

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND TWENTY-SECOND LEGISLATURE

FIRST REGULAR SESSION
December 1, 2004 to March 30, 2005

FIRST SPECIAL SESSION
April 4, 2005 to June 18, 2005

THE GENERAL EFFECTIVE DATE FOR
FIRST REGULAR SESSION
NON-EMERGENCY LAWS IS
JUNE 29, 2005

THE GENERAL EFFECTIVE DATE FOR
FIRST SPECIAL SESSION
NON-EMERGENCY LAWS IS
SEPTEMBER 17, 2005

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

Penmor Lithographers
Lewiston, Maine
2005

Initiative: To reimburse municipalities 90% of the additional costs associated with changes to the homestead exemption.

GENERAL FUND	2005-06	2006-07
All Other	\$115,000	\$0
GENERAL FUND TOTAL	\$115,000	\$0

Maine Revenue Services 0002

Initiative: Provides funds for one Tax Examiner position and related costs associated with the expansion of the Maine Residents Property Tax Program, including one-time funds for computer programming costs.

GENERAL FUND	2005-06	2006-07
POSITIONS – LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$52,529	\$56,513
All Other	\$109,517	\$85,002
GENERAL FUND TOTAL	\$162,046	\$141,515

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND	\$330,918	\$304,304
DEPARTMENT TOTAL - ALL FUNDS	\$330,918	\$304,304

EDUCATION, DEPARTMENT OF

General Purpose Aid for Local Schools 0308

Initiative: Provides funds for the Fund for the Efficient Delivery of Educational Services. Funds appropriated in fiscal year 2005-06 only are to be used to provide transition adjustments in order to minimize the adverse fiscal impact that may be experienced by some municipalities as a result of the phase-in of the essential programs and services model.

GENERAL FUND	2005-06	2006-07
All Other	\$6,962,382	\$6,194,152
GENERAL FUND TOTAL	\$6,962,382	\$6,194,152

General Purpose Aid for Local Schools 0308

Initiative: Appropriates funds in fiscal year 2005-06 in order to provide additional subsidy to local school units and deappropriates funds in fiscal year 2006-07 due to revised projections of the amount of subsidy required to fund the State's share of the cost of essential programs and services.

GENERAL FUND	2005-06	2006-07
All Other	\$6,463,417	(\$5,963,417)
GENERAL FUND TOTAL	\$6,463,417	(\$5,963,417)

Fund for the Efficient Delivery of Educational Services

Initiative: Allocates funds for the Fund for the Efficient Delivery of Educational Services. Funds appropriated in fiscal year 2005-06 only are to be used to provide transition adjustments in order to minimize the adverse fiscal impact that may be experienced by some municipalities as a result of the phase-in of the essential programs and services model.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$6,962,382	\$6,194,152

OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,962,382	\$6,194,152
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**EDUCATION, DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND	\$13,425,799	\$230,735
OTHER SPECIAL REVENUE FUNDS	\$6,962,382	\$6,194,152

DEPARTMENT TOTAL - ALL FUNDS	\$20,388,181	\$6,424,887
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EXECUTIVE DEPARTMENT

State Planning Office 0082

Initiative: Provides funds for contractual services for the required data collection, data entry and analysis.

GENERAL FUND	2005-06	2006-07
All Other	\$50,000	\$50,000

GENERAL FUND TOTAL	\$50,000	\$50,000
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**EXECUTIVE DEPARTMENT
DEPARTMENT TOTALS**

GENERAL FUND	\$50,000	\$50,000
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DEPARTMENT TOTAL - ALL FUNDS	\$50,000	\$50,000
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SECTION TOTALS

GENERAL FUND	\$13,806,717	\$585,039
OTHER SPECIAL REVENUE FUNDS	\$6,962,382	\$6,194,152

SECTION TOTAL - ALL FUNDS	\$20,769,099	\$6,779,191
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See title page for effective date.

CHAPTER 3

H.P. 383 - L.D. 508

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2005

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations and allocations. There are appropriated and allocated from various funds for the fiscal year ending June 30, 2005, to the departments listed, the following sums.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

STATE CONTROLLER - OFFICE OF THE 0056

Initiative: Provides funds to allow for the contracting of special audits, financial audits and investigations. These funds do not lapse but must be carried forward to be used for the same purpose.

GENERAL FUND	2004-05
All Other	\$250,000
GENERAL FUND TOTAL	\$250,000

ADMINISTRATION - HUMAN RESOURCES 0038

Initiative: Reduces funding in the Personal Services line category from salary savings achieved from position vacancies in the Bureau of Human Resources.

GENERAL FUND	2004-05
Personal Services	(\$55,000)
GENERAL FUND TOTAL	(\$55,000)

CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN 0059

Initiative: Provides funds to complete the demolition of the General Carter Caribou Armory to allow the City of Caribou to begin construction of a recreation center.

GENERAL FUND	2004-05
All Other	\$55,000
GENERAL FUND TOTAL	\$55,000

BUILDINGS AND GROUNDS OPERATIONS 0080

Initiative: Provides funds for fuel to heat state buildings.

GENERAL FUND	2004-05
All Other	\$300,000
GENERAL FUND TOTAL	\$300,000

DEPARTMENTS AND AGENCIES - STATEWIDE 0016

Initiative: Provides funds to the Statewide Technology program account to offset the negative balance in this account. These funds represent the share of technology savings that cannot be achieved by the Legislature.

GENERAL FUND	2004-05
All Other	\$18,165
GENERAL FUND TOTAL	\$18,165

DEPARTMENTS AND AGENCIES - STATEWIDE 0016

Initiative: Provides funding to departments and agencies statewide to offset statewide deallocations related to initiatives enacted in Public Law 2003, chapter 20, Part B that reduced funding from savings in the cost of health insurance, increased attrition, extending the amortization schedule of the unfunded liability and postponing merit increases.

OTHER SPECIAL REVENUE FUNDS	2004-05
Personal Services	\$1,390,723
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,390,723

SALARY PLAN 0305

Initiative: Provides funds to correct a negative deappropriation balance created by Public Law 2003,

chapters 20 and 673. This appropriation request will be offset through language that lapses these funds from the Salary Plan account on June 30, 2005.

GENERAL FUND	2004-05
Personal Services	\$201,698
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GENERAL FUND TOTAL	\$201,698

HEALTH REFORM RESERVE FUND 0989

Initiative: Provides funds to partially offset the deappropriation made in Public Law 2003, chapter 673, Part A for the Health Reform Reserve Fund account. The intended savings will be achieved through the lapsing of these funds on June 30, 2005.

GENERAL FUND	2004-05
All Other	\$374,368
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GENERAL FUND TOTAL	\$374,368

BUSINESS EQUIPMENT TAX REIMBURSEMENT 0806

Initiative: Provides funding to cover the projected additional costs of the Business Equipment Tax Reimbursement, BETR, program based on a reprojection of program requirements.

GENERAL FUND	2004-05
All Other	\$12,500,000
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GENERAL FUND TOTAL	\$12,500,000

REVENUE SERVICES - BUREAU OF 0002

Initiative: Reduces funding in the Personal Services line category from salary savings achieved from position vacancies in the Bureau of Revenue Services. This reduction provides the funds to cover the additional cost of fuel in the Bureau of General Services.

GENERAL FUND	2004-05
Personal Services	(\$300,000)
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GENERAL FUND TOTAL	(\$300,000)

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	2004-05
OTHER SPECIAL REVENUE FUNDS	\$13,344,231
	\$1,390,723

DEPARTMENT TOTAL - ALL FUNDS \$14,734,954

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

HARNESS RACING COMMISSION 0320

Initiative: Provides funds for a management-initiated reclassification of one Public Service Manager II position from range 29 to range 32.

GENERAL FUND	2004-05
Personal Services	\$2,866
All Other	(\$2,866)

GENERAL FUND TOTAL	\$0
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HARNESS RACING COMMISSION 0320

Initiative: Eliminates the allocation established in Public Law 2003, chapter 687 from slot machines that is no longer required due to the expected delay in the start-up of the racino operation.

OTHER SPECIAL REVENUE FUNDS	2004-05
All Other	(\$3,486,765)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$3,486,765)
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DIVISION OF PLANT INDUSTRY 0831

Initiative: Provides funding to the Certified Seed Fund to cover a cash shortfall experienced in fiscal year 2003-04 due to reduced revenue collection resulting from financial hardships in Maine's potato industry.

GENERAL FUND	2004-05
All Other	\$150,000

GENERAL FUND TOTAL	\$150,000
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	2004-05
OTHER SPECIAL REVENUE FUNDS	\$150,000
	(\$3,486,765)

DEPARTMENT TOTAL - ALL FUNDS (\$3,336,765)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

AROOSTOOK RESIDENTIAL CENTER 0118

Initiative: Provides funds for the reconciliation of the fiscal year 2003-04 tax imposed on residential treatment facilities for individuals with developmental disabilities.

GENERAL FUND **2004-05**
All Other \$9,638

GENERAL FUND TOTAL \$9,638

ELIZABETH LEVINSON CENTER 0119

Initiative: Provides funds for the reconciliation of the fiscal year 2003-04 tax imposed on residential treatment facilities for individuals with developmental disabilities and for the ongoing costs of the tax in the current fiscal year.

