

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from electronic originals  
(may include minor formatting differences from printed original)

**LAWS**  
**OF THE**  
**STATE OF MAINE**

**AS PASSED BY THE**

**ONE HUNDRED AND TWENTIETH LEGISLATURE**

**FIRST SPECIAL SESSION**  
**November 13, 2002 to November 14, 2002**

**ONE HUNDRED AND TWENTY-FIRST LEGISLATURE**

**FIRST REGULAR SESSION**  
**December 4, 2002 to June 14, 2003**

**THE GENERAL EFFECTIVE DATE FOR**  
**FIRST SPECIAL SESSION**  
**NON-EMERGENCY LAWS IS**  
**FEBRUARY 13, 2003**

**THE GENERAL EFFECTIVE DATE FOR**  
**FIRST REGULAR SESSION**  
**NON-EMERGENCY LAWS IS**  
**SEPTEMBER 13, 2003**

**PUBLISHED BY THE REVISOR OF STATUTES**  
**IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,**  
**TITLE 3, SECTION 163-A, SUBSECTION 4.**

---

---

**Penmor Lithographers**  
**Lewiston, Maine**  
**2003**

(1) Interim orders in actions involving the establishment, modification or enforcement of child support;

(2) Interim orders in actions involving divorce, legal separation, paternity or parental rights, including interim orders in post-judgment proceedings arising out of these actions, except that a contested motion concerning interim parental rights and responsibilities, excluding interim child support orders, may be determined by the family case management officer only if both parties consent to determination of the issue or issues in dispute by the family case management officer;

(2-A) Parental rights and responsibilities and parent-child contact orders entered pursuant to Title 19-A, section 4007, subsection 1, paragraph G, to make such orders consistent with subsequently entered orders in matters included in subparagraphs (1), (2) and (3);

(3) Final orders in any of the matters included in subparagraphs (1) and (2) when the proceeding is uncontested;

(4) Final orders in a contested proceeding when child support is the only contested issue; and

(5) Other actions assigned by the Chief Judge of the District Court.

E. Interim orders in any of the matters included in paragraph D, subparagraphs (1) ~~and~~, (2) ~~and~~ (2-A) are effective immediately and are subject to de novo review by a judge at the final hearing. Final orders in any of the matters included in paragraph D, subparagraphs (3) and (4) are subject to appellate review in the same manner as any final order of the District Court. The family case management officer shall inform the parties of the rights of review established in this paragraph.

See title page for effective date.

**CHAPTER 40**

**H.P. 978 - L.D. 1324**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government and Highway Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005**

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Allocations.** In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2004 and June 30, 2005, the following Highway Fund allocations as designated in the following tabulations are allocated. Other funds are presented for informational purposes only.

	FY 2003-04	FY 2004-05
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
Budget - Bureau of the 0055		
GENERAL FUND (Informational)		
Positions - Legislative Count	(11,000)	(11,000)
Personal Services	\$960,109	\$958,001
All Other	155,153	177,366
<b>GENERAL FUND TOTAL</b>	<b>1,115,262</b>	<b>1,135,367</b>

HIGHWAY FUND		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	69,360	72,249
All Other	8,000	8,105
<b>HIGHWAY FUND TOTAL</b>	<b>77,360</b>	<b>80,354</b>
Claims Board 0097		
HIGHWAY FUND		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	41,137	42,944
All Other	44,891	45,102
<b>HIGHWAY FUND TOTAL</b>	<b>86,028</b>	<b>88,046</b>
Buildings and Grounds Operations 0080		
GENERAL FUND (Informational)		
Positions - Legislative Count	(111,000)	(111,000)
Personal Services	5,165,908	5,290,337
All Other	5,210,362	5,333,547
<b>GENERAL FUND TOTAL</b>	<b>10,376,270</b>	<b>10,623,884</b>
HIGHWAY FUND		
Positions - Legislative Count	(18,000)	(18,000)
Personal Services	673,952	690,759
All Other	902,271	905,989
<b>HIGHWAY FUND TOTAL</b>	<b>1,576,223</b>	<b>1,596,748</b>
OTHER SPECIAL REVENUE FUNDS (Informational)		
All Other	527,816	538,374
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>527,816</b>	<b>538,374</b>
REAL PROPERTY LEASE INTERNAL SERVICE FUND (Informational)		
Positions - Legislative Count	(3,000)	(3,000)
Personal Services	185,960	191,655
All Other	21,279,639	20,655,601
<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL</b>	<b>21,465,599</b>	<b>20,847,256</b>
Bur Gen Svcs - Capital Construction and Improve Reserve Fund 0883		
HIGHWAY FUND		
All Other	664,713	669,857
<b>HIGHWAY FUND TOTAL</b>	<b>664,713</b>	<b>669,857</b>
OTHER SPECIAL REVENUE FUNDS (Informational)		
All Other	50,000	50,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>50,000</b>	<b>50,000</b>
Revenue Services - Bureau of 0002		
GENERAL FUND (Informational)		
Positions - Legislative Count	(315,000)	(315,000)
Positions - FTE Count	(0.769)	(0.769)

