

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND TWENTIETH LEGISLATURE

FIRST SPECIAL SESSION
November 13, 2002 to November 14, 2002

ONE HUNDRED AND TWENTY-FIRST LEGISLATURE

FIRST REGULAR SESSION
December 4, 2002 to June 14, 2003

THE GENERAL EFFECTIVE DATE FOR
FIRST SPECIAL SESSION
NON-EMERGENCY LAWS IS
FEBRUARY 13, 2003

THE GENERAL EFFECTIVE DATE FOR
FIRST REGULAR SESSION
NON-EMERGENCY LAWS IS
SEPTEMBER 13, 2003

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

Penmor Lithographers
Lewiston, Maine
2003

1. A person is guilty of stealing drugs if the person violates chapter 15, ~~sections section~~ 353, 355 or ~~356 356-A~~ knowing or believing that the subject of the theft is a scheduled drug, and it is in fact a scheduled drug, and the theft is from a person authorized to possess or traffick in that scheduled drug.

Sec. 10. 17-A MRSA §1252, sub-§4-A, as repealed and replaced by PL 2001, c. 667, Pt. A, §39 and affected by §40, is amended to read:

4-A. If the State pleads and proves that, at the time any crime, excluding murder, under chapter 9, 11, 13 or 27 was committed, the defendant had been convicted of 2 or more crimes violating chapter 9, 11, 13 or 27 or essentially similar crimes in other jurisdictions, the sentencing class for the crime is one class higher than it would otherwise be. In the case of a Class A crime, the sentencing class is not increased, but the prior record must be given serious consideration by the court when imposing a sentence. Section 9-A governs the use of prior convictions when determining a sentence, except that, for the purposes of this subsection, for violations under chapter 11, the dates of prior convictions may have occurred at any time.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect January 31, 2003.

Effective January 31, 2003.

CHAPTER 2

H.P. 372 - L.D. 483

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2003

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable prior to June 30, 2003; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of

the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations and allocations. There are appropriated and allocated from various funds for the fiscal year ending June 30, 2003, to the departments listed, the following sums.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 18

Statewide Account 0016

Initiative: Provides for the deappropriation of funds resulting from the curtailment of fiscal year 2002-03 expenditures from departments and agencies statewide, as authorized by Financial Order # 06158 F3.

General Fund	2002-03
Personal Services	(\$86,292)
All Other	(19,998,213)
Capital Expenditures	(206,632)
General Fund Total	(20,291,137)

Departmentwide 0013

Initiative: Provides for the deappropriation of salary savings from the various accounts within the Department of Administrative and Financial Services. These savings will be used to fund the 2 limited-period Special Assistant positions in the Office of Health Policy and Finance within the Governor's Office, Executive Department.

General Fund	2002-03
Personal Services	(43,356)
General Fund Total	(43,356)

Office of the Commissioner 0718

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(100)
General Fund Total	(100)

Division of Financial and Personnel Services 0713

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(500)
General Fund Total	<u>(500)</u>

Bureau of Accounts and Control 0056

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(2,000)
General Fund Total	<u>(2,000)</u>

Accounts and Control - System Project 0058

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(20,000)
General Fund Total	<u>(20,000)</u>

Bureau of the Budget 0055

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(300)
General Fund Total	<u>(300)</u>

Bureau of Human Resources 0038

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(1,000)
General Fund Total	<u>(1,000)</u>

Bureau of Employee Relations 0244

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(700)
General Fund Total	<u>(700)</u>

Buildings and Grounds Operations 0080

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(25,000)
General Fund Total	<u>(25,000)</u>

Capital Construction/Repairs/Improvements 0059

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(94,780)
General Fund Total	<u>(94,780)</u>

Public Improvements - Planning/Construction - Admin 0057

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(300)
General Fund Total	<u>(300)</u>

Purchases - Division of 0007

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(500)
General Fund Total	<u>(500)</u>

Bureau of Revenue Services 0002

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(29,090)
General Fund Total	(29,090)

Bureau of Revenue Services 0002

Initiative: Provides for deappropriation of All Other funds.

General Fund	2002-03
All Other	(2,734)
General Fund Total	(2,734)

Veterans Tax Reimbursement 0407

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(8,675)
General Fund Total	(8,675)

Waste Facility Tax Reimbursement 0907

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund	2002-03
All Other	(5,750)
General Fund Total	(5,750)

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	(20,525,922)
DEPARTMENT TOTAL - ALL FUNDS	(20,525,922)

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES 01 A**Division of Quality Assurance and Regulation 0393**

Initiative: Provides for the deappropriation of salary savings due to delays in hiring.

General Fund	2002-03
Personal Services	(11,359)
General Fund Total	(11,359)

Office of the Commissioner 0401

Initiative: Provides for the deappropriation of funds from not participating in a national agricultural organization.

General Fund	2002-03
All Other	(2,734)
General Fund Total	(2,734)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUNDS	(14,093)
DEPARTMENT TOTAL - ALL FUNDS	(14,093)

ARTS COMMISSION, MAINE 94W**Arts - Administration 0178**

Initiative: Provides for a deappropriation of funds through a reduction to organizational development grants.