GENERAL FUND **2004-05**
All Other \$112,620

GENERAL FUND TOTAL \$112,620

OFFICE OF MANAGEMENT AND BUDGET 0164

Initiative: Reduces funding no longer required from salary savings resulting from position vacancies to offset the cost of a contract with the Muskie School of Public Service for staff support and process assistance services provided to implement the creation of the new department.

GENERAL FUND **2004-05**
Personal Services (\$21,085)

GENERAL FUND TOTAL (\$21,085)

OFFICE OF MANAGEMENT AND BUDGET 0164

Initiative: Provides funds to reorganize an Accountant III position to a Senior Staff Accountant position.

GENERAL FUND **2004-05**
Personal Services \$742
All Other (\$742)

GENERAL FUND TOTAL \$0

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

Initiative: Provides funds required due to the projected status of biennial budget initiatives. Required federal match is reflected in the allocation to the Federal Medical Care Services program.

GENERAL FUND **2004-05**
All Other \$1,438,245

GENERAL FUND TOTAL \$1,438,245

BANGOR MENTAL HEALTH INSTITUTE 0120

Initiative: Eliminates one Public Service Coordinator II position and freezes one Physician III position, one Physician Assistant position, one Nurse III position and one Metal Fabricator position until June 11, 2005. Savings resulting from the position actions will be used to offset All Other requirements for operational needs at Bangor Mental Health Institute.

GENERAL FUND **2004-05**
All Other \$468,211

GENERAL FUND TOTAL \$468,211

OTHER SPECIAL REVENUE FUNDS

2004-05
Positions - LEGISLATIVE COUNT (1,000)
Personal Services (\$294,241)
All Other \$294,241

OTHER SPECIAL REVENUE FUNDS TOTAL \$0

MENTAL HEALTH SERVICES - COMMUNITY 0121

Initiative: Provides funds for clients with dual eligibility.

GENERAL FUND **2004-05**
All Other \$475,000

GENERAL FUND TOTAL \$475,000

MENTAL HEALTH SERVICES - COMMUNITY 0121

Initiative: Reduces funding no longer required from salary savings resulting from position vacancies to offset the cost of a contract with the Muskie School of Public Service for staff support and process assistance

services provided to implement the creation of the new department.

GENERAL FUND	2004-05
Personal Services	(\$14,053)
GENERAL FUND TOTAL	(\$14,053)

MENTAL HEALTH SERVICES - CHILDREN 0136

Initiative: Reduces funding no longer required from salary savings resulting from position vacancies to offset the cost of a contract with the Muskie School of Public Service for staff support and process assistance services provided to implement the creation of the new department.

GENERAL FUND	2004-05
Personal Services	(\$13,988)
GENERAL FUND TOTAL	(\$13,988)

MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732

Initiative: Provides funds required due to the projected status of biennial budget initiatives. Required federal match is reflected in the allocation to the Federal Medical Care Services program.

GENERAL FUND	2004-05
All Other	\$1,171,733
GENERAL FUND TOTAL	\$1,171,733

DISPROPORTIONATE SHARE - BANGOR MENTAL HEALTH INSTITUTE 0734

Initiative: Eliminates one Public Service Coordinator II position and freezes one Physician III position, one Physician Assistant position, one Nurse III position and one Metal Fabricator position until June 11, 2005. Savings resulting from the position actions will be used to offset All Other requirements for operational needs at Bangor Mental Health Institute.

GENERAL FUND	2004-05
Personal Services	(\$157,257)
All Other	\$157,257
GENERAL FUND TOTAL	\$0

MEDICAID SERVICES - MENTAL RETARDATION 0705

Initiative: Provides funds required due to the projected status of biennial budget initiatives. Required federal match is reflected in the allocation to the Federal Medical Care Services program.

GENERAL FUND	2004-05
All Other	\$1,935,428

GENERAL FUND TOTAL	\$1,935,428
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MEDICAID SERVICES - MENTAL RETARDATION 0705

Initiative: Reduces funding to offset the cost of the reconciliation of the fiscal year 2003-04 tax imposed on residential treatment facilities for individuals with developmental disabilities and for the ongoing cost of the tax for the current fiscal year.

GENERAL FUND	2004-05
All Other	(\$129,735)

GENERAL FUND TOTAL	(\$129,735)
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MENTAL RETARDATION WAIVER - MAINECARE 0987

Initiative: Provides funds required due to the projected status of biennial budget initiatives. Required federal match is reflected in the allocation to the Federal Medical Care Services program.

GENERAL FUND	2004-05
All Other	\$1,886,724

GENERAL FUND TOTAL	\$1,886,724
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OFFICE OF SUBSTANCE ABUSE 0679

Initiative: Establishes one limited-period Social Services Manager I position and one limited-period Education Specialist I position and provides allocation necessary to assist Maine in implementing the Substance Abuse and Mental Health Services Administration Strategic Prevention Framework. These limited-period positions will end on September 30, 2010.

FEDERAL EXPENDITURES FUND	2004-05
Personal Services	\$44,816
All Other	\$2,306,149

FEDERAL EXPENDITURES FUND TOTAL	\$2,350,965
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**FREEPORT TOWNE SQUARE
0814**

Initiative: Provides funds for the reconciliation of the fiscal year 2003-04 tax imposed on residential treatment facilities for individuals with developmental disabilities.

GENERAL FUND	2004-05
All Other	\$7,477
GENERAL FUND TOTAL	\$7,477

**HEALTH AND HUMAN
SERVICES, DEPARTMENT OF
(FORMERLY BDS)
DEPARTMENT TOTALS**

GENERAL FUND	\$7,326,215
FEDERAL EXPENDITURES FUND	\$2,350,965
OTHER SPECIAL REVENUE FUNDS	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$9,677,180
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**COMMUNITY COLLEGE
SYSTEM, BOARD OF
TRUSTEES OF THE MAINE**

**MAINE COMMUNITY
COLLEGE SYSTEM - BOARD
OF TRUSTEES 0556**

Initiative: Eliminates the allocation established in Public Law 2003, chapter 687 from slot machines that is no longer required due to the expected delay in the start-up of the racino operation.

OTHER SPECIAL REVENUE FUNDS	2004-05
All Other	(\$158,489)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$158,489)
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**COMMUNITY COLLEGE
SYSTEM, BOARD OF
TRUSTEES OF THE MAINE
DEPARTMENT TOTALS**

OTHER SPECIAL REVENUE FUNDS	(\$158,489)
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DEPARTMENT TOTAL - ALL FUNDS	(\$158,489)
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**CONSERVATION,
DEPARTMENT OF**

**NATURAL AREAS PROGRAM
0821**

Initiative: Transfers 50% of one Senior Planner position from the Federal Expenditures Fund to Other Special Revenue funds within this program.

FEDERAL EXPENDITURES FUND	2004-05
Personal Services	(\$38,739)

FEDERAL EXPENDITURES FUND TOTAL	(\$38,739)
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OTHER SPECIAL REVENUE FUNDS	2004-05
Personal Services	\$38,739

OTHER SPECIAL REVENUE FUNDS TOTAL	\$38,739
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**CONSERVATION,
DEPARTMENT OF
DEPARTMENT TOTALS**

FEDERAL EXPENDITURES FUND	(\$38,739)
OTHER SPECIAL REVENUE FUNDS	\$38,739

DEPARTMENT TOTAL - ALL FUNDS	\$0
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**CORRECTIONS,
DEPARTMENT OF**

**ADMINISTRATION -
CORRECTIONS 0141**

Initiative: Establishes one full-time limited-period Social Services Program Specialist I position for the southern area of Maine to help offenders reenter communities. A request has been made to continue this position through fiscal year 2006-07.

FEDERAL EXPENDITURES FUND	2004-05
Personal Services	\$19,491
All Other	\$700

FEDERAL EXPENDITURES
FUND TOTAL \$20,191

**LONG CREEK YOUTH
DEVELOPMENT CENTER
0163**

Initiative: Provides funding for increases in the cost of fuel.

GENERAL FUND **2004-05**
All Other \$76,062

GENERAL FUND TOTAL \$76,062

**MOUNTAIN VIEW YOUTH
DEVELOPMENT CENTER
0857**

Initiative: Provides funding for increases in the cost of fuel.

GENERAL FUND **2004-05**
All Other \$63,870

GENERAL FUND TOTAL \$63,870

STATE PRISON 0144

Initiative: Provides funding for increases in the cost of fuel.

GENERAL FUND **2004-05**
All Other \$217,282

GENERAL FUND TOTAL \$217,282

**CORRECTIONAL CENTER
0162**

Initiative: Provides funding for increases in the cost of fuel.

GENERAL FUND **2004-05**
All Other \$255,693

GENERAL FUND TOTAL \$255,693

**CHARLESTON
CORRECTIONAL FACILITY
0400**

Initiative: Provides funding for increases in the cost of fuel.

GENERAL FUND **2004-05**
All Other \$36,757

GENERAL FUND TOTAL \$36,757

**DOWNEAST CORRECTIONAL
FACILITY 0542**

Initiative: Provides funding for increases in the cost of fuel.

GENERAL FUND **2004-05**
All Other \$49,480

GENERAL FUND TOTAL \$49,480

**DEPARTMENTWIDE -
OVERTIME 0032**

Initiative: Provides funding for increased overtime requirements. These funds were deappropriated in Public Law 2003, chapter 711.

