A	A
Sales to Nonprofit Housing Development Organizations	1760 sub§72	B	B	Certain Sales by an Auxiliary Organization of the American Legion	1760 sub§85	B	B
Seedlings for Commercial Forestry Use	1760 sub§73	B	B	Construction Contracts with Qualified Development Zone Businesses	1760 sub§86	\$408,825	\$474,000
Property Used in Manufacturing Production	1760 sub§74	\$222,912,720	\$227,178,720	Sales of Tangible Personal Property to Qualified Development Zone Businesses	1760 sub§87	\$9,534	\$17,480
Meals and Lodging Provided to Employees	1760 sub§75	\$2,447,297	\$2,545,189	Trade-in Credits	1765	\$28,445,558	\$29,867,836
Certain Aircraft Parts	1760 sub§76	A	A	Sales Tax Credit on Worthless Accounts	1811-A	A	A
Sales to Eye Banks	1760 sub§77	A	A	Credit for Sales Taxes Paid to Another State	1862	A	A
				Returned Merchandise Donated to Charity	1863	B	B

Merchandise Donated from a Retailer's Inventory to Exempt Organizations	1864	B	B	Professional, Scientific and Technical Services	1752 sub§11	\$116,381,557	\$122,317,016
Refund of Sales Tax on Goods Removed from the State	2012	A	A	Administrative and Support Services	1752 sub§11	\$69,772,458	\$74,028,578
Refund of Sales Tax on Certain Depreciable Machinery and Equipment	2013	\$9,282,491	\$9,653,791	Information Services	1752 sub§11	\$19,575,740	\$20,711,133
Fish Passage Facilities	2014	A	A	Transportation and Warehousing Services	1752 sub§11	\$58,919,448	\$62,160,017
Barber Shop, Beauty Parlor and Health Club Services	1752 sub§11	\$4,877,201	\$5,033,271	Construction Services	1752 sub§11	\$140,656,550	\$147,267,408
Cleaning, Storage and Repair of Clothing and Shoes	1752 sub§11	\$4,030,744	\$4,159,728	Management of Companies and Enterprises Services	1752 sub§11	\$54,040,892	\$56,256,568
Business and Legal Services Purchased by Consumers	1752 sub§11	\$15,317,711	\$15,899,784	General Fund Excise Tax and Insurance Premium Tax Expenditures	36 MRSA	FY'06	FY'07
Amusement and Recreational Services	1752 sub§11	\$16,790,545	\$17,411,795	Excise Tax Exemption on Jet or Turbojet Fuel	2903	\$629,190	\$635,482
Health Services	1752 sub§11	\$229,741,716	\$239,161,126	Fuel Brought into the State in the Fuel Tanks of Aircraft	2903	A	A
Educational Services	1752 sub§11	\$30,909,905	\$32,579,039	Refund of Excise Tax on Fuel Used in Piston Aircraft	2910	\$59,000	\$60,000
Social, Religious, Welfare, Membership and Other Organization Services	1752 sub§11	\$56,667,448	\$59,047,481	Insurance Company Exclusions From Premiums Tax	2514	B	B
Finance, Insurance and Real Estate Services	1752 sub§11	\$294,230,568	\$304,528,637	Deductions of Dividends and Direct Return Premiums	2515	A	A
				Insurance Company Tax Credit for Employer-assisted Day Care	2524	A	A

Insurance Company Tax Credit for Employer-provided Long-term Care Benefits	2525	A	A	Sales Tax Prohibited by the Federal and State Constitutions	1760 sub§1	B	B
				Sales to the State and Political Subdivisions	1760 sub§2	\$6,218,506	\$6,342,876
Solid Waste Reduction Investment Tax Credit for Insurance Companies	2526	A	A	Grocery Staples	1760 sub§3	\$2,965,560	\$3,055,520
				Ships Stores	1760 sub§4	A	A
Educational Attainment Investment Tax Credit for Insurance Companies	2527	A	A	Prescription Drugs	1760 sub§5	\$861,640	\$893,360
				Prosthetic Devices	1760 sub§5A	\$77,334	\$80,428
Recruitment Tax Credit for Insurance Companies	2528	A	A	Meals Served by Public or Private Schools	1760 sub§6 ¶A	\$495,723	\$510,594
				Meals Served to Patients in Hospitals and Nursing Homes	1760 sub§6 ¶B	B	B
Pine Tree Development Zone Tax Credit for Insurance Companies	2529	A	A	Providing Meals for the Elderly	1760 sub§6 ¶C	\$20,320	\$20,421
Cigarette Stamp Tax Deduction for Licensed Distributors	4366-A sub§2	\$1,902,154	\$1,885,577	Providing Meals to Residents of Certain Nonprofit Congregate Housing Facilities	1760 sub§6 ¶D	A	A
Exemptions of the Real Estate Transfer Tax	4641-C	C	C	Certain Meals Served by Colleges to Employees of the College	1760 sub§6 ¶E	A	A
Local Government Fund Sales and Use Tax Expenditures	36 MRSA	FY'06	FY'07	Products Used in Agricultural and Aquacultural Production and Bait	1760 sub§7	\$296,400	\$296,400
Casual Sales	1752 sub§11	B	B	Certain Jet Fuel	1760 sub§8 ¶B	\$111,302	\$114,641
Sales by Executors	1752 sub§11	A	A	Coal, Oil and Wood for Cooking and Heating Homes	1760 sub§9	\$1,309,880	\$1,341,080
Separately Charged Labor Service Fees	1752 sub§14	\$1,283,405	\$1,341,158				
Tips Given Directly to Employees	1752 sub§14	\$37,871	\$39,007				

Fuel Oil for Burning Blueberry Land	1760 sub§9A	A	A	Rental Charges on Continuous Residence for More Than 28 Days	1760 sub§20	\$1,168,440	\$1,187,680
First 750 KW Hours of Residential Electricity Per Month	1760 sub§9B	\$1,049,360	\$1,074,840	Automobiles Used in Driver Education Programs	1760 sub§21	A	A
Gas When Used for Cooking and Heating in Residences	1760 sub§9C	\$196,040	\$200,200	Automobiles Sold to Amputee Veterans	1760 sub§22	A	A
Fuel and Electricity Used in Manufacturing	1760 sub§9D	\$2,014,203	\$2,054,487	Certain Vehicles Purchased or Leased by Nonresidents	1760 sub§23C	A	A
Fuel Oil or Coal that becomes an Ingredient or Component Part	1760 sub§9G	A	A	Funeral Services	1760 sub§24	\$152,880	\$158,600
Certain Returnable Containers	1760 sub§12	\$54,687	\$57,422	Watercraft Purchased by Nonresidents	1760 sub§25	A	A
Packaging Materials	1760 sub§12A	\$676,520	\$682,760	Snowmobiles and All-terrain Vehicles Purchased by Nonresidents	1760 sub§§25A, 25B	A	A
Publications Sold on Short Intervals	1760 sub§14	\$199,160	\$204,880	Sales to Ambulance Services and Fire Departments	1760 sub§26	A	A
Sales to Hospitals, Research Centers, Churches and Schools	1760 sub§16	C	C	Sales to Community Mental Health, Substance Abuse and Mental Retardation Facilities	1760 sub§28	A	A
Camp Rentals	1760 sub§17	A	A	Water Pollution Control Facilities	1760 sub§29	A	A
Rental Charges for Living Quarters in Nursing Homes and Hospitals	1760 sub§18	A	A	Air Pollution Control Facilities	1760 sub§30	A	A
Sales to Certain Nonprofit Residential Child Care Institutions	1760 sub§18A	A	A	Machinery and Equipment	1760 sub§31	\$1,702,480	\$1,734,200
Rental of Living Quarters at Schools	1760 sub§19	B	B	New Machinery for Experimental Research	1760 sub§32	A	A
				Diabetic Supplies	1760 sub§33	\$41,142	\$42,788

Sales Through Coin-operated Vending Machines	1760 sub§34	\$36,823	\$38,480	Sales to any Nonprofit Free Libraries	1760 sub§50	A	A
Goods and Services for Seeing Eye Dogs	1760 sub§35	A	A	Sales to Veterans' Memorial Cemetery Associations	1760 sub§51	A	A
Sales to Regional Planning Agencies	1760 sub§37	A	A	Railroad Track Materials	1760 sub§52	\$2,705	\$2,759
Water Used in Private Residences	1760 sub§39	\$418,600	\$428,480	Sales to Nonprofit Rescue Operations	1760 sub§53	A	A
Mobile and Modular Homes	1760 sub§40	\$213,259	\$223,922	Items Purchased with Food Stamps	1760 sub§54	\$36,365	\$36,728
Property Used in Interstate Commerce	1760 sub§41	A	A	Sales to Hospice Organizations	1760 sub§55	A	A
Sales to Historical Societies and Museums	1760 sub§42	A	A	Sales to Nonprofit Youth and Scouting Organizations	1760 sub§56	A	A
Sales to Day Care Centers and Nursery Schools	1760 sub§43	A	A	Self-help Literature on Alcoholism	1760 sub§57	A	A
Sales to Church-affiliated Residential Homes	1760 sub§44	A	A	Portable Classrooms	1760 sub§58	A	A
Certain Property Purchased Out-of-State	1760 sub§45	A	A	Sales to Certain Incorporated Nonprofit Educational Organizations	1760 sub§59	A	A
Sales to Organizations that Provide Residential Facilities for Medical Patients	1760 sub§46	A	A	Sales to Incorporated Nonprofit Animal Shelters	1760 sub§60	A	A
Sales to Emergency Shelters and Feeding Organizations	1760 sub§47A	A	A	Construction Contracts with Exempt Organizations	1760 sub§61	B	B
Sales to Community Action Agencies; Child Abuse Councils; Child Advocacy Organizations	1760 sub§49	A	A	Sales to Certain Charitable Suppliers of Medical Equipment	1760 sub§62	A	A

Sales to Organizations that Fulfill the Wishes of Children with Life-threatening Diseases	1760 sub§63	A	A	Certain Aircraft Parts	1760 sub§76	A	A
				Sales to Eye Banks	1760 sub§77	A	A
Sales by Schools and School-sponsored Organizations	1760 sub§64	A	A	Sales of Certain Farm Animal Bedding and Hay	1760 sub§78	A	A
				Partial Exemption for Clean Fuel Vehicles	1760 sub§79	A	\$0
Sales to Monasteries and Convents	1760 sub§65	A	A	Electricity Used for Net Billing	1760 sub§80	A	A
Sales to Providers of Certain Support Systems for Single-parent Families	1760 sub§66	A	A	Animal Waste Storage Facility	1760 sub§81	A	A
Sales to Nonprofit Home Construction Organizations	1760 sub§67	A	A	Sales of Property Delivered Outside this State	1760 sub§82	C	C
				Sales of Certain Printed Materials	1760 sub§83	A	A
Sales to Organizations that Create and Maintain a Registry of Vietnam Veterans	1760 sub§69	A	A	Sales to Centers for Innovation	1760 sub§84	A	A
				Certain Sales by an Auxiliary Organization of the American Legion	1760 sub§85	A	A
Sales to Organizations that Provide Certain Services for Hearing-impaired Persons	1760 sub§70	A	A	Construction Contracts with Qualified Development Zone Businesses	1760 sub§86	\$22,425	\$26,000
Sales to State-chartered Credit Unions	1760 sub§71	A	A	Sales of Tangible Personal Property to Qualified Development Zone Businesses	1760 sub§87	\$523	\$959
Sales to Nonprofit Housing Development Organizations	1760 sub§72	A	A	Trade-in Credits	1765	\$1,560,305	\$1,638,320
Seedlings for Commercial Forestry Use	1760 sub§73	A	A	Sales Tax Credit on Worthless Accounts	1811-A	A	A
Property Used in Manufacturing Production	1760 sub§74	\$12,227,280	\$12,461,280	Credit for Sales Taxes Paid to Another State	1862	A	A
Meals and Lodging Provided to Employees	1760 sub§75	\$134,240	\$139,610				

Returned Merchandise Donated to Charity	1863	A	A	Finance, Insurance and Real Estate Services	1752 sub§11	\$16,139,229	\$16,704,102
Merchandise Donated from a Retailer's Inventory to Exempt Organizations	1864	A	A	Professional, Scientific and Technical Services	1752 sub§11	\$6,383,798	\$6,709,372
Refund of Sales Tax on Goods Removed from the State	2012	A	A	Administrative and Support Services	1752 sub§11	\$3,827,181	\$4,060,639
Refund of Sales Tax on Certain Depreciable Machinery and Equipment	2013	\$509,166	\$529,533	Information Services	1752 sub§11	\$1,073,775	\$1,136,054
Fish Passage Facilities	2014	A	A	Transportation and Warehousing Services	1752 sub§11	\$3,231,868	\$3,409,621
Barber Shop, Beauty Parlor and Health Club Services	1752 sub§11	\$267,526	\$276,087	Construction Services	1752 sub§11	\$7,715,338	\$8,077,959
Cleaning, Storage and Repair of Clothing and Shoes	1752 sub§11	\$221,096	\$228,171	Management of Companies and Enterprises Services	1752 sub§11	\$2,964,268	\$3,085,803
Business and Legal Services Purchased by Consumers	1752 sub§11	\$840,212	\$872,140	H.O.M.E. Fund Excise Tax Expenditure	36 MRSA	FY'06	FY'07
Amusement and Recreational Services	1752 sub§11	\$921,000	\$955,077	Exemptions of the Real Estate Transfer Tax	4641-C	C	C
Health Services	1752 sub§11	\$12,601,866	\$13,118,543	Highway Fund Sales and Use Tax Expenditures	36 MRSA	FY'06	FY'07
Educational Services	1752 sub§11	\$1,695,480	\$1,787,036	Motor Vehicle Fuel	1760 sub§8	\$86,603,870	\$87,497,068
Social, Religious, Welfare Membership and Other Organization Services	1752 sub§11	\$3,108,341	\$3,238,891	Highway Fund Gasoline and Special Fuel Tax Expenditures	36 MRSA	FY'06	FY'07
				Local Government Exemption from the Gasoline Tax	2903	\$826,325	\$850,826
				Federal Exemption from the Gasoline Tax	2903	\$734,414	\$756,189

				General Fund Income Tax Expenditures	36 MRSA	FY'06	FY'07
Gasoline Exported from the State	2903	\$63,550,860	\$65,435,130				
Fuel Brought into the State in Fuel Tanks of Autos and Trucks	2903	A	A	Individual Income Tax Exemptions of Interest on U.S. Obligations	5122 sub§2 ¶A	\$6,230,892	\$6,480,128
Gasoline Shrinkage Allowance	2906	\$762,273	\$782,955	Deduction for Social Security Benefits Taxable at Federal Level	5122 sub§2 ¶C	\$26,126,824	\$27,433,166
Refund on Worthless Accounts	2906-A	A	A	Deduction of Premiums Paid for Long-term Health Care Insurance	5122 sub§2 ¶L	\$1,349,261	\$1,416,724
Refund of the Gasoline Tax for Off-highway Use and for Certain Bus Companies	2908	\$891,273	\$921,477	Deduction for Contributions to a Capital Construction Fund	5122 sub§2 ¶I	C	C
State and Local Government Exemption from the Special Fuel Tax	3204-A	\$2,355,550	\$2,432,221	Deduction for Qualified Withdrawal from Higher Education Account	5122 sub§2 ¶J	C	C
Distillate Fuel Credit for Worthless Accounts	3214	A	A	Deduction for Pension Income	5122 sub§2 ¶M	\$12,795,650	\$13,435,432
Refund of the Special Fuel Tax for Off-highway Use and for Certain Bus Companies	3218	\$3,463,043	\$3,613,043	Deduction for Holocaust Victim Settlement Payments	5122 sub§2 ¶O	A	A
Distillate Fuel Exported from the State	3204-A	\$7,649,456	\$7,898,920	Itemized Deductions	5125	\$74,892,000	\$79,726,800
Exemptions by United States Law	3204-A	\$2,587,625	\$2,671,763	Income Tax Paid to Another Jurisdiction	5217-A	\$25,965,166	\$27,263,424
Dyed Fuel	3204-A	\$16,411,469	\$16,946,679	Income Tax Credit for Child Care Expense	5218	\$3,756,924	\$3,871,632
Fuel Used Solely for Heating or Cooking	3204-A	\$7,676,896	\$7,909,115	Retirement and Disability Tax Credit	5219-A	\$3,796	\$3,416
Fuel Sold for the Generation of Power for Resale or Manufacturing	3204-A	\$1,056,222	\$1,090,667	Income Taxes for Non-Maine Resident Servicemen	5142 sub§7	\$3,327,364	\$3,552,580

Exempt Assocs. and Trusts from Fed. Tax are Exempt from the ME Corp Inc. Tax	5162 sub§2	A	A	Employer-provided Long-term Care Benefits Credit	5217-B	A	A
Credit for Income Taxes Paid Another State on an Estate or Trust	5165	A	A	Forest Management Planning Tax Credit	5219-C	A	A
Tax Credit on a Resident Trust	5214-A	A	A	Solid Waste Reduction Investment Tax Credit	5219-D	B	B
Nonresident Trusts and Estates	5175	A	A	Machinery and Equipment Investment Tax Credit	5219-E	\$124,875	\$18,731
Corporate Income Tax Exemptions by U.S. Law	5200-A sub§2 ¶A	\$13,875,249	\$14,014,002	Research Expense Tax Credit	5219-K	\$254,142	\$264,308
Exclusion for a Portion of the Dividends Received from Uncombined Affiliates	5200-A sub§2 ¶G	D	D	Super Research and Development Expense Tax Credit	5219-L	\$815,547	\$856,324
Double-weighted Sales Tax Apportionment Formula	5211	\$2,248,359	\$2,270,842	High-technology Investment Tax Credit	5219-M	\$1,524,853	\$1,585,847
Single Sales Factor Apportionment for Mutual Fund Service Providers	5212	A	A	Low-income Tax Credit	5219-N	D	D
Jobs and Investment Tax Credit	5215	\$1,047,747	\$1,079,180	Dependent Health Insurance Tax Credit	5219-O	A	A
Maine Seed Capital Tax Credit	5216-B	\$864,083	\$898,647	Clean Fuel Vehicle Economic and Infrastructure Development Credit	5219-P	A	A
Family Development Account Credit	5216-C	\$20,331	\$21,145	Educational Attainment Investment Tax Credit	5219-U	\$834,158	\$5,623,410
Employer-assisted Child Care Tax Credit	5217	A	A	Recruitment Credit	5219-V	\$92,684	\$173,920
				Quality Child Care Investment Credit	5219-Q	A	A

Credit for Rehabilitation of Historic Properties	5219-R	\$152,485	\$158,585	Exclusion of Public Assistance Benefits	5102 sub§11	\$3,203,304	\$3,294,827
State Earned Income Tax Credit	5219-S	\$1,444,514	\$1,487,849	Expensing Multiperiod Timber Growing Costs	5102 sub§11	\$183,046	\$183,046
Deduction for Unreimbursed Teacher Expenses	5102 sub§11	\$101,883	\$0	Expensing of Exploration and Development Costs of Nonfuel Minerals	5102 sub§11	C	C
Net Exclusion of Pension Contributions and Earnings (Employer Plans)	5102 sub§11	\$95,366,927	\$100,126,121	Excess of Percentage over Cost Depletion, Nonfuel Minerals	5102 sub§11	\$134,827	\$134,827
Net Exclusion of Pension Contributions and Earnings (Ind. Retire. Plans)	5102 sub§11	\$15,741,950	\$17,114,794	Excess of Percentage over Cost Depletion	5102 sub§11	\$447,667	\$447,667
Net Exclusion of Pension Contributions and Earnings (Keogh Plans)	5102 sub§11	\$6,223,561	\$6,589,653	Deferral of Income of Controlled Foreign Corporations	5102 sub§11	\$1,354,502	\$1,408,682
Exclusion of Premiums on Accident and Disability Insurance	5102 sub§11	\$2,471,120	\$2,562,643	Expensing of Research and Development Expenditures	5102 sub§11	\$568,800	\$331,800
Deductibility of Casualty and Theft Losses	5102 sub§11	\$196,443	\$241,995	Exclusion of Benefits and Allowances to Armed Forces Personnel	5102 sub§11	\$2,562,643	\$2,654,166
Exclusion of Untaxed Medicare Benefits	5102 sub§11	\$34,229,588	\$38,714,213	Exclusion of Income of Foreign Sales Corporations	5102 sub§11	\$2,831,360	\$2,972,928
Deductibility of Medical Expenses	5102 sub§11	\$15,358,548	\$17,049,780	Exclusion of Income Earned Abroad by U.S. Citizens	5102 sub§11	\$3,477,873	\$3,660,919
Excl. Contributions by Employers for Med. Insurance Premiums and Med. Care	5102 sub§11	\$111,200,400	\$120,993,357	Expensing of Exploration and Development Costs	5102 sub§11	C	C
				Exclusion of Workers' Compensation Benefits	5102 sub§11	\$3,660,919	\$3,843,964

Deductibility of Charitable Contributions	5102 sub§11	\$26,343,024	\$27,973,584	Exclusion of Interest on State & Local Government Bonds for Private Nonprofit Educational Facilities	5102 sub§11	\$1,006,753	\$1,006,753
Exclusion for Employer-provided Child Care	5102 sub§11	\$823,707	\$915,230	Deductibility of Other State and Local Taxes	5102 sub§11	\$9,976,981	\$10,376,060
Exclusion for Certain Foster Care Payments	5102 sub§11	\$640,661	\$732,184	Deduction of Self employed Health and Long-term Care Insurance Premiums	5102 sub§11	\$7,229,600	\$8,342,400
Expensing Costs of Removing Architectural Barriers	5102 sub§11	\$457,615	\$457,615	Exclusion of Capital Gains at Death	5102 sub§11	\$53,720,000	\$57,480,400
Exclusion of Cafeteria Plans	5102 sub§11	\$17,846,978	\$18,945,253	Amortization of Business Start-up Costs	5102 sub§11	\$549,138	\$549,138
Exclusion of Employees' Meals and Lodging (Other Than Military)	5102 sub§11	\$823,707	\$823,707	Depreciation on Equipment in Excess of Alternative Depreciation System	5102 sub§11	\$2,454,789	\$6,619,164
Employee Stock Ownership Plans (ESOPs)	5102 sub§11	\$1,315,066	\$1,315,066	Depreciation of Rental Housing in Excess of Alternative Depreciation System	5102 sub§11	\$3,303,780	\$3,867,840
Exclusion of Rental Allowances of Ministers' Homes	5102 sub§11	\$457,615	\$457,615	Depreciation on Buildings Other than Rental Housing in Excess of Alternative Depreciation System	5102 sub§11	\$805,800	\$1,128,120
Exclusion of Miscellaneous Fringe Benefits	5102 sub§11	\$5,491,378	\$5,674,424	Exclusion of Capital Gains on Homes Sales	5102 sub§11	\$16,748,702	\$16,931,748
Exclusion of Interest on State and Local Government Student Loan Bonds	5102 sub§11	\$366,092	\$366,092	Exclusion of Interest on State and Local Rental-housing Bonds	5102 sub§11	\$328,766	\$328,766
Exclusion of Scholarship and Fellowship Income	5102 sub§11	\$1,489,835	\$1,489,835				
Deduction for Interest on Student Loans	5102 sub§11	\$732,184	\$823,707				
Deferral of Tax on Earnings of Qualified State Tuition Programs	5102 sub§11	\$640,661	\$732,184				

Exclusion of Interest on State and Local Owner-housing Bonds	5102 sub§11	\$1,315,066	\$1,315,066	Deferral of Gain on Like-kind Exchanges	5102 sub§11	\$1,972,598	\$1,972,598
Deduction of Property Tax on Owner-occupied Homes	5102 sub§11	\$28,664,676	\$31,174,980	Exclusion of Interest on State and Local Govt. Sewage, Water and Hazardous Waste Bonds	5102 sub§11	\$457,615	\$457,615
Deductibility of Mortgage Interest on Owner-occupied Homes	5102 sub§11	\$36,202,224	\$37,297,164	Employer-paid Transportation Benefits	5102 sub§11	\$869,468	\$893,290
Permanent Exemption of Imputed Interest Rules	5102 sub§11	\$328,766	\$328,766	Exclusion of Interest on State and Local Govt. Bonds for Private Airports, Docks and Marine Facilities	5102 sub§11	\$876,710	\$876,710
Deferral of Gain on Installment Sales	5102 sub§11	\$1,506,846	\$1,643,832	Exclusion of Interest on State and Local Govt. Bonds for Private Nonprofit Hospital Facilities	5102 sub§11	\$155,589	\$164,741
Completed Contract Rules	5102 sub§11	\$219,178	\$219,178	Exclusion of Interest on State and Local Govt. IBDs for Energy Production Facilities	5102 sub§11	\$91,523	\$91,523
Exclusion of Interest on State and Local Small Issue Bonds	5102 sub§11	\$487,061	\$487,061	Energy Production Facilities Loring	Title 5, 13080	\$353,165	\$370,823
Additional Standard Deduction for the Blind and the Elderly	5102 sub§11	\$3,079,104	\$3,195,708	State Tax Increment Financing	Title 30-A, 5242	\$640,467	\$672,491
Parental Personal Exemption for Students Age 19 to 23	5102 sub§11	\$640,661	\$549,138	Employment Tax Increment Financing	6754	\$984,792	\$1,043,879
Exclusion of Veterans Disability Compensations, Veterans Pensions and G.I. Bill Benefits	5102 sub§11	\$3,386,350	\$3,477,873	Pine Tree Zone Income Tax Credit	2529	B	C
Exclusion of Military Disability Benefits	5102 sub§11	\$91,523	\$91,523	Shipbuilding Facility Credit	6853	\$3,081,000	\$3,081,000
Exclusion of Employee Awards	5102 sub§11	\$183,046	\$183,046	Maine Residents Tax and Rent Program	6207	\$27,729,893	\$27,209,897

CODE	TAX LOSS
A	\$0 - 49,999
B	\$50,000 - 249,999
C	\$250,000 - 999,999
D	\$1,000,000 - 2,999,999
E	\$3,000,000 - 5,999,999
F	\$6,000,000 or more

PART BB

Sec. BB-1. Transfer of funds. Notwithstanding any other provision of law, the State Budget Officer in conjunction with the Commissioner of Labor shall identify savings within the Department of Labor's General Fund accounts related to improvements in organizational efficiency and cost-effectiveness. The State Budget Officer shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2005-06 and fiscal year 2006-07. The identified savings must be administrative cost reductions or savings that result from efficiencies in the delivery of services. The State Budget Officer shall provide to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005.

Sec. BB-2. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Departmentwide Z004

Initiative: Reduces funding from efficiencies gained through the department's "Bend the Curve" initiative referenced elsewhere in this Act.

GENERAL FUND	2005-06	2006-07
Unallocated	(\$84,376)	(\$129,799)
GENERAL FUND TOTAL	(\$84,376)	(\$129,799)

PART CC

Sec. CC-1. 5 MRSA §1507, as amended by PL 2003, c. 114, §1 and c. 689, Pt. B, §§6 and 7, is further amended by adding at the end a new paragraph to read:

Notwithstanding any other provision of law, if the funds remaining in the State Contingent Account are not sufficient to address a purpose consistent with the purposes specified in subsection 4, the Governor may upon consultation with the State Budget Officer

access any funds available to the State. The Governor shall identify by financial order the account, fund or other source from which payment is made. Funds accessed for this purpose may not exceed \$750,000.

PART DD

Sec. DD-1. Admission fees. Effective July 1, 2005, the Maine State Museum shall reopen on Sundays and Mondays and shall continue to charge general admission fees. Income from admission fees of \$41,000 in fiscal year 2005-06 and \$43,000 in fiscal year 2006-07 must be deposited to the General Fund as undedicated revenue.

PART EE

Sec. EE-1. Speed enforcement. Notwithstanding any other provision of law, the Commissioner of Public Safety is authorized to increase the number of speed details using aircraft by 60 per year, resulting in an increase in undedicated revenue to the General Fund of \$300,000 in fiscal year 2005-06 and fiscal year 2006-07.

Sec. EE-2. Transfer of funds; State Fire Marshal. Notwithstanding any other provision of law, the State Controller shall transfer \$517,963 from the State Fire Marshal's Other Special Revenue funds account in the Department of Public Safety to the unappropriated surplus of the General Fund by June 30, 2007.

PART FF

Sec. FF-1. 5 MRSA §87, as amended by PL 1989, c. 501, Pt. L, §3, is further amended to read:

§87. Fees payable by public officers

A fee of ~~\$25~~ \$50 ~~shall~~ must be paid to the Secretary of State by ~~any~~ a person appointed to the office of notary public, commissioner to take depositions and disclosures, disclosure commissioner ~~and~~ or commissioner appointed under Title 33, section 251, before the person enters upon the discharge of official duties.

Sec. FF-2. 13-B MRSA §1401, sub-§§34 and 35, as enacted by PL 2003, c. 631, §12, are amended to read:

34. Late filing; penalty. For failing to deliver an annual report by its due date, in addition to the annual report filing fee, ~~\$10~~ \$25; and

35. Reinstatement fee after administrative dissolution of domestic or foreign corporation. For failure to file an annual report, ~~\$10~~ \$25 for each period of delinquency; for failure to pay the annual report late filing penalty, ~~\$10~~ \$25; for failure to appoint or maintain a registered agent or registered office, ~~\$10~~

~~§25~~; for failure to notify the Secretary of State that its registered agent or registered office has been changed, that its registered agent has resigned or that its registered office has been discontinued, ~~\$10~~ \$25; and for filing false information, ~~\$10~~ \$25.

Sec. FF-3. 13-C MRSA §123, sub-§1, ¶J, as enacted by PL 2001, c. 640, Pt. A, §2 and affected by Pt. B, §7, is amended to read:

J. For a notice of resignation of a clerk or registered agent, the fee is ~~\$20~~ \$35.

Sec. FF-4. 13-C MRSA §123, sub-§1, ¶¶U to X, as enacted by PL 2001, c. 640, Pt. A, §2 and affected by Pt. B, §7, are amended to read:

U. For an application for reinstatement following administrative dissolution for failure to file an annual report, the fee is ~~\$125~~ \$150. The maximum reinstatement fee may not exceed ~~\$500~~ \$600, regardless of the number of delinquent reports or the period of delinquency.