Personal Services	18,630,983	19,017,078
All Other	10,648,546	10,784,148
Capital Expenditures	297,000	271,000
<b>GENERAL FUND TOTAL</b>	<b>29,576,529</b>	<b>30,072,226</b>
HIGHWAY FUND		
Positions - Legislative Count	(3,000)	(3,000)
Personal Services	186,605	193,794
All Other	23,119	23,381
<b>HIGHWAY FUND TOTAL</b>	<b>209,724</b>	<b>217,175</b>
FEDERAL EXPENDITURES FUND (Informational)		
All Other	5,070	5,171
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>5,070</b>	<b>5,171</b>
OTHER SPECIAL REVENUE FUNDS (Informational)		
All Other	4,002,564	4,228,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>4,002,564</b>	<b>4,228,500</b>
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
DEPARTMENT SUMMARY - GENERAL FUND (Informational)		
Positions - Legislative Count	(437,000)	(437,000)
Positions - FTE Count	(0.769)	(0.769)
Personal Services	24,757,000	25,265,416
All Other	16,014,061	16,295,061
Capital Expenditures	297,000	271,000
<b>GENERAL FUND TOTAL</b>	<b>41,068,061</b>	<b>41,831,477</b>
DEPARTMENT SUMMARY - HIGHWAY FUND		
Positions - Legislative Count	(23,000)	(23,000)
Personal Services	971,054	999,746
All Other	1,642,994	1,652,434
<b>HIGHWAY FUND TOTAL</b>	<b>2,614,048</b>	<b>2,652,180</b>
DEPARTMENT SUMMARY - FEDERAL EXPENDITURES FUND (Informational)		
All Other	5,070	5,171
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>5,070</b>	<b>5,171</b>
DEPARTMENT SUMMARY - OTHER SPECIAL REVENUE FUNDS (Informational)		
All Other	4,580,380	4,816,874
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>4,580,380</b>	<b>4,816,874</b>
DEPARTMENT SUMMARY - REAL PROPERTY LEASE INTERNAL SERVICE FUND (Informational)		
Positions - Legislative Count	(3,000)	(3,000)

Personal Services	185,960	191,655
All Other	21,279,639	20,655,601
<b>REAL PROPERTY LEASE</b>		
<b>INTERNAL</b>		
<b>SERVICE FUND TOTAL</b>	<u>21,465,599</u>	<u>20,847,256</u>

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

Air Quality 0250

<b>GENERAL FUND (Informational)</b>		
Positions - Legislative Count	(18,000)	(18,000)
Personal Services	1,276,077	1,293,911
All Other	147,029	149,085
<b>GENERAL FUND TOTAL</b>	<u>1,423,106</u>	<u>1,442,996</u>

<b>HIGHWAY FUND</b>		
All Other	36,296	36,427
<b>HIGHWAY FUND TOTAL</b>	<u>36,296</u>	<u>36,427</u>

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

<b>DEPARTMENT SUMMARY - GENERAL FUND (Informational)</b>		
Positions - Legislative Count	(18,000)	(18,000)
Personal Services	1,276,077	1,293,911
All Other	147,029	149,085
<b>GENERAL FUND TOTAL</b>	<u>1,423,106</u>	<u>1,442,996</u>

<b>DEPARTMENT SUMMARY - HIGHWAY FUND</b>		
All Other	36,296	36,427
<b>HIGHWAY FUND TOTAL</b>	<u>36,296</u>	<u>36,427</u>

**DEPARTMENT OF PUBLIC SAFETY**

State Police 0291

<b>GENERAL FUND (Informational)</b>		
Positions - Legislative Count	(401,000)	(401,000)
Personal Services	14,125,946	14,374,107
All Other	3,387,950	3,284,235
Capital Expenditures	924,400	858,400
<b>GENERAL FUND TOTAL</b>	<u>18,438,296</u>	<u>18,516,742</u>

<b>HIGHWAY FUND</b>		
Personal Services	21,189,089	21,560,728
All Other	5,261,299	5,090,093
Capital Expenditures	1,386,600	1,287,600
<b>HIGHWAY FUND TOTAL</b>	<u>27,836,988</u>	<u>27,938,421</u>

<b>FEDERAL EXPENDITURES FUND (Informational)</b>		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	78,367	82,110
All Other	4,036	4,117
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>82,403</u>	<u>86,227</u>

<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
Positions - Legislative Count	(11,000)	(11,000)
Personal Services	707,595	731,822
All Other	185,377	189,084

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>892,972</u>	<u>920,906</u>
--	----------------	----------------

Motor Vehicle Inspection 0329

<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(13,000)	(13,000)
Personal Services	1,030,631	1,043,241
All Other	252,617	227,307
Capital Expenditures	96,000	98,000
<b>HIGHWAY FUND TOTAL</b>	<u>1,379,248</u>	<u>1,368,548</u>