General Fund	2002-03
All Other	(2,930)
General Fund Total	(2,930)

ARTS COMMISSION, MAINE DEPARTMENT TOTALS

GENERAL FUND	(2,930)
DEPARTMENT TOTAL - ALL FUNDS	(2,930)

ATLANTIC SALMON COMMISSION - 94V**Atlantic Salmon Commission - 0265**

Initiative: Provides for a deappropriation of funds through a reduction to All Other funds in this program. Savings will be realized through a reduction to grants.

General Fund	2002-03
All Other	(824)

General Fund Total	(824)
ATLANTIC SALMON COMMISSION DEPARTMENT TOTALS	2002-03
GENERAL FUND	(824)
DEPARTMENT TOTAL - ALL FUNDS	(824)
ATTORNEY GENERAL, DEPARTMENT OF 26A	
Administration - Attorney General 0310	
Initiative: Provides for the one-time reduction in funds in All Other funds based on reductions to staff training, supplies and repairs.	
General Fund	2002-03
All Other	(2,161)
General Fund Total	(2,161)
Human Services Division 0696	
Initiative: Provides for a one-time reduction in the General Fund in All Other funds based on reductions to general operations.	
General Fund	2002-03
All Other	(354)
General Fund Total	(354)
Office of Chief Medical Examiner 0412	
Initiative: Provides for a one-time reduction in the General Fund in All Other funds based on a reduction to professional contracted services.	
General Fund	2002-03
All Other	(1,015)
General Fund Total	(1,015)
Civil Rights 0039	
Initiative: Provides for a one-time reduction in the General Fund in All Other funds based on a reduction to professional contracted services.	
General Fund	2002-03
All Other	(2,439)
2	
General Fund Total	(2,439)
ATTORNEY GENERAL, DEPARTMENT OF DEPARTMENT TOTALS	2002-03

GENERAL FUND	(5,969)
DEPARTMENT TOTAL - ALL FUNDS	(5,969)
AUDIT, DEPARTMENT OF 27A	
Departmental Bureau 0067	
Initiative: Provides for the deappropriation of funds from the department's plan to delay the replacement of laptop computers, which will allow the absorption of this proposed reduction of allotment in the General Fund account.	
General Fund	2002-03
All Other	(643)
General Fund Total	(643)
AUDIT, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
GENERAL FUND	(643)
DEPARTMENT TOTAL - ALL FUNDS	(643)
BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF - 14	
Office of Management and Budget 0164	
Initiative: Provides for the deappropriation of All Other funds.	
General Fund	2002-03
All Other	(2,734)
General Fund Total	(2,734)
Elizabeth Levinson Center 0119	
Initiative: Provides funds for anticipated Personal Services shortfall as a result of inability to achieve sufficient salary savings through position vacancies because of legal staffing requirements. This request will be offset with General Fund Undedicated Revenue from case management revenue.	
General Fund	2002-03
Personal Services	140,000
General Fund Total	140,000
Aroostook Residential Center 0118	
Initiative: Provides funds for anticipated Personal Services shortfall as a result of inability to achieve sufficient salary savings through position vacancies because of legal staffing requirements. This request	

will be offset with General Fund Undedicated Revenue from case management revenue.

General Fund	2002-03
Personal Services	120,000
General Fund Total	120,000

Mental Retardation Services - Community 0122

Initiative: Provides funds for anticipated Personal Services shortfall as a result of inability to achieve sufficient salary savings through position vacancies because of legal staffing requirements. This request will be offset with General Fund Undedicated Revenue from case management revenue.

General Fund	2002-03
Personal Services	720,000
General Fund Total	720,000

Freeport Towne Square 0814

Initiative: Provides funds for anticipated Personal Services shortfall as a result of inability to achieve sufficient salary savings through position vacancies because of legal staffing requirements. This request will be offset with General Fund Undedicated Revenue from case management revenue.

General Fund	2002-03
Personal Services	220,000
General Fund Total	220,000

Office of Substance Abuse 0679

Initiative: Provides for the deappropriation of funds due to delayed start-up.

General Fund	2002-03
All Other	(166,667)
General Fund Total	(166,667)

Mental Health Services – Children Medicaid 0731

Initiative: Provides funds for increased utilization/cost of MaineCare eligible services.

General Fund	2002-03
All Other	526,397
General Fund Total	526,397

Mental Health Services - Community 0121

Initiative: Provides for the transfer of funds from Mental Health Services - Community to Disproportionate Share - Augusta Mental Health Institute for the purpose of providing contracted physician services.

General Fund	2002-03
All Other	(131,391)
General Fund Total	(131,391)

Mental Health Services - Community 0121

Initiative: Provides for the deappropriation of funds as a result of savings achieved by increasing Private Non-Medical Institution (PNMI) program allowance from 30% to 35%.