V. For an application for reinstatement following administrative dissolution for failure to pay the annual report late filing penalty, the fee is ~~\$25~~ \$150.

W. For an application for reinstatement following administrative dissolution for failure to appoint or maintain a clerk or registered office, the fee is ~~\$25~~ \$150.

X. For an application for reinstatement following administrative dissolution for failure to notify the Secretary of State that its clerk or registered office has been changed, that its clerk has resigned or that its registered office has been discontinued, the fee is ~~\$25~~ \$150.

Sec. FF-5. 13-C MRSA §123, sub-§1, ¶EE, as enacted by PL 2001, c. 640, Pt. A, §2 and affected by Pt. B, §7, is amended to read:

EE. For failing to deliver an annual report by its due date, in addition to the annual report filing fee, the fee is ~~\$25~~ \$50.

Sec. FF-6. 31 MRSA §526, sub-§6-A, as enacted by PL 2003, c. 631, §43, is amended to read:

6-A. Reinstatement fee after administrative dissolution. For failure to file an annual report, a fee of ~~\$125~~ \$150, to a maximum fee of ~~\$500~~ \$600, regardless of the number of delinquent reports or the period of delinquency; for failure to pay the annual report late filing penalty, a fee of ~~\$100~~ \$150; for failure to appoint or maintain a registered agent or registered office, a fee of ~~\$100~~ \$150; for failure to notify the Secretary of State that its registered agent or

registered office has been changed, that its registered agent has resigned or that its registered office has been discontinued, a fee of ~~\$100~~ \$150; for failure to file an amended application, a fee of ~~\$100~~ \$150; and for filing false information, a fee of ~~\$100~~ \$150;

Sec. FF-7. 31 MRSA §526, sub-§15-B, as reallocated by RR 2003, c. 2, §95, is amended to read:

15-B. Amended annual report. For filing an amended annual report under section 529-A, a fee of ~~\$10~~ \$85;

Sec. FF-8. 31 MRSA §526, sub-§21, as enacted by PL 2003, c. 631, §48, is amended to read:

21. Late filing penalty. For failing to deliver an annual report by its due date, in addition to the annual report filing fee, a fee of ~~\$25~~ \$50.

Sec. FF-9. 31 MRSA §751, sub-§7-A, as enacted by PL 2003, c. 631, §58, is amended to read:

7-A. Reinstatement fee after administrative dissolution. For failure to file an annual report, a fee of ~~\$125~~ \$150, to a maximum fee of ~~\$500~~ \$600, regardless of the number of delinquent reports or the period of delinquency; for failure to pay the annual report late filing penalty, a fee of ~~\$100~~ \$150; for failure to appoint or maintain a registered agent or registered office, a fee of ~~\$100~~ \$150; for failure to notify the Secretary of State that its registered agent or registered office has been changed, that its registered agent has resigned or that its registered office has been discontinued, a fee of ~~\$100~~ \$150; and for filing false information, a fee of ~~\$100~~ \$150;

Sec. FF-10. 31 MRSA §751, sub-§20-B, as reallocated by RR 2003, c. 2, §96, is amended to read:

20-B. Amended annual report. For filing an amended annual report under section 757-A, a fee of ~~\$10~~ \$85;

Sec. FF-11. 31 MRSA §751, sub-§26, as enacted by PL 2003, c. 631, §63, is amended to read:

26. Late filing penalty. For failing to deliver an annual report by its due date, in addition to the annual report filing fee, a fee of ~~\$25~~ \$50.

Sec. FF-12. 31 MRSA §871, sub-§7-A, as enacted by PL 2003, c. 631, §73, is amended to read:

7-A. Reinstatement fee after revocation. For failure to file an annual report, a fee of ~~\$125~~ \$150, to a maximum fee of ~~\$500~~ \$600, regardless of the number of delinquent reports or the period of delinquency; for failure to pay the annual report late filing penalty, a fee of ~~\$100~~ \$150; for failure to appoint or maintain a registered agent or registered office, a fee of ~~\$100~~ \$150; for failure to notify the Secretary of State that its

registered agent or registered office has been changed, that its registered agent has resigned or that its registered office has been discontinued, a fee of ~~\$100~~ \$150; for failure to file an amended application, a fee of ~~\$100~~ \$150; and for filing false information, a fee of ~~\$100~~ \$150;

Sec. FF-13. 31 MRSA §871, sub-§18-B, as reallocated by RR 2003, c. 2, §97, is amended to read:

18-B. Amended annual report. For filing an amended annual report under section 873-A, a fee of ~~\$40~~ \$85;

Sec. FF-14. 31 MRSA §871, sub-§22, as enacted by PL 2003, c. 631, §78, is amended to read:

22. Late filing penalty. For failing to deliver an annual report by its due date, in addition to the annual report filing fee, a fee of ~~\$25~~ \$50.

PART GG

Sec. GG-1. 33 MRSA §1953, sub-§1, ¶G, as amended by PL 2003, c. 339, §2, is further amended to read:

G. A gift obligation or stored-value card, ~~3~~ 2 years after December 31st of the year in which the ~~gift~~ obligation occurred or the card was purchased. A period of limitation may not be imposed on the owner's right to redeem the gift obligation or stored-value card. The amount unclaimed is the face value of the gift obligation or stored-value card, except that the amount unclaimed is 60% of the gift obligation's or stored-value card's face value if the issuer ~~of the gift obligation~~ does not impose a dormancy charge. Fees or charges may not be imposed on gift obligations or stored-value cards unless they are noted on the gift obligation or stored-value card and are in accordance with section 1956. The amount of these charges or fees may not be unconscionable;

Sec. GG-2. 33 MRSA §1958, sub-§4, as enacted by PL 1997, c. 508, Pt. A, §2 and affected by §3, is amended to read:

4. Filing period. The report must be filed ~~before November 1st of each year and cover the 12 months next preceding July 1st of that year, but a report with respect to a life insurance company must be filed before May 1st of each year for the calendar year next preceding;~~

A. Before May 1st for amounts owed under life insurance policies, gift obligations and stored-value cards reportable as of the end of the preceding calendar year; and

B. Before November 1st for all property not included in paragraph A reportable as of the end of the preceding state fiscal year ending June 30th.

Sec. GG-3. Additional abandoned property revenues. The Treasurer of State shall implement a policy regarding the sale of unclaimed shares of stock. This policy is expected to generate additional General Fund revenue of \$2,550,000 in fiscal year 2005-06 and \$950,000 in fiscal year 2006-07.

PART HH

Sec. HH-1. Calculation and transfer; health insurance savings; hospital inpatient rates. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 3, as achieved and implemented by the State Employee Health Commission or from other savings achieved by the State Employee Health Commission consistent with this section, that applies against each General Fund account for all departments and agencies except legislative branch departments and agencies from savings in the cost of health insurance attributable to reductions of hospital inpatient rates and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005.

Sec. HH-2. Calculation and transfer; health insurance savings; hospital inpatient rates. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 3 that applies against the General Purpose Aid for Local Schools and Retired Teachers' Health Insurance General Fund accounts within the Department of Education from savings in the cost of health insurance attributable to reductions of hospital inpatient rates and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2006.

Sec. HH-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

Departments and Agencies - Statewide 0016

Initiative: Reduces funding from projected health insurance savings attributable to reductions in hospital inpatient rates.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$770,142)	(\$800,749)
GENERAL FUND TOTAL	(\$770,142)	(\$800,749)
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$770,142)	(\$800,749)
DEPARTMENT TOTAL - ALL FUNDS	(\$770,142)	(\$800,749)

EDUCATION, DEPARTMENT OF

Departmentwide 0026

Initiative: Reduces funding from projected health insurance savings to schools attributable to reductions in hospital inpatient rates.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$829,200)
GENERAL FUND TOTAL	\$0	(\$829,200)
EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$0	(\$829,200)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$829,200)
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$770,142)	(\$1,629,949)
SECTION TOTAL - ALL FUNDS	(\$770,142)	(\$1,629,949)

Sec. HH-4. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature

Initiative: Reduces funding from projected health insurance savings attributable to reductions in hospital inpatient rates.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$51,237)	(\$55,304)
GENERAL FUND TOTAL	(\$51,237)	(\$55,304)
LEGISLATURE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$51,237)	(\$55,304)
DEPARTMENT TOTAL - ALL FUNDS	(\$51,237)	(\$55,304)

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library

Initiative: Reduces funding from projected health insurance savings attributable to reductions in hospital inpatient rates.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$2,089)	(\$2,255)
GENERAL FUND TOTAL	(\$2,089)	(\$2,255)
LAW AND LEGISLATIVE REFERENCE LIBRARY		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$2,089)	(\$2,255)
DEPARTMENT TOTAL - ALL FUNDS	(\$2,089)	(\$2,255)

OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY

Office of Program Evaluation and Governmental Accountability

Initiative: Reduces funding from projected health insurance savings attributable to reductions in hospital inpatient rates.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$1,532)	(\$1,692)
GENERAL FUND TOTAL	(\$1,532)	(\$1,692)
OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$1,532)	(\$1,692)
DEPARTMENT TOTAL - ALL FUNDS	(\$1,532)	(\$1,692)
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$54,858)	(\$59,251)
SECTION TOTAL - ALL FUNDS	(\$54,858)	(\$59,251)

PART II

Sec. II-1. Calculation and transfer; General Fund health insurance savings; negotiated plan. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 3 that apply against each General Fund account for all departments and agencies except legislative branch departments and agencies from savings in the cost of health insurance and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005.

Sec. II-2. Calculation and transfer; Other Special Revenue health insurance savings; negotiated plan. Notwithstanding any other

provision of law, the State Budget Officer shall calculate the amount of savings in this Part that apply against each Other Special Revenue funds account for all departments and agencies from savings in the cost of health insurance and shall transfer the calculated amounts to the General Fund by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005. The following Other Special Revenue funds accounts are exempt from these calculations: the Public Reserved Lands Management Fund account and the Submerged Lands Fund account in the Department of Conservation; the Baxter State Park Authority account; the Augusta Mental Health Institute and Bangor Mental Health Institute Disproportionate Share accounts and the Public Drinking Water Fund account in the Department of Health and Human Services; the Truancy, Dropout and Alternative Education account in the Department of Education; the Administrative Revolving Loan and Project account in the Department of Environmental Protection; the Kennebec Fisheries account in the Department of Marine Resources; the Nongame Endangered Species account, Resource Management - Land account, Fisheries and Hatcheries OPS - Lake and River Protection Fund account, Enforcement Operations - Lake and River Protection Fund account, Maine Wildlife Park Fund account, Public Information and Education - Lake and River Protection Fund account and Maine Outdoor Heritage Fund account in the Department of Inland Fisheries and Wildlife; the Audit - Unorganized Territory account in the Department of Audit; and the Certified Seed Fund account in the Department of Agriculture, Food and Rural Resources.

Sec. II-3. Appropriations and allocations.

The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Departments and Agencies - Statewide 0016

Initiative: Deappropriates and deallocates funds to reflect savings to the State for the cost of health insurance through negotiated plan savings.

	2005-06	2006-07
GENERAL FUND		
Personal Services	(\$2,767,901)	(\$8,220,748)
GENERAL FUND TOTAL	(\$2,767,901)	(\$8,220,748)
HIGHWAY FUND - (INFORMATIONAL)		
Personal Services	(\$1,284,997)	(\$3,910,853)
HIGHWAY FUND - (INFORMATIONAL) TOTAL	(\$1,284,997)	(\$3,910,853)

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
Personal Services	(\$718,810)	(\$2,114,807)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$718,810)	(\$2,114,807)
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS		
GENERAL FUND	(\$2,767,901)	(\$8,220,748)
HIGHWAY FUND - (INFORMATIONAL)	(\$1,284,997)	(\$3,910,853)
OTHER SPECIAL REVENUE FUNDS	(\$718,810)	(\$2,114,807)
DEPARTMENT TOTAL - ALL FUNDS	(\$4,771,708)	(\$14,246,408)

Sec. II-4. Appropriations and allocations.

The following appropriations and allocations are made.

LEGISLATURE

Legislature

Initiative: Reduces funding to reflect savings to the State for the cost of health insurance through negotiated plan savings.

	2005-06	2006-07
GENERAL FUND		
Personal Services	(\$167,334)	(\$521,216)
GENERAL FUND TOTAL	(\$167,334)	(\$521,216)
LEGISLATURE DEPARTMENT TOTALS		
GENERAL FUND	(\$167,334)	(\$521,216)
DEPARTMENT TOTAL - ALL FUNDS	(\$167,334)	(\$521,216)

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library

Initiative: Reduces funding to reflect savings to the State for the cost of health insurance through negotiated plan savings.

	2005-06	2006-07
GENERAL FUND		
Personal Services	(\$8,462)	(\$25,618)
GENERAL FUND TOTAL	(\$8,462)	(\$25,618)
LAW AND LEGISLATIVE REFERENCE LIBRARY DEPARTMENT TOTALS		
GENERAL FUND	(\$8,462)	(\$25,618)
DEPARTMENT TOTAL - ALL FUNDS	(\$8,462)	(\$25,618)

**OFFICE OF PROGRAM EVALUATION AND
GOVERNMENTAL ACCOUNTABILITY**

Office of Program Evaluation and Governmental Accountability

Initiative: Reduces funding to reflect savings to the State for the cost of health insurance through negotiated plan savings.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$5,401)	(\$9,838)
GENERAL FUND TOTAL	(\$5,401)	(\$9,838)
OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$5,401)	(\$9,838)
DEPARTMENT TOTAL - ALL FUNDS	(\$5,401)	(\$9,838)
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$181,197)	(\$556,672)
SECTION TOTAL - ALL FUNDS	(\$181,197)	(\$556,672)

PART JJ

Sec. JJ-1. 17-A MRSA §207, sub-§3 is enacted to read:

3. For a violation under subsection 1, the court shall impose a sentencing alternative that involves a fine of not less than \$300, which may not be suspended.

Sec. JJ-2. 29-A MRSA §2413, sub-§3, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

3. Penalties. In addition to any other penalty, the court shall suspend the driver's license for not less than 30 days nor more than 180 days, which minimum may not be suspended. If the court fails to suspend the license, the Secretary of State shall impose the minimum period of suspension. The court shall impose a sentencing alternative that involves a fine of not less than \$575, which may not be suspended.

Sec. JJ-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$40,033 in fiscal year 2005-06 and \$68,355 in fiscal year 2006-07 in savings from the Division of Elections and Commissions, Administrative Services and Corporations, Other Special Revenue funds account in the Department of the Secretary of State to the unappropriated surplus of the General Fund no later than June 30, 2006 and June 30, 2007.

PART KK

Sec. KK-1. License fees. Notwithstanding any other provision of law, the Commissioner of Health and Human Services is authorized to increase license fees through rulemaking to include home child care, child care centers and nursery schools. These li-

cense fees must be deposited as General Fund undedicated revenue in fiscal year 2005-06 and 2006-07.

PART LL

Sec. LL-1. 3 MRSA §162, sub-§8, as repealed and replaced by PL 1973, c. 590, §4, is amended to read:

8. Oversight of legislative appropriations and accounts. To oversee the appropriations and other financial accounts, including position control, of the Legislature and of all legislative agencies, departments and offices and to comply with provisions of Title 5, Part 4 determined by the Legislative Council as relevant and applicable to the legislative branch and necessary for maintaining proper accounting controls and reporting. Appropriations for carrying out the purposes of this chapter ~~shall~~ must be made annually by the Legislature. All appropriations or allocations by the Legislature, including appropriations or allocations for specific studies to be carried out by the joint standing committees or joint select committees ~~shall~~, may not lapse but ~~shall~~ must be carried forward and expended for the purpose for which the appropriation or allocation was made. The balance of any appropriation or allocation for such studies that is not fully expended ~~shall~~ must be refunded to the Legislature;

Sec. LL-2. 5 MRSA §1521 is enacted to read:

§1521. Application to legislative branch

Unless the language in this Part specifically states that it applies to the legislative branch, the legislative branch may not be required to comply with the provisions of this Part unless determined relevant and applicable by the Legislative Council pursuant to Title 3, section 162.

Sec. LL-3. Legislative account; lapsed balances; Legislative General Fund. Notwithstanding any other provision of law, \$250,000 of unencumbered balance forward in the Personal Services line category and \$96,892 in the All Other line category in fiscal year 2004-05 in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2005-06.

Sec. LL-4. Legislative account; lapsed balances; Apportionment Commission. Notwithstanding any other provision of law, \$5,482 of unencumbered balance forward in the All Other line category in fiscal year 2004-05 in the Apportionment Commission account in the Legislature lapses to the General Fund in fiscal year 2005-06.

Sec. LL-5. Legislative account; lapsed balances; Law and Legislative Reference

Library. Notwithstanding any other provision of law, \$50,000 of unencumbered balance forward in the Personal Services line category in fiscal year 2004-05 in the Law and Legislative Reference Library account lapses to the General Fund in fiscal year 2005-06.

Sec. LL-6. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature

Initiative: Provides funding for one full-time Legislative Aide position for the Senate Democratic Office, one full-time Legislative Aide position for the Senate Republican Office, one full-time Senior Office Assistant for the Senate Secretary's Office and to convert one session-only Executive Secretary's position in the Senate Secretary's Office to full-time.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	(.692)	(.692)
Personal Services	\$233,779	\$245,086
GENERAL FUND TOTAL	\$233,779	\$245,086

Legislature

Initiative: Reduces funding for interim committee meetings.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$25,740)	(\$25,740)
All Other	(\$32,760)	(\$32,760)
GENERAL FUND TOTAL	(\$58,500)	(\$58,500)

Legislature

Initiative: Reduces funding for legal services for the House.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$2,000)	(\$2,000)
GENERAL FUND TOTAL	(\$2,000)	(\$2,000)

Legislature

Initiative: Reduces funding for legal services for the Senate.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$15,000)	(\$15,000)
GENERAL FUND TOTAL	(\$15,000)	(\$15,000)

Legislature

Initiative: Reduces funding for data processing consulting services for the House.

GENERAL FUND	2005-06	2006-07
All Other	(\$25,000)	(\$25,000)
GENERAL FUND TOTAL	(\$25,000)	(\$25,000)

Legislature

Initiative: Reduces funding for data processing consulting services for the Senate.

GENERAL FUND	2005-06	2006-07
All Other	(\$25,000)	(\$25,000)
GENERAL FUND TOTAL	(\$25,000)	(\$25,000)

Legislature

Initiative: Reduces funding for advertising notices for the House.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,400)	(\$2,400)
GENERAL FUND TOTAL	(\$2,400)	(\$2,400)

Legislature

Initiative: Reduces funding for the projected increase in the cost of data lines.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$1,000)
GENERAL FUND TOTAL	\$0	(\$1,000)

Legislature

Initiative: Eliminates unneeded funds budgeted for art exhibits.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,500)	(\$1,500)
GENERAL FUND TOTAL	(\$1,500)	(\$1,500)

Legislature

Initiative: Eliminates unneeded funds budgeted for the Maine Higher Educational Attainment Council.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$1,760)	(\$1,100)
All Other	(\$2,720)	(\$2,960)
GENERAL FUND TOTAL	(\$4,480)	(\$4,060)

**LEGISLATURE
DEPARTMENT TOTALS**

GENERAL FUND	2005-06	2006-07
	\$99,899	\$110,626
DEPARTMENT TOTAL - ALL FUNDS	\$99,899	\$110,626

PART MM

Sec. MM-1. Transfer from Personal Services to All Other. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available Personal Services salary savings balances in fiscal year 2005-06 and 2006-07 in Bangor Mental Health Institute accounts, which result from Physician positions that are vacant as a result of the inability to recruit, may be transferred to All Other by financial order upon recommendation of the State Budget Officer and approval of the Governor.

PART NN

Sec. NN-1. Reduction of regulatory and administrative burdens for health and human services providers. Notwithstanding any other provision of law, the Commissioner of Health and Human Services shall organize and implement work groups to include staff of the Department of Health and Human Services and staff of health and human services providers for the purpose of achieving reductions in regulatory and administrative burdens for health and human services providers.

The Commissioner of Health and Human Services shall organize and implement the following work groups with a goal to achieve a reduction in the costs of regulatory and administrative processes in each such work group area:

1. Licensing;
2. Contracting;
3. Auditing;
4. Billing; and
5. Other administrative processes.

The Commissioner of Health and Human Services shall report no later than January 31, 2006 to the joint standing committee of the Legislature having jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs the results of each of the above-referenced work groups including the amount of annual savings achieved.

PART OO

Sec. OO-1. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Departmentwide - Overtime 0032

Initiative: Deappropriates salary savings to remain within available resources.

GENERAL FUND	2004-05	2005-06	2006-07
Personal Services	(\$500,000)	(\$250,000)	(\$250,000)
GENERAL FUND TOTAL	(\$500,000)	(\$250,000)	(\$250,000)

CORRECTIONS, DEPARTMENT OF

DEPARTMENT TOTALS	2004-05	2005-06	2006-07
GENERAL FUND	(\$500,000)	(\$250,000)	(\$250,000)

DEPARTMENT TOTAL -			
ALL FUNDS	(\$500,000)	(\$250,000)	(\$250,000)

PART PP

Sec. PP-1. 5 MRSA c. 165 is enacted to read:

CHAPTER 165

PHARMACEUTICAL COST MANAGEMENT COUNCIL

§2031. Pharmaceutical Cost Management Council

1. Council established. The Pharmaceutical Cost Management Council, referred to in this chapter as "the council," is established and consists of no more than 15 members as follows:

A. The Commissioner of Administrative and Financial Services or the commissioner's designee;

B. The Commissioner of Health and Human Services or the commissioner's designee;

C. The Executive Director of the Workers' Compensation Board or the executive director's designee;

D. One representative of private payors who join the council;

E. One or more members from each of the following publicly funded groups:

(1) The Maine state employees health insurance program, one member representing labor and one member representing management;

(2) The University of Maine System; and

(3) The Maine Community College System;

F. The director of the Governor's Office of Health Policy and Finance or the director's designee or the director of a successor agency;

G. Other public purchasers not listed above. Representatives of municipal or county governments, the Maine Education Association's benefits trust, the Maine School Management Association's benefits trust and private purchasers may be allowed to join the council to participate in savings opportunities;

H. A health care provider; and

I. A clinical pharmacist.

Public purchasers not otherwise listed in this subsection and private purchasers may be allowed to join the council to participate in savings opportunities.

2. Chair and staff assistance. The chair of the council is the director of the Governor's Office of Health Policy and Finance or the director's designee or the director of a successor agency. The chair shall convene the council. The Governor's Office of Health Policy and Finance or a successor agency shall provide necessary staffing services to the council.

3. Purpose. The purpose of the council is to develop options to maximize the cost-effectiveness of the pharmaceutical benefit offered by all health plans that are financed, in whole or in part, with public dollars. A simple majority of all members must be achieved to make final decisions on vendor selection and related matters.

4. Parameters of council. The council shall make recommendations to public purchasers regarding the joint purchasing of pharmaceuticals with the State in order to reduce costs for all participating parties and maximize savings by pooling purchasing power, but not to fundamentally alter the independent nature of any of the health plans involved in the council. Any joint purchasing effort must ensure that:

A. Each of the participating plans retains its distinct nature, with members of each plan maintaining their current medical coverage and participating organizations retaining current contracts, except for amendments required to implement the joint pharmaceutical purchasing effort;

B. The members of participating plans have open access to all prescription drugs, as medically needed. The council shall design and implement a 3-tiered pharmaceutical benefit;

C. Full coverage of certain drugs is contingent upon satisfaction of clinical criteria;

D. A preferred drug list identifies clinically efficacious high-quality prescription drugs that are also cost-effective; these drugs may not require prior approval. The preferred drug list must to the extent possible be based on MaineCare's preferred drug list and must be advised by MaineCare's clinical drug utilization committee;

E. Administrative efficiencies are realized by pooled purchasing; clinically efficacious, cost-effective drugs are preferred; and rebates are negotiated on behalf of the entire group;

F. Reimbursement for prescription generic drugs are capped at maximum allowable costs or the MaineCare bid price, whichever is lower;

G. Incentives may be implemented to reward the use of mail order and community pharmacies will be given the opportunity to provide medications under the same terms as mail-order pharmacies; and

H. All participating plans share in the savings realized through the pooled purchasing effort.

Sec. PP-2. 5 MRSA §12004-G, sub-§14-E is enacted to read:

<u>14-E.</u>	<u>Pharmaceu-</u>	<u>Not</u>	<u>5</u>
<u>Human</u>	<u>tical Cost</u>	<u>Authorized</u>	<u>MRSA</u>
<u>Services</u>	<u>Management</u>		<u>§2031</u>
	<u>Council</u>		

Sec. PP-3. Calculation and transfer; health insurance savings; pharmaceutical benefit. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 4, as achieved and implemented by the State Employee Health Commission or from other savings achieved by the State Employee Health Commission consistent with this section, that apply against each General Fund account for all departments and agencies except legislative branch departments and agencies from savings in the cost of health insurance attributable to maximizing the cost effectiveness of the pharmaceutical benefit provided by publicly offered health insurance plans and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005.

Sec. PP-4. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Departments and Agencies - Statewide 0016

Initiative: Reduces funding from projected health insurance savings attributable to maximizing the cost-effectiveness of the pharmaceutical benefit provided by publicly offered health insurance plans.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$1,361,310)	(\$2,722,277)
GENERAL FUND TOTAL	(\$1,361,310)	(\$2,722,277)

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$1,361,310)	(\$2,722,277)

DEPARTMENT TOTAL -		
ALL FUNDS	(\$1,361,310)	(\$2,722,277)

Sec. PP-5. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature

Initiative: Reduces funding from projected health insurance savings attributable to maximizing the cost-effectiveness of the pharmaceutical benefit provided by publicly offered health insurance plans.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$93,408)	(\$187,018)
GENERAL FUND TOTAL	(\$93,408)	(\$187,018)

LEGISLATURE DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	(\$93,408)	(\$187,018)
DEPARTMENT TOTAL - ALL FUNDS	(\$93,408)	(\$187,018)

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library

Initiative: Reduces funding from projected health insurance savings attributable to maximizing the cost-effectiveness of the pharmaceutical benefit provided by publicly offered health insurance plans.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$3,809)	(\$7,626)
GENERAL FUND TOTAL	(\$3,809)	(\$7,626)

LAW AND LEGISLATIVE REFERENCE LIBRARY DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	(\$3,809)	(\$7,626)
DEPARTMENT TOTAL - ALL FUNDS	(\$3,809)	(\$7,626)

OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY

Office of Program Evaluation and Governmental Accountability

Initiative: Reduces funding from projected health insurance savings attributable to maximizing the cost-effectiveness of the pharmaceutical benefit provided by publicly offered health insurance plans.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$2,795)	(\$5,723)
GENERAL FUND TOTAL	(\$2,795)	(\$5,723)

OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	(\$2,795)	(\$5,723)

DEPARTMENT TOTAL -		
ALL FUNDS	(\$2,795)	(\$5,723)

SECTION TOTALS 2005-06 2006-07

GENERAL FUND	(\$100,012)	(\$200,367)
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SECTION TOTAL - ALL FUNDS	(\$100,012)	(\$200,367)
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PART QQ

Sec. QQ-1. 22 MRSA §13, sub-§5, as enacted by PL 2001, c. 464, §1 and affected by §2, is amended to read:

5. Audit methods. When conducting audits pursuant to this section, the department may not engage a private vendor to conduct the audit or base any auditor's compensation on a percentage of the alleged overpayment amount, except that the department may engage a private vendor to conduct audits of providers located outside this State and may base that vendor's compensation on a percentage of the amount of overpayment received by the department. The department shall disclose to the public any mathematical algorithm used in performance of an audit.

PART RR

Sec. RR-1. 22 MRSA §8104, sub-§4 is enacted to read:

4. Authority to change daily rate for unlicensed foster care providers. Notwithstanding any other provision of law, the department may change the daily rates for foster board and care paid to unlicensed homes and may provide the opportunity for those unlicensed homes, if they choose to apply, to pursue licensure that could result in a higher rate of payment.

PART SS

Sec. SS-1. 1 MRSA §535, sub-§1, ¶B, as enacted by PL 1997, c. 713, §1, is amended to read:

B. Procedures ensuring that executive branch and semiautonomous state agencies comply with the standards and policies adopted by the ~~Information Services Policy Board~~ Chief Information Officer of the Office of Information Technology within the Department of Administrative and Financial Services.

Sec. SS-2. 2 MRSA §6, sub-§3, as repealed and replaced by PL 1999, c. 259, §2, is amended to read:

3. Range 89. The salaries of the following state officials and employees are within salary range 89:

Director, Bureau of General Services;

Director, Bureau of Alcoholic Beverages and Lottery Operations;

State Budget Officer;

State Controller;

Director of the Bureau of Forestry;

Chief of the State Police;

Director, State Planning Office;

Director, Energy Resources Office;

Director of Human Resources;

Director, Bureau of Children with Special Needs;

Commissioner of Defense, Veterans and Emergency Management;

Director, Bureau of Parks and Lands; and

~~Director, Bureau of Information Services; and~~

Director of Econometric Research.

Sec. SS-3. 5 MRSA §947-B, sub-§1, ¶A, as enacted by PL 1991, c. 780, Pt. Y, §37, is repealed.

Sec. SS-4. 5 MRSA §1520, as corrected by RR 2003, c. 2, §2, is amended to read:

§1520. Statewide Radio and Network System Reserve Fund

1. Fund established. The Statewide Radio and Network System Reserve Fund, referred to in this section as the "fund," is established as an internal service fund in the Department of Administrative and Financial Services, ~~Bureau of Information Services Office of Information Technology~~, referred to in this section as the "bureau," "office," for the purposes of managing the fund and acquiring, expanding, upgrading and replacing a statewide radio and network system for use by state agencies. The bureau office shall charge a fee to agencies using the statewide radio and network system in accordance with an established rate structure. Revenues derived from operations must be used to pay the costs of the lease-purchase to acquire a system, expand, upgrade and replace the system, and to manage the fund.