Traffic Safety 0546

<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(9,000)	(9,000)
Personal Services	855,304	864,714
All Other	178,277	172,415
Capital Expenditures	14,500	52,000
<b>HIGHWAY FUND TOTAL</b>	<u>1,048,081</u>	<u>1,089,129</u>

Traffic Safety - Commercial Vehicle Enforcement 0715

<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(49,000)	(49,000)
Personal Services	3,954,372	4,020,491
All Other	437,795	418,238
Capital Expenditures	324,000	275,000
<b>HIGHWAY FUND TOTAL</b>	<u>4,716,167</u>	<u>4,713,729</u>

Administration - Public Safety 0088

<b>GENERAL FUND (Informational)</b>		
Positions - Legislative Count	(7,500)	(7,500)
Personal Services	511,691	514,441
All Other	43,323	44,289
<b>GENERAL FUND TOTAL</b>	<u>555,014</u>	<u>558,730</u>

<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(13,000)	(13,000)
Personal Services	747,165	760,272
All Other	89,622	91,071
<b>HIGHWAY FUND TOTAL</b>	<u>836,787</u>	<u>851,343</u>

<b>FEDERAL EXPENDITURES FUND (Informational)</b>		
Positions - Legislative Count	(4,000)	(4,000)
Personal Services	260,228	263,836
All Other	1,315,111	1,341,415

<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>1,575,339</u>	<u>1,605,251</u>
--	------------------	------------------

**OTHER SPECIAL REVENUE FUNDS (Informational)**

Positions - Legislative Count	(4,000)	(4,000)
Personal Services	273,569	276,588
All Other	62,077	63,205
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	335,646	339,793
Highway Safety DPS 0457		
<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(5,000)	(5,000)
Personal Services	314,254	317,315
All Other	349,447	350,658
<hr/>		
HIGHWAY FUND TOTAL	663,701	667,973
<b>FEDERAL EXPENDITURES FUND (Informational)</b>		
All Other	1,640,569	1,641,717
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	1,640,569	1,641,717
<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	53,336	55,293
All Other	290,732	296,547
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	344,068	351,840
<b>DEPARTMENT OF PUBLIC SAFETY</b>		
<b>DEPARTMENT SUMMARY - GENERAL FUND (Informational)</b>		
Positions - Legislative Count	(408,500)	(408,500)
Personal Services	14,637,637	14,888,548
All Other	3,431,273	3,328,524
Capital Expenditures	924,400	858,400
<hr/>		
GENERAL FUND TOTAL	18,993,310	19,075,472
<b>DEPARTMENT SUMMARY - HIGHWAY FUND</b>		
Positions - Legislative Count	(89,000)	(89,000)
Personal Services	28,090,815	28,566,761
All Other	6,569,057	6,349,782
Capital Expenditures	1,821,100	1,712,600
<hr/>		
HIGHWAY FUND TOTAL	36,480,972	36,629,143
<b>DEPARTMENT SUMMARY - FEDERAL EXPENDITURES FUND (Informational)</b>		
Positions - Legislative Count	(5,000)	(5,000)
Personal Services	338,595	345,946
All Other	2,959,716	2,987,249
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	3,298,311	3,333,195
<b>DEPARTMENT SUMMARY - OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
Positions - Legislative Count	(16,000)	(16,000)
Personal Services	1,034,500	1,063,703
All Other	538,186	548,836

OTHER SPECIAL REVENUE FUNDS TOTAL	1,572,686	1,612,539
<hr/>		
<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
Administration - Motor Vehicles 0077		
<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(385,000)	(385,000)
Positions - FTE Count	(0.308)	(0.308)
Personal Services	19,337,695	19,753,812
All Other	10,940,015	11,041,428
Capital Expenditures	276,325	238,373
<hr/>		
HIGHWAY FUND TOTAL	30,554,035	31,033,613
<b>FEDERAL EXPENDITURES FUND (Informational)</b>		
All Other	475,904	485,423
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	475,904	485,423
<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
<b>DEPARTMENT SUMMARY - HIGHWAY FUND</b>		
Positions - Legislative Count	(385,000)	(385,000)
Positions - FTE Count	(0.308)	(0.308)
Personal Services	19,337,695	19,753,812
All Other	10,940,015	11,041,428
Capital Expenditures	276,325	238,373
<hr/>		
HIGHWAY FUND TOTAL	30,554,035	31,033,613
<b>DEPARTMENT SUMMARY - FEDERAL EXPENDITURES FUND (Informational)</b>		
All Other	475,904	485,423
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	475,904	485,423
<b>DEPARTMENT OF TRANSPORTATION</b>		
Urban-Rural Initiative Program 0337		
<b>HIGHWAY FUND</b>		
All Other	23,467,490	23,861,893
<hr/>		
HIGHWAY FUND TOTAL	23,467,490	23,861,893
Local Bridges 0355		
<b>HIGHWAY FUND</b>		
Personal Services	628,268	658,132
All Other	98,026	99,086
Capital Expenditures	388,471	388,471
<hr/>		
HIGHWAY FUND TOTAL	1,114,765	1,145,689
<b>FEDERAL EXPENDITURES FUND (Informational)</b>		
Personal Services	563,396	591,177
All Other	802,848	818,906