GENERAL FUND **2004-05**
Personal Services \$55,040

GENERAL FUND TOTAL \$55,040

**CORRECTIONS,
DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND **2004-05**
\$754,184

**FEDERAL EXPENDITURES
FUND** **\$20,191**

**DEPARTMENT TOTAL -
ALL FUNDS** **\$774,375**

**DEFENSE, VETERANS AND
EMERGENCY MANAGEMENT,
DEPARTMENT OF**

**MILITARY TRAINING AND
OPERATIONS 0108**

Initiative: Provides funding for a management-initiated reorganization of one Building Custodian position from Step 4 to Step 8.

**FEDERAL EXPENDITURES
FUND** **2004-05**
Personal Services \$4,649

FEDERAL EXPENDITURES
FUND TOTAL \$4,649

**MILITARY TRAINING AND
OPERATIONS 0108**

Initiative: Provides funds for the Maine Military Authority per Public Law 2003, chapter 646.

MAINE MILITARY AUTHORITY ENTERPRISE FUND		2004-05
Positions - LEGISLATIVE COUNT		580,000
Personal Services		\$29,241,731
All Other		\$34,000,000

MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL \$63,241,731

DISASTER ASSISTANCE 0841
 Initiative: Provides funding in Disaster Assistance - MEMA for the General Fund share of a federally declared disaster that occurred on February 5, 2004 FEMA-1508-DR.

GENERAL FUND	2004-05
All Other	\$55,118

GENERAL FUND TOTAL \$55,118

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS **2004-05**

GENERAL FUND	\$55,118
FEDERAL EXPENDITURES FUND	\$4,649
MAINE MILITARY AUTHORITY ENTERPRISE FUND	\$63,241,731

DEPARTMENT TOTAL - ALL FUNDS **\$63,301,498**

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF BUSINESS DEVELOPMENT 0585

Initiative: Provides funding for the reorganization of 2 Public Service Coordinator I (Policy Development Specialist) positions to Public Service Coordinator II positions.

GENERAL FUND	2004-05
Personal Services	\$2,776
All Other	(\$2,776)

GENERAL FUND TOTAL \$0

MAINE MICROENTERPRISE INITIATIVE FUND 0447

Initiative: Provides funding to offset a deappropriation made in error in Public Law 2003, chapter 673, Part HHH.

GENERAL FUND	2004-05
All Other	\$315,000

GENERAL FUND TOTAL \$315,000

MAINE STATE FILM COMMISSION 0590

Initiative: Provides funding for marketing, technical support and special projects at the Maine State Film Commission.

OTHER SPECIAL REVENUE FUNDS	2004-05
All Other	\$5,000

OTHER SPECIAL REVENUE FUNDS TOTAL \$5,000

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS **2004-05**

GENERAL FUND	\$315,000
OTHER SPECIAL REVENUE FUNDS	\$5,000

DEPARTMENT TOTAL - ALL FUNDS **\$320,000**

EDUCATION, DEPARTMENT OF LEADERSHIP 0836

Initiative: Provides funding for Leadership Team operations.

GENERAL FUND	2004-05
All Other	\$80,000

GENERAL FUND TOTAL \$80,000

SUPPORT SYSTEMS 0837

Initiative: Transfers one Education Team Coordinator position from the Learning Systems program to the Support Systems program.

FEDERAL EXPENDITURES

FUND	2004-05
Positions - LEGISLATIVE COUNT	1,000
Personal Services	\$83,464

FEDERAL EXPENDITURES	
FUND TOTAL	\$83,464

SUPPORT SYSTEMS 0837

Initiative: Provides funding for Support Systems operations to provide the required state match for the federal school nutrition program.

GENERAL FUND	2004-05
All Other	\$30,000

GENERAL FUND TOTAL	\$30,000
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LEARNING SYSTEMS 0839

Initiative: Transfers one Education Team Coordinator position from the Learning Systems program to the Support Systems program.

FEDERAL EXPENDITURES	
FUND	2004-05
Positions - LEGISLATIVE COUNT	(1,000)
Personal Services	(\$83,464)

FEDERAL EXPENDITURES	
FUND TOTAL	(\$83,464)

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2004-05
GENERAL FUND	\$110,000
FEDERAL EXPENDITURES	
FUND	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$110,000
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GOVERNMENTAL ETHICS AND ELECTION PRACTICES - COMMISSION ON 0414

Initiative: Reorganizes one Counsel position to one Public Service Manager I position, 2 Registration and Reporting Officer positions to 2 Planning and Research Associate I positions and one Accountant II position to one Planning and Research Associate I position.

GENERAL FUND	2004-05
Personal Services	\$306

GENERAL FUND TOTAL	\$306
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OTHER SPECIAL REVENUE FUNDS	2004-05
Personal Services	\$2,724

OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,724
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GOVERNMENTAL ETHICS AND ELECTION PRACTICES - COMMISSION ON 0414

Initiative: Reduces funding from projected salary savings by managing position vacancies in order to maintain program costs within available resources.

GENERAL FUND	2004-05
Personal Services	(\$306)

GENERAL FUND TOTAL	(\$306)
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OTHER SPECIAL REVENUE FUNDS	2004-05
Personal Services	(\$2,724)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,724)
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ETHICS AND ELECTIONS PRACTICES, COMMISSION ON GOVERNMENTAL DEPARTMENT TOTALS

DEPARTMENT TOTALS	2004-05
GENERAL FUND	\$0
OTHER SPECIAL REVENUE FUNDS	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$0
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FINANCE AUTHORITY OF MAINE

STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653

Initiative: Reduces funding established in Public Law 2003, chapter 687 from slot machines that is no longer required due to the expected delay in the start-up of the racino operation.

OTHER SPECIAL REVENUE FUNDS	2004-05
All Other	(\$316,979)

OTHER SPECIAL REVENUE FUNDS TOTAL (\$316,979)

FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS 2004-05

OTHER SPECIAL REVENUE FUNDS (\$316,979)

DEPARTMENT TOTAL - ALL FUNDS (\$316,979)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

OFFICE OF MANAGEMENT AND BUDGET 0142

Initiative: Provides funds to reorganize one Clerk Typist II position to a Clerk Typist III position.

GENERAL FUND 2004-05
 Personal Services \$703
 All Other (\$703)

GENERAL FUND TOTAL \$0

OFFICE OF MANAGEMENT AND BUDGET 0142

Initiative: Reduces funding no longer required from salary savings resulting from position vacancies to offset the cost of a contract with the Muskie School of Public Service for staff support and process assistance services provided to implement the creation of the new department.

GENERAL FUND 2004-05
 Personal Services (\$17,752)

GENERAL FUND TOTAL (\$17,752)

OFFICE OF MANAGEMENT AND BUDGET 0142

Initiative: Provides funding for a contract with the Muskie School of Public Service for staff support and process assistance services provided to implement the creation of the new department.

GENERAL FUND 2004-05
 All Other \$279,282

GENERAL FUND TOTAL \$279,282

OFFICE OF MANAGEMENT AND BUDGET 0142

Initiative: Provides funding for the reorganization of a Public Service Manager II position from a range 30 to a range 32 and transfers the position to the Office of Management and Budget from the Bureau of Child and Family Services.

GENERAL FUND 2004-05
 Positions - LEGISLATIVE COUNT 1.000
 Personal Services \$47,133
 All Other (\$3,168)

GENERAL FUND TOTAL \$43,965

CHILD WELFARE SERVICES 0139

Initiative: Provides funding for the impact of federal audit findings in the Title IV-E program.

GENERAL FUND 2004-05
 All Other \$5,500,000

GENERAL FUND TOTAL \$5,500,000

CHILD WELFARE SERVICES 0139

Initiative: Provides funding required due to the projected status of biennial budget initiatives.

GENERAL FUND 2004-05
 All Other \$4,677,554

GENERAL FUND TOTAL \$4,677,554

BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452

Initiative: Provides funding for the reorganization of a Public Service Manager II position from a range 30 to a range 32 and transfers the position to the Office of Management and Budget from the Bureau of Child and Family Services.

GENERAL FUND 2004-05
 Positions - LEGISLATIVE COUNT (1.000)
 Personal Services (\$43,965)

GENERAL FUND TOTAL (\$43,965)

MATERNAL AND CHILD HEALTH 0191

Initiative: Provides funding for the reorganization of a Health Program Manager position to a Director of Special Projects position.

FEDERAL BLOCK GRANT FUND	2004-05
Personal Services	\$1,783
FEDERAL BLOCK GRANT FUND TOTAL	\$1,783

DRINKING WATER ENFORCEMENT 0728

Initiative: Provides funding for grants and loans for public drinking water improvements that will be matched with federal funds.

GENERAL FUND	2004-05
All Other	\$110,000
GENERAL FUND TOTAL	\$110,000

FEDERAL EXPENDITURES FUND	2004-05
All Other	\$532,740
FEDERAL EXPENDITURES FUND TOTAL	\$532,740

BUREAU OF FAMILY INDEPENDENCE - CENTRAL 0100

Initiative: Provides resources to fund the impact of sanctions related to the food stamp error rate.

GENERAL FUND	2004-05
All Other	\$600,000
GENERAL FUND TOTAL	\$600,000

GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES AND TOWNS 0130

Initiative: Provides funding in order to meet projected funding requirements for the general assistance program.