A. The bureau office shall work closely with all departments and agencies to identify radio and network requirements for the statewide system to ensure that agency program requirements are met to the maximum extent possible. The bureau office shall:

- (1) Ensure that the annual costs of the lease or lease-purchase are paid in a timely man-

ner and that the financial affairs of the fund are properly managed;

- (2) Maintain records of radio and network system requirements for all agencies using the system and make this information available to state agencies;

- (3) Require state agencies to become part of the statewide radio and network system when replacing their current systems or purchasing new systems;

- (4) Acquire, expand, upgrade or replace the statewide radio and network system in accordance with an established replacement plan; and

- (5) Transfer radio equipment and network infrastructure into the fund from agencies using the system, purchase, lease, lease-purchase or enter into other financing agreements, in accordance with section 1587, for the acquisition, expansion, upgrade or replacement of the system or any of its components in accordance with paragraph B when it can be demonstrated that any such action or agreement provides a clear cost or program advantage to the State.

B. The Chief Information Officer ~~and the bureau~~, in conjunction with the agencies using the statewide radio and network system, shall establish the following:

- (1) Standards for statewide radio and network system operations;
- (2) Specifications for systems and components to be acquired by the State; and
- (3) Standards for the exemption or waiver of state agencies from the requirements of this section.

By January 15, 2002, standards must be developed for statewide radio and network system usage by all state agencies not exempted under subparagraph (3).

C. The bureau office shall establish, through the Department of Administrative and Financial Services, Office of the State Controller, the Statewide Radio and Network System Reserve Fund account. The funds deposited in the account may include, but are not limited to, appropriations made to the account, funds transferred to the account from within the Department of Administrative and Financial Services, funds received from state departments and agencies using the

services provided by the ~~bureau office~~, earnings by the fund from the Treasurer of State's pool and proceeds from the sale of system assets under the administrative control of the fund by the state surplus property program in the Department of Administrative and Financial Services, Bureau of General Services in accordance with paragraph B and other provisions of law.

D. The fund may levy charges according to a rate schedule recommended by the ~~Director of the Bureau of Information Services~~ Chief Information Officer and approved by the Commissioner of Administrative and Financial Services against all departments and agencies using the services of the statewide radio and network system.

E. Service charges for the statewide radio and network system must be calculated to provide for system acquisition costs, expansion costs, upgrade costs, necessary capital investment and fund management costs, replacement costs and sufficient working capital for the fund.

F. Each department or agency using the services of the statewide radio and network system must budget adequate funds to pay for costs described in paragraph E.

Sec. SS-5. 5 MRSA §1873, as amended by PL 2001, c. 388, §3, is repealed.

Sec. SS-6. 5 MRSA §1877-A, sub-§1, as amended by PL 2001, c. 388, §4, is further amended to read:

1. Report to the Legislature. The commissioner ~~and the Chief Information Officer~~ shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs at the beginning of the first regular session of each Legislature with respect to:

~~A. The degree of progress that has been made with respect to the coordination of data processing and computer programming within State Government:~~

~~(1) The Information Services Policy Board and the Chief Information Officer shall also evaluate the degree of progress in the coordination of data processing and computer programming within State Government and that evaluation must be included in this part of the report;~~

~~B. The problems that exist with respect to the coordination of data processing and computer programming activities within State Government:~~

~~(1) The Information Services Policy Board and the Chief Information Officer shall also describe and evaluate the problems that exist with respect to the coordination of data processing and computer programming in State Government and that evaluation must be included in this part of the report;~~

C. The degree to which personnel needs of state agencies are being met;

D. Any problems that exist with respect to current policies and procedures as they relate to the personnel needs of state agencies. This portion of the report must also include the evaluation of the Civil Service Policy Review Board with respect to the issue of this paragraph; and

E. All temporary and contracted positions within each agency and bureau of State Government. This information must include the duration and turnover of each position; the separate costs of each position for wages, benefits, contract fees and administration costs; and the position title or function. The costs associated with preparing this report must be absorbed utilizing existing department resources.

Sec. SS-7. 5 MRSA c. 158, sub-cc. 2, 2-A, 2-B, 3 and 4, as amended, are repealed.

Sec. SS-8. 5 MRSA c. 163, as amended, is further amended by repealing the chapter headnote and enacting the following in its place:

CHAPTER 163

OFFICE OF INFORMATION TECHNOLOGY

SUBCHAPTER 1

CHIEF INFORMATION OFFICER

Sec. SS-9. 5 MRSA §1971, as enacted by PL 2001, c. 388, §14, is repealed and the following enacted in its place:

§1971. Chief Information Officer; appointment; qualifications

The Commissioner of Administrative and Financial Services shall appoint the Chief Information Officer. The Chief Information Officer must be a qualified professional person who shall:

1. Policy-making information. Direct, coordinate and oversee information technology policy making, planning, architecture and standardization; and

2. Provide services. Direct and oversee the provision of information technology and enterprise services in data processing and telecommunications throughout State Government.

Sec. SS-10. 5 MRSA §1972, as amended by PL 2003, c. 176, §1, is further amended to read:

§1972. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Board. ~~"Board" means the Information Services Policy Board established under section 1891.~~

2. Chief Information Officer. "Chief Information Officer" means the person who holds the lead information technology position within the executive branch that directs, coordinates and oversees information technology policy making, planning, architecture and standardization. The Chief Information Officer is also responsible for the provision of information technology and enterprise services in data processing and telecommunications throughout State Government.

3. Commissioner. "Commissioner" means the Commissioner of Administrative and Financial Services.

4. Computer system. "Computer system" has the same meaning as in Title 17-A, section 431.

6. Data processing. "Data processing" means the process that encompasses all computerized and auxiliary automated information handling, including systems analysis and design, conversion of data, computer programming, information storage and retrieval, data and facsimile transmission, requisite system controls, simulation and all related interactions between people and machines. "Data processing" also includes all word or text manipulation processing.

7. Enterprise. "Enterprise" means collectively all departments and agencies of the executive branch.

8. Office. "Office" means the Office of Information Technology.

9. Semiautonomous state agency. "Semiautonomous state agency" means an agency created by an act of the Legislature that is not a part of the Executive Department. This term does not include the Legislature, Judicial Department, Department of the Attorney General, Department of the Secretary of State, Office of the Treasurer of State and Department of Audit.

10. Telecommunications. "Telecommunications" means, but is not limited to, the process of

transmitting and receiving any information, including voice, data and video, by any medium, including wire, microwave, fiberoptics, radio, laser and satellite.

Sec. SS-11. 5 MRSA §1973, sub-§1, as enacted by PL 2001, c. 388, §14, is amended to read:

1. Information technology leadership. The Chief Information Officer shall:

A. Provide central leadership and vision in the use of information and telecommunications technology on a statewide basis;

B. Set policies and standards for the implementation and use of information and telecommunications technologies, including privacy and security standards and standards of the federal Americans with Disabilities Act, for information technology. ~~The policies and standards are subject to final approval by the board under section 1891;~~

C. Assist the Governor's Office and the commissioner with development and support of information technology-related legislation;

D. Identify and implement information technology best business practices and project management; ~~and~~

E. Facilitate research and development activities to identify and establish effective information technology service delivery in State Government; ~~and~~

F. Facilitate interjurisdictional collaboration, services, sharing and initiatives among agencies, instrumentalities and political subdivisions of State Government and with other states and the Federal Government.

Sec. SS-12. 5 MRSA §1974, sub-§3, as enacted by PL 2001, c. 388, §14, is amended to read:

3. Develop and administer written standards for data processing and telecommunications. The Chief Information Officer shall develop and administer written standards for data processing and telecommunications ~~subject to approval by the board.~~ These written standards pertain to:

A. Acquisition of equipment;

B. Acquisition of computer software and systems;

C. Development of computer systems and computer programs;

D. Computer operations; and

E. Any other standards determined necessary by the Chief Information Officer and the board.

Sec. SS-13. 5 MRSA §1974, sub-§4, as enacted by PL 2001, c. 388, §14, is repealed.

Sec. SS-14. 5 MRSA §1974, sub-§§5 and 6, as enacted by PL 2001, c. 388, §14, are amended to read:

5. Develop and implement strategic and departmental planning process. The Chief Information Officer, ~~in conjunction with the board and~~ with the participation of the affected state agencies, shall develop and maintain strategic planning initiatives for all of State Government and specific state agencies for data processing and telecommunications. The Chief Information Officer is responsible for assisting state agencies in implementing the planning process.

The Chief Information Officer shall submit a report on the planning process to the Governor and the Legislature at the beginning of each legislative session.

6. Report to the Legislature. The Chief Information Officer shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 31st of each year with respect to the achievements, the problems and the procedures planned for resolving the problems of the office and its mission. This report must include a complete compilation of written standards for data processing and telecommunications ~~that have been approved by the board.~~

Sec. SS-15. 5 MRSA §1975, sub-§1, ¶B, as enacted by PL 2001, c. 388, §14, is amended to read:

B. Fails to adhere to the data processing standards established by the commissioner, and the Chief Information Officer ~~and the board.~~

Sec. SS-16. 5 MRSA c. 163, sub-cc. 2, 3, 4 and 5 are enacted to read:

SUBCHAPTER 2

INFORMATION TECHNOLOGY SERVICES

§1981. Mission of Office of Information Technology

The mission of the Office of Information Technology includes providing high-quality, responsive, cost-effective information technology services to the agencies, instrumentalities and political subdivisions of State Government. These services include, but are not limited to, voice and data computer and networking services, applications development and maintenance and desktop support, centralized geographic information systems and data and security advice to customers.

1. Service agency. The office shall serve as a service agency to meet the needs of client agencies in a timely, efficient and cost-effective manner.

A. The office shall ensure that a high quality of service is provided to all users.

B. The office shall allocate resources as necessary to meet peak demands and to best use available resources.

C. The office shall ensure adequate backup for all information services.

2. Duties of office. The office shall provide the major data processing and telecommunications services in State Government, including computer operations and programming and applications systems. The office, as authorized by the commissioner, shall work to ensure consistency in programming services, stability in data processing functions, reliability in the operation and maintenance of systems throughout State Government and responsiveness and flexibility to react to changing situations and needs.

§1982. Powers and duties

1. Maintain central telecommunications services. The Chief Information Officer shall maintain and operate central telecommunications services and may:

A. Employ or engage outside technical and professional services that may be necessary for telecommunications purposes;

B. Levy charges, according to a rate schedule based on uniform billing procedures approved by the commissioner, against all units utilizing telecommunications services;

C. Submit a budget of estimated revenues and costs to be incurred by the office as part of the unified current services budget legislation in accordance with sections 1663 to 1666. Notwithstanding section 1583, allocations may be increased or adjusted by the State Budget Officer, with approval of the Governor, to specifically cover those adjustments determined to be necessary by the commissioner. A request for adjustment to the allocation is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs; and

D. Require departments and agencies to be a part of the central telecommunications service network. Capital items purchased through the office may not be given, transferred, sold or otherwise conveyed to any other department, agency or account without authorization through the

normal budgetary process. Except as authorized by the Chief Information Officer, telecommunications services, equipment and systems are the responsibility and property of the office.

2. Staff and technical assistance. The Chief Information Officer shall provide staff and technical assistance in data processing to other state agencies.

3. Maintain central data processing services. The Chief Information Officer shall maintain and operate central data processing and geographic information systems pursuant to subchapter 3.

4. InforME responsibilities. The Chief Information Officer shall serve as the contracting authority under Title 1, chapter 14 and shall provide staff to the InforME Board established in Title 1, chapter 14.

5. Charges. The Chief Information Officer may levy appropriate charges against all state agencies using services provided by the office and for operations of the office of the Chief Information Officer. The charges must be those fixed in a schedule or schedules prepared and revised as necessary by the Chief Information Officer and approved by the commissioner. The schedule of charges must be supported and explained by accompanying information.

6. Budget. The Chief Information Officer shall submit a budget of estimated revenues and costs to be incurred by the office.

7. Professional and technical services. The Chief Information Officer may employ or engage, within funds available, outside technical or professional personnel and services as necessary for carrying out the purposes of this chapter, subject to the approval of the commissioner.

8. Rules. The Chief Information Officer may make rules, subject to the approval of the commissioner, for carrying out the purposes of this chapter.

9. Protection of information files. The Chief Information Officer shall develop rules regarding the safeguarding, maintenance and use of information files relating to data processing, subject to the approval of the commissioner. The office is responsible for the enforcement of those rules. All data files are the property of the agency or agencies responsible for their collection and use.

§1983. Intergovernmental cooperation and assistance

The commissioner may enter into agreements with the Federal Government, the University of Maine System, the Maine Community College System and other agencies and organizations that will promote the

objectives of this chapter and accept funds from the Federal Government, municipal and county agencies or any individual or corporation to be expended for purposes consistent with this chapter.

§1984. Internal services fund accounts

The office may establish internal services fund accounts. These funds include, but are not limited to, appropriations made to the office, funds transferred to the office from within the department and funds received for data processing and telecommunications planning services rendered to state agencies.

SUBCHAPTER 3

GEOGRAPHIC INFORMATION SYSTEMS

§1991. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Administrator. "Administrator" means the Administrator of the Office of Geographic Information Systems.

2. Geographic information system or GIS. "Geographic information system" or "GIS" means an entire formula, pattern, compilation, program, device, method, technique, process, digital data base or system that electronically records, stores, reproduces and manipulates by computer geographic information system data.

3. Geographic information system data or GIS data. "Geographic information system data" or "GIS data" means geographic information that has been compiled and digitized for use in geographic information systems by a state agency, either alone or in cooperation with other agencies.

4. Geographic information system services or GIS services. "Geographic information system services" or "GIS services" means the process of gathering, storing, maintaining and providing geographic information system data for geographic information systems. "Geographic information system services" or "GIS services" does not include general purpose data processing services.

§1992. Office of Geographic Information Systems established

The Office of Geographic Information Systems is established within the Office of Information Technology.

§1993. Powers

The Office of Information Technology through the Office of Geographic Information Systems shall:

1. Geographic information system. Establish, maintain and operate a geographic data base information center, develop and administer standards, subject to the approval of the Chief Information Officer, and provide geographic information system services to the public. A request to provide the Legislature or an office of the Legislature with existing information for the purposes of making policy decisions must be considered high priority;

2. GIS data repository. Create a GIS data repository for the proper management of GIS data and ensure the GIS data are documented, including ownership. Data must be stored and managed in a manner that facilitates the evolution of a distributed agency GIS network;

3. Data ownership. Maintain GIS base map data and other multipurpose data not specific to any state agency. All other GIS data are owned by the agency originally compiling the mapped data that were digitized for the GIS. Data owners are responsible for updating their GIS data and certifying its accuracy;

4. Accuracy level. Ensure that GIS data added on the GIS data repository are developed and maintained at an accuracy level and in a format that meets the GIS data standards, kept in a format that is compatible with the GIS and, upon request of a potential user, made available to the user;

5. Charges. Levy appropriate charges on those using the services provided by the office, except that charges may not be levied on the Legislature for existing information. The charges must be fixed in a schedule or schedules. The schedule of charges must be supported and explained by accompanying information and approved by the Chief Information Officer and the commissioner; and

6. Consultation with Chief Information Officer. Consult with the Chief Information Officer on all major policy issues, including fee schedules, related to the management of GIS data and development of GIS data standards.

§1994. Intergovernmental cooperation and assistance

The administrator, with the approval of the Chief Information Officer, may enter into such agreements with other agencies and organizations as will promote the objectives of this subchapter and accept funds from public and private organizations to be expended for purposes consistent with this subchapter.

§1995. Licensing agreements

GIS data are subject to licensing agreements and may be made available only in accordance with this subchapter and upon payment of fees established under this subchapter. The licensing agreement must protect the security and integrity of the GIS data, limit the liability of the data owners and the office providing the services and products and identify the source of the GIS data.

§1996. Priority of responsibilities

The activities authorized under this subchapter do not take priority over the primary responsibilities of the Office of Information Technology. If there are not sufficient financial or personnel resources for the Office of Geographic Information Systems to perform certain GIS services and deliver GIS data and products as provided in this subchapter, the administrative management functions related to the Office of Geographic Information Systems, technical support for other state agency GIS users, office equipment maintenance and GIS data base management must take precedence.

SUBCHAPTER 4

MAINE LIBRARY OF GEOGRAPHIC INFORMATION

§2001. Short title

This subchapter may be known and cited as "the Maine Library of Geographic Information Act."

§2002. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Association. "Association" means an organization:

A. Whose membership is identifiable by regular payment of organizational dues and regularly maintained membership lists;

B. That is registered with the State or is a corporation in the State; and

C. That exists for the purpose of advancing the common occupation or profession of its membership.

2. Data custodian. "Data custodian" means a federal data custodian, state data custodian or nonstate data custodian.

3. Federal data custodian. "Federal data custodian" means any branch, agency or instrumentality of the Federal Government.

4. Geographic information board. "Geographic information board" means the Maine Library of Geographic Information Board.

5. Geographic information system. "Geographic information system" or "GIS" means a computer system capable of assembling, storing, manipulating, analyzing and displaying information identified according to locations. A GIS includes operating personnel, hardware, software and the data that go into the system.

6. Maine Library of Geographic Information. "Maine Library of Geographic Information" or "library" means the statewide network created pursuant to this subchapter by which data custodians or their designees organize and catalog public geographic information and provide access to that information to all levels of government and to the public.

7. Nonstate data custodian. "Nonstate data custodian" means any agency or instrumentality of a political subdivision of the State.

8. Public geographic information. "Public geographic information" means public information that is referenced to a physical location. Public geographic information includes, but is not limited to, physical, legal, economic or environmental information or characteristics concerning land, water, groundwater, subsurface resources or air in this State relating to:

A. Topography, soil, soil erosion, geology, minerals, vegetation, land cover, wildlife and associated natural resources;

B. Land ownership, land use, land use controls and restrictions, jurisdictional boundaries, tax assessments, land value and land survey records and references; and

C. Geodetic control networks, aerial photographs, maps, planimetric data, remote sensing data, historic and prehistoric sites and economic projections.

9. Public information. "Public information" means information that is stored, gathered, generated, maintained or financed by a data custodian. Information of state and nonstate data custodians is public information only if it is either:

A. A public record under Title 1, section 402, subsection 3; or

B. Otherwise expressly authorized by law to be released.

The presence of data in the library does not, by itself, make that information a public record.

10. State data custodian. "State data custodian" means any branch, agency or instrumentality of State Government.

11. State funds. "State funds" means bond revenues and money appropriated or allocated by the Legislature.

§2003. Maine Library of Geographic Information Board

1. Purposes and duties. The Maine Library of Geographic Information Board, as established by section 12004-G, subsection 30-B, has the following purposes and duties:

A. To oversee the Maine Library of Geographic Information to ensure that it operates as a coordinated, cost-effective electronic gateway providing public access to data custodians' public geographic information. Nothing in this paragraph may be construed to affect the rights of persons to inspect or copy public records under Title 1, chapter 13, subchapter 1, or the duty of data custodians to provide for public inspection and copying of those records;

B. To establish and maintain standards, rules and policies for nonstate data custodians' geographic information that is incorporated into the Maine Library of Geographic Information. These standards, rules and policies must be consistent with the standards, rules and policies set by the Chief Information Officer that govern state data custodians' information technology. The geographic information board shall adopt rules to carry out this subchapter. Rules adopted pursuant to this paragraph are routine technical rules as defined in chapter 375, subchapter 2-A. Standards and policies may concern, without limitation:

(1) Methods of access and delivery of information held by the library;

(2) Geographic information system technical specifications;

(3) Data content, metadata and security, including guideline criteria for accepting 3rd-party data from data custodians or data volunteered by the private sector;

(4) Privacy and privacy protection;

(5) Mechanisms to correct inaccuracies; and

(6) Data validation tools and processes;

C. To reduce redundancies in the creation, verification and maintenance of public geographic information and to enhance its utility for complex analyses.

(1) Each state data custodian, or its designee, that acquires, purchases, verifies, maintains or produces geographic information with state funds or grants shall:

(a) Inform the geographic information board and the Office of Geographic Information Systems of the existence of this information and its geographic extent; and

(b) Upon request, provide to the library and office an electronic copy of all information classified as public, in a form compatible with standards set by the Chief Information Officer.

(2) Each nonstate data custodian, or its designee, that acquires, purchases, verifies, maintains or produces geographic information with state funds specifically provided for that purpose shall:

(a) Inform the geographic information board and the Office of Geographic Information Systems of the existence of this information and its geographic extent; and

(b) Upon request, provide to the library and Office of Geographic Information Systems an electronic copy of all information classified as public, in a form compatible with standards set by the Chief Information Officer;

D. To set priorities and authorize the expenditure of state funds, including awarding of grants or subgrants to data custodians when available. The geographic information board may seek federal and other funding partners, accept gifts and grants and expend the funds acquired for purposes consistent with this subchapter;

E. To promote innovative uses of geographic information through the provision of verified, coordinated, intergovernmental information via the Maine Library of Geographic Information. The geographic information board shall seek advice from the general public, professional associations, academic groups and institutions and individuals with knowledge of and interest in geographic information regarding needed information and potential innovative uses of geographic information;

F. To enter partnerships to promote the purposes of this subchapter;

G. To hear and resolve disputes that may arise between data custodians or with respect to information to be placed in the Maine Library of Geographic Information, enforcement of geographic information board standards, rules or policies or other related matters, all in accordance with the Maine Administrative Procedure Act. Complainants may directly present their case to the geographic information board, which has the power to hold investigations, inquiries and hearings concerning matters brought to its attention and to make decisions with respect to the case. All interested parties must be given reasonable notice of the hearing and an opportunity to be heard. Hearings must be open to the public;

H. To conduct studies relating to the coordination, development and use of statewide geographic information;

I. To report annually by January 1st to the joint standing committees of the Legislature having jurisdiction over natural resources matters, and state and local government matters. The report must provide a review of the past year's activities, including, but not limited to, a description of standards adopted, data added to the library, partnerships established, disputes addressed, studies conducted and financial activity. The library shall also make this report available to the public. This report may also include suggested legislative language intended to address geographic information issues needing legislative action; and

J. To develop appropriate internal services to facilitate generalized access for and use of data by governmental agencies and the public. The library may not compete directly with private enterprise. The library shall work in partnership with nonstate data custodians to promote the purposes of this subchapter.

2. Membership. The geographic information board consists of 15 voting members as follows:

A. The commissioner or the commissioner's designee;

B. The Chief Information Officer or the Chief Information Officer's designee;

C. Two members, or the members' designees, who are responsible for overseeing GIS functions of a state department that is a data custodian of geographic information, appointed by the Governor;

D. Eight representatives as follows:

(1) A representative of the University of Maine System, appointed by the Chancellor of the University of Maine System;

(2) Two representatives of a statewide association of municipalities, one representative appointed by the President of the Senate from nominations made by the association's governing body and one representative appointed by the Speaker of the House from nominations made by the association's governing body;

(3) One representative of a statewide association of regional councils, appointed by the Speaker of the House from nominations made by the Executive Department, State Planning Office;

(4) One representative of a statewide association of counties, appointed by the Governor from nominations made by the association's governing body;

(5) One representative of a statewide association representing real estate and development interests, appointed by the President of the Senate;

(6) One representative of a statewide association representing environmental interests, appointed by the Speaker of the House; and

(7) One member representing public utilities, appointed by the Governor;

E. Two members of the private sector representing geographic information vendors, one member appointed by the President of the Senate and one member appointed by the Speaker of the House; and

F. One public member, appointed by the President of the Senate.

The terms for the members appointed pursuant to paragraphs C, D, E and F are 3 years. A member who designates another person to serve on the geographic information board as that member's designee shall provide written notice to the geographic information board's staff of the name and title of the designee.

3. Board chair. The geographic information board shall annually elect a chair from its membership at the first meeting in each year.

4. Staff. Staff support to the geographic information board is provided by the Department of Administrative and Financial Services.

5. Quorum; action. Eight members of the geographic information board constitute a quorum. The affirmative vote of 7 members is necessary for any action taken by the geographic information board. A vacancy in the membership of the geographic information board does not impair the right of a quorum to exercise all the powers and perform the duties of the geographic information board. The geographic information board may use video conferencing and other technologies to conduct its business but is not exempt from Title 1, chapter 13, subchapter 1.

6. Meetings. The geographic information board shall meet at the call of the chair but not less than quarterly. Notice must be provided no less than 5 working days prior to the meeting. Notice may be in writing by facsimile or electronic transmission.

7. Memorandum of understanding. Information to be provided by a nonstate data custodian or its designee to the Maine Library of Geographic Information is governed by a memorandum of understanding between the geographic information board or its designee and the nonstate data custodian or its designee.

8. Data custodian responsibilities. Federal and nonstate data custodians may voluntarily contribute data to the Maine Library of Geographic Information, except that data developed with state funds must be submitted to the library. Data custodians or their designees are responsible for:

A. Ensuring that the public information is accurate, complete and current through the creation of adequate procedures;

B. Updating source data bases following verification of suggested corrections that users submit in accordance with geographic information board standards;

C. Complying with standards adopted by the geographic information board; and

D. Providing reasonable safeguards to protect confidentiality.

§2004. Liability

The geographic information board and any of the parties submitting data to the Maine Library of Geographic Information for public use may not be held liable for any use of those data.

§2005. Copyrights and fees

Copyright or licensing restrictions may not be fixed by the geographic information board or data custodians to the information made available through

the Maine Library of Geographic Information. The geographic information board may set fees for electronic copies of library data that are no more than 3 times the actual cost of reproduction. Fee schedules must be set annually and made readily available to requestors.

SUBCHAPTER 5

APPEALS PROCESS

§2011. Appeals

Any state agency or semiautonomous state agency disagreeing with an action or decision of the Chief Information Officer as it affects that agency may appeal the decision in accordance with the provisions of this section.

1. Appeal. A state agency may appeal the decision or action of the Chief Information Officer to the commissioner.

2. Appeal to Governor. In the event that an agency is aggrieved by the decision of the commissioner, the agency may appeal to the Governor to alter the decision or action, and the decision of the Governor is final.

3. Written decisions. In responding to a state agency, the person or organization to whom the appeal has been made shall provide the decision in writing. If the decision fails to uphold the state agency appeal, the decision must contain the specific reasons for the decision.

Sec. SS-17. 5 MRSA §12004-G, sub-§1, as enacted by PL 1987, c. 786, §5, is repealed.

Sec. SS-18. 5 MRSA §12004-G, sub-§30-B, as enacted by PL 2001, c. 649, §2, is amended to read:

30-B.	Maine Public Library of Information Geographic Information Board	Expenses Only	5 MRSA §1890 K §2003
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Sec. SS-19. 16 MRSA §633, as amended by PL 2001, c. 388, §15, is further amended to read:

§633. Policy board established; membership

There is established the Maine Criminal Justice Information System Policy Board, referred to in this subchapter as the "board." The board consists of ~~14~~ 13 members that include the Attorney General, the Commissioner of Public Safety, the Commissioner of Corrections, the State Court Administrator, the Chief of the State Police, the Associate Commissioner for Adult Services within the Department of Corrections,

~~the Director of the Bureau of Information Services~~, the Chief Information Officer, a representative of the Maine Prosecutors Association appointed by the Attorney General, a representative of the Maine Chiefs of Police Association appointed by the Commissioner of Public Safety, a representative of the Maine Sheriff's Association appointed by the Commissioner of Public Safety, a representative of a federal criminal justice agency appointed by the Governor, a representative of a nongovernmental agency that provides services to victims of domestic violence appointed by the Governor and a public member who represents private users of criminal offender record information appointed by the Governor.

Sec. SS-20. 16 MRSA §634, as enacted by PL 1993, c. 346, §1, is amended to read:

§634. Term of membership

The Attorney General, the Commissioner of Public Safety, the Commissioner of Corrections, ~~the Commissioner of Inland Fisheries and Wildlife~~, the State Court Administrator, the Chief of the State Police, ~~the Director of the Division of Probation and Parole and the Director of the Bureau of Information Services~~ Chief Information Officer are members of the board during their terms of office and may appoint designees to serve in their place. The other members of the board serve terms of 3 years. Members of the board serve without compensation, except for reimbursement for actual expenses incurred in the performance of their duties. Any vacancy on the board must be filled in the same manner as the original appointment, but only for the unexpired term.

Sec. SS-21. 21-A MRSA §192, sub-§1, ¶F, as enacted by PL 2001, c. 637, §2, is amended to read:

F. The ~~Director of the Bureau of Information Services~~ Chief Information Officer within the Department of ~~Administration~~ Administrative and Financial Services or the ~~director's~~ Chief Information Officer's designee; and

Sec. SS-22. 38 MRSA §420-B, sub-§2, as amended by PL 1995, c. 152, §6, is further amended to read:

2. Data management. The commissioner shall maintain data collected under this section in a manner consistent with standards established under Title 5, chapter ~~158~~ 163, subchapter ~~H-A~~ 3 for the State's geographic information system. All data is available to the public.

PART TT

Sec. TT-1. 22 MRSA §1552, sub-§1, as amended by PL 2003, c. 673, Pt. CC, §1, is further amended to read:

1. Application process; license fees. An applicant for an annual retail tobacco license shall file an application in the form required by the department. The department shall make provisions for applications under this section. The fee for a retail tobacco license is ~~is \$50 annually~~ must be determined annually by the department by rulemaking. The applicant shall enclose the fee with the application for the license. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. TT-2. Tobacco fee calculation and revenue requirements. Beginning July 1, 2005, the Department of Health and Human Services shall implement a sliding-scale license fee based on the relative size of retail tobacco licensees. In determining the sliding-scale license fee, the department may rely on a number of measures of the relative size of the licensee, including, but not limited to: total sales, total cigarette sales, total square footage of the retail establishment and the relative size of the retailer's cigarette display. The sliding-scale license fees assessed under this Part must generate total revenues per year no less than the revenues that would be generated by a \$100 flat annual fee applied to all retail tobacco licensees.