Capital Expenditures	5,000,000	5,000,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>6,366,244</b>	<b>6,410,083</b>
<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
Personal Services	390,416	411,369
All Other	247,860	252,817
Capital Expenditures	1,200,000	1,200,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>1,838,276</b>	<b>1,864,186</b>
Bond Interest - Highway 0358		
<b>HIGHWAY FUND</b>		
All Other	3,022,015	2,238,506
<b>HIGHWAY FUND TOTAL</b>	<b>3,022,015</b>	<b>2,238,506</b>
Bond Retirement - Highway 0359		
<b>HIGHWAY FUND</b>		
All Other	16,015,000	12,560,000
<b>HIGHWAY FUND TOTAL</b>	<b>16,015,000</b>	<b>12,560,000</b>
Highway and Bridge Improvement 0406		
<b>GENERAL FUND (Informational)</b>		
Personal Services	182,352	190,085
<b>GENERAL FUND TOTAL</b>	<b>182,352</b>	<b>190,085</b>
<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(547,000)	(547,000)
Positions - FTE Count	(22,538)	(22,538)
Personal Services	16,842,257	17,662,751
All Other	12,230,303	12,773,409
Capital Expenditures	31,640,399	32,931,845
<b>HIGHWAY FUND TOTAL</b>	<b>60,712,959</b>	<b>63,368,005</b>
<b>FEDERAL EXPENDITURES FUND (Informational)</b>		
Personal Services	20,048,369	21,045,397
All Other	15,844,585	16,161,479
Capital Expenditures	149,030,653	149,030,653
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>184,923,607</b>	<b>186,237,529</b>
<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
All Other	1,020,000	1,040,400
Capital Expenditures	7,500,000	7,500,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>8,520,000</b>	<b>8,540,400</b>
Collector Road Program 0505		
<b>HIGHWAY FUND</b>		
Personal Services	804,171	837,356
All Other	2,044,258	2,074,810
Capital Expenditures	33,985	33,985

<b>HIGHWAY FUND TOTAL</b>	<b>2,882,414</b>	<b>2,946,151</b>
<b>FEDERAL EXPENDITURES FUND (Informational)</b>		
Personal Services	10,957	11,424
All Other	26,520	27,050
Capital Expenditures	200,000	200,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>237,477</b>	<b>238,474</b>
<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
All Other	63,750	65,025
Capital Expenditures	62,500	62,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>126,250</b>	<b>127,525</b>
Highway Maintenance 0330		
<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(131,000)	(131,000)
Positions - FTE Count	(944,000)	(944,000)
Personal Services	61,721,352	64,229,037
All Other	41,851,228	42,662,500
Capital Expenditures	13,390,450	13,984,173
<b>HIGHWAY FUND TOTAL</b>	<b>116,963,030</b>	<b>120,875,710</b>
<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
All Other	525,350	535,857
Capital Expenditures	500,000	500,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>1,025,350</b>	<b>1,035,857</b>
Traffic Service 0331		
<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(39,000)	(39,000)
Positions - FTE Count	(41,519)	(41,519)
Personal Services	3,296,174	3,442,150
All Other	1,868,060	1,885,217
Capital Expenditures	34,886	34,886
<b>HIGHWAY FUND TOTAL</b>	<b>5,199,120</b>	<b>5,362,253</b>
<b>FEDERAL EXPENDITURES FUND (Informational)</b>		
Personal Services	2,336,598	2,442,380
All Other	2,908,566	2,966,737
Capital Expenditures	130,000	130,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>5,375,164</b>	<b>5,539,117</b>
<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
All Other	306,000	312,120
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>306,000</b>	<b>312,120</b>
Bridge Maintenance 0333		