General Fund	2002-03
All Other	(655,540)
General Fund Total	(655,540)

Disproportionate Share – Augusta Mental Health Institute 0733

Initiative: Provides for the transfer of funds from Mental Health Services - Community to Disproportionate Share - Augusta Mental Health Institute for the purpose of providing contracted physician services.

General Fund	2002-03
All Other	131,391
General Fund Total	131,391

Disproportionate Share – Augusta Mental Health Institute 0733

Initiative: Provides for the transfer of funds from Personal Services to All Other through the elimination of one Physician III position in order to fund contracted physician services.

General Fund	2002-03
Personal Services	(47,183)
All Other	47,183
General Fund Total	0

Disproportionate Share – Bangor Mental Health Institute 0734

Initiative: Provides funds for contracted nursing services.

General Fund	2002-03
All Other	160,225
General Fund Total	160,225

Augusta Mental Health Institute 0105

Initiative: Provides for the transfer of funds from Mental Health Services - Community to Disproportionate Share - Augusta Mental Health Institute for the purpose of providing contracted physician services.

Other Special Revenue Funds	2002-03
All Other	258,609
	258,609

Augusta Mental Health Institute 0105

Initiative: Provides for the transfer of funds from Personal Services to All Other through the elimination of one Physician III position in order to fund contracted physician services.

Other Special Revenue Funds	2002-03
Positions - Legislative Count	(-1,000)
Personal Services	(93,216)
All Other	93,216
	0

Bangor Mental Health Institute 0120

Initiative: Provides funds for contracted nursing services.

Other Special Revenue Funds	2002-03
All Other	326,245
	326,245

BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
GENERAL FUND	1,061,681
OTHER SPECIAL REVENUE FUNDS	584,854
	1,646,535

CONSERVATION, DEPARTMENT OF 04

Forest Health and Monitoring 0233

Initiative: Provides for a reduction to personal services to meet required target.

General Fund	2002-03
Personal Services	(16,299)
	(16,299)

General Services, Conservation 0222

Initiative: Provides for a reduction to personal services to meet required target.

General Fund	2002-03
Personal Services	(8,739)
	(8,739)

Administrative Services - Conservation 0222

Initiative: Provides for a reduction in All Other funds.

General Fund	2002-03
All Other	(2,734)
	(2,734)

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
GENERAL FUND	(27,772)
	(27,772)

CORRECTIONS, DEPARTMENT OF 03

Administration - Corrections 0141

Initiative: Provides for the deappropriation of Personal Services funds.

General Fund	2002-03
Personal Services	(2,734)
	(2,734)

CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
GENERAL FUND	(2,734)
	(2,734)

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF - 15A

Military Training and Operations 0108

Initiative: Provides for the deappropriation of funds from salary savings. These savings were identified too late for inclusion in the curtailment financial order.

General Fund	2002-03
Personal Services	(22,929)

General Fund Total	(22,929)
Military Training and Operations 0108	
Initiative: Provides for the deappropriation of salary savings.	
General Fund	2002-03
Personal Services	(1,719)
General Fund Total	(1,719)
Administration - Defense, Veterans and Emergency Management 0109	
Initiative: Provides for the deappropriation of salary savings.	
General Fund	2002-03
Personal Services	(1,015)
General Fund Total	(1,015)
Veterans Services 0110	
Initiative: Provides for the deappropriation of funds from salary savings. These savings were identified too late for inclusion in the curtailment financial order.	
General Fund	2002-03
Personal Services	(33,171)
General Fund Total	(33,171)
Veterans Services 0110	
Initiative: Provides for the deappropriation of funds from savings in the Personal Services line to achieve the latest assigned target.	
General Fund	2002-03
Personal Services	(10,121)
General Fund Total	(10,121)
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS	
GENERAL FUND	(68,955)
DEPARTMENT TOTAL - ALL FUNDS	(68,955)
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF - 19A	

Administration - Economic and Community Development 0069	
Initiative: Deappropriate funds in accordance with emergency reduction request.	
General Fund	2002-03
All Other	(5,634)
General Fund Total	(5,634)
Business Development 0585	
Initiative: Provides for the deappropriation of Personal Services funds.	
General Fund	2002-03
Personal Services	(28,935)
General Fund Total	(28,935)
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	
GENERAL FUND	(34,569)
DEPARTMENT TOTAL - ALL FUNDS	(34,569)
EDUCATION, DEPARTMENT OF 05A	
Management Information Systems 0838	
Initiative: Deappropriates Capital Expenditure funding.	
General Fund	2002-03
Capital Expenditures	(2,734)
General Fund Total	(2,734)
EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	
GENERAL FUND	(2,734)
DEPARTMENT TOTAL - ALL FUNDS	(2,734)
ENVIRONMENTAL PROTECTION, DEPARTMENT OF - 06A	
Land and Water Quality 0248	
Initiative: Deappropriates funds for the required target reduction.	
General Fund	2002-03
All Other	(1,289)

General Fund Total (1,289)

Remediation and Waste Management 0247

Initiative: Deappropriates funds for the required target reduction.