PART UU

Sec. UU-1. 20-A MRSA §15671, sub-§6, as amended by PL 2005, c. 2, Pt. D, §33 and affected by §§72 and 73, is further amended to read:

6. Targeted funds. Funds for technology, assessment and the costs of additional investments in educating children in kindergarten to grade 2 as described in section 15681 must be provided as targeted ~~grants~~ allocations. School administrative units shall submit a plan for the use of these funds and shall receive funding based on approval of the plan by the commissioner.

Sec. UU-2. 20-A MRSA §15675, sub-§1, as amended by PL 2005, c. 2, Pt. D, §38 and affected by §§72 and 73, is further amended to read:

1. Limited English proficiency students. The additional weights for school administrative units with limited English proficiency students are as follows:

A. For a school administrative unit with 15 or fewer limited English proficiency students, the unit receives an additional weight of .50 per student;

B. For a school administrative unit with more than 15 and fewer than 251 limited English proficiency students, the unit receives an additional weight of .30 per student; ~~and~~

C. For a school administrative unit with 251 or more limited English proficiency students, the unit receives an additional weight of .60 per student; and

D. Notwithstanding paragraphs A, B and C and for fiscal year 2005-06 only, a school administrative unit that receives an allocation for limited English proficiency students and that has more than 15 and fewer than 26 limited English proficiency students is eligible for an adjustment to its allocation for limited English proficiency students that is the difference between the amount that the school unit would have received under the calculation described in paragraph B and the amount that is calculated when the school unit receives for the first 15 students a weight of .50 instead of .30 as otherwise required under paragraph B. This paragraph is repealed June 30, 2006.

Eligibility for state funds under this subsection is limited to school administrative units that are providing services to limited English ~~proficient~~ proficiency students through programs approved by the department.

Sec. UU-3. 20-A MRSA §15681-A, sub-§3, as enacted by PL 2005, c. 2, Pt. D, §44 and affected by §§72 and 73, is amended to read:

3. Transportation costs. For fiscal year 2005-06, the commissioner, using information provided by a statewide education policy research institute, shall establish a per-pupil transportation cost for each school administrative unit based on an analysis of the most recent year's reported transportation expenditures and a predicted per-pupil transportation cost based on the number of resident pupils, the number of miles of Class 1 to Class 5 roads in the school administrative unit and any approved adjustments. In fiscal year 2005-06 the established per-pupil transportation cost for each school administrative unit is the most recent year's reported transportation expenditures or predicted per-pupil transportation cost, plus 10%, whichever is lower. Beginning in fiscal year 2006-07, and for each subsequent fiscal year, the per-pupil transportation costs for each school administrative unit are its established costs for the most recent year adjusted by the Consumer Price Index or other comparable index. For fiscal years 2005-06 and 2006-07, in no case may the per-pupil transportation costs for a school administrative unit be less than 75% of the established costs for the most recent fiscal year, except that for fiscal year 2005-06 only the per-pupil transportation costs for a school administrative district or a community school district that has more than 1,250 resident pupils in the school district may not be less than 90% of the established costs for the most recent fiscal year. Every 3 years, the commissioner,

using information provided by a statewide education policy research institute, shall examine and may adjust reported transportation expenditures and predicted transportation costs. The commissioner shall develop an appeals procedure for established per-pupil transportation costs for school administrative units;

Sec. UU-4. 20-A MRSA §15686, sub-§1, as enacted by PL 2005, c. 2, Pt. D, §52 and affected by §§72 and 73, is repealed and the following enacted in its place:

1. Adjustment in fiscal year 2005-06. A school administrative unit is eligible for a transition adjustment in fiscal year 2005-06 according to the provisions of this subsection.

A. A school administrative unit is eligible to receive a transition adjustment in fiscal year 2005-06 if the school administrative unit's state share of the total allocation, including the debt service adjustment pursuant to section 15689, subsection 2, and the minimum state share of its total allocation pursuant to section 15689, subsection 1 is less than the fiscal year 2004-05 state share of its total allocation, including the minimum state share of its total allocation pursuant to former section 15689, subsection 1 and the adjustment for geographic isolation pursuant to section 15612, subsection 2. The state share adjustment is an amount equal to that difference less the losses due to reduced expenditures for buses, debt service, special education, gifted and talented education and vocational education.

(1) A school administrative unit that meets the criteria under this paragraph is eligible to receive no less than a 5% transition adjustment in fiscal year 2005-06 if the school administrative unit operates an elementary or secondary school and also has a student count of less than 1,000.

(2) A school administrative unit that meets the criteria under this paragraph is eligible to receive no less than a 2.5% transition adjustment in fiscal year 2005-06 if the school administrative unit operates an elementary or secondary school and also has a student count of 1,000 or more.

B. A small school administrative unit is eligible to receive a transition adjustment in fiscal year 2005-06 if the school administrative unit operates an elementary or secondary school, raises the maximum local cost share expectation pursuant to section 15671-A and also has a student count of less than 500. A school administrative unit that meets these criteria is eligible to receive 86% instead of 84% of the base total calculated

pursuant to section 15683, subsection 2 in fiscal year 2005-06.

Sec. UU-5. Fund for the Efficient Delivery of Educational Services; grant program for cost-effective small schools. In developing the implementation plan for the Fund for Efficient Delivery of Educational Services as required pursuant to Public Law 2005, chapter 2, Part D, section 66, the Commissioner of Education shall review the delivery of educational programs and services in small school administrative units and shall design a grant program to promote the preservation of cost-effective community schools in small school administrative units in the State.

Sec. UU-6. Study of high-performing and cost-effective small schools. The Maine Education Policy Research Institute within the University of Southern Maine shall conduct a review of high-performing and cost-effective small schools in the State. The steering committee of the Maine Education Policy Research Institute shall include a targeted research project to the fiscal year 2005-06 work plan to permit the principal investigators of the Maine Education Policy Research Institute to provide such technical assistance as may be required to complete this study. The Maine Education Policy Research Institute may receive input from the Joint Standing Committee on Education and Cultural Affairs regarding the expectations of the Legislature with respect to the completion of this study. Based upon its analyses, the Maine Education Policy Research Institute shall develop models of small schools that are both high-performing and cost-effective. The Maine Education Policy Research Institute shall report its findings and recommendations, including the characteristics of high-performing and cost-effective small schools and proposed adjustments to the cost components of the Essential Programs and Services Funding Act, to the Joint Standing Committee on Education and Cultural Affairs by November 30, 2005. The Joint Standing Committee on Education and Cultural Affairs may introduce a bill related to the report to the Second Regular Session of the 122nd Legislature.

Sec. UU-7. Review of additional weights provided for limited English proficiency. The Commissioner of Education shall review the most recent data available related to the costs borne by school administrative units that are providing services to limited English proficiency students. The commissioner may consult with the Maine Educational Policy Research Institute within the University of Southern Maine to conduct this review. The commissioner shall report the findings of this review, including any recommended legislation, to the Joint Standing Committee on Education and Cultural Affairs by November 30, 2005. The Joint Standing Committee on Education and Cultural Affairs may introduce a bill

related to the report to the Second Regular Session of the 122nd Legislature.

Sec. UU-8. Allocation of targeted funds for technology, assessment and costs of education for kindergarten to grade 2 in fiscal year 2005-06. For fiscal year 2005-06, each school administrative unit must receive targeted allocations for technology, assessment and costs of education for kindergarten to grade 2 in accordance with the Maine Revised Statutes, Title 20-A, section 15671, subsection 6. School administrative units shall make every effort to use these targeted allocations for the purposes for which they were provided, however school administrative units may not be penalized for not adhering explicitly to the intent of the targeted funds in fiscal year 2005-06. Each school administrative unit must submit a plan for the use of targeted funds for both fiscal years 2005-06 and 2006-07 by January 15, 2006 for approval of the plans by the Commissioner of Education. The commissioner shall provisionally adopt rules pursuant to the Maine Revised Statutes, Title 20-A, section 15687 that establish the requirements for school administrative unit plans and the use of targeted funds for technology, assessment and costs of education for kindergarten to grade 2 in accordance with Title 20-A, section 15671, subsection 6 and Title 20-A, section 15681 no later than December 2, 2005 so that the Legislature may consider these rules during the Second Regular Session of the 122nd Legislature.

Sec. UU-9. Review of regional adjustment to salary and benefit costs for fiscal year 2006-07. For fiscal year 2006-07, the Commissioner of Education shall review the regional adjustment to the salary and benefit costs of school-level teachers and for school-level staff who are not teachers as calculated under the Maine Revised Statutes, Title 20-A, section 15682. The Commissioner of Education may consult with the Commissioner of Labor and the Maine Educational Policy Research Institute within the University of Southern Maine to address the following:

1. The efficacy of using this regional adjustment as a means to providing an adequate level of resources for teachers and other school-level personnel under the Essential Programs and Services Funding Act;
2. The efficacy of using this regional adjustment as a means to providing a recruitment and retention incentive for teachers in all school administrative units in the State; and
3. The implications of the reduction in the number of labor market areas in the State on this regional adjustment, including an analysis of the impact of the Department of Labor plan to develop its labor force employment data based on 31 labor market areas in

the State compared to the 35 labor market areas previously used for these purposes.

The Commissioner of Education shall report the findings of this review, including any recommended legislation, to the Joint Standing Committee on Education and Cultural Affairs by November 30, 2005. The Joint Standing Committee on Education and Cultural Affairs may introduce a bill related to the report to the Second Regular Session of the 122nd Legislature.

Sec. UU-10. Review of implications of minimum state allocation adjustments for certain school administrative units. The Commissioner of Education shall review the most recent data available related to the implications of the minimum state allocation adjustments enacted pursuant to Public Law 2005, chapter 2 for certain school administrative units whose state share of the school administrative unit's debt service costs were adjusted pursuant to the Maine Revised Statutes, Title 20-A, section 15689, subsection 2. The commissioner shall conduct a comprehensive analysis of the 6 so-called "outlier" school administrative units that may be adversely affected by the minimum state allocation adjustments enacted pursuant to Public Law 2005, chapter 2. The commissioner shall propose potential solutions, including a phase-in approach to resolving the adverse fiscal impact for these school administrative units. The commissioner shall report the findings of this review, including any recommended legislation, to the Joint Standing Committee on Education and Cultural Affairs by November 30, 2005. The Joint Standing Committee on Education and Cultural Affairs may introduce a bill related to the report to the Second Regular Session of the 122nd Legislature.

Sec. UU-11. Review of transportation costs for certain rural schools. The Commissioner of Education shall review the costs defined in the Maine Revised Statutes, Title 20-A, section 15681-A, subsection 3 as the costs pertain to school administrative districts or community school districts that have more than 1,250 resident pupils, in conjunction with other adjustments and funding increases provided by law to determine an appropriate level of funding for fiscal year 2006-07 in order for those districts to maintain their current level of transportation services. The commissioner shall report these findings by November 30, 2005 including any recommended legislation to the Joint Standing Committee on Education and Cultural Affairs and the Joint Standing Committee on Appropriations and Financial Affairs.

Sec. UU-12. Application. This Part applies to school budgets passed for the fiscal year beginning July 1, 2005, and thereafter.

Sec. UU-13. Effective date. This Part takes effect July 1, 2005.

PART VV

Sec. VV-1. 36 MRSA §2551, sub-§1-A is enacted to read:

1-A. Community support services. "Community support services" means rehabilitative services provided to adults at least 18 years of age or to emancipated children that are provided in the context of a supportive relationship pursuant to an individual support plan that promotes a person's recovery and integration of the person into the community and that sustain the person in that person's current living situation or another living situation of that person's choice. "Community support services" include only those services provided by a designated community support services provider licensed by and operating under a contract with the Department of Health and Human Services for such services, whether the provider is reimbursed through participation in the MaineCare program or with state grant funds.

Sec. VV-2. 36 MRSA §2552, sub-§1, ¶¶F and G, as enacted by PL 2003, c. 673, Pt. V, §25 and affected by §29, are amended to read:

F. The installation, maintenance or repair of telecommunications equipment; ~~and~~

G. Private nonmedical institution services; ~~and~~

Sec. VV-3. 36 MRSA §2552, sub-§1, ¶H is enacted to read:

H. Community support services.

Sec. VV-4. 36 MRSA §2559, as enacted by PL 2003, c. 673, Pt. V, §25 and affected by §29, is amended to read:

§2559. Application of revenues

Revenues derived by the tax imposed by this chapter must be credited to a General Fund suspense account. On or before the last day of each month, the State Controller shall transfer a percentage of the revenues received by the State Tax Assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs A to F to the Local Government Fund as provided by Title 30-A, section 5681, subsection 5. The balance remaining in the General Fund suspense account must be transferred to service provider tax General Fund revenue. On or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, ~~paragraph G~~ paragraphs G and H to the Medical Care Services

Other Special Revenue Funds account ~~in the Department of Human Services or,~~ the Other Special Revenue funds Mental Health Services - Community Medicaid program, the Medicaid Services - Mental Retardation program and the Office of Substance Abuse - Medicaid Seed program within the Department of ~~Behavioral and Developmental~~ Health and Human Services.

Sec. VV-5. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY BDS)**

Mental Health Services - Community Medicaid 0732

Initiative: Reduces funding to be replaced by dedicated revenue from extending the service provider tax to facilitate MaineCare reimbursement of community support services.

GENERAL FUND	2005-06	2006-07
All Other	(\$912,380)	(\$912,380)
GENERAL FUND TOTAL	(\$912,380)	(\$912,380)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$1,400,000	\$1,400,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,400,000	\$1,400,000

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS) DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$912,380)	(\$912,380)
OTHER SPECIAL REVENUE	\$1,400,000	\$1,400,000
DEPARTMENT TOTAL - ALL FUNDS	\$487,620	\$487,620

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY DHS)
Medical Care - Payments to Providers 0147**

Initiative: Provides funding for the federal match required from extending the service provider tax to facilitate MaineCare reimbursement of community support services.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$912,380	\$912,380
FEDERAL EXPENDITURES FUND TOTAL	\$912,380	\$912,380

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS	2005-06	2006-07
FEDERAL EXPENDITURES FUND	\$912,380	\$912,380

DEPARTMENT TOTAL -		
ALL FUNDS	\$912,380	\$912,380
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$912,380)	(\$912,380)
OTHER SPECIAL REVENUE FUNDS	\$1,400,000	\$1,400,000
FEDERAL EXPENDITURES FUND	\$912,380	\$912,380
SECTION TOTAL -		
ALL FUNDS	\$1,400,000	\$1,400,000

PART WW

Sec. WW-1. 20-A MRSA §1305-A, sub-§1, ¶B, as enacted by PL 1999, c. 710, §5, is amended to read:

B. Revenue sources:

- (1) ~~Foundation allocation~~ Total education costs appropriated pursuant to section 15690, subsection 1;
- (2) ~~Debt Non-state-funded debt service allocation~~ costs approved pursuant to section 15690, subsection 2, if any; and
- (3) Additional local funds, if any, approved pursuant to section 15690, subsection 3, paragraph A or B;

Sec. WW-2. 20-A MRSA §1701-A, sub-§1, ¶B, as enacted by PL 1999, c. 710, §11, is amended to read:

B. Revenue sources:

- (1) ~~Foundation allocation~~ Total education costs appropriated pursuant to section 15690, subsection 1;
- (2) ~~Debt Non-state-funded debt service allocation~~ costs approved pursuant to section 15690, subsection 2, if any; and
- (3) Additional local funds, if any, approved pursuant to section 15690, subsection 3, paragraph A or B;

Sec. WW-3. 20-A MRSA §15671-A, sub-§5, ¶B, as enacted by PL 2005, c. 2, Pt. D, §35 and affected by §§72 and 73, is amended to read:

B. In a municipality where the responsibility for final adoption of the school budget is vested by the municipal charter in a council, this paragraph applies, except that the petition and referendum provisions apply only if the municipal charter does not otherwise provide for or prohibit a peti-

tion and referendum process with respect to the matters described in this paragraph.

(1) A majority of the entire membership of the school board or committee must approve the additional amount in a regular budget meeting.

(2) An article approving the additional amount must conform to the requirements of section 15690, subsection 3, paragraph B and be approved by a majority of the entire membership of the council in a vote taken in accordance with section 15690, subsection 5 or, if the council votes not to approve the article, by a majority of voters voting in a referendum called pursuant to subparagraph (4).

(3) If an article is approved by the council pursuant to subparagraph (2), the voters may petition for a referendum vote on the same article in accordance with subparagraph (4). If a petition is filed in accordance with subparagraph (4), the vote of the council is suspended pending the outcome of the referendum vote. Upon approval of the article by a majority of the voters voting in that referendum, the article takes effect. If the article is not approved by a majority of the voters voting in that referendum, the article does not take effect. Subsequent to the vote, the school committee or board may again propose an additional amount, subject to the requirements of this section.

(4) If a written petition, signed by at least 10% of the number of voters voting in the last gubernatorial election in the municipality, requesting a vote on the additional amount is submitted to the municipal officers within 30 days of the council's vote pursuant to subparagraph (2), the article voted on by the council must be submitted to the legal voters in the next regular election or a special election called for the purpose. The election must be held within 45 days of the submission of the petition. The election must be called, advertised and conducted according to the law relating to municipal elections, except that the registrar of voters is not required to prepare or the clerk to post a new list of voters and absentee ballots must be prepared and made available at least 14 days prior to the date of the referendum. For the purpose of registration of voters, the registrar of voters must be in session the secular day preceding the election. The voters shall indicate by a cross or check mark placed against the word "Yes"

or "No" their opinion on the article. The results must be declared by the municipal officers and entered upon the municipal records.

Sec. WW-4. 20-A MRSA §15672, sub-§30-A, ¶A, as enacted by PL 2005, c. 2, Pt. D, §36 and affected by §§72 and 73, is amended to read:

A. The salary and benefit costs of certified professionals, assistants and aides or costs of persons contracted to perform a special education service;

Sec. WW-5. 20-A MRSA §15690, sub-§1, ¶¶A and B, as enacted by PL 2005, c. 2, Pt. D, §62 and affected by §§72 and 73, are amended to read:

A. For a municipal school unit, an article in substantially the following form must be used when a single municipal school administrative unit is considering the appropriation of an amount up to its required contribution to the total cost of education as described in section 15688.

(1) "Article.....: To see what sum the municipality will appropriate for the ~~school administrative unit's contribution to~~ the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$.....) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. (Recommend \$.....)"

(2) The following statement must accompany the article in subparagraph (1). "Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars."

B. For a school administrative district or a community school district, an article in substantially the following form must be used when the school administrative district or community school district is considering the appropriation of an amount up to its required contribution to the total cost of education as described in section 15688.

(1) "Article: To see what sum ~~each municipality~~ the district will appropriate for the ~~school administrative unit's contribution to~~ the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum ~~each municipality~~ the district will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 (~~Recommends~~ Recommend amount set forth below):

<u>Total cost appropriated (by municipality):</u>	<u>Municipal local contribution Total raised (district assessments by municipality):</u>
Town A (\$amount)	Town A (\$amount)
Town B (\$amount)	Town B (\$amount)
Town C (\$amount)	Town C (\$amount)
School District Total <u>Appropriated</u> (\$sum of above)	School District Total <u>Raised</u> (\$sum of above)"

(2) The following statement must accompany the article in subparagraph (1). "Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that ~~each municipality~~ the district must raise and assess in order to receive the full amount of state dollars."

Sec. WW-6. 20-A MRSA §15690, sub-§2, as enacted by PL 2005, c. 2, Pt. D, §62 and affected by §§72 and 73, is amended to read:

2. Non-state-funded debt service. For each a school administrative unit's ~~contribution to debt service~~ indebtedness previously approved by its legislative body for non-state-funded major capital school construction projects or non-state-funded portions of major capital school construction projects and minor capital projects, the legislative body of each school administrative unit may vote to raise and appropriate an amount up to the municipality's or district's annual payments for non-state-funded debt service.

A. An article in substantially the following form must be used when a school administrative unit is considering the appropriation for debt service allocation for non-state-funded school construction projects or non-state-funded portions of school construction projects and minor capital projects.

(1) "Article: To see what sum the (municipality or district) will raise and appropriate for the annual ~~debt service~~ payments on ~~a~~ debt service previously approved by the legislative body for non-state-funded school construction ~~project or projects~~, non-state-funded ~~portion portions~~ of ~~a~~ school construction ~~project projects~~ and minor capital projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12. (Recommend \$.....)"

(2) The following statement must accompany the article in subparagraph (1). "Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the (municipality's or district's) long-term debt for major capital school construction projects and minor capital renovation projects that ~~is~~ are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters on (date of original referendum) or other legislative body."

¶A, Sec. WW-7. 20-A MRSA §15690, sub-§3, as enacted by PL 2005, c. 2, Pt. D, §62 and affected by §§72 and 73, is amended to read:

A. If the amount of the additional funds does not result in the unit's exceeding its maximum state and local spending target established pursuant to section 15671-A, subsection 4, an article in substantially the following form must be used when a school administrative unit is considering the appropriation of additional local funds:

(1) "Article: To see what sum the (municipality or district) will raise and to appropriate the sum of (Recommend \$.....) in additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690. (Recommend \$.....)"

(2) The following statement must accompany the article in subparagraph (1). "Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contri-

bution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual debt service payment on previously approved non-state-funded school construction projects ~~or~~ and the non-state-funded portion of ~~a~~ school construction ~~project projects~~ and minor capital projects that will help achieve the (municipality's or district's) budget for educational programs."

¶C, Sec. WW-8. 20-A MRSA §15904, sub-§4, as enacted by PL 1981, c. 693, §§5 and 8, is repealed.

¶E, Sec. WW-9. 20-A MRSA §15904, sub-§4, as amended by PL 1985, c. 570, §2, is further amended to read:

E. The school administrative unit ~~shall be~~ is responsible for the local share of ~~debt service allocation to be calculated in accordance with state law~~ annual principal and interest payments for this school construction project included in the total cost of education appropriated pursuant to section 15690, subsection 1, if any, and for the annual principal and interest payments for the non-state-funded portion of this school construction project.

¶E, Sec. WW-10. 30-A MRSA §706-A, sub-§7, as enacted by PL 2005, c. 2, Pt. B, §1 and affected by §§2 and 3, is amended to read:

7. Process for exceeding county assessment limit. A county may exceed or increase the county assessment limit only if approved by a vote of a majority of all the members of both the county budget committee or county budget advisory committee and the county commissioners.

Unless a county charter otherwise provides or prohibits a petition and referendum process, if a written petition, signed by at least 10% of the number of voters voting in the last gubernatorial election in the county, requesting a vote on the question of exceeding the county assessment limit is submitted to the county commissioners within 30 days of the commissioners' vote pursuant to this subsection, the article voted on by the commissioners must be submitted to the legal voters in the next regular election or a special election called for that purpose. The election must be held within 45 days of the submission of the petition. The election must be called, advertised and conducted according to the law relating to municipal elections, except that the registrar of voters is not required to prepare or the clerk to post a new list of voters, the filing requirement contained in section 2528 does not

apply and absentee ballots must be prepared and made available at least 14 days prior to the date of the referendum. For the purpose of registration of voters, the registrar of voters must be in session the secular day preceding the election. The voters shall indicate by a cross or check mark placed against the word "Yes" or "No" their opinion on the article. The results must be declared by the county commissioners and entered upon the county records.

Sec. WW-11. 30-A MRSA §5721-A, sub-§1, ¶D, as enacted by PL 2005, c. 2, Pt. C, §1 and affected by §§3 and 4, is amended to read:

D. "Property tax levy" means the total annual municipal appropriations, excluding assessments properly issued by a county of which the municipality is a member and amounts governed by and appropriated in accordance with Title 20-A, chapter 606-B, ~~appropriated as the local share of the cost of essential programs and services under Title 20-A, chapter 606-B,~~ and amounts appropriated to pay assessments properly issued by a school administrative unit or tuition for students or amounts attributable to a tax increment financing district agreement or similar special tax district, reduced by all resources available to fund those appropriations other than the property tax.

Sec. WW-12. 30-A MRSA §5721-A, sub-§7, ¶B, as enacted by PL 2005, c. 2, Pt. C, §1 and affected by §§3 and 4, is amended to read:

B. If the municipal budget is adopted by a town council or city council, the property tax levy limit may be exceeded only by a majority vote of all the elected members of the town council or city council on a separate article that specifically identifies the intent to exceed the property tax levy limit. Unless a municipal charter otherwise provides or prohibits a petition and referendum process, if a written petition, signed by at least 10% of the number of voters voting in the last gubernatorial election in the municipality, requesting a vote on the question of exceeding the property tax levy limit is submitted to the municipal officers within 30 days of the council's vote pursuant to this paragraph, the article voted on by the council must be submitted to the legal voters in the next regular election or a special election called for that purpose. The election must be held within 45 days of the submission of the petition. The election must be called, advertised and conducted according to the law relating to municipal elections, except that the registrar of voters is not required to prepare or the clerk to post a new list of voters and absentee ballots must be prepared and made available at least 14 days prior to the date of the referendum. For the

purpose of registration of voters, the registrar of voters must be in session the secular day preceding the election. The voters shall indicate by a cross or check mark placed against the word "Yes" or "No" their opinion on the article. The results must be declared by the municipal officers and entered upon the municipal records.

Sec. WW-13. PL 2005, c. 2, Pt. B, §3 is repealed.

Sec. WW-14. PL 2005, c. 2, Pt. B, §4 is enacted to read:

Sec. B-4. Effective date. This Part takes effect July 1, 2005.

Sec. WW-15. PL 2005, c. 2, Pt. C, §4 is repealed.

Sec. WW-16. PL 2005, c. 2, Pt. C, §5 is enacted to read:

Sec. C-5. Effective date. This Part takes effect July 1, 2005.

Sec. WW-17. PL 2005, c. 2, Pt. D, §73 is repealed.

Sec. WW-18. PL 2005, c. 2, Pt. D, §74 is enacted to read:

Sec. D-74. Effective date. This Part takes effect July 1, 2005.

PART XX

Sec. XX-1. Calculation and transfer; savings for all departments and agencies. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings that applies against each General Fund account for all departments and agencies from reductions in All Other and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2005-06 and fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs reports of the transferred amounts no later than January 15, 2006 for the transfers in fiscal year 2005-06 and January 15, 2007 for the transfers in fiscal year 2006-07.

Sec. XX-2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Executive Branch Departments and Independent

Agencies - Statewide 0017

Initiative: Represents projected savings from departments and agencies statewide from an across-the-board reduction in All Other funds in fiscal year 2005-06 and 2006-07.

General Fund	2005-06	2006-07
All Other	(\$5,750,000)	(\$5,750,000)
General Fund Total	(\$5,750,000)	(\$5,750,000)

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2005-06	2006-07
GENERAL FUND	(\$5,750,000)	(\$5,750,000)

DEPARTMENT TOTAL - ALL FUNDS	(\$5,750,000)	(\$5,750,000)
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PART YY

Sec. YY-1. Child Development Services System; restructuring plan. By November 1, 2005, the Commissioner of Education shall present a report of the Department of Education plan to restructure the Child Development Services System to the Joint Standing Committee on Education and Cultural Affairs and the Joint Standing Committee on Appropriations and Financial Affairs. The report must include:

1. A description of the proposed restructuring plan;
2. A timeline for the implementation of the proposed restructuring plan;
3. An explanation of how the proposed restructuring plan will neither interrupt eligible children's early intervention and special education service plans nor diminish necessary services to eligible children in the future; and
4. A fiscal analysis of the proposed restructuring plan.

Sec. YY-2. Reduction in funding. Funds deappropriated from the Child Development Services program within the Department of Education in fiscal year 2006-07 must be absorbed through administrative savings within the existing program and not through decreases in eligibility for program services or reductions in service benefits.

Sec. YY-3. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Preschool Handicapped 0449

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$412,781)	(\$881,749)
GENERAL FUND TOTAL	(\$412,781)	(\$881,749)

Preschool Handicapped 0449

Initiative: Reduces funding for the Child Development Services System from savings achieved through administrative and program cost efficiencies.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$6,500,000)
GENERAL FUND TOTAL	\$0	(\$6,500,000)

Preschool Handicapped 0449

Initiative: Provides additional funds to support services within the Child Development Services program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$200,000
GENERAL FUND TOTAL	\$0	\$200,000

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$412,781)	(\$7,181,749)
DEPARTMENT TOTAL - ALL FUNDS	(\$412,781)	(\$7,181,749)

PART ZZ

Sec. ZZ-1. 36 MRSA §2891, sub-§4, as enacted by PL 2003, c. 513, Pt. H, §1, is repealed.

Sec. ZZ-2. 36 MRSA §2892, as amended by PL 2003, c. 673, Pt. HH, §3 and affected by §§6 and 7, is further amended to read:

§2892. Tax imposed

For the state fiscal year beginning on July 1, 2003, a tax is imposed against each hospital in the State. The tax is equal to .74% of net operating revenue for the tax year as identified on the hospital's most recent audited annual financial statement for that tax year. Delinquent tax payments are subject to Title 22, section 3175-C.

For state fiscal years beginning on or after July 1, 2004, a tax is imposed annually against each hospital in the State. The tax is equal to 2.23% of the hospital's net operating revenue used in the determination of the tax due for the state fiscal year beginning on July 1, 2003 as identified in the hospital's audited financial statement for the hospital's taxable year. For the state fiscal year beginning July 1, 2004, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2002. For the state fiscal year beginning July 1, 2005, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2003. For state fiscal years beginning on or after

July 1, 2006, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2004.