GENERAL FUND	2004-05
All Other	\$1,000,000
GENERAL FUND TOTAL	\$1,000,000

BUREAU OF MEDICAL SERVICES 0129

Initiative: Provides funding to cover a shortfall in the program.

GENERAL FUND	2004-05
All Other	\$4,693,788
GENERAL FUND TOTAL	\$4,693,788

FEDERAL EXPENDITURES FUND	2004-05
All Other	\$4,693,788
FEDERAL EXPENDITURES FUND TOTAL	\$4,693,788

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

Initiative: Provides funding to cover settlements related to the federal Centers for Medicare and Medicaid Services focus review of Medicaid provider overpayments.

GENERAL FUND	2004-05
All Other	\$3,100,000
GENERAL FUND TOTAL	\$3,100,000

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

Initiative: Provides funding required due to the projected status of biennial budget initiatives. Required federal seed of General Fund appropriations for the Medicaid Services - Mental Retardation, Mental Health Services - Child Medicaid, Mental Health Services - Community Medicaid and Mental Retardation - MaineCare programs is also reflected in the allocation to the federal medical care services program.

GENERAL FUND	2004-05
All Other	\$10,473,126
GENERAL FUND TOTAL	\$10,473,126

FEDERAL EXPENDITURES FUND	2004-05
All Other	\$48,536,480
FEDERAL EXPENDITURES FUND TOTAL	\$48,536,480

NURSING FACILITIES 0148

Initiative: Reduces funding to partially offset the cost of the disallowance of the intergovernmental transfer for fiscal years 2003-04 and 2004-05, including the

loss of General Fund undedicated revenue in fiscal year 2004-05.

GENERAL FUND	2004-05
All Other	(\$3,074,485)
GENERAL FUND TOTAL	(\$3,074,485)

MEDICAL CARE - PAYMENTS TO PROVIDERS - NON MATCH 0997

Initiative: Provides funding to offset the disallowance by the federal Centers for Medicare and Medicaid Services of federal funds for the fiscal year 2003-04 intergovernmental transfer initiative authorized by Public Law 2003, chapter 513, Part I, section 1.

GENERAL FUND	2004-05
All Other	\$2,254,087
GENERAL FUND TOTAL	\$2,254,087

OMB OPERATIONS - REGIONAL 0196

Initiative: Reduces funding no longer required from salary savings resulting from position vacancies to offset the cost of a contract with the Muskie School of Public Service for staff support and process assistance services provided to implement the creation of the new department.

GENERAL FUND	2004-05
Personal Services	(\$66,749)
GENERAL FUND TOTAL	(\$66,749)

BUREAU OF FAMILY INDEPENDENCE - CENTRAL 0100

Initiative: Reduces funding no longer required from salary savings resulting from position vacancies to offset the cost of a contract with the Muskie School of Public Service for staff support and process assistance services provided to implement the creation of the new department.

GENERAL FUND	2004-05
Personal Services	(\$14,425)
GENERAL FUND TOTAL	(\$14,425)

BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453

Initiative: Reduces funding no longer required from salary savings resulting from position vacancies to offset the cost of a contract with the Muskie School of Public Service for staff support and process assistance services provided to implement the creation of the new department.

GENERAL FUND	2004-05
Personal Services	(\$73,189)
GENERAL FUND TOTAL	(\$73,189)

BUREAU OF MEDICAL SERVICES 0129

Initiative: Reduces funding no longer required from salary savings resulting from position vacancies to offset the cost of a contract with the Muskie School of Public Service for staff support and process assistance services provided to implement the creation of the new department.

GENERAL FUND	2004-05
Personal Services	(\$58,041)
GENERAL FUND TOTAL	(\$58,041)

HEALTH - BUREAU OF 0143

Initiative: Provides funds to reorganize a Clerk Typist II position to a Senior Programmer Analyst position.

OTHER SPECIAL REVENUE FUNDS	2004-05
Personal Services	\$10,552
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,552

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS

GENERAL FUND	\$29,383,196
FEDERAL EXPENDITURES FUND	\$53,763,008
OTHER SPECIAL REVENUE FUNDS	\$10,552
FEDERAL BLOCK GRANT FUND	\$1,783

DEPARTMENT TOTAL - ALL FUNDS	\$83,158,539
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JUDICIAL DEPARTMENT

**COURTS - SUPREME,
SUPERIOR, DISTRICT AND
ADMINISTRATIVE 0063**

Initiative: Provides funds for the increase in the State Forensic Service's rates for psychiatric evaluations.

GENERAL FUND	2004-05
All Other	\$100,000
GENERAL FUND TOTAL	\$100,000

**COURTS - SUPREME,
SUPERIOR, DISTRICT AND
ADMINISTRATIVE 0063**

Initiative: Deappropriates funds not required in Public Law 2003, chapter 711.

GENERAL FUND	2004-05
All Other	(\$55,040)
GENERAL FUND TOTAL	(\$55,040)

**COURTS - SUPREME,
SUPERIOR, DISTRICT AND
ADMINISTRATIVE 0063**

Initiative: Establishes one part-time limited-period Accounting Clerk I position and one full-time limited-period Assistant Clerk position and associated All Other in order to implement a family drug court at the Lewiston drug court. A request has been made to extend these positions through fiscal year 2006-07.

FEDERAL EXPENDITURES FUND	2004-05
Personal Services	\$23,894
All Other	\$216,106
FEDERAL EXPENDITURES FUND TOTAL	\$240,000

JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2004-05
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GENERAL FUND FEDERAL EXPENDITURES FUND	\$44,960
GENERAL FUND FEDERAL EXPENDITURES FUND	\$240,000

DEPARTMENT TOTAL - ALL FUNDS	\$284,960
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**LABOR, DEPARTMENT OF
REHABILITATION SERVICES
0799**

Initiative: Provides funding to support services for people with disabilities.

GENERAL FUND	2004-05
All Other	\$2,000,000

GENERAL FUND TOTAL	\$2,000,000
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LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2004-05
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GENERAL FUND	\$2,000,000
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DEPARTMENT TOTAL - ALL FUNDS	\$2,000,000
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**PROFESSIONAL AND
FINANCIAL REGULATION,
DEPARTMENT OF**

**MANUFACTURED HOUSING
BOARD 0351**

Initiative: Provides for funding received under an agreement with the United States Department of Housing and Urban Development.

FEDERAL EXPENDITURES FUND	2004-05
All Other	\$51,957

FEDERAL EXPENDITURES FUND TOTAL	\$51,957
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PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS	2004-05
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FEDERAL EXPENDITURES FUND	\$51,957
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DEPARTMENT TOTAL - ALL FUNDS	\$51,957
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**PUBLIC SAFETY,
DEPARTMENT OF**

STATE POLICE 0291

Initiative: Reduces funding no longer needed for the State Police arbitration award in fiscal year 2004-05.

GENERAL FUND	2004-05
Personal Services	(\$596,234)

GENERAL FUND TOTAL (\$596,234)

FINGERPRINT AND BACKGROUND INFORMATION - STATE EXPENSE 0930

Initiative: Provides funding for unbudgeted retirement costs in the Administration - Public Safety program through a deappropriation in All Other in the Fingerprint and Background Information - State Expense program.

GENERAL FUND 2004-05
All Other (\$28,861)

GENERAL FUND TOTAL (\$28,861)

GAMBLING CONTROL BOARD Z002

Initiative: Reduces funding by freezing one Clerk Typist III position, one Identification Specialist II position, one Auditor II position, one State Police Sergeant position and 2 Public Safety Inspector I positions through January 1, 2006 and related costs due to delayed implementation of off-track betting slot machines in Maine.

GENERAL FUND 2004-05
Personal Services (\$487,474)
All Other (\$610,285)

GENERAL FUND TOTAL (\$1,097,759)

ADMINISTRATION - PUBLIC SAFETY 0088

Initiative: Provides funding for unbudgeted retirement costs in the Administration - Public Safety program through a deappropriation in All Other in the Fingerprint and Background Information - State Expense program.

GENERAL FUND 2004-05
Personal Services \$28,861

GENERAL FUND TOTAL \$28,861

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND 2004-05
(\$1,693,993)

DEPARTMENT TOTAL - ALL FUNDS (\$1,693,993)

SECRETARY OF STATE, DEPARTMENT OF ADMINISTRATION - MOTOR VEHICLES 0077

Initiative: Provides funding for increased costs of travel, training and general operations in the Maine Motor Vehicle Franchise Fund.

OTHER SPECIAL REVENUE FUNDS 2004-05
All Other \$25,000

OTHER SPECIAL REVENUE FUNDS TOTAL \$25,000

SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS 2004-05

OTHER SPECIAL REVENUE FUNDS \$25,000

DEPARTMENT TOTAL - ALL FUNDS \$25,000

WORKERS' COMPENSATION BOARD

ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183

Initiative: Allocates funds to extend the contract for the Worker Advocate Program through June 30, 2005.