<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(20,000)	(20,000)
Positions - FTE Count	(164,000)	(164,000)
Personal Services	11,111,275	11,558,074
All Other	5,237,906	5,313,712
Capital Expenditures	305,000	305,000
<b>HIGHWAY FUND TOTAL</b>	<b>16,654,181</b>	<b>17,176,786</b>
Island Town Refunds - Highway 0334		
<b>HIGHWAY FUND</b>		
All Other	96,900	98,838
<b>HIGHWAY FUND TOTAL</b>	<b>96,900</b>	<b>98,838</b>
Railroad Assistance Program 0350		
<b>GENERAL FUND (Informational)</b>		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	62,625	65,408
All Other	138,961	138,961
<b>GENERAL FUND TOTAL</b>	<b>201,586</b>	<b>204,369</b>
<b>HIGHWAY FUND</b>		
All Other	627,300	639,846
<b>HIGHWAY FUND TOTAL</b>	<b>627,300</b>	<b>639,846</b>
<b>FEDERAL EXPENDITURES FUND (Informational)</b>		
Personal Services	10,658	11,128
All Other	754,364	769,452
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>765,022</b>	<b>780,580</b>
<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
All Other	181,020	184,640
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>181,020</b>	<b>184,640</b>
Administration and Planning 0339		
<b>HIGHWAY FUND</b>		
Positions - Legislative Count	(166,000)	(166,000)
Positions - FTE Count	(0,544)	(0,544)
Personal Services	10,524,210	11,013,355
All Other	5,819,672	5,905,577
Capital Expenditures	260,000	260,000
<b>HIGHWAY FUND TOTAL</b>	<b>16,603,882</b>	<b>17,178,932</b>
<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
All Other	153,000	156,060
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>153,000</b>	<b>156,060</b>
State Infrastructure Bank 0870		
<b>HIGHWAY FUND</b>		
All Other	12,700	6,350
<b>HIGHWAY FUND TOTAL</b>	<b>12,700</b>	<b>6,350</b>

<b>OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
All Other	239,190	243,973
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>239,190</b>	<b>243,973</b>
<b>DEPARTMENT OF TRANSPORTATION</b>		
<b>DEPARTMENT SUMMARY - GENERAL FUND (Informational)</b>		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	244,977	255,493
All Other	138,961	138,961
<b>GENERAL FUND TOTAL</b>	<b>383,938</b>	<b>394,454</b>
<b>DEPARTMENT SUMMARY - HIGHWAY FUND</b>		
Positions - Legislative Count	(903,000)	(903,000)
Positions - FTE Count	(1,172,601)	(1,172,601)
Personal Services	104,927,707	109,400,855
All Other	112,390,858	110,119,744
Capital Expenditures	46,053,191	47,938,360
<b>HIGHWAY FUND TOTAL</b>	<b>263,371,756</b>	<b>267,458,959</b>
<b>DEPARTMENT SUMMARY - FEDERAL EXPENDITURES FUND (Informational)</b>		
Personal Services	22,969,978	24,101,506
All Other	20,336,883	20,743,624
Capital Expenditures	154,360,653	154,360,653
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>197,667,514</b>	<b>199,205,783</b>
<b>DEPARTMENT SUMMARY - OTHER SPECIAL REVENUE FUNDS (Informational)</b>		
Personal Services	390,416	411,369
All Other	2,736,170	2,790,892
Capital Expenditures	9,262,500	9,262,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$12,389,086</b>	<b>\$12,464,761</b>

**PART B**

**Sec. B-1. Supplemental allocations.** There are allocated from the Highway Fund for the fiscal years ending June 30, 2004 and June 30, 2005, to the departments listed, the following sums.

<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>Departments and Agencies - Statewide 0016</b>		
Initiative: Deappropriates and deallocates funds to reflect savings to the State for the cost of health insurance through negotiated plan savings.		
<b>GENERAL FUND - (Informational)</b>	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(\$1,986,696)	(\$4,498,662)

GENERAL FUND TOTAL	(1,986,696)	(4,498,662)
HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(830,695)	(1,885,813)
HIGHWAY FUND TOTAL	(830,695)	(1,885,813)
OTHER SPECIAL REVENUE FUNDS - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(579,893)	(1,291,632)
OTHER SPECIAL REVENUE FUNDS TOTAL	(579,893)	(1,291,632)

**Departments and Agencies - Statewide 0016**

Initiative: Deappropriates and deallocates funds from increasing the attrition rate by .8%.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(2,162,618)	(2,151,314)
GENERAL FUND TOTAL	(2,162,618)	(2,151,314)
HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(762,832)	(763,955)
HIGHWAY FUND TOTAL	(762,832)	(763,955)
OTHER SPECIAL REVENUE FUNDS - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(672,412)	(662,134)
OTHER SPECIAL REVENUE FUNDS TOTAL	(672,412)	(662,134)

**Departments and Agencies - Statewide 0016**

Initiative: Deappropriates and deallocates funds from extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System from 17 years to 25 years.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(8,155,511)	(8,486,442)
GENERAL FUND TOTAL	(8,155,511)	(8,486,442)
HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(3,042,448)	(3,133,961)
HIGHWAY FUND TOTAL	(3,042,448)	(3,133,961)
OTHER SPECIAL REVENUE FUNDS - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(2,449,530)	(2,521,069)
OTHER SPECIAL REVENUE FUNDS TOTAL	(2,449,530)	(2,521,069)