Sec. ZZ-3. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY DHS)**

Medical Care - Payments to Providers 0147

Initiative: Reduces funding to be replaced by dedicated revenue from increased hospital tax revenue and allocates dedicated revenue from increased hospital tax.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,867,627)	(\$3,929,172)
GENERAL FUND TOTAL	(\$2,867,627)	(\$3,929,172)
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$2,867,627	\$3,929,172
FEDERAL EXPENDITURES FUND TOTAL	\$2,867,627	\$3,929,172
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$4,400,225	\$6,029,111
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,400,225	\$6,029,111

PART AAA

Sec. AAA-1. 29-A MRSA §2081, sub-§2, as amended by PL 2001, c. 585, §2 and affected by §6, is further amended to read:

2. Children under 40 pounds. When a child who weighs less than 40 pounds is being transported in a motor vehicle that is required by the United States Department of Transportation to be equipped with safety seat belts, the operator must have the child properly secured in accordance with the manufacturer's instructions in a child safety seat. Violation of this subsection is a traffic infraction for which a fine of \$50 for the first offense, \$125 for the 2nd offense and \$250 for the 3rd and subsequent offenses must be imposed. A fine imposed under this subsection may not be suspended by the court.

Sec. AAA-2. 29-A MRSA §2081, sub-§3, as amended by PL 2003, c. 380, §§2 and 3 and affected by §5, is further amended to read:

3. Passengers less than 18 years of age. Except as provided in subsection 2, the following provisions apply to passengers less than 18 years of age riding in a vehicle that is required by the United States Department of Transportation to be equipped with seat belts. Violation of this subsection is a traffic infraction for which a fine of \$50 for the first offense,

\$125 for the 2nd offense and \$250 for the 3rd and subsequent offenses must be imposed. A fine imposed under this subsection may not be suspended by the court.

A. The operator shall ensure that a child who weighs at least 40 pounds but less than 80 pounds and who is less than 8 years of age is properly secured in a federally approved child restraint system. Nonprofit, municipal or contracted transportation service providers are exempt from this paragraph until February 1, 2005, except that the operator shall ensure that the child is properly secured in a seat belt.

B. The operator shall ensure that a child who is less than 18 years of age and at least 8 years of age or who is less than 18 years of age and more than 4 feet, 7 inches in height is properly secured in a seat belt.

C. The operator shall ensure that a child who is less than 12 years of age and who weighs less than 100 pounds is properly secured in the rear seat of a vehicle, if possible.

Sec. AAA-3. 29-A MRSA §2081, sub-§3-A, as amended by PL 1997, c. 450, §2, is further amended to read:

3-A. Other passengers 18 years of age and older; operators. When a person 18 years of age or older is a passenger in a vehicle that is required by the United States Department of Transportation to be equipped with seat belts, the passenger must be properly secured in a seat belt. Each such passenger is responsible for wearing a seat belt as required by this subsection, and a passenger that fails to wear a seat belt as required by this subsection is subject to the enforcement provisions of subsection 4. The operator of a vehicle that is required by the United States Department of Transportation to be equipped with seat belts must be secured in the operator's seat belt. Violation of this subsection is a traffic infraction for which a fine of \$50 for the first offense, \$125 for the 2nd offense and \$250 for the 3rd and subsequent offenses must be imposed. A fine imposed under this subsection may not be suspended by the court.

Sec. AAA-4. 29-A MRSA §2081, sub-§4, ¶B, as amended by PL 2001, c. 585, §4 and affected by §6, is repealed.

Sec. AAA-5. 29-A MRSA §2081, sub-§4, ¶C, as amended by PL 2001, c. 585, §5 and affected by §6, is repealed.

Sec. AAA-6. 29-A MRSA §2081, sub-§4, ¶D, as amended by PL 2003, c. 380, §4 and affected by §5, is repealed.

Sec. AAA-7. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payment to Providers

Initiative: Restores funding that was deappropriated in Part B due to the primary enforcement of seat belt statutes.

GENERAL FUND	2005-06	2006-07
All Other	\$133,000	\$181,000
GENERAL FUND TOTAL	\$133,000	\$181,000
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$248,855	\$338,667
FEDERAL EXPENDITURES FUND TOTAL	\$248,855	\$338,667
HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS		
GENERAL FUND	\$133,000	\$181,000
FEDERAL EXPENDITURES FUND	\$248,855	\$338,667
DEPARTMENT TOTAL - ALL FUNDS	\$381,855	\$519,667
SECTION TOTALS		
GENERAL FUND	\$133,000	\$181,000
FEDERAL EXPENDITURES FUND	\$248,855	\$338,667
SECTION TOTAL - ALL FUNDS	\$381,855	\$519,667

PART BBB

Sec. BBB-1. 36 MRSA §6651, sub-§§2-A, 4 and 5 are enacted to read:

2-A. Primarily. "Primarily" means more than 50% of the time.

4. Retail sales activity. "Retail sales activity" means an activity associated with the selection and purchase of goods or the rental of tangible personal property.

5. Retail sales facility. "Retail sales facility" means a structure used to serve customers who are physically present at the facility for the purpose of selecting and purchasing goods at retail or for renting tangible personal property. "Retail sales facility" does not include a separate structure that is used as a warehouse or call center facility.

Sec. BBB-2. 36 MRSA §6652, sub-§1-D is enacted to read:

1-D. Retail sales facilities. Reimbursement pursuant to this chapter may not be made with respect to property that is located in a retail sales facility exceeding 100,000 square feet of interior customer selling space and used primarily in a retail sales activity, unless the facility is owned by a business whose Maine-based operation derives less than 50% of its total annual revenue on a calendar-year basis from sales that are subject to Maine sales tax. This subsection applies to property tax years beginning after April 1, 2006. Property affected by this subsection that was eligible for reimbursement pursuant to this chapter for property taxes paid for the 2006 property tax year is grandfathered into the program and continues to be eligible for reimbursement to the extent permitted by this chapter as it existed on April 1, 2006, unless that property subsequently becomes ineligible.

Sec. BBB-3. 36 MRSA §6655, as enacted by PL 1995, c. 368, Pt. FFF, §2, is amended to read:

§6655. Forms

The State Tax Assessor shall prescribe forms for the notice of claim and statement of the assessor or assessors provided in section 6653 and the claim for reimbursement, with instructions, and make those forms available to taxpayers and taxing jurisdictions. The forms must include a checkoff to indicate if the applicant is also receiving tax increment financing.

Sec. BBB-4. 36 MRSA §6656, as amended by PL 2001, c. 714, Pt. BB, §2 and affected by §4, is further amended to read:

§6656. Payment of claims

Except as provided in section 6652, subsection 3, upon receipt of a timely and properly completed claim for reimbursement, the State Tax Assessor shall certify that the claimant is eligible for reimbursement and shall pay the amount claimed ~~from the General Fund~~ as provided by this section by November 1st or within 90 days after receipt of the claim, whichever is later. For those claims for which payments are withheld pursuant to section 6652, subsection 3, reimbursement must be paid within 90 days after the assessor receives notification under that subsection that the report has been received.

Notwithstanding any other provision of law, the State Tax Assessor shall determine the benefit for each claimant under this chapter and certify the amount to the State Controller to be transferred to the Business Equipment Tax Reimbursement reserve account established, maintained and administered by the State Controller from General Fund undedicated revenue within the individual income tax category. The assessor shall pay the certified amounts to each approved applicant qualifying for the benefit under

this chapter. Interest is not allowed on any payment made to a claimant pursuant to this chapter.

Sec. BBB-5. 36 MRSA §§6664 and 6665 are enacted to read:

§6664. Report

1. Report to Legislature. By January 15th annually, the State Tax Assessor shall submit to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over taxation matters a report that contains the following information with regard to persons receiving benefits under this chapter:

A. A list of persons receiving reimbursement for property taxes both under this chapter and under a tax increment financing agreement;

B. The total tax increment financing district property value for each person;

C. The municipality of each tax increment financing district and the property tax rate for that municipality;

D. The total tax increment financing district property taxes paid, categorized by real property and personal property;

E. The total of tax increment financing credit enhancement agreement reimbursement for property taxes paid categorized by real property and personal property;

F. The total reimbursement received by each person under this chapter; and

G. The extent of overlap between reimbursement for property taxes on personal property under this chapter and under a tax increment financing agreement.

2. Cooperation. The Department of Economic and Community Development and municipalities shall provide any information requested by the State Tax Assessor for the completion of the report required by this section.

§6665. Financial projections report

1. Report to Legislature. By January 15th annually, the State Tax Assessor shall submit to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over taxation matters a report that contains the following information with regard to the projected cost of benefits under this chapter:

A. The projected costs of benefits for the current biennium and ensuing 2 biennia; and

B. The economic factors and underlying assumptions that contribute to the projected costs.

Sec. BBB-6. Application date. Those sections of this Part that enact subsections in the Maine Revised Statutes, Title 36, section 6651 and enact Title 36, section 6652, subsection 1-D apply to property taxes based on the status of property on or after April 1, 2007.

Sec. BBB-7. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Business Equipment Tax Reimbursement 0806

Initiative: Eliminates the appropriation for the Business Equipment Tax Reimbursement, BETR, program and in its place creates the Business Equipment Tax Reimbursement reserve account, to which transfers are made from General Fund undedicated revenue within the individual income tax category in order to pay benefits under the BETR program.

GENERAL FUND	2005-06	2006-07
All Other	(\$73,463,191)	(\$75,718,341)
GENERAL FUND TOTAL	(\$73,463,191)	(\$75,718,341)

PART CCC

Sec. CCC-1. Transfer from unappropriated surplus at close of fiscal year 2005-06.

Notwithstanding any other provision of law, at the close of fiscal year 2005-06, the State Controller shall transfer an amount up to \$8,122,000 available from the unappropriated surplus of the General Fund to the department and agency accounts listed in section 2 after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made and as the next priority after the transfers required pursuant to the Maine Revised Statutes, Title 5, sections 1507, 1511 and 1536.

Sec. CCC-2. Priority of transfers. Transfers made in accordance with section 1 must be expended for the purposes listed in this section in the following amounts.

The Baxter Compensation Authority must receive up to \$8,122,000 less the transfer amount received from unappropriated surplus at the close of fiscal year 2004-05 for use in fiscal year 2005-06. Transfers made to the Baxter Compensation Authority must be expended for claims of former students of the Governor Baxter School for the Deaf and the Maine School for the Deaf.

Sec. CCC-3. Transferred amounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the amounts transferred by the State Controller for the purposes listed in section 2 are considered adjustments to appropriations in fiscal year 2006-07. These funds may be allotted by financial order upon recommendation of the State Budget Officer and approval of the Governor. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs with a report of the transferred amounts no later than January 15, 2007.

PART DDD

Sec. DDD-1. 18-A MRSA §3-306, as amended by PL 1979, c. 690, §5, is further amended to read:

§3-306. Informal probate; notice requirements

The moving party ~~must~~ shall give notice as described by section 1-401 of ~~his~~ the moving party's application for informal probate to any person demanding ~~it~~ notice pursuant to section 3-204, to an heir, devisee or personal representative who has not waived notice in a writing filed with the court; and to any personal representative of the ~~decendent~~ decedent whose appointment has not been terminated. If the decedent was 55 years of age or older, the moving party shall give notice as described in section 1-401 to the Department of Health and Human Services. No other notice of informal probate is required.

Sec. DDD-2. 18-A MRSA §3-310, as amended by PL 1979, c. 690, §6, is further amended to read:

§3-310. Informal appointment proceedings; notice requirements

The moving party ~~must~~ shall give notice as described by section 1-401 of ~~his~~ the moving party's intention to seek an appointment informally: (1) to any person demanding ~~it~~ notice pursuant to section 3-204; (2) to an heir or devisee, who has not waived notice in a writing filed with the court; and (3) to any person having a prior or equal right to appointment not waived in writing and filed with the court. If the decedent was 55 years of age or older, the moving party shall give notice as described in section 1-401 to the Department of Health and Human Services. No other notice of an informal appointment proceeding is required.

Sec. DDD-3. 18-A MRSA §3-403, sub-§(a), as enacted by PL 1979, c. 540, §1, is amended to read:

(a) Upon commencement of a formal testacy proceeding, the court shall fix a time and place of

hearing. Notice ~~shall~~ must be given in the manner prescribed by section 1-401 by the petitioner to the persons ~~herein~~ enumerated in this subsection and to any additional person who has filed a demand for notice under section 3-204.

Notice ~~shall~~ must be given to the following persons: the surviving spouse, children; and other heirs of the decedent, the devisees and executors named in any will that is being, or has been, probated; or offered for informal or formal probate in the county; or that is known by the petitioner to have been probated; or offered for informal or formal probate elsewhere; and any personal representative of the decedent whose appointment has not been terminated. If the decedent was 55 years of age or older, the petitioner shall give notice as described in section 1-401 to the Department of Health and Human Services. Notice may be given to other persons. In addition, the petitioner shall give notice by publication to all unknown persons and to all known persons whose addresses are unknown who have any interest in the matters being litigated.

Sec. DDD-4. 18-A MRSA §5-408, sub-§(6) is enacted to read:

(6) The court may authorize a gift or other transfer for less than fair market value from the protected person's estate other than to the protected person's spouse or dependent, blind or disabled child if the court finds that the gift or other transfer will not, directly or indirectly, diminish the protected person's estate in order to qualify for federal or state aid or benefits, including the MaineCare program under Title 22, chapter 855, and the court finds:

(a) That the remaining estate assets of the protected person are sufficient for the protected person's care and maintenance for the next 36 months, including due provision for the protected person's established standard of living and for the support of any persons the protected person is legally obligated to support and any dependents of the protected person; and

(b) That the gift or other transfer will not hasten the date of eligibility for MaineCare coverage of the protected person's long-term care expenses during the next 36 months.

This subsection does not prevent a transfer to a trust established pursuant to 42 United States Code, Section 1396p(d)(4) or otherwise specifically allowed by law governing the federal Medicaid program under 42 United States Code.

Sec. DDD-5. 18-A MRSA §5-409, sub-§(b), as enacted by PL 1979, c. 540, §1, is amended to read:

(b) ~~When~~ If it has been established in a proper proceeding that a basis exists as described in section 5-401 for affecting the property and affairs of a person, the court, without appointing a conservator, may authorize, direct or ratify any contract, trust or other transaction relating to the protected person's financial affairs or involving ~~his~~ the protected person's estate if the court determines that the transaction is in the best interests of the protected person, subject to the provisions of subsection (d).

Sec. DDD-6. 18-A MRSA §5-409, sub-§(d) is enacted to read:

(d) The court may authorize a gift or other transfer for less than fair market value from the protected person's estate other than to the protected person's spouse or dependent, blind or disabled child if the court finds that the gift or other transfer will not, directly or indirectly, diminish the protected person's estate in order to qualify for federal or state aid or benefits, including the MaineCare program under Title 22, chapter 855, and the court finds:

(1) That the remaining estate assets of the protected person are sufficient for the protected person's care and maintenance for the next 36 months, including due provision for the protected person's established standard of living and for the support of any persons the protected person is legally obligated to support and any dependents of the protected person; and

(2) That the gift or other transfer will not hasten the date of eligibility for MaineCare coverage of the protected person's long-term care expenses during the next 36 months.

This subsection does not prevent a transfer to a trust established pursuant to 42 United States Code, Section 1396p(d)(4) or otherwise specifically allowed by law governing the federal Medicaid program under 42 United States Code.

Sec. DDD-7. 18-A MRSA §5-425, sub-§(b), as enacted by PL 1979, c. 540, §1, is amended to read:

(b) If the estate is ample to provide for the purposes implicit in the distributions authorized by the preceding subsections, a conservator for a protected person other than a minor has power to make gifts to charity and other objects as the protected person might have been expected to make, in amounts ~~which~~ that do not exceed in total for any year 20% of the income from the estate, subject to the provisions of subsection (b-1).

Sec. DDD-8. 18-A MRSA §5-425, sub-§(b-1) is enacted to read:

(b-1) The court may authorize a gift or other transfer for less than fair market value from the protected person's estate other than to the spouse or dependent, blind or disabled child if the court finds that the gift or other transfer will not, directly or indirectly, diminish the protected person's estate in order to qualify for federal or state aid or benefits, including the MaineCare program under Title 22, chapter 855, and the court finds:

(1) That the remaining estate assets of the protected person are sufficient for the protected person's care and maintenance for the next 36 months, including due provision for the protected person's established standard of living and for the support of any persons the protected person is legally obligated to support and any dependents of the protected person; and

(2) That the gift or other transfer will not hasten the date of eligibility for MaineCare coverage of the protected person's long-term care expenses during the next 36 months.

This subsection does not prevent a transfer to a trust established pursuant to 42 United States Code, Section 1396p(d)(4) or otherwise specifically allowed by law governing the federal Medicaid program under 42 United States Code.

Sec. DDD-9. 22 MRSA §14, sub-§2-I, as amended by PL 2003, c. 20, Pt. K, §2, is further amended to read:

2-I. Claims against estates of MaineCare recipients. Claims against the estates of MaineCare recipients are governed by this subsection.

A. The department has a claim against the estate of a MaineCare recipient when, after the death of the recipient:

(1) Property or other assets are discovered that existed and were owned by the recipient during the period when MaineCare benefits were paid for the recipient and disclosure of the property or assets at the time benefits were being paid would have rendered the recipient ineligible to receive the benefits;

(2) It is determined that the recipient was 55 years of age or older when that person received MaineCare assistance; or

(3) It is determined that the recipient has received or is entitled to receive benefits under a long-term care insurance policy in connection with which assets or resources are disregarded and medical assistance was

paid on behalf of the recipient for nursing facility or other long-term care services.

B. The amount of MaineCare benefits paid and recoverable under this subsection is a claim against the estate of the deceased recipient.

(1) As to assets of the recipient included in the probated estate, this claim may be enforced pursuant to Title 18-A, Article 3, Part 8.

(2) As to assets of the recipient not included in the probated estate, this claim may be enforced by filing a claim in any court of competent jurisdiction.

C. A Except for a claim collected through a voluntary payment arrangement under paragraph C-2, a claim may not be made under paragraph A, subparagraph (2) or (3) until:

(1) The recipient has no surviving spouse; and

(2) The recipient has no surviving child who is under age 21 or who is blind or permanently and totally disabled as defined in 42 United States Code, Section 1382c.

C-1. If a claim under this subsection is delayed pursuant to paragraph C, the provisions of this paragraph apply to any recovery under paragraph C.

(1) The following assets are exempt from recovery:

(a) The first \$100,000 in value of the estate; and

(b) The value of any asset of the recipient, including the value of the primary residence, that passed to the surviving spouse and was later transferred by the spouse for the sole benefit of a child who is blind or permanently and totally disabled as defined in 42 United States Code, Section 1382c.

(2) The amount of MaineCare benefits paid and recoverable under this subsection is a claim against the estate of the spouse or the estate of the child if that person received any asset for less than fair market value from the recipient while the recipient was receiving MaineCare benefits or from the estate of the recipient.

(3) A claim under this paragraph is enforceable as to the value of the asset on the

date the asset was received by the spouse or child, less any value actually transferred to the recipient. The amount of the claim is not decreased by the fact that the asset has been lost, diminished, sold, encumbered, transferred or the title otherwise adversely affected after the date of receipt by the spouse or child.

C-2. The department shall provide heirs, assignees or transferees of a deceased recipient an opportunity to pay a claim under this subsection through a voluntary payment arrangement that is acceptable to the department. The payment arrangement may consist of a payment plan, promissory note or other payment mechanism.

D. Paragraph A, subparagraphs (2) and (3) apply only to a recipient who died on or after October 1, 1993 for MaineCare payments made on or after October 1, 1993.

E. A claim under paragraph A, subparagraph (2) must be waived if enforcement of the claim would create an undue hardship under criteria developed by the department or if the costs of collection are likely to exceed the amount recovered. A waiver may be granted in full or in part. A waiver may not be granted if the recipient or waiver applicant acted to lose, diminish, divest, encumber or otherwise transfer any value of or title to an asset for the purpose of preventing recovery under this subsection.

F. As used in this subsection, unless the context otherwise indicates, the term "estate" means:

(1) All real and personal property and other assets included in the recipient's estate, as defined in Title 18-A, section 1-201; and

(2) Any other real and personal property and other assets in which the recipient had any legal interest at the time of death, to the extent of that interest, including assets conveyed to a survivor, heir or assign of the deceased recipient through tenancy in common, survivorship, life estate, living trust, joint tenancy in personal property or other arrangement.

G. The department may accept, hold, transfer title to and sell real property to collect a claim under this subsection. The department may receive title to real property from a personal representative, special or public administrator, creditor, heir, devisee, assignee or transferee in full or partial satisfaction of a claim under this subsection.

Sec. DDD-10. 22 MRSA §3174-GG is enacted to read:

§3174-GG. Long-term Care Partnership Program

There is established within the department the Long-term Care Partnership Program, referred to in this section as "the program," to provide incentives for persons to insure the costs of their own long-term care and to alleviate some of the costs of long-term care being paid by MaineCare. The department shall administer the program as a part of MaineCare, contingent upon federal Medicaid participation, beginning 3 months after the federal Omnibus Budget Reconciliation Act of 1993 is amended to allow new state partnership programs.

1. Eligibility. A person is eligible for the program if that person has purchased a policy of long-term care insurance approved for the purpose of the program and then has used the policy alone or in combination with private resources to pay for long-term care costs at the nursing facility level of care, without resort to MaineCare coverage, for a period of time specified by the program. In order to qualify for benefits under the program, a person must be eligible under this subsection and meet the other criteria required for long-term care benefits under the MaineCare program as provided in this chapter and in rules adopted by the department.

2. Benefits. The benefits of the program include coverage under MaineCare for long-term care at the nursing facility level of care after the person participating in the program has exhausted the coverage and benefits purchased under the approved long-term care policy.

3. Disregard. In addition to assets disregarded or exempt under MaineCare program rules, in determining eligibility for MaineCare and the amount of MaineCare benefits and in estate recovery pursuant to section 14, subsection 2-I, the program must disregard assets of an eligible person that are disclosed to the department in the application process in an amount equal to the benefits paid by the approved long-term care insurance policy for nursing facility level of care.

4. Information. In cooperation with the Department of Professional and Financial Regulation, Bureau of Insurance, the department shall provide information to the public regarding the program and approved long-term care insurance policies.

5. Reciprocal agreements. The department shall enter into reciprocal agreements with other states to extend the program to persons who purchased long-term care insurance policies equivalent to policies approved in this State and to extend similar programs in other states to persons who purchase approved

policies in this State and who later relocate and apply for Medicaid long-term care benefits in other states.

6. Other laws. Eligibility for the program does not preclude enforcement of laws regarding recovery of MaineCare benefits incorrectly paid or 3rd-party liability claims by the department. The provisions of this section do not enlarge or otherwise modify medical assistance benefits under the MaineCare program. The provisions of section 14, subsection 2-I, paragraph A, subparagraph (3) do not apply to assets disregarded under the program.

7. Rulemaking. The department, after consultation with the Superintendent of Insurance within the Department of Professional and Financial Regulation, shall adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. DDD-11. Public information regarding estate recovery in MaineCare. After consultation with interested parties and advocates and before January 1, 2006, the Department of Health and Human Services shall prepare and distribute a brochure describing the requirements of the estate recovery program of the Maine Revised Statutes, Title 22, section 14 in clear and easily understandable language.

1. The brochure must describe the estate recovery program and include the criteria for a hardship waiver, answers to frequently asked questions and a toll-free telephone number for further information.

2. The department shall provide the brochure to all new MaineCare applicants 50 years of age or older, responsible parties for applicants 50 years of age or older at the time of application for benefits or renewal of benefits and to all personal representatives of deceased persons whom the department determines may be subject to the estate recovery provisions.

3. The department shall make the brochure available to the general public, to the area agencies on aging and to the Probate Courts and shall post the brochure on its Internet website.

4. Failure of the department to provide the brochure as described in this section does not invalidate any claim that the department may have under Title 22, section 14.

Sec. DDD-12. Rules regarding rate of income production in MaineCare. The Department of Health and Human Services shall adopt rules governing MaineCare eligibility that provide that income-producing property owned by a MaineCare recipient is considered a countable asset unless the property produces an annual rate of return that equals

or exceeds the average annual rate of return available from banking or savings institutions within the State for deposits of similar value in readily available government-insured instruments.

1. The department shall annually survey banking and savings institutions and establish the average rate of return.

2. The rules may not count property as a resource if:

A. The property cannot be used due to circumstances reasonably beyond the control of the individual;

B. The owner is making good faith efforts to sell the property at a reasonable price; or

C. The property cannot be used due to the inability of the individual to use the property for up to 24 months.

Rules adopted under this section are routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A and apply only to transactions occurring on or after July 1, 2005.

Sec. DDD-13. Penalty regarding transfers of assets in MaineCare. The Department of Health and Human Services shall adopt rules governing MaineCare eligibility that impose a penalty for the transfer of any asset for less than fair market value to anyone other than a spouse or dependent, blind or disabled child.

1. The rules must provide that, when the value of the asset is less than or equal to the average monthly cost to a private patient in a nursing facility, the penalty must be in the form of a one-month disqualification from MaineCare eligibility for nursing facility or waiver coverage.

2. The rules must provide for penalties for more than one month calculated by comparison of the value of the asset transferred to the cost per month of private patient care, using a rounding up method for the value of a partial month.

3. The rules may not prevent a transfer to a trust established pursuant to 42 United States Code, Section 1396p(d)(4) or otherwise specifically allowed by law governing the federal Medicaid program under 42 United States Code.

4. The rules may not penalize the recipient for making irregular and infrequent gifts, provided the cumulative amount of the gifts does not exceed \$500 per calendar quarter.

5. By January 1, 2006, the department shall amend the rule on penalties for transfers of assets to

reflect the current average monthly cost to a private-pay patient in a nursing facility.

6. The department shall annually survey nursing homes within the State and establish the average monthly cost to a private patient in a nursing facility in the State or, at the option of the department, in the community in which the individual is institutionalized at the time of application.

Rules adopted under this section are routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A and apply only to transactions occurring on or after July 1, 2005.

Sec. DDD-14. Calculation of community spouse allowance in MaineCare. The Department of Health and Human Services shall adopt rules that require, in determining eligibility for MaineCare long-term care coverage and calculating the minimum monthly maintenance needs allowance of the recipient's or applicant's spouse that lives in the community, called in this section "the community spouse," the use of the income-first method. Using the income-first method, the rules must provide that the income of the recipient or applicant that could be made available to support the community spouse is allocated to the community spouse for purposes of the minimum monthly maintenance needs allowance. The rules may not increase the community spouse's resource allowance unless the community spouse's income does not meet the minimum monthly maintenance needs allowance after taking into account any income that may be made available from the applicant or recipient.

Rules adopted under this section are routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A and apply only to transactions occurring on or after July 1, 2005.

Sec. DDD-15. Certain annuity contracts as countable assets in MaineCare. The Department of Health and Human Services shall adopt rules for MaineCare eligibility purposes that count as an asset the value of an irrevocable contract of annuity insurance purchased by an applicant or recipient unless the contract:

1. Names as the only beneficiary the recipient or applicant or that person's community spouse or dependent, blind or disabled child;

2. Prohibits a residual beneficiary, other than a dependent or disabled child, in the event the spouse dies before the payout period ends; and

3. Provides no benefit to the spouse or dependent or disabled child other than a regular stream of income in equal payments over a period no longer than the spouse's life expectancy determined at the time of purchase, as established by the life expectancy tables

published by the federal Centers for Medicare and Medicaid Services or other appropriate federal agencies identified by the department.

These rules do not displace the provisions of the Maine Revised Statutes, Title 24-A, section 2428, exempting from claims of creditors the proceeds of a contract of annuity insurance. The department is authorized to count as an available asset for MaineCare eligibility the value of any contract of annuity insurance that does not qualify for exclusion as described in Title 24-A, section 2428.

The department shall send notice to producers of long-term care insurance explaining the laws and rules that take effect on July 1, 2005.

Rules adopted under this section are routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A and apply only to transactions occurring on or after July 1, 2005.

Sec. DDD-16. Determination of long-term care insurance and eligibility for MaineCare.

The Department of Health and Human Services shall adopt rules regarding eligibility for MaineCare benefits that, contingent upon federal Medicaid participation, allow the transfers of assets in exchange for the purchase of long-term care insurance. With regard to an asset that was transferred within 36 months of an application for MaineCare, or within 60 months in the case of a transfer to a qualifying Medicaid trust, the rule must deem that asset to be transferred for fair market value or for a purpose other than to qualify for MaineCare if, in exchange for the transfer, the transferee purchased a policy of long-term care insurance approved by the Superintendent of Insurance within the Department of Professional and Financial Regulation that was sufficient, alone or in combination with private resources, to provide fully for the care of the transferor at the nursing facility level for at least 36 months without resort to MaineCare coverage. Nothing in this section or in rules adopted pursuant to this section precludes recovery of MaineCare benefits incorrectly paid or 3rd-party liability claims by the department. The provisions of this section do not enlarge or otherwise modify medical assistance benefits under the MaineCare program. The Superintendent of Insurance shall adopt rules regarding approved policies for long-term care insurance for the purposes of this section. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. DDD-17. Application. The following sections of this Part apply to Probate Court proceedings occurring after July 1, 2005: the section that amends the Maine Revised Statutes, Title 18-A, section 3-306; amends Title 18-A, section 3-310;

amends Title 18-A, section 3-403, subsection (a); amends Title 18-A, section 5-408, subsection (6); amends Title 18-A, section 5-409, subsection (b); enacts Title 18-A, section 5-409, subsection (d); amends Title 18-A, section 5-425, subsection (b); and enacts Title 18-A, section 5-425, subsection (b-1). That section of this Part that amends Title 22, section 14, subsection 2-1 applies to assets received by the MaineCare recipient's spouse or child on or after July 1, 2005.