OTHER SPECIAL REVENUE FUNDS 2004-05
All Other \$27,000

OTHER SPECIAL REVENUE FUNDS TOTAL \$27,000

WORKERS' COMPENSATION BOARD DEPARTMENT TOTALS 2004-05

OTHER SPECIAL REVENUE FUNDS \$27,000

DEPARTMENT TOTAL - ALL FUNDS	\$27,000
SECTION TOTALS	2004-05
GENERAL FUND	\$51,788,911
FEDERAL EXPENDITURES FUND	\$56,392,031
OTHER SPECIAL REVENUE FUNDS	(\$2,465,219)
FEDERAL BLOCK GRANT FUND	\$1,783
MAINE MILITARY AUTHORITY ENTERPRISE FUND	\$63,241,731
SECTION TOTAL - ALL FUNDS	\$168,959,237

PART B**Sec. B-1. Appropriations and allocations.**

There are appropriated and allocated from the various funds for the fiscal year ending June 30, 2005, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
REVENUE SERVICES - BUREAU OF 0002

GENERAL FUND	2004-05
Personal Services	\$7,238
All Other	(\$7,238)

GENERAL FUND TOTAL	\$0
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CENTRAL SERVICES - PURCHASES 0004
POSTAL, PRINTING AND SUPPLY FUND

Personal Services	\$18,890
All Other	(\$11,198)

POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$7,692
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STATE CONTROLLER - OFFICE OF THE 0056

GENERAL FUND	2004-05
Personal Services	\$17,184
All Other	(\$17,184)

GENERAL FUND TOTAL	\$0
BUILDINGS AND GROUNDS OPERATIONS 0080	
GENERAL FUND	2004-05
Personal Services	\$34,993
All Other	(\$34,993)
GENERAL FUND TOTAL	\$0
INFORMATION SERVICES 0155	
OFFICE OF INFORMATION SERVICES FUND	2004-05
Personal Services	\$8,320
All Other	(\$8,320)

OFFICE OF INFORMATION SERVICES FUND TOTAL	\$0
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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	\$0
OFFICE OF INFORMATION SERVICES FUND	\$0
POSTAL, PRINTING AND SERVICES FUND	\$7,692

DEPARTMENT TOTAL - ALL FUNDS	\$7,692
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF
OFFICE OF THE COMMISSIONER 0401

GENERAL FUND	2004-05
Personal Services	\$6,015
All Other	(\$6,015)

GENERAL FUND TOTAL	\$0
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$0
BAXTER STATE PARK AUTHORITY	
BAXTER STATE PARK AUTHORITY 0253	
OTHER SPECIAL REVENUE FUNDS	2004-05
Personal Services	\$2,239
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,239
BAXTER STATE PARK AUTHORITY DEPARTMENT TOTALS OTHER SPECIAL REVENUE FUNDS	2004-05 \$2,239
DEPARTMENT TOTAL - ALL FUNDS	\$2,239
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	
OFFICE OF MANAGEMENT AND BUDGET 0164	
GENERAL FUND	2004-05
Personal Services	\$8,525
All Other	(\$8,525)
GENERAL FUND TOTAL	\$0
OFFICE OF SUBSTANCE ABUSE 0679	
GENERAL FUND	2004-05
Personal Services	\$5,136
All Other	(\$5,136)
GENERAL FUND TOTAL	\$0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS) DEPARTMENT TOTALS	2004-05
GENERAL FUND	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$0
CONSERVATION, DEPARTMENT OF GEOLOGICAL SURVEY 0237	
GENERAL FUND	2004-05
Personal Services	\$6,790
All Other	(\$6,790)
GENERAL FUND TOTAL	\$0
OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224	
OTHER SPECIAL REVENUE FUNDS	2004-05
Personal Services	\$4,088
All Other	(\$4,088)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0
DIVISION OF FOREST PROTECTION 0232	
GENERAL FUND	2004-05
Personal Services	\$88,810
GENERAL FUND TOTAL	\$88,810
CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2004-05
GENERAL FUND	\$88,810
OTHER SPECIAL REVENUE FUNDS	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$88,810
CORRECTIONS, DEPARTMENT OF CORRECTIONAL MEDICAL SERVICES FUND 0286	
GENERAL FUND	2004-05
Personal Services	\$11,472
All Other	(\$11,472)
GENERAL FUND TOTAL	\$0

CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS	2004-05	GENERAL FUND TOTAL	\$0
GENERAL FUND	\$0	LEARNING SYSTEMS 0839	
DEPARTMENT TOTAL - ALL FUNDS	\$0	FEDERAL EXPENDITURES FUND	2004-05
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF MILITARY TRAINING AND OPERATIONS 0108		Personal Services	\$15,911
FEDERAL EXPENDITURES FUND	2004-05	FEDERAL EXPENDITURES FUND TOTAL	\$15,911
Personal Services	\$5,193	EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	2004-05
FEDERAL EXPENDITURES FUND TOTAL	\$5,193	GENERAL FUND	\$0
ADMINISTRATION - DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 0109		FEDERAL EXPENDITURES FUND	\$15,911
FEDERAL EXPENDITURES FUND	2004-05	DEPARTMENT TOTAL - ALL FUNDS	\$15,911
Personal Services	\$1,162	ENVIRONMENTAL PROTECTION, DEPARTMENT OF REMEDICATION AND WASTE MANAGEMENT 0247	
All Other	\$172	FEDERAL EXPENDITURES FUND	2004-05
FEDERAL EXPENDITURES FUND TOTAL	\$1,334	Personal Services	\$25,454
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS	2004-05	All Other	\$562
FEDERAL EXPENDITURES FUND	\$6,527	FEDERAL EXPENDITURES FUND TOTAL	\$26,016
DEPARTMENT TOTAL - ALL FUNDS	\$6,527	OTHER SPECIAL REVENUE FUNDS	2004-05
EDUCATION, DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS 0838		Personal Services	\$10,226
GENERAL FUND	2004-05	All Other	\$225
Personal Services	\$27,408	OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,451
All Other	(\$27,408)	LAND AND WATER QUALITY 0248	
		OTHER SPECIAL REVENUE FUNDS	2004-05
		Personal Services	\$6,256
		All Other	\$137
		OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,393

ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251		Personal Services	\$1,334
		All Other	(\$1,334)
OTHER SPECIAL REVENUE FUNDS	2004-05	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0
Personal Services	\$21,830	EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2004-05
All Other	\$403	GENERAL FUND FEDERAL EXPENDITURES FUND	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$22,233	OTHER SPECIAL REVENUE FUNDS	\$0
MAINE ENVIRONMENTAL PROTECTION FUND 0421		DEPARTMENT TOTAL - ALL FUNDS	\$11,136
OTHER SPECIAL REVENUE FUNDS	2004-05	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	
Personal Services	\$5,969	BUREAU OF FAMILY INDEPENDENCE - CENTRAL 0100	
All Other	\$132	FEDERAL EXPENDITURES FUND	2004-05
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,101	Personal Services	\$3,250
ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2004-05	All Other	(\$3,250)
FEDERAL EXPENDITURES FUND	\$26,016	FEDERAL EXPENDITURES FUND TOTAL	\$0
OTHER SPECIAL REVENUE FUNDS	\$45,178	BUREAU OF MEDICAL SERVICES 0129	
DEPARTMENT TOTAL - ALL FUNDS	\$71,194	GENERAL FUND	2004-05
EXECUTIVE DEPARTMENT STATE PLANNING OFFICE 0082		Personal Services	\$8,414
GENERAL FUND	2004-05	All Other	(\$8,414)
Personal Services	\$8,769	GENERAL FUND TOTAL	\$0
All Other	(\$8,769)	FEDERAL EXPENDITURES FUND	2004-05
GENERAL FUND TOTAL	\$0	Personal Services	\$6,339
FEDERAL EXPENDITURES FUND	2004-05	All Other	(\$6,339)
Personal Services	\$11,136	FEDERAL EXPENDITURES FUND TOTAL	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$11,136	CHILD WELFARE SERVICES 0139	
OTHER SPECIAL REVENUE FUNDS	2004-05	FEDERAL EXPENDITURES FUND	2004-05

Personal Services	\$1,262	All Other	(\$544)
All Other	(\$1,262)		
<hr/>		<hr/>	
FEDERAL EXPENDITURES		FEDERAL BLOCK GRANT FUND	
FUND TOTAL	\$0	TOTAL	\$0
ELDER AND ADULT SERVICES - BUREAU OF 0140		FOSTER CARE 0137	
FEDERAL EXPENDITURES FUND	2004-05	FEDERAL EXPENDITURES FUND	2004-05
Personal Services	\$13,222	Personal Services	\$828
All Other	(\$13,222)	All Other	(\$828)
<hr/>		<hr/>	
FEDERAL EXPENDITURES		FEDERAL EXPENDITURES	
FUND TOTAL	\$0	FUND	\$0
OFFICE OF MANAGEMENT AND BUDGET 0142		HEALTH - BUREAU OF 0143	
FEDERAL EXPENDITURES FUND	2004-05	FEDERAL EXPENDITURES FUND	2004-05
Personal Services	\$5,187	Personal Services	\$2,472
All Other	(\$5,187)	All Other	(\$2,472)
<hr/>		<hr/>	
FEDERAL EXPENDITURES		FEDERAL EXPENDITURES	
FUND TOTAL	\$0	FUND TOTAL	\$0
DISABILITY DETERMINATION - DIVISION OF 0208		HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS	2004-05
FEDERAL EXPENDITURES FUND	2004-05	GENERAL FUND	\$0
Personal Services	\$3,849	FEDERAL EXPENDITURES FUND	\$0
All Other	(\$3,849)	FEDERAL BLOCK GRANT FUND	\$0
<hr/>		<hr/>	
FEDERAL EXPENDITURES		DEPARTMENT TOTAL - ALL FUNDS	\$0
FUND TOTAL	\$0		
BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452		INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF RESOURCE MANAGEMENT SERVICES - IF&W 0534	
GENERAL FUND	2004-05	GENERAL FUND	2004-05
Personal Services	\$5,692	Personal Services	\$4,061
All Other	(\$5,692)	All Other	(\$4,061)
<hr/>		<hr/>	
GENERAL FUND TOTAL	\$0	GENERAL FUND TOTAL	\$0
COMMUNITY SERVICES CENTER 0845		FEDERAL EXPENDITURES FUND	2004-05
FEDERAL BLOCK GRANT FUND	2004-05	Personal Services	\$2,843
Personal Services	\$544		