General Fund 2002-03
All Other (1,289)

General Fund Total (1,289)

Bureau of Air Quality 0250

Initiative: Deappropriates funds for the required target reduction.

General Fund 2002-03
All Other (1,290)

General Fund Total (1,290)

Administration - Environmental Protection 0251

Initiative: Deappropriates funds for the required target reduction.

General Fund 2002-03
All Other (1,289)

General Fund Total (1,289)

Administration - Environmental Protection 0251

Initiative: Provides for the deappropriation of All Other funds.

General Fund 2002-03
All Other (2,734)

General Fund Total (2,734)

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND (7,891)

DEPARTMENT TOTAL - ALL FUNDS (7,891)

GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON 94E

Governmental Ethics and Election Practices, Commission on 0414

Initiative: Provides for the deappropriation of funds through a reduction to All Other in supplies.

General Fund 2002-03
All Other (160)

General Fund Total (160)

GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON DEPARTMENT TOTALS

GENERAL FUND (160)

DEPARTMENT TOTAL - ALL FUNDS (160)

EXECUTIVE DEPARTMENT 07 A

Blaine House 0072.

Initiative: Provides for additional fiscal year 2002-03 reduction to All Other expenses. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund 2002-03
All Other (668)

General Fund Total (668)

Administration - Executive - Governor's Office 0165

Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.

General Fund 2002-03
All Other (2,922)

General Fund Total (2,922)

Administration - Executive - Governor's Office 0165

Initiative: Provides for the appropriation of funds to extend 2 limited-period Special Assistant positions for the Office of Health Policy and Finance in the Governor's Office within the Executive Department through June 2003. Funding for these positions was initially provided by Financial Order # 00001 F3. Funding will be requested in the Biennial Budget to continue these positions through January 31, 2004.

General Fund 2002-03
Personal Services 39,356
All Other 4,000

General Fund Total 43,356

EXECUTIVE DEPARTMENT - 07B

State Planning Office 0082

Initiative: Provides for the deappropriation of All Other funds.

General Fund **2002-03**
 All Other (2,734)
 General Fund Total (2,734)

State Planning Office 0082

Initiative: Provides for the deappropriation of All Other funds to reach requested target.

General Fund **2002-03**
 All Other (5,009)
 General Fund Total (5,009)

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS

GENERAL FUND **32,023**
DEPARTMENT TOTAL - ALL FUNDS **32,023**

HUMAN RIGHTS COMMISSION, MAINE - 94H

Human Rights Commission 0150

Initiative: Provides for an appropriation to fund the increased Personal Services costs associated with the collective bargaining agreement. Provides for the deallocation of All Other funds no longer required for their intended purpose. The funding of this appropriation will be met from the transfer of \$11,853 from Other Special Revenue funds to the General Fund as referenced in Part S, section 1.

General Fund **2002-03**
 Personal Services 11,853
 General Fund Total 11,853

Other Special Revenue Funds **2002-03**
 All Other (11,853)
 Other Special Revenue Funds Total (11,853)

Human Rights Commission 0150

Initiative: Provides for a deappropriation of funds through a reduction to All Other funds in this program.

General Fund **2002-03**
 All Other (205)

General Fund Total (205)

HUMAN RIGHTS COMMISSION, MAINE DEPARTMENT TOTALS

GENERAL FUND **11,648**
OTHER SPECIAL REVENUE FUNDS **(11,853)**

DEPARTMENT TOTAL - ALL FUNDS **(205)**

HUMAN SERVICES, DEPARTMENT OF 10A

Office of Management and Budget 0142

Initiative: Provides for the deappropriation of All Other funds.

General Fund **2002-03**
 All Other (2,734)
 General Fund Total (2,734)

Purchased Social Services 0228

Initiative: Provides for the allocation of funds to allow for the transfer of purchased social services expenditures from the General Fund to the Purchased Social Services, Other Special Revenue Funds account. The General Fund expenditures were curtailed in Financial Order #06158 F3.

Other Special Revenue Funds **2002-03**
 All Other 1,298,059
 Other Special Revenue Funds Total 1,298,059

Temporary Assistance for Needy Families 0138

Initiative: Provides for the allocation of funds to permit the transfer of Temporary Assistance for Needy Families (TANF) expenditures to the Child Support Incentive account. The General Fund expenditures were curtailed in Financial Order #06158 F3.

Other Special Revenue Funds **2002-03**
 All Other 1,335,986
 Other Special Revenue Funds Total 1,335,986

Medical Care - Payments to Providers 0147

Initiative: Provides for the deappropriation and allocation of funds as a result of savings achieved by increasing Private Non-Medical Institution (PNMI) medical and remedial program allowance to 35%. Federal allocation includes the increase in PNMI program allowance in the Department of Behavioral and Developmental Services.