**Departments and Agencies - Statewide 0016**

Initiative: Deappropriates and deallocates funds to reflect savings from postponing merit increases for the

fiscal years 2003-04 and 2004-05. These savings may be replaced by other Personal Services savings by agreement of the State and the unions.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(1,724,394)	(4,434,662)
GENERAL FUND TOTAL	(1,724,394)	(4,434,662)
HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(254,037)	(729,520)
HIGHWAY FUND TOTAL	(254,037)	(729,520)
OTHER SPECIAL REVENUE FUNDS - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(471,048)	(1,246,951)
OTHER SPECIAL REVENUE FUNDS TOTAL	(471,048)	(1,246,951)

**Departments and Agencies - Statewide 0016**

Initiative: Deappropriates funds from savings associated with postponing excess contributions for retiree health insurance for the FY 04-05 biennium.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(6,006,667)	(3,944,379)
GENERAL FUND TOTAL	(6,006,667)	(3,944,379)

**Departments and Agencies - Statewide 0016**

Initiative: Deappropriates funds through reductions in All Other.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
All Other	(2,544,000)	(2,544,000)
GENERAL FUND TOTAL	(2,544,000)	(2,544,000)

**Departments and Agencies - Statewide 0016**

Initiative: Deappropriates funds associated with the merger of the Department of Behavioral and Developmental Services and the Department of Human Services in accordance with Part K, section 1.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Unallocated	0	(5,800,000)
GENERAL FUND TOTAL	0	(5,800,000)

**Departments and Agencies - Statewide 0016**

Initiative: Deappropriates and deallocates funds to reflect savings to the State for the cost of health insurance through increasing MaineCare rates for hospital inpatient services to the upper payment limit.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(10,548,962)	(11,549,943)
GENERAL FUND TOTAL	(10,548,962)	(11,549,943)

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(4,400,041)	(4,818,560)
<b>HIGHWAY FUND TOTAL</b>	<b>(4,400,041)</b>	<b>(4,818,560)</b>

OTHER SPECIAL REVENUE FUNDS - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(3,071,848)	(3,359,705)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(3,071,848)</b>	<b>(3,359,705)</b>

**State Claims Board 0097**

Initiative: Moves funds from All Other to Personal Services to reflect the need for per diem expenses.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	12,000	12,000
All Other	(12,000)	(12,000)
<b>HIGHWAY FUND TOTAL</b>	<b>0</b>	<b>0</b>

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS**

<b>GENERAL FUND - (Informational)</b>	<b>(33,128,848)</b>	<b>(43,409,402)</b>
<b>HIGHWAY FUND</b>	<b>(9,290,053)</b>	<b>(11,331,809)</b>
<b>OTHER SPECIAL REVENUE FUNDS - (Informational)</b>	<b>(7,244,731)</b>	<b>(9,081,491)</b>
<b>DEPARTMENTAL TOTAL - ALL FUNDS</b>	<b>(49,663,632)</b>	<b>(63,822,702)</b>

**DEPARTMENT OF PUBLIC SAFETY**

**State Police 0291**

Initiative: Provides for the deappropriation of funds through a reduction of premium overtime.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(495,261)	(495,261)
<b>GENERAL FUND TOTAL</b>	<b>(495,261)</b>	<b>(495,261)</b>

**State Police 0291**

Initiative: Provides for the appropriation of funds for the purpose of automating the purchasing function.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
All Other	27,750	22,200
<b>GENERAL FUND TOTAL</b>	<b>27,750</b>	<b>22,200</b>
HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
All Other	47,250	37,800
<b>HIGHWAY FUND TOTAL</b>	<b>47,250</b>	<b>37,800</b>

**State Police 0291**

Initiative: Provides for the deappropriation of funds through elimination of positions. Details are on file in the Bureau of the Budget.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(-24,000)	(-24,000)
Personal Services	(548,817)	(546,242)
<b>GENERAL FUND TOTAL</b>	<b>(548,817)</b>	<b>(546,242)</b>

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(834,120)	(828,070)
<b>HIGHWAY FUND TOTAL</b>	<b>(834,120)</b>	<b>(828,070)</b>

**State Police 0291**

Initiative: Provides for the deappropriation of funds through the deferral of vehicle purchases.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Capital Expenditures	(180,600)	(176,000)
<b>GENERAL FUND TOTAL</b>	<b>(180,600)</b>	<b>(176,000)</b>

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Capital Expenditures	(270,900)	(264,000)
<b>HIGHWAY FUND TOTAL</b>	<b>(270,900)</b>	<b>(264,000)</b>

**State Police 0291**

Initiative: Provides for the appropriation of funds for one Clerk III position.