FEDERAL EXPENDITURES FUND TOTAL	\$2,843	OTHER SPECIAL REVENUE FUNDS Personal Services	2004-05 \$1,224
OTHER SPECIAL REVENUE FUNDS Personal Services	2004-05 \$4,474	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,224
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,474	BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126	
ENDANGERED NONGAME OPERATIONS 0536		FEDERAL EXPENDITURES FUND Personal Services	2004-05 \$7,093
OTHER SPECIAL REVENUE FUNDS Personal Services All Other	2004-05 \$6,293 (\$6,293)	FEDERAL EXPENDITURES FUND TOTAL	\$7,093
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	EMPLOYMENT SECURITY SERVICES 0245	
ENFORCEMENT OPERATIONS - IF&W 0537		FEDERAL EXPENDITURES FUND Personal Services	2004-05 \$6,387
GENERAL FUND Personal Services All Other	2004-05 \$15,089 (\$15,089)	FEDERAL EXPENDITURES FUND TOTAL	\$6,387
GENERAL FUND TOTAL	\$0	OTHER SPECIAL REVENUE FUNDS Personal Services	2004-05 \$250
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS	2004-05	OTHER SPECIAL REVENUE FUNDS TOTAL	\$250
GENERAL FUND	\$0	GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842	
FEDERAL EXPENDITURES FUNDS	\$2,843	GENERAL FUND Personal Services All Other	2004-05 \$653 (\$653)
OTHER SPECIAL REVENUE FUNDS	\$4,474	GENERAL FUND TOTAL	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$7,317	EMPLOYMENT SERVICES ACTIVITY 0852	
LABOR, DEPARTMENT OF ADMINISTRATION - LABOR 0030		FEDERAL EXPENDITURES FUND Personal Services	2004-05 \$16,561
FEDERAL EXPENDITURES FUND Personal Services	2004-05 \$17,743	FEDERAL EXPENDITURES FUND TOTAL	\$16,561
FEDERAL EXPENDITURES FUND TOTAL	\$17,743	LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2004-05

GENERAL FUND	\$0	GENERAL FUND	2004-05
FEDERAL EXPENDITURES		Personal Services	\$891
FUND	\$47,784	All Other	(\$891)
OTHER SPECIAL REVENUE			
FUNDS	\$1,474	GENERAL FUND TOTAL	\$0
DEPARTMENT TOTAL -		MUSEUM, MAINE STATE	
ALL FUNDS	\$49,258	DEPARTMENT TOTALS	2004-05
		GENERAL FUND	\$0
MARINE RESOURCES,			
DEPARTMENT OF		DEPARTMENT TOTAL -	
BUREAU OF RESOURCE		ALL FUNDS	\$0
MANAGEMENT 0027			
OTHER SPECIAL REVENUE		PROFESSIONAL AND	
FUNDS	2004-05	FINANCIAL REGULATION,	
Personal Services	\$11,479	DEPARTMENT OF	
All Other	(\$11,479)	OFFICE OF CONSUMER	
		CREDIT REGULATION 0091	
		OTHER SPECIAL REVENUE	
OTHER SPECIAL REVENUE		FUNDS	2004-05
FUNDS TOTAL	\$0	Personal Services	\$7,881
		All Other	\$87
MARINE PATROL -			
BUREAU OF 0029		OTHER SPECIAL REVENUE	
GENERAL FUND	2004-05	FUNDS TOTAL	\$7,968
Personal Services	\$54,508		
All Other	(\$54,508)	FINANCIAL INSTITUTIONS -	
		BUREAU OF 0093	
GENERAL FUND TOTAL	\$0	OTHER SPECIAL REVENUE	
		FUNDS	2004-05
DIVISION OF		Personal Services	\$7,874
ADMINISTRATIVE SERVICES		All Other	\$38
0258			
GENERAL FUND	2004-05	OTHER SPECIAL REVENUE	
Personal Services	\$6,998	FUNDS TOTAL	\$7,912
All Other	(\$6,998)		
		DENTAL EXAMINERS -	
GENERAL FUND TOTAL	\$0	BOARD OF 0384	
		OTHER SPECIAL REVENUE	
MARINE RESOURCES,		FUNDS	2004-05
DEPARTMENT OF		Personal Services	\$1,040
DEPARTMENT TOTALS	2004-05		
GENERAL FUND	\$0	OTHER SPECIAL REVENUE	
OTHER SPECIAL REVENUE		FUNDS TOTAL	\$1,040
FUNDS	\$0		
		PROFESSIONAL AND	
DEPARTMENT TOTAL -		FINANCIAL REGULATION,	
ALL FUNDS	\$0	DEPARTMENT OF	
		DEPARTMENT TOTALS	2004-05
MUSEUM, MAINE STATE		OTHER SPECIAL REVENUE	
MAINE STATE MUSEUM 0180		FUNDS	\$16,920

DEPARTMENT TOTAL - ALL FUNDS	\$16,920
PUBLIC SAFETY, DEPARTMENT OF ADMINISTRATION - PUBLIC SAFETY 0088	
GENERAL FUND	2004-05
Personal Services	\$3,936
All Other	(\$531)
GENERAL FUND TOTAL	\$3,405
OTHER SPECIAL REVENUE FUNDS	2004-05
Personal Services	\$10,477
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,477
CAPITOL SECURITY - BUREAU OF 0101	
GENERAL FUND	2004-05
Personal Services	\$32,018
GENERAL FUND TOTAL	\$32,018
STATE POLICE 0291	
GENERAL FUND	2004-05
Personal Services	\$64,200
All Other	(\$60,687)
GENERAL FUND TOTAL	\$3,513
FINGERPRINT AND BACKGROUND INFORMATION - STATE EXPENSE 0930	
GENERAL FUND	2004-05
Personal Services	(\$3,405)
All Other	(\$35,531)
GENERAL FUND TOTAL	(\$38,936)
PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2004-05
GENERAL FUND	\$0
OTHER SPECIAL REVENUE FUNDS	\$10,477

DEPARTMENT TOTAL - ALL FUNDS	\$10,477
SECRETARY OF STATE, DEPARTMENT OF ADMINISTRATION - ARCHIVES 0050	
GENERAL FUND	2004-05
Personal Services	\$1,999
All Other	(\$1,999)
GENERAL FUND TOTAL	\$0
SECRETARY OF STATE, DEPARTMENT OF THE DEPARTMENT TOTALS	2004-05
GENERAL FUND	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0
TRANSPORTATION, DEPARTMENT OF MOTOR TRANSPORT SERVICE 0347	
HIGHWAY GARAGE FUND	2004-05
Personal Services	\$32,783
All Other	(\$32,783)
HIGHWAY GARAGE FUND TOTAL	\$0
RAILROAD ASSISTANCE PROGRAM 0350	
FEDERAL EXPENDITURES FUND	2004-05
Personal Services	\$44
FEDERAL EXPENDITURES FUND TOTAL	\$44
HIGHWAY AND BRIDGE IMPROVEMENT 0406	
FEDERAL EXPENDITURES FUND	2004-05
Personal Services	\$7,260
FEDERAL EXPENDITURES FUND TOTAL	\$7,260

**TRANSPORTATION SERVICES
0443**

FEDERAL EXPENDITURES FUND	2004-05
Personal Services	\$1,181
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FEDERAL EXPENDITURES FUND TOTAL	\$1,181
TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS	2004-05
FEDERAL EXPENDITURES FUND	\$8,485
HIGHWAY GARAGE FUND	\$0
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DEPARTMENT TOTAL - ALL FUNDS	\$8,485
SECTION TOTALS	2004-05
GENERAL FUND	\$88,810
FEDERAL EXPENDITURES FUND	\$118,702
OTHER SPECIAL REVENUE FUNDS	\$80,762
FEDERAL BLOCK GRANT FUND	\$0
HIGHWAY GARAGE FUND	\$0
POSTAL, PRINTING AND SUPPLY FUND	\$7,692
<hr/>	
SECTION TOTAL - ALL FUNDS	\$295,966

PART C

Sec. C-1. PL 2003, c. 673, Pt. BB, §3 is amended to read:

Sec. BB-3. Limit on transfers to circuit breaker reserve. Notwithstanding the Maine Revised Statutes, Title 36, section 6203-A, the State Tax Assessor may certify transfers to the circuit breaker reserve up to and not to exceed a total of ~~\$24,742,857~~ \$26,777,647 in fiscal year 2004-05.