General Fund	2002-03
All Other	(1,841,351)
General Fund Total	(1,841,351)

Federal Expenditures Fund	2002-03
All Other	2,496,891
Federal Expenditures Fund Total	2,496,891

HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
GENERAL FUND	(1,844,085)
FEDERAL EXPENDITURES FUND	2,496,891
OTHER SPECIAL REVENUE FUNDS	2,634,045
DEPARTMENT TOTAL - ALL FUNDS	3,286,851

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF 09A

Fisheries and Hatcheries Operations - 0535

Initiative: Provides for the deappropriation of capital, from the delay in purchasing an outboard motor and electrofishing unit, to meet the requested target.

General Fund	2002-03
Capital Expenditures	(3,467)
General Fund Total	(3,467)

Enforcement Operations - 0537

Initiative: Provides for the deappropriation of capital, from the delay in purchasing boats and savings from the purchase of an airplane, to meet the requested target.

General Fund	2002-03
Capital Expenditures	(18,813)
Total	(18,813)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS **2002-03**

GENERAL FUND (22,280)

DEPARTMENT TOTAL - ALL FUNDS (22,280)

INNOVATION, CENTERS FOR 95 I

Centers for Innovation - 0911

Initiative: Provides for the deappropriation of funds through a reduction to All Other funds in this program. Savings will be realized through reduced administrative travel and publications costs.

General Fund	2002-03
All Other	(1,150)
General Fund Total	(1,150)

INNOVATION, CENTERS FOR DEPARTMENT TOTALS **2002-03**

GENERAL FUND (1,150)

DEPARTMENT TOTAL - ALL FUNDS (1,150)

LABOR, DEPARTMENT OF - 12

Rehabilitation Services - 0799

Initiative: To reduce General Fund appropriations.

General Fund	2002-03
All Other	(873)
General Fund Total	(873)

Rehabilitation Services - 0799

Initiative: Provides for the deappropriation of funds as a result of a vacant Rehabilitation Counselor II position.

General Fund	2002-03
Personal Services	(24,658)
General Fund Total	(24,658)

Employment Services Activity - 0852

Initiative: To reduce General Fund appropriations.

General Fund	2002-03
All Other	(822)
General Fund Total	(822)

Employment Services Activity - 0852

Initiative: Provides for the deappropriation of funds as a result of reductions in journey worker training services.

General Fund	2002-03
All Other	(6,328)
General Fund Total	<u>(6,328)</u>

Administration - Labor Standards - 0158

Initiative: To reduce General Fund appropriations.

General Fund	2002-03
All Other	(121)
General Fund Total	<u>(121)</u>

Administration - Labor Standards - 0158

Initiative: Provides for the deappropriation of funds as a result of reductions in computer programming.

General Fund	2002-03
All Other	(793)
General Fund Total	<u>(793)</u>

Labor Relations Board - 0160

Initiative: To reduce General Fund appropriations.

General Fund	2002-03
All Other	(48)
General Fund Total	<u>(48)</u>

Labor Relations Board - 0160

Initiative: Provides for the deappropriation of funds as a result of reductions in travel expenditures.

General Fund	2002-03
All Other	(212)
General Fund Total	<u>(212)</u>

Blind and Visually Impaired - 0126

Initiative: To reduce General Fund appropriations.

General Fund	2002-03
All Other	(349)
General Fund Total	<u>(349)</u>

Rehabilitation Services - Medicaid - 0965

Initiative: To reduce General Fund appropriations.

General Fund	2002-03
All Other	(488)
General Fund Total	<u>(488)</u>

Administration - Labor - 0030

Initiative: To reduce General Fund appropriations.

General Fund	2002-03
All Other	(33)
General Fund Total	<u>(33)</u>

Administration - Labor - 0030

Initiative: Provides for the deappropriation of funds as a result of a reduction in contractual services.

General Fund	2002-03
All Other	(244)
General Fund Total	<u>(244)</u>

LABOR, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND (34,969)

DEPARTMENT TOTAL - ALL FUNDS (34,969)

LIBRARY, MAINE STATE 94Q

Administration 0215

Initiative: Provides for a deappropriation of funds through a reduction in New Century grant payments in this program.

General Fund	2002-03
All Other	(5,258)
General Fund Total	<u>(5,258)</u>

LIBRARY, MAINE STATE DEPARTMENT TOTALS

GENERAL FUND (5,258)

DEPARTMENT TOTAL - ALL FUNDS (5,258)

MARINE RESOURCES, DEPARTMENT OF 13

Division of Administrative Services 0258

Initiative: Provides for a reduction in All Other funds.

General Fund	2002-03
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All Other	(2,734)
General Fund Total	(2,734)

Division of Administrative Services 0258

Initiative: Deappropriates funds for the required target reduction.

General Fund	2002-03
All Other	(12,154)
General Fund Total	(12,154)

MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS 2002-03

GENERAL FUND	(14,888)
DEPARTMENT TOTAL - ALL FUNDS	(14,888)

MUNICIPAL BOND BANK, MAINE - 94N

Maine Municipal Bond Bank – Maine Rural Water Association - 0669

Initiative: Provides for the deappropriation of funds from a reduction to All Other funds in this program.