Sec. DDD-18. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

Human Services Division 0696

Initiative: Establishes one Assistant Attorney General to be funded 50% from the General Fund and 50% from the Federal Expenditures Fund for Medicaid estate recovery.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$43,412	\$46,541
All Other	\$2,400	\$900
GENERAL FUND TOTAL	\$45,812	\$47,441

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$43,407	\$46,534
All Other	\$3,190	\$3,344

FEDERAL EXPENDITURES FUND TOTAL	\$46,597	\$49,878
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ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS

GENERAL FUND	\$45,812	\$47,441
FEDERAL EXPENDITURES FUND	\$46,597	\$49,878

DEPARTMENT TOTAL - ALL FUNDS	\$92,409	\$97,319
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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Bureau of Medical Services 0129

Initiative: Establishes one Paralegal position and 2 Medical Care Coordinator positions to assist in the recovery of assets from estates of persons who have used MaineCare services, resulting in savings in the Medical Care - Payments to Providers and Nursing Facilities programs.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$78,120	\$83,893
GENERAL FUND TOTAL	\$78,120	\$83,893

FEDERAL EXPENDITURES FUND	2005-06	2006-07
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POSITIONS -		
LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$78,122	\$83,898
All Other	\$2,305	\$2,476
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FEDERAL EXPENDITURES		
FUND TOTAL	\$80,427	\$86,374

Medical Care - Payments to Providers 0147

Initiative: Establishes one Paralegal position and 2 Medical Care Coordinator positions to assist in the recovery of assets from estates of persons who have used MaineCare services, resulting in savings in the Medical Care - Payments to Providers and Nursing Facilities programs.

GENERAL FUND	2005-06	2006-07
All Other	(\$541,419)	(\$1,544,086)
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GENERAL FUND TOTAL	(\$541,419)	(\$1,544,086)
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$1,013,043)	(\$2,889,121)
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FEDERAL EXPENDITURES		
FUND TOTAL	(\$1,013,043)	(\$2,889,121)

Nursing Facilities 0148

Initiative: Establishes one Paralegal position and 2 Medical Care Coordinator positions to assist in the recovery of assets from estates of persons who have used MaineCare services, resulting in savings in the Medical Care - Payments to Providers and Nursing Facilities programs.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,182,513)	(\$3,187,248)
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GENERAL FUND TOTAL	(\$1,182,513)	(\$3,187,248)
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$2,212,586)	(\$5,963,622)
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FEDERAL EXPENDITURES		
FUND TOTAL	(\$2,212,586)	(\$5,963,622)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$1,645,812)	(\$4,647,441)
FEDERAL EXPENDITURES FUND	(\$3,145,202)	(\$8,766,369)
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	(\$4,791,014)	(\$13,413,810)
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$1,600,000)	(\$4,600,000)
FEDERAL EXPENDITURES FUND	(\$3,098,605)	(\$8,716,491)
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SECTION TOTAL - ALL FUNDS	(\$4,698,605)	(\$13,316,491)

PART EEE

Sec. EEE-1. 7 MRSA §743, first ¶, as amended by PL 2001, c. 670, §1, is further amended to read:

Each brand and grade of commercial fertilizer must be registered before being offered for sale, sold or distributed in this State. The application for registration must be submitted to the commissioner on forms furnished by the commissioner and must be accompanied by an annual fee of ~~\$14~~ \$100 per ~~plant food element guaranteed product~~. All registrations expire on December 31st or in a manner consistent with the provisions as to license expiration of the Maine Administrative Procedure Act, Title 5, section 10002, whichever is later. The commissioner may issue a registration for a one-year, 2-year or 3-year period. Registrations for a period in excess of one year may only be issued with the agreement of or at the request of the applicant. The fee for a 2-year registration is 2 times the annual fee. The fee for a 3-year registration is 3 times the annual fee. The commissioner may refuse to register or renew or may suspend or cancel registration for failure to comply with this subchapter or with rules adopted pursuant to this subchapter. This refusal, suspension or cancellation is considered ~~rule-making~~ rulemaking as that term is defined in the Maine Administrative Procedure Act, Title 5, chapter 375 and notice and opportunity for a hearing must be provided in a manner consistent with the Maine Administrative Procedure Act, Title 5, chapter 375. The application must include the following information:

Sec. EEE-2. 7 MRSA §1044-A, sub-§2, amended by PL 1997, c. 454, §3, is further amended to read:

2. Seed labeling license. ~~No~~ A person, firm or corporation may not label agricultural, vegetable and tree and shrub seeds, except seed potatoes, for planting purposes for distribution or sale in this State without having obtained a seed labeling license. The seed labeling licensee is responsible for the accuracy of the seed contents of all packages, boxes and bags of seeds labeled by the licensee. The fee for a seed labeling license is ~~\$30~~ \$50 annually. A license may be issued for a one-year, 2-year or 3-year period. Licenses for a period in excess of one year may only be issued with the agreement of or at the request of the applicant. The fee for a 2-year license is 2 times the annual fee. The fee for a 3-year license is 3 times the annual fee.

Sec. EEE-3. Additional revenue. The Department of Agriculture, Food and Rural Resources shall deposit reimbursement for services provided to partner agencies as undedicated revenue to the General Fund in the amount of \$33,042 in fiscal year 2005-06 and \$34,349 in fiscal year 2006-07.

Sec. EEE-4. Additional revenue. The Department of Agriculture, Food and Rural Resources shall deposit reimbursement for services provided to the United States Department of Agriculture as undedicated revenue to the General Fund in the amount of \$25,956 in fiscal year 2005-06 and \$26,706 in fiscal year 2006-07.

PART FFF

Sec. FFF-1. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available balances of appropriations in MaineCare General Fund accounts in fiscal years 2005-06 and 2006-07 may be transferred between accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

PART GGG

Sec. GGG-1. 36 MRSA §1760, sub-§7, as amended by PL 1997, c. 550, §1, is repealed.

Sec. GGG-2. 36 MRSA §1760, sub-§§7-A to 7-C are enacted to read:

7-A. Products used in aquacultural production and bait. Sales of feed, hormones, pesticides, antibiotics and medicine for use in aquacultural production and sales of bait to commercial fishermen.

7-B. Products used in commercial agricultural crop production. Sales of seed, fertilizers, defoliants and pesticides, including, but not limited to, rodenticides, insecticides, fungicides and weed killers, for use in the commercial production of an agricultural crop.

7-C. Products used in animal agriculture. Sales of breeding stock, semen, embryos, feed, hormones, antibiotics, medicine, pesticides and litter for use in animal agricultural production. Animal agricultural production includes the raising and keeping of equines.

PART HHH

Sec. HHH-1. 7 MRSA §2108 is enacted to read:

§2108. Annual General Fund transfer

On or before July 31st of each fiscal year, the State Controller shall transfer \$120,000 from General Fund undedicated revenue to the Certified Seed Fund established in section 2107.

Sec. HHH-2. Appropriations and allocations. The following appropriations and allocations are made.

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Milk Commission 0188

Initiative: Transfers 1/2 of a Clerk Typist III position from the Harness Racing Commission to the Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$23,416	\$25,148
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,416	\$25,148

Harness Racing Commission 0320

Initiative: Transfers 1/2 of a Clerk Typist III position to the Other Special Revenue Funds account and split-funds the position with the Maine Milk Commission.

GENERAL FUND POSITIONS -	2005-06	2006-07
LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$46,832)	(\$50,296)
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GENERAL FUND TOTAL	(\$46,832)	(\$50,296)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$23,416	\$25,148
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,416	\$25,148

Certified Seed Fund 0787

Initiative: Provides allocations to reflect ongoing funding support from the General Fund.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$120,000	\$120,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$120,000	\$120,000

Agricultural, Natural and Rural Resources, Office of 0803

Initiative: Provides funds to establish one Nutrient Management Coordinator position.

GENERAL FUND POSITIONS -	2005-06	2006-07
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$68,708	\$73,944
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GENERAL FUND TOTAL	\$68,708	\$73,944

Division of Market and Production Development 0833

Initiative: Provides funds to establish one Planning and Research Associate II position for administrative support of the Maine Senior FarmShare program.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$62,247	\$66,901
GENERAL FUND TOTAL	<u>\$62,247</u>	<u>\$66,901</u>
AGRICULTURE, FOOD AND RURAL RESOURCES,		
DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$84,123	\$90,549
OTHER SPECIAL REVENUE		
FUNDS	\$166,832	\$170,296
DEPARTMENT TOTAL -		
ALL FUNDS	\$250,955	\$260,845

PART III

Sec. III-1. 12 MRSA §10202, sub-§15, as enacted by PL 2003, c. 655, Pt. B, §45 and affected by §422, is repealed.

Sec. III-2. 12 MRSA §10206, sub-§3, ¶C, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §49 and affected by §422, is further amended to read:

C. All revenues collected under the provisions of this Part relating to watercraft, including chapter 935, including fines, fees and other available money deposited with the Treasurer of State, must be distributed as undedicated revenue to the General Fund and the Department of Marine Resources according to an allocation rate that directly relates to the administrative costs of the Division of Licensing and Registration. Three dollars of each motorized watercraft registration is dedicated to the Department of Inland Fisheries and Wildlife and is not subject to the split with another agency as required under this paragraph. The Legislature shall appropriate to the department in each fiscal year an amount equal to the administrative costs incurred by the department in collecting revenue under this subsection. Those costs must be verified by the Department of Marine Resources and the Department of Administrative and Financial Services. The allocation rate must also allow for any necessary year-end reconciliation and accounting distribution. The allocation rate must be jointly agreed to by the department and the Department of Marine Resources and approved by the Department of Administrative and Financial Services, Bureau of the Budget.

Sec. III-3. 12 MRSA §10751, sub-§8, as enacted by PL 2003, c. 655, Pt. B, §84 and affected by §422, is amended to read:

8. Transaction fees. The commissioner may charge a transaction fee of up to ~~\$10~~ \$12 to cover administrative costs for the issuance of a license or permit that does not have a fee provided by law. When a transfer of a license or permit or exchange of a hunting zone or area is authorized under this Part, the commissioner may assess a ~~\$5~~ \$7 transaction fee for that transfer or exchange.

The commissioner may adopt rules to implement this subsection. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

Sec. III-4. 12 MRSA §11109, sub-§3, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §§115 and 116 and affected by §422, is further amended to read:

3. Hunting licenses; combination licenses; fees. Hunting licenses, combination licenses and fees are as follows.

- A. A resident junior hunting license, for a person 10 years of age or older and under 16 years of age, is ~~\$5~~ \$7.
- B. A resident hunting license, for a person 16 years of age or older, is ~~\$19~~ \$21.
- C. A resident small game hunting license, for a person 16 years of age or older, which permits hunting for all legal species except deer, bear, turkey, moose, raccoon and bobcat, is ~~\$12~~ \$14.
- D. A resident combination hunting and fishing license is ~~\$36~~ \$38.
- E. A resident combination archery hunting and fishing license is ~~\$36~~ \$38.
- F. A nonresident junior hunting license, for a person 10 years of age or older and under 16 years of age, is ~~\$25~~ \$27.
- G. A nonresident small game hunting license, which permits hunting of all legal species except deer, bear, turkey, moose, raccoon and bobcat, is ~~\$55~~ \$67.
- H. A nonresident 3-day small game hunting license, valid for 3 consecutive hunting days, which permits hunting of all legal species except deer, bear, turkey, moose, raccoon and bobcat for the 72-hour period specified on the license, is ~~\$30~~ \$42.

I. A nonresident big game hunting license, which permits hunting of all species including deer and bear, is ~~\$85~~ \$102.

J. A nonresident combination hunting and fishing license is ~~\$123~~ \$137.

K. An alien small game hunting license, which permits hunting of all species except deer, bear, turkey, moose, raccoon and bobcat, is ~~\$70~~ \$72.

L. An alien big game hunting license, which permits hunting of all species including deer and bear, is ~~\$125~~ \$127.

M. An alien combination hunting and fishing license is ~~\$176~~ \$178.

N. A license to use leashed dogs to track wounded animals, which permits a person to use one or more leashed dogs to track a lawfully wounded deer, moose or bear, is ~~\$25~~ \$27.

Sec. III-5. 12 MRSA §11109, sub-§§5 and 7, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are amended to read:

5. Muzzle-loading licenses and fees. Muzzle-loading hunting licenses and fees are as follows:

A. A resident muzzle-loading hunting license is ~~\$14~~ \$13;

B. A nonresident muzzle-loading hunting license is ~~\$33~~ \$62; and

C. An alien muzzle-loading hunting license is ~~\$58~~ \$72.

7. Archery hunting licenses; combination licenses; fees. Archery hunting licenses, combination licenses and fees are as follows:

A. A resident archery license is ~~\$49~~ \$21;

B. A resident combination archery hunting and fishing license is ~~\$36~~ \$38;

C. A nonresident archery license is ~~\$55~~ \$62; and

D. An alien archery license is ~~\$70~~ \$72.

Sec. III-6. 12 MRSA §11109-A is enacted to read:

§11109-A. Super pack license

A super pack license permits a person to hunt and fish all legal game and fish species subject to the restrictions placed on the equivalent individual license or permit issued under this Part for that species. All restrictions and conditions on hunting and fishing apply to a super pack licensee, including issuance and

eligibility requirements for the equivalent license or permit. A super pack license includes 6 chances in the moose lottery under section 11154, subsection 6. A super pack license includes an antlerless deer permit as provided under section 11152, except that it is only valid for antlerless deer in wildlife management districts in which at least 5,000 antlerless deer permits are issued. No more than 2.5% of those antlerless deer permits may be in the form of a super pack license. A person must indicate on the super pack license application 3 wildlife management districts in which that person is willing to hunt antlerless deer. The department shall indicate on the license in which district that person may hunt antlerless deer or, if none of the districts indicated on the application is available, indicate that that license is not valid for hunting antlerless deer as provided under section 11152. A super pack license does not include a moose permit or trapping privileges.

The fee for a super pack license is \$200 for residents and \$175 for a person holding 2 or more lifetime licenses.

Sec. III-7. 12 MRSA §11151, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Issuance; permit fee. The commissioner, through the commissioner's authorized agent, shall issue a bear hunting permit to an eligible person. The annual fee for each permit issued is ~~\$25~~ \$27 for residents and ~~\$65~~ \$67 for nonresidents.

Sec. III-8. 12 MRSA §11153, sub-§1, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

1. Special season deer hunting permits; authority to issue for special season. The commissioner may implement a permit system to regulate hunter participation in a special season established by the commissioner pursuant to section 11402, subsection 4, paragraph B and the number, sex and age of deer harvested. If permits are issued, the fee for a deer permit other than an antlerless deer permit is ~~\$30~~ \$32 and the fee for an antlerless deer permit is ~~\$40~~ \$12.

Sec. III-9. 12 MRSA §11154, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Moose hunting permit fee. The fee for a moose hunting permit is ~~\$50~~ \$52 for a resident and ~~\$475~~ \$477 for a nonresident or alien.

Sec. III-10. 12 MRSA §11154, sub-§6, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §127 and affected by §422, is further amended to read:

6. Application procedure. An eligible person wishing to apply for a permit must file a written application for a permit on a form furnished by the commissioner. The application fee is nonrefundable. A person may file no more than one application. A person who submits more than one application is disqualified from the selection of permittees. The application must be accompanied by an application fee of:

A. For a resident:

- (1) ~~Five~~ Seven dollars for a one-chance application;
- (2) ~~Ten~~ Twelve dollars for a 3-chance application. A resident must possess a valid big game hunting license to be eligible to purchase a 3-chance application; and
- (3) ~~Twenty~~ Twenty-two dollars for a 6-chance application. A resident must possess a valid big game hunting license to be eligible to purchase a 6-chance application; or

B. For a nonresident:

- (1) ~~Ten~~ Fifteen dollars for a one-chance application;
- (2) ~~Twenty~~ Twenty-five dollars for a 3-chance application;
- (3) ~~Thirty~~ Thirty-five dollars for a 6-chance application; and
- (4) ~~Fifty~~ Fifty-five dollars for a 10-chance application; multiple 10-chance options may be purchased. ~~After June 30, 2005, a nonresident may not file more than one 10-chance application per year.~~

Sec. III-11. 12 MRSA §11155, sub-§§1-A and 1-B are enacted to read:

1-A. Eligibility; big game license required. A person who possesses a valid license to hunt big game may obtain a permit to hunt for wild turkey from the commissioner or an authorized agent.

1-B. Issuance; permit fee. The commissioner, through the commissioner's authorized agent, shall issue a wild turkey hunting permit to an eligible person. The annual fee for a wild turkey hunting permit is \$20 for residents and \$47 for nonresidents and aliens.

Sec. III-12. 12 MRSA §11155, sub-§§2 and 3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are repealed.

Sec. III-13. 12 MRSA §11155, sub-§4, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §130 and affected by §422, is repealed.

Sec. III-14. 12 MRSA §11155, sub-§§5, 6, 7 and 8, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are repealed.

Sec. III-15. 12 MRSA §11156, sub-§4, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4. Fee. The fee for a pheasant hunting permit is ~~\$16~~ \$18, \$1 of which is retained by the commissioner's authorized agent.

Sec. III-16. 12 MRSA §11157, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Fee. The fee for a migratory waterfowl hunting permit is ~~\$5.50~~ \$7.50, 25¢ of which must be retained by the agent.

Sec. III-17. 12 MRSA §11159, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Issuance and fee. The commissioner shall issue permits to eligible persons to engage in the practice of falconry at a fee of ~~\$24~~ \$26.

A. The permit may be for a one-year, 2-year or 3-year period at a fee equivalent to the sum of the annual fees established for each of the years for which the permit is issued.

B. A person not a resident of the State who holds a valid permit to engage in the practice of falconry in another state may import and use raptors in this State for up to 30 days solely for the purpose of hunting without the permit described in this section if that person holds a valid Maine hunting license issued in accordance with subchapter 2. A person must have both the permit to engage in the practice of falconry in the other state and the Maine hunting license in possession at all times while engaged in the practice of falconry in this State. These documents must be exhibited to a warden or employee of the department upon request.

Sec. III-18. 12 MRSA §11160, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Issuance. The commissioner shall issue a permit to hunt coyotes at night to eligible persons at a fee of ~~\$2~~ \$4.

Sec. III-19. 12 MRSA §12052, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Fee. The fee for a special dog training area license is ~~\$25~~ \$27.

Sec. III-20. 12 MRSA §12055, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Fee. The fee for a license to hold field trials for sporting dogs is ~~\$25~~ \$27.

Sec. III-21. 12 MRSA §12101, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Fees. The fee for a commercial shooting area license is:

A. For the first year of operation, ~~\$500~~ \$502; and

B. For each subsequent year, ~~\$250~~ \$252, payable prior to July 1st of each year.

Sec. III-22. 12 MRSA §12152, sub-§4, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4. Fees. Permit fees are as follows:

A. Propagation, ~~\$25~~ \$27 for 2 calendar years;

B. Commercial exhibition or attracting trade, ~~\$145~~ \$147 every 2 years from July 1st to June 30th;

C. Personal use, professional or vocational husbandry, therapy or aid to disabled persons, ~~\$25~~ \$27 every 2 calendar years; and

D. Rehabilitation, renewable every 2 years, no fee.

Sec. III-23. 12 MRSA §12201, sub-§6, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

6. Trapping fees. The fees for trapping licenses are as follows:

A. A resident junior trapping license, for a person 10 years of age or older and under 16 years of age, is ~~\$7~~ \$9;

B. A resident trapping license, for a person 16 years of age or older, is ~~\$33~~ \$35; and

C. A nonresident trapping license is ~~\$308~~ \$310.

Sec. III-24. 12 MRSA §12501, sub-§6, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

6. Schedule of fees. The fees for fishing licenses are as follows.

A. A resident fishing license is ~~\$19~~ \$21.

B. A resident combination hunting and fishing license is ~~\$36~~ \$38.

C. A resident combination archery hunting and fishing license is ~~\$36~~ \$38.

D. A nonresident junior fishing license, for persons 12 years of age or older and under 16 years of age, is ~~\$7~~ \$9.

E. A 3-day fishing license for a resident or nonresident, valid for the 72-hour period specified on the license, is ~~\$21~~ \$23.

F. A nonresident 7-day fishing license, valid for 7 days from date indicated on license, is ~~\$34~~ \$36.

G. A nonresident 15-day fishing license, valid for 15 days from date indicated on license, is ~~\$38~~ \$40.

H. A nonresident season fishing license for persons 16 years of age or older is ~~\$50~~ \$52.

I. An alien season fishing license for persons 16 years of age or older is ~~\$70~~ \$72.

J. A one-day fishing license for a resident or nonresident, valid for the 24-hour period indicated on license, is ~~\$9~~ \$11.

Sec. III-25. 12 MRSA §12505, sub-§4, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4. Fee. The fee for a bass tournament permit is:

A. For weigh-in tournaments, ~~\$50~~ \$52 per day; and

B. For catch-and-release tournaments, ~~\$10~~ \$12 per day.

Sec. III-26. 12 MRSA §12506, sub-§3, as affected by PL 2003, c. 614, §9 and repealed and replaced by c. 655, Pt. B, §253 and affected by §422, is amended to read:

3. Fees; transfer of permit. The minimum fee for an individual permit for alewives, suckers, lampreys and yellow perch is ~~\$42~~ \$44. A crew permit may be sold for alewives, suckers, lampreys and yellow perch for ~~\$100~~ \$102, authorizing up to 3 persons to engage in the permitted activity. The

annual fee for an eel pot or weir permit is ~~\$100~~ \$102. An eel pot or eel weir permit is not transferable.

Sec. III-27. 12 MRSA §12507, sub-§4, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4. Fee. The fee for a license to sell commercially grown or imported fish is ~~\$25~~ \$27 annually.

Sec. III-28. 12 MRSA §12508, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Fee. The fee for a private fee pond license is ~~\$25~~ \$27.

Sec. III-29. 12 MRSA §12551-A, sub-§4, as enacted by PL 2003, c. 655, Pt. B, §259 and affected by §422, is amended to read:

4. Schedule of fees. The fees for licenses under this section are:

- A. For a live bait retailer's license, ~~\$14~~ \$16;
- B. For a baitfish wholesaler's license, ~~\$24~~ \$26; and
- C. For a smelt wholesaler's license, ~~\$69~~ \$71.

Sec. III-30. 12 MRSA §12853, sub-§5, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

5. Fee. The fee for a 3-year guide license is ~~\$79~~ \$81.

Sec. III-31. 12 MRSA §12860, sub-§6, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

6. Fee. The initial qualifying fee for a trip leader permit is ~~\$18~~ \$20. The permit may be renewed upon payment of ~~\$13~~ \$15 if requirements of the department are met.

Sec. III-32. 12 MRSA §12909, sub-§4, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4. Fee. The fee for an examination is \$100 and is not refundable. An applicant may retake the examination once without paying an additional examination fee. A whitewater guide's license is a 3-year license. The fee for a whitewater guide's license is ~~\$87~~ \$89.

Sec. III-33. 12 MRSA §12913, sub-§6, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §339 and affected by §422, is further amended to read:

6. Allocation fee. When allocations are required, an outfitter shall pay the department an annual allocation fee of ~~\$250~~ \$252 per unit of 20 passengers or less. Additional passengers over each increment of 20 constitute a new unit. The annual allocation fee may be paid in quarterly payments, beginning 30 days after the allocation is awarded. The maximum allocation fee an outfitter may pay is ~~\$2,625~~ \$2,627 annually.

Sec. III-34. 12 MRSA §12953, sub-§6, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

6. Fee. License applicants who successfully meet the qualifications set forth in this section must be issued a license upon payment of a ~~\$65~~ \$67 fee. This fee is in addition to the ~~\$10~~ \$12 examination fee.

Sec. III-35. 12 MRSA §12953, sub-§7, as affected by c. 614, §9 and amended by c. 655, Pt. B, §346 and affected by §422, is further amended to read:

7. Annual renewal of license; fees. Licenses issued pursuant to this section run for the current year until the 30th day of June following the date of the issuance, on which date the license terminates unless it is revoked sooner. Subject to any revocation or suspension, the license or permit may be renewed annually upon application by the licensee accompanied by a ~~\$75~~ \$77 license fee.

Sec. III-36. 12 MRSA §12954, sub-§4, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4. Fee. The annual fees for hide dealer licenses are:

- A. For a resident hide dealer, ~~\$58~~ \$60; and
- B. For a nonresident hide dealer, ~~\$108~~ \$110.

Sec. III-37. 12 MRSA §12955, sub-§4, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4. Fee. The annual fee for a special hide dealer's license is ~~\$40~~ \$12.

Sec. III-38. 12 MRSA §13056, sub-§§8 and 10, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are amended to read:

8. Fees. The fees for each original or renewal certificate of number with 2 validation stickers are set out in this subsection.

- A. For a watercraft requiring or whose owner requests a certificate of number and that is equipped with a motor having a manufacturer's horsepower rating of:

(1) Ten horsepower or less, the fee is \$6 ~~\$10~~;

(2) Greater than 10, but not more than 50 horsepower, the fee is \$10 ~~\$15~~; and

(3) Greater than 50 horsepower but not more than 115 horsepower, the fee is \$15 ~~\$21~~.

B. For a personal watercraft requiring or whose owner requests a certificate of number and watercraft equipped with a motor having a manufacturer's horsepower rating of 115 horsepower or greater, the fee is \$20 ~~\$29~~.

C. For a duplicate certificate of number, the fee is \$1.

D. For a duplicate validation sticker (per set), the fee is \$1.

E. For a certificate of number issued with transfer of ownership authorized in subsection 10, the fee is \$2.

~~F. For a registration issued for an expanded registration period authorized in subsection 11, paragraph A:~~

~~(1) Ten horsepower or less, the fee is \$7.50;~~

~~(2) Greater than 10, but not more than 50 horsepower, the fee is \$12.50;~~

~~(3) Greater than 50 horsepower, the fee is \$18.75; and~~

~~(4) Personal watercraft, the fee is \$25.00.~~

Validation stickers are nontransferable.

10. Transfer of ownership. Whoever transfers ownership of a motorboat for which a certificate of number has already been issued under this chapter and applies for a certificate of number for another motorboat is entitled to a new certificate of number upon payment of a transfer fee of \$2 ~~\$4~~ as set forth in subsection 8, paragraph E, provided the applicant returns to the commissioner the old certificate of number properly signed and executed, showing that ownership of the motorboat has been transferred.

Sec. III-39. 12 MRSA §13056, sub-§11, ¶A, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is repealed.

Sec. III-40. 12 MRSA §13059, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Fee. The fee for a dealer's certificate of number is \$15 ~~\$17~~ annually from each January 1st.

Sec. III-41. 12 MRSA §13104, sub-§§4 and 5, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are amended to read:

4. Fee. Except as provided in subsection 5, the annual snowmobile registration fee is as follows:

A. For residents, \$30 ~~\$33~~. The registration for a snowmobile owned by a resident is valid for one year, commencing on July 1st of each year.

~~(1) Whoever obtains an original resident snowmobile registration after March 31st may pay \$37.50 and receive a registration covering the remainder of the registration period plus one additional year; and~~

B. For nonresidents:

(1) ~~Forty~~ Forty-three dollars for a 3-consecutive-day registration. A person may purchase more than one 3-day registration in any season;

(2) ~~Fifty-five~~ Fifty-eight dollars for a 10-consecutive-day registration. A person may purchase more than one 10-day registration in any season; and

(3) ~~Sixty-five~~ Sixty-eight dollars for a seasonal registration.

The registration for a snowmobile owned by a nonresident must specify the dates for which the registration is valid.

Five dollars from each registration fee collected pursuant to this subsection must be transferred to a special fund administered by the Off-Road Vehicle Division of the Bureau of Parks and Lands within the Department of Conservation. The funds must be used to assist any entity that has a snowmobile trail-grooming contract with the bureau in the purchase of trail-grooming equipment.

5. Antique snowmobile registration fee. A resident who owns a snowmobile that is more than 25 years old and that is substantially maintained in original or restored condition may register that snowmobile under this subsection as an antique snowmobile. An antique snowmobile registration authorizes that snowmobile to be operated only for the purpose of traveling to, returning from and participating in an exhibition, parade or other event of interest to the public or for occasional personal use. The fee for an antique snowmobile registration is \$30 ~~\$33~~. An antique snowmobile registration is valid until the ownership of that antique snowmobile is transferred to

another person. Upon the transfer of ownership, the new owner may reregister that snowmobile as an antique snowmobile by paying the ~~\$30~~ \$33 antique snowmobile registration fee. The registration fee for an antique snowmobile is allocated according to section 10206, subsection 2, paragraph A.

Sec. III-42. 12 MRSA §13104, sub-§10, ¶A, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

A. A person who transfers the ownership or permanently discontinues the use of a snowmobile having a resident registration or a nonresident seasonal registration and applies for registration of another snowmobile in the same registration year is entitled to a registration upon payment of a transfer fee of ~~\$2~~ \$4 and is not required to pay the regular registration fee.

Sec. III-43. 12 MRSA §13155, sub-§5, as affected by PL 2003, c. 614, §9 and amended by c. 695, Pt. B, §13 and affected by Pt. C, §1, is further amended to read:

5. Fees. The annual registration fee for an ATV is ~~\$17~~ \$33 for a resident and ~~\$35~~ \$68 for a nonresident.

Sec. III-44. 29-A MRSA §456-C is enacted to read:

§456-C. Sportsman registration plates

Beginning November 1, 2006 and notwithstanding section 468, subsection 2, the Secretary of State shall issue sportsman registration plates pursuant to section 468.

1. Sportsman registration plates. The Secretary of State, upon receiving an application and evidence of payment of the registration fee required by section 501 and the excise tax required by Title 36, section 1482, shall issue a registration certificate and a set of sportsman plates to be used in lieu of regular registration plates. These plates must bear identification numbers and letters.

2. Administration fee. A person may apply for the special registration plates by paying a sum of \$20 credited to the Lifetime License Fund established in Title 12, section 10251.

3. Renewal fee. In addition to the regular motor vehicle registration fee prescribed by law, the annual renewal contribution for sportsman registration plates is \$20 to be credited to the Lifetime License Fund established in Title 12, section 10251.

Sec. III-45. Carrying balances - Inland Fisheries and Wildlife program; lapsed

balances. Notwithstanding any other provision of law, \$585,755 in fiscal year 2005-06 in the Carrying Balances - Inland Fisheries and Wildlife program lapses into the General Fund.