Sec. C-2. Health Reform Reserve Fund; lapsed balances. Notwithstanding any other provision of law, \$374,368 of the unencumbered balance forward in fiscal year 2003-04 in the Health Reform Reserve Fund account in the Department of Administrative and Financial Services lapses to the General Fund in fiscal year 2004-05.

Sec. C-3. Salary Plan; lapsed balances. Notwithstanding any other provision of law, \$201,698 from the General Fund Compensation and Benefit

Plan account in the Department of Administrative and Financial Services lapses to the General Fund on June 30, 2005.

Sec. C-4. Calculation and transfer. Notwithstanding any other provision of law, the State Budget Officer shall calculate and transfer the amount of allocation in Part A, section 1 that applies against each Other Special Revenue funds account for the affected departments and agencies as an offset to previous statewide measures enacted in Public Law 2003, chapter 20, Part B that deallocated funds from savings in the cost of health insurance, increased attrition, extending the amortization schedule of the unfunded liability and postponing merit increases and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2004-05. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 15, 2005.

Sec. C-5. Transfer of excess equity of State Retiree Health Insurance Fund. Notwithstanding any other provision of law, the State Controller shall transfer any excess equity of the State Retiree Health Insurance Fund associated with General Fund contributions not previously identified for transfer, Other Special Revenue funds contributions and Enterprise Fund contributions to the General Fund Compensation and Benefit Plan account within the Department of Administrative and Financial Services. Sixty percent in excess equity associated with the Highway Fund must be transferred to the Highway Fund Compensation and Benefit Plan account within the Department of Administrative and Financial Services and the remaining forty percent transferred to the Highway Fund as unallocated surplus. Any other excess equity must be transferred to the fund or entity of origin by June 30, 2005.

Sec. C-6. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, Office of the Chief Information Officer may enter into financing arrangements in fiscal years 2004-05, 2005-06 and 2006-07 for the acquisition of a statewide accounting and purchasing system, including software, hardware and peripherals, and contractual services associated with the implementation and deployment of the system. The financing agreements may not exceed \$10,000,000 in principal costs, and no financing arrangement may exceed 5 years in duration. The interest rate may not exceed 7%. The annual principal and interest costs must be paid from the appropriate

line category allocations in the Information Services account.

PART D

Sec. D-1. Transfer from unappropriated surplus at close of fiscal year 2004-05. Notwithstanding any other provision of law, at the close of fiscal year 2004-05 the State Controller shall transfer up to \$8,122,000 available from the unappropriated surplus of the General Fund to the Baxter Compensation Authority account in the General Fund after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made and as the next priority after the transfers required pursuant to the Maine Revised Statutes, Title 5, sections 1507, 1511, 1513 and 1517.

Sec. D-2. Purpose. Transfers made to the Baxter Compensation Authority pursuant to this Part must be expended for claims of former students of the Governor Baxter School for the Deaf and the Maine School for the Deaf.

Sec. D-3. Transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the amount transferred pursuant to this Part is considered an adjustment to appropriations in fiscal year 2005-06. These funds may be allotted by financial order upon recommendation of the State Budget Officer and approval of the Governor.

PART E

Sec. E-1. Maine Microenterprise Initiative Fund. Notwithstanding any other provision of law, \$315,000 of the unencumbered balance forward in fiscal year 2003-04 in the Maine Microenterprise Initiative Fund account in the Department of Economic and Community Development lapses to the General Fund in fiscal year 2004-05.

PART F

Sec. F-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$2,258,474 from the General Purpose Aid for Local Schools account to the unappropriated surplus of the General Fund on or before June 30, 2005.

PART G

Sec. G-1. Working capital advance. The State Controller is authorized to immediately advance \$108,000 from the General Fund unappropriated surplus to the Maine National Guard Education Assistance Pilot Program, Other Special Revenue

Funds account within the Department of Defense, Veterans and Emergency Management to provide cash necessary for current expenditures of the tuition assistance program. These funds may be allotted by financial order upon recommendation of the State Budget Officer and approval by the Governor. These funds must be returned to the General Fund unappropriated surplus on or before June 30, 2006. The State Controller shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs within 30 days of making any working capital advance for this purpose.

Sec. G-2. Transfer of buildings and property located at the former Loring Air Force Base. Notwithstanding any other provision of law, the Department of Administrative and Financial Services is authorized to acquire up to 10 buildings, appurtenant real estate and other interests in real property at the Loring Air Force Base in Limestone from the Loring Development Authority on such terms and conditions considered to be in the best interest of the State of Maine by the Commissioner of Administrative and Financial Services. The land, rights and buildings so acquired must be sufficient to support the current and future operations of the Maine Military Authority and other tenants of the property.

Oversight and management of the facilities must be delegated to the Bureau of General Services, which has authority to negotiate and enter into leases that are most conducive to operations of the Maine Military Authority and other tenants considered suitable by the Bureau of General Services. Current leases and contracts relating to the facilities or services rendered at the facilities must be assigned to the Bureau of General Services.

The Commissioner of Administrative and Financial Services shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 30, 2006 on the terms of transfer and the terms and conditions of the Bureau of General Services' oversight and management of the facility.

Sec. G-3. Unexpended funds. The Department of Defense, Veterans and Emergency Management is authorized to expend \$337,949 of unencumbered funds in the state matching Disaster Assistance - MEMA account from closeouts of previous federally funded disaster relief and to make those funds available to be used as state matching funds to eligible municipalities as required under the federal-state agreement to administer relief for the current disaster identified as "FEMA-1508-DR." These funds may be allotted by financial order upon recommendation of the State Budget Officer and approval by the Governor.

PART H

Sec. H-1. Child Welfare Services; lapsed balances. Notwithstanding any other provision of law, \$240,137 of the unencumbered balance in fiscal year 2004-05 in the Child Welfare Services General Fund account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2004-05.

Sec. H-2. Disproportionate Share - Bangor Mental Health Institute; lapsed balances. Notwithstanding any other provision of law, \$130,874 of the unencumbered balance in fiscal year 2004-05 in the Disproportionate Share - Bangor Mental Health Institute account in the Department of Health and Human Services lapses to the General Fund in fiscal year 2004-05.

PART I

Sec. I-1. PL 2003, c. 51, Pt. H, §7, as amended by PL 2003, c. 513, Part I, §1, is further amended to read:

Sec. H-7. Intergovernmental transfer. The Commissioner of Administrative and Financial Services shall ~~annually~~ establish the amount that must be transferred from the City of Portland as an intergovernmental transfer. The amounts that must be transferred to the State as undedicated General Fund revenue from the City of Portland must be \$1,000,000 in fiscal year 2002-03 and must be at least \$3,254,528 in fiscal year 2003-04 ~~and at least \$2,544,709 in fiscal year 2004-05.~~

PART J

Sec. J-1. 35-A MRSA §116, sub-§8, ¶C-1, as amended by PL 2003, c. 272, §2, is further amended to read:

C-1. Except as specified in this subsection, funds that are not expended at the end of a fiscal year do not lapse but must be carried forward to be expended for the purposes specified in this section in succeeding fiscal years; but, with the exception of funds carried forward from fiscal year ~~2002-03~~ 2004-05 and fiscal year ~~2003-04~~ 2005-06 for use in the following fiscal year, unexpended funds in excess of 10% of the total annual assessment authorized in this section must, at the option of the Public Advocate, either be presented to the Legislature in accordance with paragraph A for reallocation and expenditure or used to reduce the utility assessment in the following fiscal year. In the case of funds carried forward from fiscal year ~~2002-03~~ 2004-05 and fiscal year ~~2003-04~~ 2005-06 for use in the following fiscal year, 100% of these funds may be

expended for the purposes specified in this section.

PART K

Sec. K-1. Carrying Account - Inland Fisheries and Wildlife. On or before June 30, 2005, the State Controller shall transfer \$100,000 from the Carrying Balances - IF&W General Fund account to the Licensing and Registration General Fund account in the Department of Inland Fisheries and Wildlife to support costs associated with the transfer of the MOSES program from MCI to the Department of Administrative and Financial Services, Bureau of Information Services.

Sec. K-2. Savings Fund - Inland Fisheries and Wildlife. On or before June 30, 2005, the State Controller shall transfer \$248,501 from the unappropriated surplus of the General Fund to the Savings Fund General Fund account within the Department of Inland Fisheries and Wildlife.

PART L

Sec. L-1. 5 MRSA §1541, sub-§3, as amended by PL 1979, c. 312, §2, is further amended to read:

3. Audit. To audit and approve bills, invoices, accounts, payrolls and all other evidences of claims, demands or charges against the State Government; and to determine the regularity, legality and correctness of such claims, demands or charges. The State Controller may elect to audit electronically based systems for adequate safeguards and procedural controls. Notwithstanding any other provision of law, the State Controller may engage through sole source contracts auditors, accountants and investigators the State Controller considers necessary for special audits, financial audits and investigations to monitor and ensure adherence to contracts and to ensure proper financial controls. This subsection may not be construed to limit the powers and duties conferred and imposed by law upon the State Auditor as provided in Title 5, chapter 11;

PART M

Sec. M-1. 22 MRSA §3174-G, sub-§1, ¶C, as amended by PL 2003, c. 469, Pt. A, §5 and affected by c. 673, Pt. Y, §3, is repealed and the following enacted in its place:

C. A qualified elderly or disabled person when the person's family income is equal to or below 100% of the nonfarm income official poverty line;

Sec. M-2. Effective date. This Part takes effect April 1, 2005.