General Fund	2002-03
All Other	(288)
General Fund Total	(288)

MUNICIPAL BOND BANK, MAINE DEPARTMENT TOTALS 2002-03

GENERAL FUND	(288)
DEPARTMENT TOTAL - ALL FUNDS	(288)

STATE MUSEUM, MAINE 94M

Maine State Museum 0180

Initiative: Provides for a deappropriation of funds through a reduction in All Other funds in this program. Savings will be realized through reduced exhibit supplies.

General Fund	2002-03
All Other	(1,479)
General Fund Total	(1,479)

STATE MUSEUM, MAINE DEPARTMENT TOTALS 2002-03

GENERAL FUND	(1,479)
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DEPARTMENT TOTAL - ALL FUNDS (1,479)

PINE TREE LEGAL ASSISTANCE 99P

Legal Assistance 0553

Initiative: Provides for deappropriation of funds through a reduction to All Other funds in this program.

General Fund	2002-03
All Other	(713)
Total	(713)

PINE TREE LEGAL ASSISTANCE DEPARTMENT TOTALS 2002-03

GENERAL FUND	(713)
DEPARTMENT TOTAL - ALL FUNDS	(713)

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF 02

Licensing and Enforcement - 0352

Initiative: Provides for the deappropriation of All Other funds.

General Fund	2002-03
All Other	(2,734)
General Fund Total	(2,734)

Securities, Office of 0943

Initiative: Provides for the allocation to fund the reclassification of a Securities Registration Supervisor position to a Chief Assistant Securities Administrator position filed April 26, 2002.

Other Special Revenue Funds	2002-03
Personal Services	2,018
Other Special Revenue Funds Total	2,018

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS 2002-03

GENERAL FUND	(2,734)
OTHER SPECIAL REVENUE FUNDS	2,018

**DEPARTMENT TOTAL -
ALL FUNDS** (716)

**PROPERTY TAX REVIEW, STATE
BOARD OF 94K**

**Property Tax Review - State Board
of 0357**

Initiative: Provides for deappropriation of funds through a reduction to All Other funds in this program. Savings will be realized through reduced travel.

General Fund 2002-03
All Other (367)

General Fund Total (367)

**PROPERTY TAX REVIEW, STATE
BOARD OF
DEPARTMENT TOTALS** 2002-03

GENERAL FUND (367)

**DEPARTMENT TOTAL -
ALL FUNDS** (367)

**PUBLIC BROADCASTING
CORPORATION, MAINE 99E**

**Maine Public Broadcasting
Corporation 0033**

Initiative: Provides for a deappropriation of funds through a reduction to All Other funds in this program.

General Fund 2002-03
All Other (3,272)

General Fund Total (3,272)

**PUBLIC BROADCASTING
CORPORATION, MAINE
DEPARTMENT TOTALS** 2002-03

GENERAL FUND (3,272)

**DEPARTMENT TOTAL -
ALL FUNDS** (3,272)

**PUBLIC SAFETY, DEPARTMENT
OF 16**

Capitol Security - Bureau of 0101

Initiative: Provides for the deappropriation of All Other funds.

General Fund 2002-03
All Other (2,734)

General Fund Total (2,734)

Emergency Medical Services 0485

Initiative: Reduces funding for electronic run reporting. Federal funds are available to continue the reporting.

General Fund 2002-03
All Other (25,231)

General Fund Total (25,231)

**PUBLIC SAFETY, DEPARTMENT OF
DEPARTMENT TOTALS** 2002-03

GENERAL FUND (27,965)

**DEPARTMENT TOTAL -
ALL FUNDS** (27,965)

**SACO RIVER CORRIDOR
COMMISSION - 94G**

Saco River Corridor Commission - 0322

Initiative: Provides for deappropriation of funds through a reduction to All Other funds in this program.

General Fund 2002-03
All Other (265)

General Fund Total (265)

**SACO RIVER CORRIDOR
COMMISSION
DEPARTMENT TOTALS** 2002-03

GENERAL FUND (265)

**DEPARTMENT TOTAL -
ALL FUNDS** (265)

**SECRETARY OF STATE,
DEPARTMENT OF 29**

**Bureau of Administrative Services
and Corporations 0692**

Initiative: Provides for the deappropriation of All Other funds pursuant to additional fiscal year 2002-03 General Fund savings target.

General Fund 2002-03
All Other (3,799)

General Fund Total (3,799)

**SECRETARY OF STATE,
DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND 2002-03 (3,799)

**DEPARTMENT TOTAL -
ALL FUNDS** (3,799)

**SCIENCE AND TECHNOLOGY
FOUNDATION - 94X**

**Maine Science and Technology
Foundation 0596**

Initiative: Provides for a deappropriation of funds through a reduction to All Other funds in this program. Savings will be realized through more cost-effective report production methods.

General Fund 2002-03
All Other (2,766)

General Fund Total (2,766)

**SCIENCE AND TECHNOLOGY
FOUNDATION
DEPARTMENT TOTALS**

GENERAL FUND (2,766)

**DEPARTMENT TOTAL -
ALL FUNDS** (2,766)

**TRANSPORTATION, DEPARTMENT
OF - 17**

Highway and Bridge Improvement 0406

Initiative: Provides for the deappropriation of Personal Services funds.