OTHER SPECIAL REVENUE FUNDS - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	50,898	52,147
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>50,898</b>	<b>52,147</b>

**State Police 0291**

Initiative: Deappropriates funds from the General Fund by changing the General Fund/Highway Fund ratio from 40%/60% to 37%/ 63%.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(1,059,383)	(1,078,218)
All Other	(187,728)	(185,734)
Capital Expenditures	(69,330)	(64,380)
<b>GENERAL FUND TOTAL</b>	<b>(1,316,441)</b>	<b>(1,328,332)</b>

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	1,059,383	1,078,218
All Other	187,728	185,734
Capital Expenditures	69,330	64,380
<b>HIGHWAY FUND TOTAL</b>	<b>1,316,441</b>	<b>1,328,332</b>

**State Police 0291**

Initiative: Allocates funds to reflect the changing of the General Fund/Highway Fund ratio from 40%/60%

to 34%/66% for one State Police Lieutenant position not previously included in the distribution.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(6,931)	(6,912)
GENERAL FUND TOTAL	(6,931)	(6,912)
HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	6,931	6,912
HIGHWAY FUND TOTAL	6,931	6,912

**Motor Vehicle Inspection 0329**

Initiative: Provides for the deappropriation of funds by downgrading 10 State Police Trooper positions to 10 Public Safety Inspector I positions.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(161,342)	(162,843)
HIGHWAY FUND TOTAL	(161,342)	(162,843)

**Administration - Public Safety 0088**

Initiative: Provides for the deappropriation of funds through elimination of positions. Details are on file in the Bureau of the Budget.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(-1,500)	(-1,500)
Personal Services	(89,527)	(93,944)
GENERAL FUND TOTAL	(89,527)	(93,944)

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(-2,000)	(-2,000)
Personal Services	(95,034)	(97,119)
HIGHWAY FUND TOTAL	(95,034)	(97,119)

FEDERAL EXPENDITURES FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(-1,000)	(-1,000)
Personal Services	(67,878)	(68,247)
FEDERAL EXPENDITURES FUND TOTAL	(67,878)	(68,247)

OTHER SPECIAL REVENUE FUNDS - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(-1,000)	(-1,000)
Personal Services	(91,185)	(90,218)
OTHER SPECIAL REVENUE FUNDS TOTAL	(91,185)	(90,218)

**Administration - Public Safety 0088**

Initiative: Provides for the transfer of .5 Public Service Executive I position and .5 Public Service Manager I position from the General Fund to the Other Special Revenue funds.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(-2,000)	(-2,000)
Personal Services	(95,085)	(94,989)
GENERAL FUND TOTAL	(95,085)	(94,989)

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(2,000)	(2,000)
Personal Services	11	8
HIGHWAY FUND TOTAL	11	8

OTHER SPECIAL REVENUE FUNDS - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	95,074	94,981
OTHER SPECIAL REVENUE FUNDS TOTAL	95,074	94,981

**Administration - Public Safety 0088**

Initiative: Transfer one Accountant III position from the General Fund to the Highway Fund.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(-1,000)	(-1,000)
Personal Services	(60,535)	(60,587)
GENERAL FUND TOTAL	(60,535)	(60,587)

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	60,535	60,587
HIGHWAY FUND TOTAL	60,535	60,587

**State Police - Support**

Initiative: Allocates funds for one Clerk Stenographer position and for 9 Clerk Typist III positions.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(10,000)	(10,000)
Personal Services	449,534	459,277
HIGHWAY FUND TOTAL	449,534	459,277

**PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS**

<b>GENERAL FUND - (Informational)</b>	<b>(2,765,447)</b>	<b>(2,780,067)</b>
<b>HIGHWAY FUND</b>	<b>519,306</b>	<b>540,884</b>
<b>FEDERAL EXPENDITURES FUND - (Informational)</b>	<b>(67,878)</b>	<b>(68,247)</b>
<b>OTHER SPECIAL REVENUE FUNDS - (Informational)</b>	<b>54,787</b>	<b>56,910</b>
<b>DEPARTMENTAL TOTAL - ALL FUNDS</b>	<b>(2,259,232)</b>	<b>(2,250,520)</b>

**DEPARTMENT OF THE SECRETARY OF STATE**

**Administration - Motor Vehicles 0077**

Initiative: Provides for 2 positions within the Central Office to be split-funded between the General Fund and the Highway Fund.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Personal Services	61,548	61,588
HIGHWAY FUND TOTAL	<u>61,548</u>	<u>61,588</u>

<b>SECRETARY OF STATE, DEPARTMENT OF THE DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
<b>HIGHWAY FUND</b>	<b>61,548</b>	<b>61,588</b>
<b>DEPARTMENTAL TOTAL -     ALL FUNDS</b>	<b><u>61,548</u></b>	<b><u>61,588</u></b>

**DEPARTMENT OF TRANSPORTATION**

**Urban-Rural Initiative Program 0337**

Initiative: Provides for the deallocation of funds in the Urban-Rural Initiative Program as a result of the reduction in Highway Funds.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
All Other	(1,953,854)	(1,255,983)
HIGHWAY FUND TOTAL	<u>(1,953,854)</u>	<u>(1,255,983)</u>

**Bond Interest - Highway 0358**

Initiative: Provides for the allocation of funds for bond debt interest.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
All Other	270,000	930,000
HIGHWAY FUND TOTAL	<u>270,000</u>	<u>930,000</u>

**Bond Retirement 0359**

Initiative: Provides for the allocation of funds for bond debt retirement.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
All Other	0	1,200,000
HIGHWAY FUND TOTAL	<u>0</u>	<u>1,200,000</u>

**Highway and Bridge Improvement 0406**

Initiative: Provides for the deappropriation of funds to reduce the financial support for the delivery of bond-funded projects.