PART N

Sec. N-1. PL 2003, c. 673, Pt. J, §5 is amended to read:

Sec. J-5. Division of Forest Fire Control; lapsed balances. Notwithstanding any other provision of law, ~~\$193,241~~ \$282,051 of the unencumbered balance forward in fiscal year 2004-05 in the Division of Forest Fire Control, General Fund - carrying account in the Department of Conservation lapses to the General Fund in fiscal year 2004-05.

PART O

Sec. O-1. 5 MRSA §943, sub-§1, ¶F-1, as enacted by PL 1995, c. 560, Pt. G, §3, is repealed and the following enacted in its place:

F-1. Deputy Commissioner;

Sec. O-2. 26 MRSA §1401-B, sub-§1, ¶B, as enacted by PL 1995, c. 560, Pt. G, §15, is amended to read:

B. The commissioner shall appoint to serve at the commissioner's pleasure:

- (1) Assistant to the Commissioner;
- (2) Assistant to the Commissioner for Public Affairs;
- (3) ~~Director, Grants Management~~ Deputy Commissioner;
- (4) Director, Bureau of Labor Standards;
- (5) Beginning April 15, 1996, Executive Director, Bureau of Employment Services;
- (6) Executive Director, Office of Operations; and
- (7) Director, Bureau of Rehabilitation Services.

PART P

Sec. P-1. Transfer to reserve for future needs. On or before June 30, 2005, the State Controller shall transfer \$23,753,882 from the unappropriated surplus of the General Fund to a General Fund reserve account to offset future funding needs that include: \$16,353,882 for the expansion of the Maine Residents Property Tax Program by Public Law 2005, chapter 2; \$5,000,000 for future collective bargaining costs; and \$2,400,000 for the Maine Clean Election Fund. The State Controller shall transfer

\$2,400,000 from the reserve account on or before January 1, 2006 to the Maine Clean Election Fund. The State Controller may transfer \$5,000,000 from the reserve account no later than June 30, 2006 to the General Fund salary plan upon ratification of a collective bargaining agreement. The remaining balance in the reserve account must be transferred to the unappropriated surplus of the General Fund no later than June 30, 2006.

PART Q

Sec. Q-1. Transfer of funds; General Fund unappropriated surplus to Help America Vote Act 2002 account, Secretary of State.

Notwithstanding the provisions of any other law, by June 30, 2005, the State Controller shall transfer \$392,206 from General Fund unappropriated surplus to the Help America Vote Act 2002 Other Special Revenue Funds account within the Department of the Secretary of State, Bureau of Administrative Services and Corporations program.

Sec. Q-2. Appropriations and allocations.

The following appropriations and allocations are made.

**SECRETARY OF STATE,
DEPARTMENT OF**

**BUREAU OF
ADMINISTRATIVE SERVICES
AND CORPORATIONS 0692**

Initiative: Provides funding for development of a statewide centralized voter registration system and electronic voting systems in each polling place for persons with disabilities in accordance with the federal Help America Vote Act of 2002.

**OTHER SPECIAL REVENUE
FUNDS**

All Other	2004-05 \$392,206
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$392,206
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**ELECTIONS AND
COMMISSIONS 0693**

Initiative: Provides funding for development of a statewide centralized voter registration system and electronic voting systems in each polling place for persons with disabilities in accordance with the federal Help America Vote Act of 2002.

**FEDERAL EXPENDITURES
FUND**

All Other	2004-05 \$97,577
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Capital Expenditures	\$7,352,423
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FEDERAL EXPENDITURES FUND TOTAL	\$7,450,000
SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS	2004-05
FEDERAL EXPENDITURES FUND	\$7,450,000
OTHER SPECIAL REVENUE FUNDS	\$392,206
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DEPARTMENT TOTAL - ALL FUNDS	\$7,842,206

PART R

Sec. R-1. Appropriations and allocations.
The following appropriations and allocations are made.

**AGRICULTURE, FOOD AND
RURAL RESOURCES,
DEPARTMENT OF**

Food Assistance Program 0816

Initiative: Provides funding to be combined with existing resources to purchase a used forklift for the Temporary Emergency Food Assistance Program.

General Fund	2004-05
All Other	\$1,200

GENERAL FUND TOTAL	<hr/> \$1,200
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**Division of Market and
Production Development 0833**

Initiative: Provides funding to be used for the administrative costs of Maine's Senior Farm Share program.

General Fund	2004-05
All Other	\$30,800

GENERAL FUND TOTAL	<hr/> \$30,800
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**AGRICULTURE, FOOD AND
RURAL RESOURCES,
DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND	2004-05
	\$32,000

DEPARTMENT TOTAL - ALL FUNDS	<hr/> \$32,000
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PART S

Sec. S-1. Transfer of funds; General Fund unappropriated surplus to Other Special Revenue funds, Department of Inland Fisheries and Wildlife. Notwithstanding the provisions of Public Law 2003, chapter 20, Part D, sections 3, 6 and 9 and any other provision of law, at the close of fiscal year 2004-05, the State Controller shall transfer the following amounts to the specified Other Special Revenue funds programs within the Department of Inland Fisheries and Wildlife from the unappropriated surplus of the General Fund: \$7,985 to the Maine Wildlife Park Fund; \$1,884 to the Fisheries and Hatcheries Operations - Lake and River Protection Fund; \$12,878 to the Enforcement Operations - Lake and River Protection Fund; \$1,675 to the Public Information and Education - Lake and River Protection Fund; \$2,558 to Resource Management - Land; and \$2,489 to the Maine Outdoor Heritage Fund.

PART T

Sec. T-1. Transfer of funds; General Fund unappropriated surplus to Callahan Mine Site Restoration, Department of Transportation. Notwithstanding the provisions of any other law, by June 30, 2005, the State Controller shall transfer \$750,000 from General Fund unappropriated surplus to the Callahan Mine Site Restoration, Other Special Revenue funds program within the Department of Transportation.

Sec. T-2. Appropriations and allocations.
The following appropriations and allocations are made.

**TRANSPORTATION,
DEPARTMENT OF**

Callahan Mine Site Restoration

Initiative: Allocates funds for the newly established Callahan Mine Site Restoration program.

Other Special Revenue Funds	2004-05
Personal Services	\$350,000
All Other	\$400,000

OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$750,000
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Emergency clause. Except as otherwise provided, in view of the emergency cited in the preamble, this Act takes effect when approved.

Effective March 11, 2005, unless otherwise indicated.

CHAPTER 4

H.P. 27 - L.D. 24

An Act To Provide for the Efficient Administration of Family Development Accounts

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 10 MRSA §1079, sub-§1, as amended by PL 2001, c. 417, §17 and PL 2003, c. 689, Pt. B, §6, is further amended to read:

1. Committee membership. The committee consists of 12 members as follows:

A. Four members appointed by the Governor, including one representative of the Maine State Housing Authority, one representative of the Department of Health and Human Services and 2 representatives of financial institutions participating in the program;

B. Four members appointed by the Speaker of the House of Representatives, including one person who is an account holder or is eligible to be an account holder, 2 representatives of contributors of matching funds to the program and one representative of a community development organization; and

C. Four members appointed by the President of the Senate, including one representative of a contributor of matching funds to the program, one representative of a statewide community development foundation, one person who is an account holder or is eligible to be an account holder and one representative of a community development organization.

Members from state departments serve at the pleasure of their appointing authorities. All other members serve 3-year terms and may continue to serve beyond their terms until their successors are appointed ~~but may not be appointed to subsequent consecutive terms.~~ If a vacancy occurs before a term has expired, the vacancy must be filled for the remainder of the unexpired term by the authority who made the original appointment. If a member is absent for 2 consecutive meetings and has not been excused by the chair from

either meeting, the committee may remove the member by majority vote.

Sec. 2. 10 MRSA §1079, sub-§6, as enacted by PL 1997, c. 518, §2, is amended to read:

6. Voluntary service. Members of the committee, ~~except members representing account holders,~~ serve without compensation or reimbursement for expenses.

See title page for effective date.

CHAPTER 5

H.P. 77 - L.D. 101

An Act To Amend the Membership of the InforME Board

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, this legislation concerns the membership of the InforME Board, which will deal with significant issues prior to July 1, 2005; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 1 MRSA §534, sub-§1, ¶D, as enacted by PL 1997, c. 713, §1, is amended to read:

D. ~~Three~~ Two members from user associations of a statewide character appointed by the Governor. After the initial appointments, the Governor shall appoint user association members from a list of not less than 6 user association representatives compiled by the board. No 2 members appointed pursuant to this paragraph may represent the same user association. The terms for the members appointed pursuant to this paragraph are for a period of 3 years, except initially, when terms are for one, 2 and 3 years respectively;

Sec. 2. 1 MRSA §534, sub-§1, ¶¶H and I, as enacted by PL 1997, c. 713, §1, are amended to read:

H. A representative of the membership or staff of the Judicial Department, appointed by the Chief Justice of the Supreme Judicial Court, who serves as a nonvoting member; ~~and~~