General Fund 2002-03
Personal Services (2,734)

General Fund Total (2,734)

Highway and Bridge Improvement 0406

Initiative: Provides for the deappropriation of funds to achieve targeted savings.

General Fund 2002-03
Personal Services (10,361)

General Fund Total (10,361)

**TRANSPORTATION, DEPARTMENT OF
DEPARTMENT TOTALS**

GENERAL FUND (13,095)

**DEPARTMENT TOTAL -
ALL FUNDS** (13,095)

**TREASURER OF STATE, OFFICE
OF - 28A**

Treasury Administration 0022

Initiative: Provides for a deappropriation in this program through a reduction to Personal Services. Savings will be realized through retirement savings.

General Fund 2002-03
Personal Services (1,670)

General Fund Total (1,670)

Debt Service 0021

Initiative: Provides for the deappropriation of funds achieved through savings from lower interest rate costs of borrowing on bond anticipation notes. Savings were recognized too late to make the curtailment financial order.

General Fund 2002-03
All Other (1,000,000)

General Fund Total (1,000,000)

**TREASURER OF STATE,
OFFICE OF - 28A
DEPARTMENT TOTALS**

GENERAL FUND (1,001,670)

**DEPARTMENT TOTAL -
ALL FUNDS** (\$1,001,670)

SECTION TOTALS 2002-03

GENERAL FUND (22,570,887)

**FEDERAL EXPENDITURES
FUND** 2,496,891

**OTHER SPECIAL REVENUE
FUNDS** 3,209,064

**SECTION TOTAL -
ALL FUNDS** (\$16,864,932)

PART B

Sec. B-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 2003, to the departments listed, the sums identified in the following, in order to provide

funding for approved reclassifications and range changes.

BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF

Office of Management and Budget	
General Fund	2002-03
Personal Services	\$9,522
All Other	(9,522)
General Fund Total	0

BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	0
DEPARTMENT TOTAL - ALL FUNDS	0

CONSERVATION, DEPARTMENT OF

Division of Forest Protection

General Fund	2002-03
All Other	(30,000)

Forest Policy and Management, Division of

General Fund	2002-03
Personal Services	55,007
All Other	(6,249)
General Fund Total	48,758

Forest Practices

General Fund	2002-03
Personal Services	21,242
General Fund Total	21,242

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	40,000
DEPARTMENT TOTAL - ALL FUNDS	40,000

EDUCATION, DEPARTMENT OF

Leadership

General Fund	2002-03
Personal Services	5,462
All Other	(5,462)

General Fund Total	0
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EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	0
DEPARTMENT TOTAL - ALL FUNDS	0

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Community Development Block Grant Program

General Fund	2002-03
Personal Services	10,625
All Other	(10,625)

General Fund Total	0
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ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	0
DEPARTMENT TOTAL - ALL FUNDS	0

HUMAN SERVICES, DEPARTMENT OF

Bureau of Child and Family Services - Regional

General Fund	2002-03
Personal Services	2,500
All Other	(2,500)

General Fund Total	0
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Office of Management and Budget

General Fund	2002-03
Personal Services	6,800
All Other	(6,800)

General Fund Total	0
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OMB Operations - Regional

General Fund	2002-03
Personal Services	2,400
All Other	(2,400)

General Fund Total	0
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HUMAN SERVICES, DEPARTMENT OF	
DEPARTMENT TOTALS	2002-03
GENERAL FUND	0
DEPARTMENT TOTAL - ALL FUNDS	0
MAINE STATE LIBRARY	
Administration - Library	
General Fund	2002-03
Personal Services	8,844
General Fund Total	8,844
Maine State Library	
General Fund	2002-03
Personal Services	2,329
All Other	(11,173)
General Fund Total	(8,844)
MAINE STATE LIBRARY	
DEPARTMENT TOTALS	2002-03
GENERAL FUND	0
DEPARTMENT TOTAL - ALL FUNDS	0
MARINE RESOURCES, DEPARTMENT OF	
Division of Community Resource Development	
General Fund	2002-03
Personal Services	6,004
All Other	(6,004)
General Fund Total	0
MARINE RESOURCES, DEPARTMENT OF	
DEPARTMENT TOTALS	2002-03
GENERAL FUND	0
DEPARTMENT TOTAL - ALL FUNDS	0
PUBLIC SAFETY, DEPARTMENT OF	
State Police	
General Fund	2002-03
Personal Services	3,009
All Other	(3,009)