Sec. III-46. Appropriations and allocations. The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF**

Administrative Services - IFW 0530

Initiative: Appropriates funds for the repair and maintenance of hatcheries and other department facilities.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$150,000
GENERAL FUND TOTAL	\$0	\$150,000

Licensing Services - IFW 0531

Initiative: Appropriates funds to support costs related to nonmotorized conservation stickers.

GENERAL FUND	2005-06	2006-07
All Other	\$15,000	\$5,000
GENERAL FUND TOTAL	\$15,000	\$5,000

Fisheries and Hatcheries Operations 0535

Initiative: Appropriates funds to establish one Fish Culturist Assistant Supervisor position, changes 2 seasonal Fish Culturist positions to full-time and provides funding for hatchery renovations and the purchase of 4 fish transport trucks and fish tanks.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	1.000	1.000
POSITIONS -		
NONLEGISLATIVE COUNT	0.846	0.846
Personal Services	\$86,079	\$90,476
All Other	\$175,000	\$250,000
Capital Expenditures	\$60,000	\$60,000
GENERAL FUND TOTAL	\$321,079	\$400,476

Fisheries and Hatcheries Operations 0535

Initiative: Transfers 25% of the costs of 2 Biologist Specialist positions and 100% of the costs of 2 Fish Culturist positions from federal funding to the General Fund for fiscal year 2005-06 and an additional 2 Fish Culturist positions in fiscal year 2006-07.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	4.000	6.000
Personal Services	\$76,024	\$195,658
GENERAL FUND TOTAL	\$76,024	\$195,658

FEDERAL EXPENDITURES FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	(4.000)	(6.000)
Personal Services	(\$76,024)	(\$195,658)

PART JJJ

Sec. JJJ-1. Appropriations and allocations. The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF**

Office of Innovation

Initiative: Provides funds for the operation of the Fractionation Development Center in fiscal years 2005-06 and 2006-07.

GENERAL FUND	2005-06	2006-07
All Other	\$210,000	\$210,000
GENERAL FUND TOTAL	\$210,000	\$210,000

Maine Small Business Commission 0675

Initiative: Appropriates funds to continue the current level of services provided to the State's microbusinesses and small and medium businesses by the Maine Small Business Development Centers.

GENERAL FUND	2005-06	2006-07
All Other	\$100,000	\$100,000
GENERAL FUND TOTAL	\$100,000	\$100,000

**ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF**

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$310,000	\$310,000
DEPARTMENT TOTAL - ALL FUNDS	\$310,000	\$310,000

PART KKK

Sec. KKK-1. 22 MRSA §254, sub-§11-A, as enacted by PL 2001, c. 691, §1 and affected by §6, is amended to read:

11-A. Retention of eligibility. A person who was eligible for the program at any time from August 1, 1998 to July 31, 1999 and who does not meet the requirements of subsection 10 retains eligibility for the program if that person is a member of a household of an eligible person; ~~and~~

Sec. KKK-2. 22 MRSA §254, sub-§12, as enacted by PL 1999, c. 731, Pt. TT, §10, is amended to read:

12. Funds not to lapse. Funds appropriated from the General Fund to carry out the purpose of this section may not lapse but must carry from year to year; ~~and~~

Sec. KKK-3. 22 MRSA §254, sub-§13 is enacted to read:

FEDERAL EXPENDITURES		
FUND TOTAL	(\$76,024)	(\$195,658)

Endangered Nongame Operations 0536

Initiative: Establishes 2 Biologist I positions dedicated to nongame and endangered species operations. These positions will be split-fund, 25% from the General Fund and 75% from the Federal Expenditures Fund.

GENERAL FUND	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$32,664	\$35,091
All Other	\$7,500	\$7,500

GENERAL FUND TOTAL	\$40,164	\$42,591
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FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$97,992	\$105,273
All Other	\$22,500	\$22,500

FEDERAL EXPENDITURES		
FUND TOTAL	\$120,492	\$127,773

Endangered Nongame Operations 0536

Initiative: Establishes 2 Biologist II positions and one Cartographer position dedicated to nongame and endangered species operations. These positions will be split-funded, 25% coming from Other Special Revenue funds and 75% from the Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$136,889	\$142,105
All Other	\$9,000	\$9,000

FEDERAL EXPENDITURES		
FUND TOTAL	\$145,889	\$151,105

OTHER SPECIAL REVENUE FUNDS

	2005-06	2006-07
POSITIONS -		
LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$45,630	\$47,368
All Other	\$3,000	\$3,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$48,630	\$50,368
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**INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2005-06	2006-07
GENERAL FUND	\$452,267	\$793,725
FEDERAL EXPENDITURES FUND	\$190,357	\$83,220
OTHER SPECIAL REVENUE FUNDS	\$48,630	\$50,368

DEPARTMENT TOTAL - ALL FUNDS	\$691,254	\$927,313
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13. MaineCare coverage. The department shall use any funds that become available in the elderly low-cost drug program as a result of implementation of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003, Public Law 108-173 to provide, to the greatest extent possible, the same or equivalent coverage for pharmacy services to persons in the elderly low-cost drug or MaineCare programs for which they would be eligible but for the implementation of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003, Public Law 108-173.

PART LLL

Sec. LLL-1. Transfers of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$519,209 from the Rehabilitation Services - Medicaid account in the Department of Labor to the unappropriated surplus of the General Fund on or before June 30, 2005.

PART MMM

Sec. MMM-1. 37-B MRSA §157, sub-§§4, 5 and 6 are enacted to read:

4. Fund flexibility and adjustments. Notwithstanding the provisions of Title 5, section 1585, in order to provide sufficient flexibility to adjust to market forces, adjustments to the Maine Military Authority Enterprise Fund may be made through financial orders recommended to the Governor by the State Budget Officer.

5. No obligation of state funds. If revenues or other sources of operating funds are not sufficient or available as anticipated for the Maine Military Authority Enterprise Fund, there is no obligation to provide state funds.

6. Quarterly reports. The Maine Military Authority shall provide quarterly financial statements regarding the Maine Military Authority Enterprise Fund in a format prescribed by the State Controller to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over the Maine Military Authority.

Sec. MMM-2. 37-B MRSA §394, sub-§4, as enacted by PL 2003, c. 646, §9, is amended to read:

4. Establish positions. By financial order, the Adjutant General may establish positions necessary to support the operations of the Maine Readiness Sustainment Center in Limestone or to maintain, repair, store and manufacture equipment under section 157. In order for a position that is established by financial order to become permanent, it must be presented to the next session of the Legislature

through the normal budgetary process. As a result of their limited nature, positions funded by the operating revenues of the Maine Military Authority Enterprise Fund are not included as a part of the overall position count of state government operations.

PART NNN

Sec. NNN-1. 5 MRSA §285, §13 is enacted to read:

13. Contract on pilot basis authorized. Notwithstanding the requirements of subsection 9, paragraph G, the State may enter into a contract on a pilot basis that does not adhere to any geographic access requirements set forth in Title 24-A or rules adopted by the Superintendent of Insurance. The department shall report annually beginning January 15, 2006 to the joint standing committee of the Legislature having jurisdiction over insurance and financial services matters on its progress in establishing and operating a pilot program pursuant to this subsection.

PART OOO

Sec. OOO-1. Evaluation of economic development programs. In accordance with the Maine Revised Statutes, Title 3, chapter 37, the Office of Program Evaluation and Government Accountability, referred to in this section as "the office," may conduct an evaluation of state programs that provide public subsidies or incentives for economic development, as follows.

1. Programs. The office may evaluate any one or more of the following programs:

- A. The Economic Recovery Program Fund created in Title 10, section 1023-I;
- B. The Regional Economic Development Revolving Loan Program created in Title 10, section 1026-M;
- C. Maine Quality Centers under Title 20-A, chapter 431-A;
- D. The Governor's Training Initiative Program under Title 26, chapter 25, subchapter 4;
- E. Municipal tax increment financing under Title 30-A, chapter 206, subchapter 1;
- F. Pine Tree Development Zones designated under Title 30-A, chapter 206, subchapter 4;
- G. The jobs and investment tax credit under Title 36, section 5215;
- H. The credit for seed capital investment under Title 36, section 5216-B;

I. The research expense tax credit under Title 36, section 5219-K;

J. Reimbursement for taxes paid on certain business property under Title 36, chapter 915;

K. Employment tax increment financing under Title 36, chapter 917;

L. The shipbuilding facility credit under Title 36, chapter 919;

M. Assistance provided by the Office of Small Business Development Centers created pursuant to the federal Small Business Development Center Act of 1980, Public Law 96-302, Title II, 15 United States Code, Section 636 and Section 648; and

N. Other similar economic development programs as the office considers appropriate.

2. Evaluation. As part of its evaluation, the office shall determine:

A. Whether the program has a clearly stated public purpose and, if so, whether the program meets that purpose;

B. Whether the program has clearly stated goals and benchmarks by which to measure its success. If the program does have such goals and benchmarks, the office shall determine whether the program achieves them. If the program does not have such goals and benchmarks, the office shall determine what goals and benchmarks are appropriate and whether the program achieves them;

C. Whether there is overlap or redundancy among the programs;

D. What additional data should be collected regarding the various programs and to whom the data should be reported; and

E. Whether additional methods of accountability are needed in the program.

As part of its evaluation, the office shall review reports prepared pursuant to Title 5, section 13070-J and any independently audited reports relating to the programs.

3. Report. The office shall submit its report to the legislative Government Oversight Committee.

PART PPP

Sec. PPP-1. Costs to General Fund. Costs to the General Fund must be provided in the Salary Plan account referred to in this Act to cover the costs to the General Fund in the amount of \$9,401,462 for

the fiscal year ending June 30, 2006 and in the amount of \$19,666,881 for the fiscal year ending June 30, 2007 to implement the economic terms of the collective bargaining agreements, including market pay adjustments and benefits, made by the State and the Maine State Employees Association, American Federation of State, County and Municipal Employees and Maine State Troopers Association, and, notwithstanding the Maine Revised Statutes, Title 26, section 979-D, subsection 1, paragraph E, subparagraph (3), for confidential employees.

Sec. PPP-2. Costs to Highway Fund. Costs to the Highway Fund must be provided in the Salary Plan account referred to in this Act to cover the costs to the Highway Fund in the amount of \$3,704,004 for the fiscal year ending June 30, 2006 and in the amount of \$7,594,947 for the fiscal year ending June 30, 2007 to implement the economic terms of the collective bargaining agreements, including market pay adjustments and benefits, made by the State and the Maine State Employees Association, American Federation of State, County and Municipal Employees and Maine State Troopers Association, and, notwithstanding the Maine Revised Statutes, Title 26, section 979-D, subsection 1, paragraph E, subparagraph (3), for confidential employees.

Sec. PPP-3. Adjustment of salary schedules for fiscal year 2005-06. Effective at the beginning of the pay week commencing closest to July 1, 2005, the salary schedules for employees in sections 1 and 2 of this Part must be adjusted upward by 3%.

Sec. PPP-4. Adjustment of salary schedules for fiscal year 2006-07. Effective at the beginning of the pay week commencing closest to July 1, 2006, the salary schedules for employees in sections 1 and 2 of this Part must be adjusted upward by 3%.

Sec. PPP-5. New employees; similar and equitable treatment. Employees in classifications included in bargaining units in sections 1 and 2 of this Part who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs E and F must be given similar and equitable treatment on a pro rata basis to that treatment given employees covered by the collective bargaining agreements.

Sec. PPP-6. Confidential employees; similar and equitable treatment. Confidential employees must be given similar and equitable treatment on a pro rata basis to that given employees covered by the collective bargaining agreements. For the purposes of this Part, "confidential employees" means those employees within the executive branch, including probationary employees, who are in positions excluded from bargaining units pursuant to

the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraphs B, C, D, I and J.

Sec. PPP-7. Employees salaries subject to Governor's adjustment or approval. The Governor is authorized to grant similar and equitable treatment consistent with this Act for those unclassified employees whose salaries are subject to the Governor's adjustment or approval.

Sec. PPP-8. Employees of legislative branch. The Legislative Council may approve salary and benefit increases for employees within the legislative branch, including constitutional officers and the State Auditor, not subject to collective bargaining.

PART QQQ

Sec. QQQ-1. Adjustment of salary schedules for fiscal year 2005-06. Effective at the beginning of the pay week commencing closest to July 1, 2005, the salary schedules for the employees of the Judicial Department in the administrative services bargaining unit, the supervisory bargaining unit and the professional bargaining unit and employees referred to in sections 3 and 4 of this Part must be adjusted upward by 3%. Employees referred to in section 4 of this Part must also receive miscellaneous step adjustments.

Sec. QQQ-2. Adjustment of salary schedules for fiscal year 2006-07. Effective at the beginning of the pay week commencing closest to July 1, 2006, the salary schedules for employees of the Judicial Department in the administrative services bargaining unit, the supervisory bargaining unit and the professional bargaining unit and employees referred to in sections 3 and 4 of this Part must be adjusted upward by 3%.

Sec. QQQ-3. Other employees; similar and equitable treatment. Employees of the Judicial Department in classifications included in the administrative services bargaining unit, the supervisory bargaining unit and the professional bargaining unit but who are excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 1282, subsection 5, paragraphs C, F and G must be given similar and equitable treatment on a pro rata basis similar to that treatment given employees covered by the collective bargaining agreements.

Sec. QQQ-4. Excepted employees; similar and equitable treatment. For the purposes of this Part, "excepted employees" means the employees within the Judicial Department who are in positions excluded from bargaining units pursuant to the Maine Revised Statutes, Title 26, section 1282, subsection 5, paragraphs C, D and E, other than those referred to in

section 3 of this Part. Excepted employees must be given similar and equitable treatment on a pro rata basis similar to that treatment given employees covered by the collective bargaining agreements.

Sec. QQQ-5. Costs to General Fund. Costs to the General Fund must be provided in the Salary Plan account referred to in Part SSS, section 1 of this Act, in the amount of \$600,110 for the fiscal year ending June 30, 2006 and in the amount of \$1,242,715 for the fiscal year ending June 30, 2007 to implement the economic terms of the collective bargaining agreements made between the Judicial Department and the Maine State Employees Association for the administrative services bargaining unit, the supervisory bargaining unit and the professional bargaining unit and, notwithstanding the Maine Revised Statutes, Title 26, section 1285, subsection 1, paragraph E, for the costs of those Judicial Department employees excluded from collective bargaining pursuant to Title 26, section 1282, subsection 5, paragraphs C, D, E, F and G.

PART RRR

Sec. RRR-1. 5 MRSA §8, as amended by PL 2001, c. 438, Pt. D, §1, is further amended to read:

§8. Mileage allowance

The State shall pay for the use of privately owned automobiles for travel by employees of the State in the business of the State such reimbursement as agreed to between the State and their certified or recognized bargaining agent. For employees and state officers and officials not subject to any such agreement, the State shall pay ~~30¢~~ 36¢ per mile effective ~~July 1, 2001~~ January 1, 2006 and ~~32¢~~ 38¢ per mile effective ~~July 1, 2002~~ January 1, 2007 for miles actually traveled on state business. The Governor may suspend the operation of this section and require state officials and employees to travel in automobiles owned or controlled by the State, if such automobiles are available.

Sec. RRR-2. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 5, section 8, takes effect January 1, 2006.

PART SSS

Sec. SSS-1. Transfer from Salary Plan and special account funding. The Salary Plan account in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the implementation of collective bargaining agreements for state employees and for other economic items contained in this Act in

fiscal years 2005-06 and 2006-07. Positions supported from sources of funding other than the General Fund and the Highway Fund must be funded from those other sources.

Sec. SSS-2. Authorization for reimbursement of costs associated with contract resolution. The Department of Administrative and Financial Services may be reimbursed from the Salary Plan account for the costs of contract resolution, administration, implementation and other costs required by the process of collective bargaining and negotiation procedures.

PART TTT

Sec. TTT-1. 36 MRSA §1752, sub-§11, ¶B, as amended by PL 2003, c. 390, §7, is further amended to read:

B. "Retail sale" does not include:

- (1) Any casual sale;
- (2) Any sale by a personal representative in the settlement of an estate, unless the sale is made through a retailer, or unless the sale is made in the continuation or operation of a business;
- (3) The sale, to a person engaged in the business of renting automobiles, of automobiles, integral parts of automobiles or accessories to automobiles, for rental or for use in an automobile rented on a short-term basis;
- (4) The sale, to a person engaged in the business of renting audio or video media and audio or video equipment, of audio or video media or audio or video equipment for rental;
- (5) The sale, to a person engaged in the business of renting or leasing automobiles, of automobiles for rental or lease for one year or more;
- (6) The sale, to a person engaged in the business of providing cable or satellite television services, of ~~cable converter boxes and remote control units~~ associated equipment for rental or lease to subscribers in conjunction with a sale of extended cable or extended satellite television services; or
- (7) The sale, to a person engaged in the business of renting furniture, of furniture for rental.

Sec. TTT-2. 36 MRSA §2551, sub-§2, as enacted by PL 2003, c. 673, Pt. V, §25 and affected by §29, is amended to read:

2. Extended cable and satellite television services. "Extended cable and satellite television services" means all cable and satellite television service that is in addition to the minimum service that can be purchased from a cable or satellite television supplier, including the use of associated equipment for which a charge is made. It does not include installation of the associated equipment for which a separate charge is levied.

Sec. TTT-3. 36 MRSA §2552, sub-§1, ¶A, as enacted by PL 2003, c. 673, Pt. V, §25 and affected by §29, is amended to read:

A. Extended cable and satellite television services;

Sec. TTT-4. Application. Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 1752, subsection 11, paragraph B; Title 36, section 2551, subsection 2; and Title 36, section 2552, subsection 1, paragraph A apply to sales occurring on or after October 1, 2005.

PART UUU

Sec. UUU-1. 20-A MRSA §10901-A is enacted to read:

§10901-A. University of Maine System

The University of Maine System is made up of 7 universities.

1. Campuses. The universities of the University of Maine System are located and named as follows:

A. Orono - University of Maine;

B. Augusta - University of Maine at Augusta;

C. Farmington - University of Maine at Farmington;

D. Fort Kent - University of Maine at Fort Kent;

E. Machias - University of Maine at Machias;

F. Presque Isle - University of Maine at Presque Isle; and

G. Portland and Gorham - University of Southern Maine.

Sec. UUU-2. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM,
BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Provides additional ongoing funds for the University of Maine System.

GENERAL FUND	2005-06	2006-07
All Other	\$3,000,000	\$3,000,000
GENERAL FUND TOTAL	\$3,000,000	\$3,000,000

Educational and General Activities - UMS 0031

Initiative: Provides funds for the University of Maine at Augusta campus for the purpose of planning for reaccreditation as a 4-year college.

GENERAL FUND	2005-06	2006-07
All Other	\$100,000	\$0
GENERAL FUND TOTAL	\$100,000	\$0

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	2005-06	2006-07
GENERAL FUND	\$3,100,000	\$3,000,000
DEPARTMENT TOTAL - ALL FUNDS	\$3,100,000	\$3,000,000

PART VVV

Sec. VVV-1. Rulemaking. The Department of Health and Human Services shall adopt rules no later than January 1, 2006 to amend the MaineCare Benefits Manual to include provisions under Chapter II, Section 65, Mental Health Services, that were previously included under Chapter II, Section 37, Home Based Mental Health Services. The provisions added to Section 65 must be considered with the provisions adopted as Section 37 of the MaineCare Benefits Manual as of April 1, 2002 consistent with the rules adopted for Chapter II, Section 65 for outpatient mental health services. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

PART WWW

Sec. WWW-1. Rulemaking prohibited. The Department of Health and Human Services may not adopt rules to change the eligibility of care requirements in the MaineCare Benefits Manual Chapter II, Section 17, Community Support Services during fiscal year 2005-06. This limitation does not restrict the department's ability to revise individual determinations based on the assessment of medical necessity.

PART XXX

Sec. XXX-1. Working group; mental health services system redesign. The Department of Health and Human Services shall convene a working group including representatives of provider, consumer, family and advocacy groups to develop a regional system for the financing, management and oversight of the mental health system beginning in fiscal year 2006-07.

The working group must meet at least 4 times and develop a plan for the regional system redesign that may include a pilot demonstration and specify the actions required to implement the new system of services, finance the system and transition from the current mental health service delivery system. If a pilot demonstration is implemented, the plan must also include a process for evaluating the required pilot demonstration before the new system is implemented statewide.

The Department of Health and Human Services shall provide a report with recommendations of the working group to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services no later than January 15, 2006.

PART YYY

Sec. YYY-1. MaineCare benefits for non-categorical adults. The Department of Health and Human Services shall adopt rules effective through June 30, 2006 that define the benefit package for a member eligible for MaineCare benefits under the Maine Revised Statutes, Title 22, section 3174-G, subsection 1, paragraph F, referred to in this section as "noncategorical adults." By February 1, 2006, the department shall report to the Joint Standing Committee on Health and Human Services a proposal for a new benefit package effective July 1, 2006 that ensures maximum enrollment, provides adequate coverage, is appropriate and sufficient to meet the needs of noncategorical adults and allows the MaineCare program to operate within the federally established limit. The department shall seek the input of the committee and the MaineCare Advisory Committee. The committee may report out legislation relating to the benefit package of noncategorical adults to the Second Regular Session of the 122nd Legislature. Notwithstanding any provision of law to the contrary, this section and the rules adopted under it control the MaineCare benefits of noncategorical adults through June 30, 2006.

Sec. YYY-2. Noncategorical waiver; mental health services rates. The rate of reimbursement for mental health services provided to individuals eligible for MaineCare under the noncate-

gorical waiver pursuant to the Maine Revised Statutes, Title 22, section 3174-G, subsection 1, paragraph F must be consistent with the rate of reimbursement for services defined in the MaineCare Benefits Manual, Chapter II, Section 65 Mental Health Services.

Sec. YYY-3. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY BDS)**

Office of Substance Abuse 0679

Initiative: Appropriates funds for the Office of Substance Abuse to make grants to community agencies that are significantly affected by changes to the noncategorical MaineCare benefits package required under this Part.

GENERAL FUND	2004-05	2005-06	2006-07
All Other	\$0	\$1,500,000	\$0
GENERAL FUND TOTAL	\$0	\$1,500,000	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS) DEPARTMENT TOTALS	2004-05	2005-06	2006-07
GENERAL FUND	\$0	\$1,500,000	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,500,000	\$0
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**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY DHS)**

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by redesigning MaineCare coverage for noncategorical eligible members.

GENERAL FUND	2004-05	2005-06	2006-07
All Other	\$0	(\$4,500,000)	(\$5,296,500)
GENERAL FUND TOTAL	\$0	(\$4,500,000)	(\$5,296,500)

FEDERAL EXPENDITURES FUND	2004-05	2005-06	2006-07
All Other	\$0	(\$8,419,897)	(\$9,910,218)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$8,419,897)	(\$9,910,218)

Medical Care - Payments to Providers 0147

Initiative: Appropriates and allocates funds to retain transportation services, emergency dental services and chiropractic services for MaineCare enrollees under the noncategorical waiver for the period May 1, 2005 to June 30, 2006. Of the total appropriated for the state

share of the costs for this purpose, \$1,194,943 is for transportation services, \$998,265 is for emergency dental services and \$96,438 is for chiropractic services. Federal matching funds would not be available until October 1, 2005.

GENERAL FUND	2004-05	2005-06	2006-07
All Other	\$632,621	\$1,657,025	\$0
GENERAL FUND TOTAL	\$632,621	\$1,657,025	\$0

FEDERAL EXPENDITURES FUND	2004-05	2005-06	2006-07
All Other	\$0	\$1,324,905	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,324,905	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS	2004-05	2005-06	2006-07
GENERAL FUND	\$632,621	(\$2,842,975)	(\$5,296,500)
FEDERAL EXPENDITURES FUND	\$0	(\$7,094,992)	(\$9,910,218)

DEPARTMENT TOTAL - ALL FUNDS	\$632,621	(\$9,937,967)	(\$15,206,718)
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SECTION TOTALS	2004-05	2005-06	2006-07
GENERAL FUND	\$632,621	(\$1,342,975)	(\$5,296,500)
FEDERAL EXPENDITURES FUND	\$0	(\$7,094,992)	(\$9,910,218)

SECTION TOTAL - ALL FUNDS	\$632,621	(\$8,437,967)	(\$15,206,718)
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PART ZZZ

Sec. ZZZ-1. 22 MRSA §1714-B is enacted to read:

§1714-B. Critical access hospital reimbursement

For state fiscal years beginning on or after July 1, 2005, the department shall reimburse critical access hospitals that are unconditionally licensed at 75% of charges or 117% of MaineCare allowable costs, whichever is less, for both inpatient and outpatient services provided to patients covered by the MaineCare program.

Sec. ZZZ-2. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY DHS)**

Medical Care - Payments to Providers 0147

Initiative: Deallocates a portion of the funds allocated under Part A of this Act that were to meet the costs to the MaineCare program resulting from the program's adoption of the new critical access hospital standards specified in the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	(\$1,100,000)	(\$1,100,000)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,100,000)	(\$1,100,000)

Medical Care - Payments to Providers 0147

Initiative: Allocates funds for payments to critical access hospitals authorized under this Part.

OTHER SPECIAL REVENUE FUNDS		
	2005-06	2006-07
All Other	\$1,100,000	\$1,100,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,100,000	\$1,100,000

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
DEPARTMENT TOTALS	2005-06	2006-07
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OTHER SPECIAL REVENUE FUNDS	\$0	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

PART AAAA

Sec. AAAA-1. Deposit of excess assessment to General Fund. Notwithstanding any other provision of law, having determined that the aggregate assessment of insurers and health maintenance organizations licensed to do business in the State exceeded the actual expenditures of the Department of Professional and Financial Regulation, Bureau of Insurance, the Superintendent of Insurance shall deposit the excess amount of \$6,335,897 to the General Fund Unappropriated Surplus no later than July 31, 2005.

PART BBBB

Sec. BBBB-1. Individual service option. The Department of Health and Human Services shall utilize existing providers of services to persons with mental retardation to oversee the development and implementation of an individual service option model of providing residential services to persons with mental retardation to the extent possible.

Sec. BBBB-2. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Mental Retardation Waiver - MaineCare 0987

Initiative: Reduces funding by converting the living arrangements of approximately 100 individuals in fiscal year 2005-06 and 100 individuals in fiscal year 2006-07 presently living in group homes to living in shared living models (Individualized Support Option) to promote autonomy, individualized services and integration in the community. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND		
	2005-06	2006-07
All Other	(\$1,089,800)	(\$2,089,800)
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GENERAL FUND TOTAL	(\$1,089,800)	(\$2,089,800)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
DEPARTMENT TOTALS	2005-06	2006-07
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GENERAL FUND	(\$1,089,800)	(\$2,089,800)

DEPARTMENT TOTAL - ALL FUNDS	(\$1,089,800)	(\$2,089,800)
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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for a federal match by converting the living arrangements of approximately 100 individuals in fiscal year 2005-06 and 100 individuals in fiscal year 2006-07 presently living in group homes to living in shared living models (Individualized Support Option) to promote autonomy, individualized services and integration in the community. Corresponding state funding reductions are reflected in the Mental Retardation Waiver - MaineCare program.

FEDERAL EXPENDITURES FUND		
	2005-06	2006-07
All Other	(\$2,039,112)	(\$3,910,200)
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FEDERAL EXPENDITURES FUND TOTAL	(\$2,039,112)	(\$3,910,200)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
DEPARTMENT TOTALS	2005-06	2006-07

FEDERAL EXPENDITURES FUND	(\$2,039,112)	(\$3,910,200)
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DEPARTMENT TOTAL - ALL FUNDS	(\$2,039,112)	(\$3,910,200)
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SECTION TOTALS		
	2005-06	2006-07
GENERAL FUND	(\$1,089,800)	(\$2,089,800)
FEDERAL EXPENDITURES FUND	(\$2,039,112)	(\$3,910,200)

SECTION TOTAL - ALL FUNDS	(\$3,128,912)	(\$6,000,000)
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PART CCCC

Sec. CCCC-1. Rate schedule, assessment of need and resource allocation. With regard to the services provided under the MaineCare mental retardation waiver, by June 1, 2005 the Department of Health and Human Services shall report on the development of a rate schedule for services under the mental retardation waiver and a methodology for application of the rate schedule based on assessment of individual need and criteria for resource allocation. The report must include: the base cost of each service and variations in cost related to geography and service availability, criteria for needs assessment and resource allocation, and the projected annual costs of the waiver, expressed as average costs per person and total costs for the population enrolled May 1, 2005 and anticipated to be enrolled January 1, 2006 and July 1, 2006. By January 1, 2006 the Department of Health and Human Services shall adopt rules for the rate schedule. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

PART DDDD

Sec. DDDD-1. Debt Service Funds carried forward. Notwithstanding any other provision of law, \$3,672,000 in the Treasurer's General Fund Debt Service Account must be carried forward for the same purpose until June 30, 2006.

Sec. DDDD-2. Debt Service Savings transferred to Budget Stabilization Fund. Notwithstanding any other provision of law, during fiscal years 2005-06 and 2006-07 any balance in the Treasurer's General Fund Debt Service Account pertaining to General Obligation Bonds not required by the State Treasurer to pay the cost of debt service must be immediately transferred by the State Controller to the Budget Stabilization Fund. Each transfer must be made by June 30th of each fiscal year.

PART EEEE

Sec. EEEE-1. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Learning Systems 0839

Initiative: Transfers funding for the Committee on Transition, a statewide network that focuses on the transition of teens and graduates into the adult service system, from the Mental Retardation Services - Community program within the Department of Health and Human Services to the Learning Systems program within the Department of Education.

GENERAL FUND	2005-06	2006-07
All Other	\$342,063	\$342,063

GENERAL FUND TOTAL	\$342,063	\$342,063
EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$342,063	\$342,063

DEPARTMENT TOTAL - ALL FUNDS	\$342,063	\$342,063
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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Mental Retardation Services - Community 0122

Initiative: Transfers funding for the Committee on Transition, a statewide network that focuses on the transition of teens and graduates into the adult service system, from the Mental Retardation Services - Community program within the Department of Health and Human Services to the Learning Systems program within the Department of Education.