GENERAL FUND - (Informational)	<b>2003-04</b>	<b>2004-05</b>
Personal Services	(32,532)	(43,048)
GENERAL FUND TOTAL	<u>(32,532)</u>	<u>(43,048)</u>

**Highway and Bridge Improvement 0406**

Initiative: Provides for the deallocation of funds to match Federal Highway Administration funding of \$347.76 million.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
All Other	(1,000,000)	(1,000,000)
Capital Expenditures	(3,500,000)	(3,892,721)
HIGHWAY FUND TOTAL	<u>(4,500,000)</u>	<u>(4,892,721)</u>

**Highway and Bridge Improvement 0406**

Initiative: Provides for the deallocation of funds in the Highway and Bridge Improvement capital program due to limited Highway Fund resources. This amount is to be bonded.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
All Other	(3,000,000)	(3,000,000)
Capital Expenditures	(20,600,000)	(15,400,000)
HIGHWAY FUND TOTAL	<u>(23,600,000)</u>	<u>(18,400,000)</u>

**Departmentwide 0864**

Initiative: Provides for the deallocation of funds to repay the General Fund for contributions to Highway and Bridge Improvement projects.

HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
Unallocated	(5,000,000)	(3,000,000)
HIGHWAY FUND TOTAL	<u>(5,000,000)</u>	<u>(3,000,000)</u>

**Island Ferry Service 0326**

Initiative: Deallocates funds to reflect a reduction in planned preventive maintenance of vessels.

ISLAND FERRY SERVICES FUND	<b>2003-04</b>	<b>2004-05</b>
All Other	(55,190)	(209,856)
ISLAND FERRY SERVICES FUND TOTAL	<u>(55,190)</u>	<u>(209,856)</u>

<b>TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
<b>GENERAL FUND -     (Informational)</b>	<b>(32,532)</b>	<b>(43,048)</b>
<b>HIGHWAY FUND</b>	<b>(34,783,854)</b>	<b>(25,418,704)</b>
<b>ISLAND FERRY SERVICE     FUND</b>	<b>(55,190)</b>	<b>(209,856)</b>
DEPARTMENTAL TOTAL - ALL FUNDS	<u>(\$34,871,576)</u>	<u>(\$25,671,608)</u>

**PART C**

**Sec. C-1. Administrative overhead rate.**

Notwithstanding any other provision of law, the Department of Public Safety is authorized to charge the Maine Turnpike Authority an additional administrative overhead rate of 5% for the fiscal years 2003-04 and 2004-05 based upon the expenditures of the Maine State Police Turnpike Enforcement program. The Department of Public Safety and the Maine Turnpike Authority shall enter into negotiations that may be required to resolve any overhead cost issues for the next biennium. The Commissioner of

Public Safety shall report on the negotiated rate for future bienniums to the joint standing committee of the Legislature having jurisdiction over transportation matters by November 1, 2004.

**Sec. C-2. Reclassification authorized.**

Notwithstanding any other provision of law, for the purpose of providing full-time supervisory coverage of the Maine Turnpike, the Department of Public Safety is authorized to reclassify 4 State Trooper positions to 4 State Police Corporal positions within the Maine State Police Turnpike Enforcement program.

**PART D**

**Sec. D-1. Calculation and transfer.**

Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in Part B, section 1 that applies against each Highway Fund account for all departments and agencies from savings in the cost of health insurance and shall transfer the calculated amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2003-04 and 2004-05. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2005.

**Sec. D-2. Calculation and transfer.**

Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in Part B, section 1 that applies against each Highway Fund account for all departments and agencies from increased attrition and shall transfer the calculated amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2003-04 and 2004-05. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2005.

**Sec. D-3. Calculation and transfer.**

Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in Part B, section 1 that applies against each Highway Fund account for all departments and agencies from extending the amortization schedule of the unfunded liability and shall transfer the calculated amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2003-04 and 2004-05. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2005.

**Sec. D-4. Calculation and transfer.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in Part B, section 1 that applies against each Highway Fund account for all departments and agencies from savings associated with postponing merit increases and shall transfer the calculated amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2003-04 and 2004-05. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2005.

**Sec. D-5. Calculation and transfer.**

Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in Part B, section 1 that applies against each Highway Fund account for all departments and agencies from savings in the cost of health insurance from hospital rate adjustments and shall transfer the calculated amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal years 2003-04 and 2004-05. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2005.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect July 1, 2003.

Effective July 1, 2003.

---



---

**CHAPTER 41**

**H.P. 1014 - L.D. 1379**

**An Act To Make Additional Allocations From the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2003**

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and