GENERAL FUND	2005-06	2006-07
All Other	(\$342,063)	(\$342,063)

GENERAL FUND TOTAL	(\$342,063)	(\$342,063)
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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$342,063)	(\$342,063)

DEPARTMENT TOTAL - ALL FUNDS	(\$342,063)	(\$342,063)
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SECTION TOTALS	2005-06	2006-07
GENERAL FUND	\$0	\$0

SECTION TOTAL - ALL FUNDS	\$0	\$0
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PART FFFF

Sec. FFFF-1. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Adult Education 0364

Initiative: Provides additional funds to increase state subsidy for local adult education programs.

GENERAL FUND	2005-06	2006-07
All Other	\$400,000	\$500,000

GENERAL FUND TOTAL	\$400,000	\$500,000
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Support Systems

Initiative: Provides additional funds to the Department of Education to enable approximately 60 additional secondary school students per semester to take postsecondary courses at eligible institutions.

GENERAL FUND	2005-06	2006-07
All Other	\$25,000	\$25,000

GENERAL FUND TOTAL	\$25,000	\$25,000
EDUCATION, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$425,000	\$525,000
DEPARTMENT TOTAL -		
ALL FUNDS	\$425,000	\$525,000

PART GGGG

Sec. GGGG-1. 5 MRSA §1590, as enacted by PL 1999, c. 401, Pt. E, §2, is repealed.

Sec. GGGG-2. 5 MRSA §1591 is enacted to read:

§1591. Remaining balances of nonlapsing funds

1. Department of Administrative and Financial Services. The Department of Administrative and Financial Services must apply:

A. Any balance remaining in the Salary Plan program in the Department of Administrative and Financial Services at the end of any fiscal year to be carried forward for the next fiscal year; and

B. Any balance remaining in the General Fund Capital, Construction, Repairs, Improvements - Administrative program in the Department of Administrative and Financial Services at the end of any fiscal year to be carried forward for the next fiscal year.

2. Department of Health and Human Services. The Department of Health and Human Services must apply:

A. Any balance remaining in the accounts of the Department of Health and Human Services, Bureau of Elder and Adult Services appropriated for the purposes of homemaker or home-based care services at the end of any fiscal year to be carried forward for use by either program in the next fiscal year.

PART HHHH

Sec. HHHH-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Homestead Property Tax Exemption Reimbursement 0886

Initiative: Deappropriates funds no longer needed for the homestead property tax exemption reimbursement program in fiscal year 2004-05.

GENERAL FUND	2004-05
All Other	(\$1,905,075)
GENERAL FUND TOTAL	(\$1,905,075)
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
DEPARTMENT TOTALS	2004-05
GENERAL FUND	(\$1,905,075)
DEPARTMENT TOTAL -	
ALL FUNDS	(\$1,905,075)

PART III

Sec. III-1. Cost-of-living adjustments for nursing facilities. Notwithstanding any other provision of law, any unexpended balance in the Department of Health and Human Services, Nursing Facilities, Other Special Revenue funds account as of June 30, 2005 and June 30, 2006 carries forward for the purpose of funding cost-of-living adjustments for nursing facilities licensed under the Maine Revised Statutes, Title 22, chapter 405 and residential care facilities as defined in Title 22, section 7852, subsection 14 in fiscal year 2005-06 and fiscal year 2006-07.

Sec. III-2. Reimbursement rate. Notwithstanding any other provision of law, the Department of Health and Human Services shall provide cost-of-living adjustments to nursing facilities licensed under the Maine Revised Statutes, Title 22, chapter 405 and residential care facilities as defined in Title 22, section 7852, subsection 14 in fiscal year 2005-06 and fiscal year 2006-07 in the amount of 2%, as applied to all components of the reimbursement rate except the fixed cost component, per year per facility. If the Commissioner of Health and Human Services determines as of May 1, 2006, for fiscal year 2006-07, that sufficient funds are not projected to be available pursuant to sections 1 and 4 of this Part to fund a 2% adjustment for fiscal year 2006-07, then the department may reduce the percentage adjustment for that fiscal year to the extent necessary to ensure that the amount available in the Nursing Facilities, Other Special Revenue funds account is sufficient to fund the adjustment provided. In projecting the amount available, the commissioner shall consider the projected amount to be carried forward pursuant to section 1 of this Part and the department's best reasonable estimate of the expected tax revenue growth in the fiscal year for which the adjustment will

be provided. The department shall publish its calculation of the projected available funds and the resulting cost-of-living adjustment no later than May 25, 2006.

Sec. III-3. Increase for frontline employees. Any facility that accepts the cost-of-living adjustment authorized under this Part for fiscal year 2005-06 and fiscal year 2006-07 must provide an equal percentage increase in wages and benefits to all frontline employees in each of those years in accordance with the department's Principles of Reimbursement for Nursing Facilities. For the purposes of this section, "frontline employees" means all employees who work in the facility, excluding the administrator. Notwithstanding any other provision of law, the amount of the cost-of-living adjustment to be recouped for any failure to comply with this section is limited to the portion of the adjustment that:

1. Applies to wage and benefit expense; and
2. Exceeds the percentage increase in wages and benefits actually provided to frontline employees during the applicable fiscal period.

Sec. III-4. Cost-of-living funding. Except as specifically allocated to other purposes under Part A, any unexpended balances in the Department of Health and Human Services, Nursing Facilities, Other Special Revenue funds account as of June 30, 2005 and June 30, 2006 must first be used to the extent necessary to fund the cost-of-living adjustments granted in section 2 of this Part.

PART JJJJ

Sec. JJJJ-1. Adult mental retardation services working group. The Commissioner of Health and Human Services shall utilize existing working groups to advise the commissioner on the adult mental retardation services system. The working groups must include representatives of consumers of services and their families, providers of services, advocates and the Department of Health and Human Services. The working groups must meet at least 4 times to discuss the effective and efficient delivery of services, the needs of consumers, legal requirements for the system, service system redesign and the impact of initiatives authorized by the Legislature or proposed by the department. The commissioner shall provide a report with the recommendations of the working groups to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services by January 15, 2006.

Sec. JJJJ-2. Children's services reform working group. The Commissioner of Health and Human Services shall convene a broadly representa-

tive working group to advise the commissioner on the children's mental health services and child welfare systems. The working group must include representatives of consumers of services and their families, providers of services, advocates, foster parents and the Department of Health and Human Services. The working group must meet at least 4 times to discuss the effective and efficient delivery of services, the needs of consumers, legal requirements for the system, service system redesign and the impact of initiatives authorized by the Legislature or proposed by the department. The commissioner shall provide a report with the recommendations of the working group to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services by January 15, 2006.

PART KKKK

Sec. KKKK-1. 32 MRSA §10306, sub-§1, ¶A, as amended by PL 2003, c. 201, §4, is further amended to read:

- A. Broker-dealer, ~~\$200~~ \$250;

Sec. KKKK-2. 32 MRSA §10306, sub-§1, ¶B, as amended by PL 2001, c. 183, Pt. A, §3 and affected by §14, is further amended to read:

- B. Sales representative, ~~\$40~~ \$50;

Sec. KKKK-3. 32 MRSA §10306, sub-§1, ¶D, as amended by PL 2003, c. 201, §6, is further amended to read:

- D. Investment adviser representative, ~~\$40~~ \$50; and

Sec. KKKK-4. 32 MRSA §10306, sub-§2, ¶A, as amended by PL 2003, c. 201, §8, is further amended to read:

- A. Broker-dealer, ~~\$200~~ \$250;

Sec. KKKK-5. 32 MRSA §10306, sub-§2, ¶C, as amended by PL 2003, c. 201, §9, is further amended to read:

- C. Investment adviser, ~~\$100~~ \$200;

PART LLLL

Sec. LLLL-1. 36 MRSA §5142, sub-§1, as amended by PL 2003, c. 391, §6, is further amended to read:

1. General. The Maine adjusted gross income of a nonresident individual derived from or connected with sources in this State is the sum of the following:

- A. The net amount of items of income, gain, loss, and deduction entering into the nonresident

individual's federal adjusted gross income that are derived from or connected with sources in this State including (i) the individual's distributive share of partnership or limited liability company income and deductions determined under section 5192, (ii) the individual's share of estate or trust income and deductions determined under section 5176, and (iii) the individual's pro rata share of the income of an S corporation derived from or connected with sources in this State; ~~and~~

B. The portion of the modifications described in section 5122, subsections 1 and 2 that relates to income derived from or connected with sources in this State, including any modifications attributable to the nonresident individual as a partner of a partnership, shareholder of an S corporation, member of a limited liability company or beneficiary of an estate or trust; ~~and~~.

~~C. Proceeds from any Maine State Lottery or Tri-state Lotto tickets purchased in this State, including payments received from a 3rd party for the transfer of the rights to future proceeds related to any such tickets.~~

Sec. LLLL-2. 36 MRSA §5142, sub-§2, as enacted by P&SL 1969, c. 154, §F, is amended to read:

2. Attribution. Items of income, gain, loss, and deduction derived from or connected with sources within this State are those items attributable to:

A. The ownership or disposition of any interest in real or tangible personal property in this State; ~~and~~

B. A business, trade, profession or occupation carried on in this State; ~~and~~

C. Proceeds from any gambling activity conducted in this State or lottery tickets purchased in this State, including payments received by a 3rd party for the transfer of the rights to future proceeds related to any gambling activity or lottery tickets.

PART MMMM

Sec. MMMM-1. 36 MRSA §5142, sub-§3-A is enacted to read:

3-A. Gain or loss on sale of partnership interest. Notwithstanding subsection 3, the gain or loss on the sale of a partnership interest is sourced to this State in an amount equal to the gain or loss multiplied by the ratio obtained by dividing the original cost of partnership tangible property located in Maine by the original cost of partnership tangible property everywhere, determined at the time of the sale. Tangible

property includes property owned or rented and is valued in accordance with section 5211, subsection 10. If more than 50% of the value of the partnership's assets consist of intangible property, gain or loss from the sale of the partnership interest is sourced to this State in accordance with the sales factor of the partnership for its first full tax period immediately preceding the tax period of the partnership during which the partnership interest was sold. For purposes of this subsection, the sales factor of a partnership is determined in accordance with section 5211, subsections 14, 15 and 16. This subsection does not apply to the sale of a limited partner's interest in an investment partnership where more than 80% of the value of the partnership's total assets consists of intangible personal property held for investment, except that such property cannot include an interest in a partnership unless that partnership is itself an investment partnership.

If the apportionment provisions of this section do not fairly represent the extent of the partnership's business activity in this State, the taxpayer may petition for, or the State Tax Assessor may require, in respect to all or any part of the partnership's business activity the employment of any other method to effectuate an equitable apportionment to this State of the partner's income from the sale of the partnership interest.

Sec. MMMM-2. 36 MRSA §5211, sub-§16, as enacted by P&SL 1969, c. 154, §F, is amended to read:

16. When sales other than tangible personal property are in State. Sales, other than sales of tangible personal property, are in this State if:

A. The income-producing activity is performed in this State; ~~or~~

B. The income-producing activity is performed both in and outside this State and a greater proportion of the income-producing activity is performed in this State than in any other state, based on costs of performance; ~~or~~

C. The sales are sales of a partnership interest sourced to Maine in accordance with section 5142, subsection 3-A.

Sec. MMMM-3. Application. This Part applies to gains or losses from the sale of partnerships on or after July 1, 2005.

PART NNNN

Sec. NNNN-1. 36 MRSA §185, as enacted by PL 1981, c. 364, §13, is repealed and the following enacted in its place:

§185. Set-off

1. Obligation owed to taxpayer. The State or a department, agency or official acting in an official capacity may assign to the State Tax Assessor, in payment of any liquidated tax liability of a taxpayer under this Title, an obligation owed to that taxpayer by the State or that department, agency or official.

2. Liquidated tax liability. Payments to a person pursuant to a contract with agencies and departments of the legislative, executive and judicial branches of State Government are automatically assigned to the State Tax Assessor if that person has a liquidated tax liability to the State under this Title, but only to the extent of the liquidated tax liability.

PART OOOO

Sec. OOOO-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Lottery Operations 0023

Initiative: Reduces the All Other in the information technology line to reflect the over budgeting of expenses. This initiative will result in additional General Fund revenue of \$500,000 in fiscal year 2005-06.

STATE LOTTERY FUND	2005-06	2006-07
All Other	(\$500,000)	\$0
STATE LOTTERY FUND TOTAL	(\$500,000)	\$0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
STATE LOTTERY FUND	(\$500,000)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$500,000)	\$0

PART PPPP

Sec. PPPP-1. 30-A MRSA c. 225, sub-c. 4 is enacted to read:

SUBCHAPTER 4

PENSION COST REDUCTION BONDS

§6041. Legislative findings

The Legislature finds that:

1. People served. The people of this State are served by dedicated teachers and state employees;

2. Unfunded liability. The State has a significant unfunded liability to its teacher and state employee retirement fund;

3. Sufficient investments essential. Ensuring sufficient investments in teacher and state employee retirement is essential to the continued vitality of the economy of this State;

4. Funding increased investment. Funding increased investment in teacher and state employee retirement with increased taxes or by cutting essential services to the most vulnerable citizens of this State is not in the best interests of the State and would undermine the economic recovery in this State; and

5. Pension obligation financings. Pension obligation financings as authorized in this subchapter are tax-exempt or taxable bonds repaid as provided in this subchapter and therefore do not represent constitutional debt of or the pledge of the full faith and credit of the State.

§6042. Pension cost reduction bonds authorized

Notwithstanding any other provision of law, no later than August 15, 2005, the bank may issue up to \$410,000,138 plus financing costs, excluding bonds to refund bonds for the purpose of obtaining the economic benefit of reducing the debt service on the outstanding bonds, of pension cost reduction bonds, to be repaid solely from funds provided in this subchapter.

The bank may issue pension cost reduction bonds pursuant to a resolution to be adopted by the bank in the amount and upon such terms as it considers appropriate. The terms of the pension cost reduction bonds, their repayment schedule and other provisions to facilitate their creditworthiness must be determined by the bank.

The pension cost reduction bonds must be in the form, must bear interest at the rate or rates that, under the United States Internal Revenue Code of 1986, as amended, in the opinion of bond counsel to the bank may be included in or excludable from the gross income of the owners for federal income tax purposes and state income tax purposes, must mature at the time and must have such other terms as are determined by the bank except that no pension cost reduction bond may mature more than 20 years from the date of its issue.

Pension cost reduction bonds are not, and may not be deemed to constitute, a debt or liability of the State or of any political subdivision of the State, or a pledge of the full faith and credit of the State or of any political subdivision of the State, but are special obligations of the bank payable solely from the funds and revenues pledged therefor.

Proceeds from any sale of the pension cost reduction bonds must be deposited into the Retirement Allowance Fund established in Title 5, section 17251.

§6043. Maine Municipal Bond Bank provisions

The bank has the powers and duties provided by this chapter, modified and supplemented as provided in this section for the purposes set forth in this section.

1. Definitions. As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

A. "Ancillary obligation" means the obligation of the bank under any credit enhancement or liquidity agreement, including any obligation in the form of bond insurance, a letter of credit, standby bond purchase agreement, reimbursement agreement, liquidity facility or other similar arrangement; under any remarketing agreement, auction agent agreement, broker-dealer agreement or other agreement relating to the marketing of the bonds, interest rate or other type of swap or hedging contract; or under any investment agreement, forward purchase agreement or similarly structured investment contract, entered into by the bank in connection with any bonds issued under this subchapter.

B. "Bonds" or "pension cost reduction bonds" means any bonds, notes and other evidence of indebtedness issued by the bank pursuant to this subchapter.

C. "Costs of issuance" means any item of expense directly or indirectly payable or reimbursable by the bank and related to the authorization, sale or issuance of bonds, including, but not limited to, underwriting fees and fees and expenses of professional consultants and fiduciaries.

D. "Costs of the pension obligation" includes the amount of \$410,000,138 for the payment to the Maine State Retirement System for the fiscal years ending June 30, 2006 and June 30, 2007 and financing costs.

E. "Debt service fund" means the trust fund established by the bank pursuant to subsection 5.

F. "Financing costs" means all costs of issuance, capitalized interest, capitalized operating expenses and debt service reserves, fees, and cost of any ancillary obligation and other fees, expenses and costs related to issuing, securing and marketing the bonds.

2. Declaration of purpose. It is declared to be in the public interest and to be the policy of the State to authorize the bank to issue pension cost reduction bonds.

3. Declaration of necessity. It is declared that credit and municipal bond market conditions may

require the exercise of state powers by authorizing, but not requiring, a state instrumentality to issue its bonds to finance all or a portion of the costs of pension cost reduction under this subchapter.

4. Lending and borrowing powers. The bank may assist the State by borrowing money to finance or refinance from time to time all or a portion of the costs of the pension obligation and make the proceeds of such borrowing available to the State as set out in this subchapter. The principal of and interest on any pension cost reduction bonds issued by the bank and any ancillary obligation must be secured by the debt service fund and capital reserve fund established pursuant to subsection 6 in accordance with and as may be determined by resolution of the bank. Bonds, ancillary obligations or other forms of debt or liability entered into or issued by the bank under this section are not in any way a debt or liability of the State and do not constitute a loan of the credit of the State or create any debt or debts, liability or liabilities on behalf of the State or constitute a pledge of the faith and credit of the State. Each bond, ancillary obligation or other evidence of debt or liability entered into by the bank must contain a statement to the effect that the bank is obligated to pay the principal, interest, redemption premium, if any, and other amounts payable solely from the sources pledged for that purpose by the bank, and that neither the faith and credit nor the taxing power of the State is pledged to the payment of the principal, interest, premium, charge, fee or other amount on the bond, ancillary obligation or other form of indebtedness, as the case may be.

5. Debt service fund. The bank shall establish and maintain a debt service fund as a trust fund called "the Pension Cost Reduction Debt Service Fund" and referred to in this subsection as "the debt service fund," into which there must be deposited directly money received into funds established by Title 8, section 386; Title 8, section 1036, subsection 2, paragraphs B, C, D, H and I; Title 10, sections 1527-B and 1527-D; Title 13-B, sections 1402-A and 1405; Title 13-C, sections 124 and 143; Title 31, sections 414 and 416; Title 31, sections 613 and 615; and Title 31, sections 813 and 815; all proceeds of bonds required to be deposited in the debt service fund by terms of any contract between the bank and its bondholders or any resolution of the bank with respect to the proceeds of bonds, any other money or funds of the bank that it determines to deposit in the debt service fund and any other money or funds transferred and made available to the bank only for the purposes of the debt service fund from any other source or sources. Money in the debt service fund must be held and applied solely to the payment of the interest on and principal of bonds secured by the debt service fund as they become due and payable and for the retirement of bonds, including the payment of any

redemption premium required to be paid when any bonds are redeemed or retired before maturity or, in accordance with the resolution authorizing the issuance of the bonds, for the payment of ancillary obligations; except that, in each month, to the extent there is money or funds therein not needed in accordance with the resolution, and subject in all respects to the provisions of the resolution, the bank shall withdraw any excess money or funds and transfer it to accounts identified by the State Controller.

6. Capital reserve fund. Pursuant to this chapter, a capital reserve fund, upon the adoption of a resolution authorizing the issuance of pension cost reduction bonds, must be created pursuant to section 6006, subsection 1-A with the same effect as provided in section 6006 as if set forth fully in this subsection, including the provisions respecting the restoration of the capital reserve fund, except that, in lieu of investments prescribed in section 6006, subsection 3, the bank may provide for a surety on such terms and conditions as prescribed by the resolution establishing the capital reserve fund.

7. Transfer of funds. So long as there are any pension cost reduction bonds issued by the bank outstanding, as defined by and under its resolution, and subject to appropriation, if any, required by law, for payment and transfer to the Pension Cost Reduction Debt Service Fund established pursuant to subsection 5 the State Controller shall transfer immediately all sums deposited into accounts authorized by Title 8, section 386; Title 8, section 1036, subsection 2, paragraphs B, C, D, H and I; Title 10, sections 1527-B and 1527-D; Title 13-B, sections 1402-A and 1405; Title 13-C, sections 124 and 143; Title 31, sections 414 and 416; Title 31, sections 613 and 615; and Title 31, sections 813 and 815, less costs of administering the programs funded by these accounts, including prizes.

8. Corporate powers. In addition to all other powers granted to the bank, for carrying out the purposes of this subchapter, the bank may:

A. Make, enter into and enforce all contracts or agreements necessary, convenient or desirable for the purposes of financing or refinancing the costs of the pension obligation;

B. Invest any funds or money of the bank not then required for funding costs of the pension obligation in the same manner as permitted for the investment of funds belonging to the State or held in the State Treasury, except as otherwise permitted or provided by this subchapter; and

C. Fix and prescribe any form of application or procedure to be required of the State or of any agency, political subdivision, instrumentality or

department of the State with respect to the costs of the pension obligation and fix the terms and conditions of the costs of the pension obligation and enter into agreements with the State or any agency, political subdivision, instrumentality or department of the State or of any political subdivision of the State in connection with the costs of the pension obligation.

9. Bonds of bank. Notwithstanding the provisions of section 6003, the bank may issue its bonds, including bonds to refund bonds, from time to time in any principal amounts pursuant to and as prescribed by this subchapter.

10. Agreements with financial institutions. Notwithstanding the provisions of section 6019, the bank may enter into any ancillary obligation or other agreements or contracts with any commercial banks, trust companies or banking or other financial institutions within or outside the State that are necessary, desirable or convenient in the opinion of the bank to provide any other services to the bank to assist the bank in effectuating the purposes of this subchapter. The bank may enter into, amend or terminate any ancillary obligation as it determines to be necessary or appropriate to place the obligations or investments of the bank, as represented by the bonds or the investment of their proceeds, in whole or in part, on the interest rate, cash flow or other basis approved by the bank. The obligation may include without limitation contracts commonly known as interest rate swap agreements, forward purchase contracts or guaranteed investment contracts and futures or contracts providing for payments based on levels of, or changes in, interest rates. These contracts or arrangements may be entered into by the bank in connection with or incidental to entering into or maintaining any agreement that secures bonds of the bank or any investment or contract providing for investment of reserves or similar facility guaranteeing an investment rate for a period of years not to exceed the underlying terms of the bonds. The determination by the bank that an ancillary obligation or the amendment or termination of an ancillary obligation is necessary or appropriate as provided in this subsection is conclusive. Any ancillary obligation may contain such payment, security, default, remedy, termination provisions and payments and other terms and conditions as determined by the bank, after giving due consideration to the creditworthiness of the counterparty or other obligated party, including any rating by any nationally recognized rating agency, and to any other criteria as may be appropriate.

Bonds or any ancillary obligation may contain a recital that they are issued or executed, respectively, pursuant to this subchapter. The recital is conclusive evidence of their validity and of the regularity of the proceedings relating to them.

11. Remedies of holders of bonds. In addition to all other rights or remedies set forth in section 6023, subsection 2, the trustee appointed pursuant to section 6023, subsection 1 may, and upon written request of the holders of 25% in principal amount of all outstanding bonds or holders of ancillary obligations in the percentage set forth in the bank's authorizing resolution, shall, in the trustee's or the bank's own name, by mandamus or other suit, action or proceeding at law or in equity, enforce all rights of the bondholders or holders of the ancillary obligations and require the bank to carry out any other agreements with the bondholders or holders of such ancillary obligations and to perform its duties under this subchapter, provided the bonds are limited revenue obligations of the bank. The bank's obligations to make debt service payments do not constitute a debt or liability of the State or any political subdivision of the State other than the bank within the meaning of any constitutional or statutory limitation, or a loan of the credit of the State, or a pledge of the faith and credit of the State or any political subdivision of the State other than the bank, or a contractual obligation in excess of the amounts deposited therein, and the State has no continuing legal or moral obligation to appropriate money for said payments or other obligations of the bank. Payments of the principal of, redemption premium, if any, and interest on the bonds must be made solely from amounts derived from the Pension Cost Reduction Debt Service Fund established pursuant to subsection 5. Neither the faith and credit nor the taxing power of the State or of any political subdivision of the State is pledged to the payment of the principal of, redemption premium, if any, or interest on the bonds. The bank has no taxing power.

§6044. Construction

This subchapter and all powers granted by this subchapter must be liberally construed to effectuate its intent and their purposes, without implied limitations thereon. This subchapter constitutes full and complete authority for all things contemplated to be done in this subchapter. All rights and powers granted in this subchapter are cumulative with those derived from other sources and may not, except as expressly stated in this subchapter, be construed in limitation thereof. Insofar as the provisions of this subchapter are inconsistent with any other provision of law or the provisions of any other act, general or special, the provisions of this subchapter are controlling.

Sec. PPPP-2. Prepayment of teacher retirement contribution. The State Controller shall transfer \$41,908,402 from General Fund unappropriated surplus on or before January 1, 2006 to the Retirement Allowance Fund. This transfer must be deposited as a prepayment of the unfunded actuarial liability of teachers.

Sec. PPPP-3. Funds reserved in Budget Stabilization Fund. On or before June 30, 2007, the State Controller shall reserve \$66,656,703 in the Budget Stabilization Fund.

Sec. PPPP-4. Transfer to Pension Cost Reduction Debt Service Fund. On June 30, 2007, the State Controller shall transfer \$8,000,000 from the Budget Stabilization Fund to the Pension Cost Reduction Debt Service Fund within the Maine Municipal Bond Bank to be held as a working capital reserve to account for the seasonality of revenues deposited to the account to ensure timely payment of debt service to the Bond Bank. After the final payment to the bank, the working capital reserve along with any interest earned, and after all fees have been paid to the trustee, shall revert to the Budget Stabilization Fund or its successor.

Sec. PPPP-5. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Teacher Retirement 0170

Initiative: Deappropriates funds due to the prefunding of the normal cost of teachers' retirement with proceeds from the Pension Cost Reduction Bond.

GENERAL FUND	2005-06	2006-07
All Other	(\$61,167,861)	(\$64,532,094)
GENERAL FUND TOTAL	(\$61,167,861)	(\$64,532,094)

Teacher Retirement 0170

Initiative: Deappropriates funds due to prefunding of the unfunded actuarial liability of teachers' retirement with proceeds from the Pension Cost Reduction Bond.

GENERAL FUND	2005-06	2006-07
All Other	(\$113,316,207)	(\$119,548,943)
GENERAL FUND TOTAL	(\$113,316,207)	(\$119,548,943)

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$174,484,068)	(\$184,081,037)
DEPARTMENT TOTAL - ALL FUNDS	(\$174,484,068)	(\$184,081,037)

PART QQQQ

Sec. QQQQ-1. 20-A MRSA §3252, sub-§4-A is enacted to read:

4-A. Targeted funds. In addition to tuition rates calculated pursuant to chapter 219, targeted funds for each student in the unorganized territory must be paid to the school administrative unit or private school approved for tuition purposes that a

student attends. For purposes of this subsection, "targeted funds" means those funds identified under essential programs and services for technology, assessment and kindergarten to grade 2 pursuant to section 15671, subsection 6 and section 15681.

Sec. QQQQ-2. 20-A MRSA §3253-A, sub-§3-A is enacted to read:

3-A. Targeted funds. In addition to tuition rates calculated pursuant to chapter 219, targeted funds for each student in the unorganized territory must be paid to the school administrative unit or private school approved for tuition purposes that a student attends. For purposes of this subsection, "targeted funds" means those funds identified under essential programs and services for technology, assessment and kindergarten to grade 2 pursuant to section 15671, subsection 6 and section 15681.

Sec. QQQQ-3. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Education in the Unorganized Territory 0220

Initiative: Appropriates funds for the additional cost of providing targeted funds, identified under essential programs and services for technology, assessment and kindergarten to grade 2, to the school administrative unit or private school that each student from the unorganized territory attends.

GENERAL FUND	2005-06	2006-07
All Other	\$412,600	\$437,356
GENERAL FUND TOTAL	\$412,600	\$437,356

See title page for effective date, unless otherwise indicated.

CHAPTER 13

S.P. 40 - L.D. 98

An Act To Codify Senate Districts in Statute

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 21-A MRSA §1203, as amended by PL 2003, c. 62, §1 and affected by §§5 and 6, is repealed.

Sec. 2. 21-A MRSA §1203-A is enacted to read:

§1203-A. State Senate districts

The State Senate consists of 35 Senators with one Senator elected from each of the following districts.

1. Senate District 1. Senate District 1 consists of:

A. In York County, the municipalities of Eliot, Kittery, Ogunquit, South Berwick and York.

2. Senate District 2. Senate District 2 consists of:

A. In York County, the municipalities of Acton, Berwick, Cornish, Lebanon, Limerick, Newfield, North Berwick, Parsonsfield, Shapleigh and Wells.

3. Senate District 3. Senate District 3 consists of:

A. In York County, the municipalities of Alfred, Limington, Lyman, Sanford and Waterboro.

4. Senate District 4. Senate District 4 consists of:

A. In York County, the municipalities of Arundel, Kennebunk and Kennebunkport and that portion of the municipality of Biddeford bounded by a line described as: beginning at the Biddeford-Arundel boundary and its intersection with the abandoned railroad; then northeast along the abandoned railroad until it intersects with the Biddeford Connector; then southeast along the Biddeford Connector until it intersects with the Boston and Maine Railroad; then northeast along the Boston and Maine Railroad until it intersects with South Street; then northwest along South Street until it intersects with Main Street; then northeast along Main Street until it intersects with Thacher Brook; then east along Thacher Brook until it intersects with the Saco River at the Biddeford-Saco boundary; then southeast along the Saco River until it intersects with the Atlantic Ocean; then southwest along the Atlantic Ocean until it intersects with the Biddeford-Kennebunkport boundary; then northwest along the Biddeford-Kennebunkport boundary until it intersects with the Biddeford-Arundel boundary; then northwest along the Biddeford-Arundel boundary to the beginning point; and including all islands.

5. Senate District 5. Senate District 5 consists of:

A. In York County, the municipalities of Buxton, Dayton, Old Orchard Beach and Saco and that portion of the municipality of Biddeford north of the Biddeford-Arundel boundary and