General Fund Total	0
PUBLIC SAFETY, DEPARTMENT OF	
DEPARTMENT TOTALS	2002-03
GENERAL FUND	0
DEPARTMENT TOTAL - ALL FUNDS	0
SECTION TOTALS	2002-03
GENERAL FUND	40,000
SECTION TOTAL - ALL FUNDS	\$40,000
Sec. B-2. Allocations. Federal Expenditures Fund. The following funds are allocated from the Federal Expenditures Fund for the fiscal year ending June 30, 2003, to the departments listed, in order to provide funding for approved reclassifications and range changes.	
CONSERVATION, DEPARTMENT OF	
Forest Policy and Management, Division of	
Federal Expenditures Fund	2002-03
Personal Services	16,675
Federal Expenditures Fund Total	16,675
CONSERVATION, DEPARTMENT OF	
DEPARTMENT TOTALS	2002-03
FEDERAL EXPENDITURES FUND TOTAL	16,675
DEPARTMENT TOTAL - ALL FUNDS	16,675
EDUCATION, DEPARTMENT OF	
Learning Systems	
Federal Expenditures Fund	2002-03
Personal Services	4,040
Federal Expenditures Fund Total	4,040
Management Information Systems	
Federal Expenditures Fund	2002-03
Personal Services	14,502
Federal Expenditures Fund Total	14,502

EDUCATION, DEPARTMENT OF		Federal Expenditures Fund	2002-03
DEPARTMENT TOTALS	2002-03	Personal Services	9,200
FEDERAL EXPENDITURES FUND	18,542	Federal Expenditures Fund Total	9,200
DEPARTMENT TOTAL - ALL FUNDS	18,542	OMB Operations - Regional	
		Federal Expenditures Fund	2002-03
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		Personal Services	2,750
Performance Partnership Grant		Federal Expenditures Fund Total	2,750
Federal Expenditures Fund	2002-03	HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
Personal Services	10,758	FEDERAL EXPENDITURES FUND	72,475
Federal Expenditures Fund Total	10,758	DEPARTMENT TOTAL - ALL FUNDS	72,475
Remediation and Waste Management		LABOR, DEPARTMENT OF	
		Administration - Labor	
Federal Expenditures Fund	2002-03	Federal Expenditures Fund	2002-03
Personal Services	12,348	Personal Services	36,112
Federal Expenditures Fund Total	12,348	Federal Expenditures Fund Total	36,112
ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2002-03	Employment Security Services	
FEDERAL EXPENDITURES FUND	23,106	Federal Expenditures Fund	2002-03
		Personal Services	8,204
DEPARTMENT TOTAL - ALL FUNDS	23,106		
		Federal Expenditures Fund Total	8,204
HUMAN SERVICES, DEPARTMENT OF			
Bureau of Medical Services		LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
		FEDERAL EXPENDITURES FUND	44,316
Federal Expenditures Fund	2002-03		
Personal Services	11,700	DEPARTMENT TOTAL - ALL FUNDS	44,316
Federal Expenditures Fund Total	11,700	SECTION TOTALS	2002-03
		FEDERAL EXPENDITURES FUND	175,114
Foster Care			
		SECTION TOTAL - ALL FUNDS	\$175,114
Federal Expenditures Fund	2002-03		
Personal Services	4,400	Sec. B-3. Allocations.	Other Special Revenue. The following funds are allocated from Other Special Revenue funds for the fiscal year ending June 30, 2003, to the departments listed, in order to provide
Federal Expenditures Fund Total	4,400		
Health, Bureau of			
Federal Expenditures Fund	2002-03		
Personal Services	44,425		
Federal Expenditures Fund Total	44,425		
Office of Management and Budget			

funding for approved reclassifications and range changes.

BAXTER STATE PARK AUTHORITY

Baxter State Park Authority

Other Special Revenue Funds	2002-03
Personal Services	6,883
	6,883
Other Special Revenue Funds Total	6,883

BAXTER STATE PARK AUTHORITY DEPARTMENT TOTALS **2002-03**

OTHER SPECIAL REVENUE FUNDS	6,883
	6,883
DEPARTMENT TOTAL - ALL FUNDS	6,883

CONSERVATION, DEPARTMENT OF

Land Management and Planning

Other Special Revenue Funds	2002-03
Personal Services	127,758
	127,758
Other Special Revenue Funds Total	127,758

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS **2002-03**

OTHER SPECIAL REVENUE FUNDS	127,758
	127,758
DEPARTMENT TOTAL - ALL FUNDS	127,758

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration – Environmental Protection

Other Special Revenue Funds	2002-03
Personal Services	6,193
	6,193
Other Special Revenue Funds Total	6,193

Maine Environmental Protection Fund

Other Special Revenue Funds	2002-03
Personal Services	8,151
	8,151
Other Special Revenue Funds Total	8,151

Remediation and Waste Management

Other Special Revenue Funds	2002-03
Personal Services	13,523

Other Special Revenue Funds Total	13,523
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS **2002-03**

OTHER SPECIAL REVENUE FUNDS	27,867
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DEPARTMENT TOTAL - ALL FUNDS	27,867
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GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON

Governmental Ethics and Election Practices

Other Special Revenue Funds	2002-03
Personal Services	5,931

Other Special Revenue Funds Total	5,931
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GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON DEPARTMENT TOTALS **2002-03**

OTHER SPECIAL REVENUE FUNDS	5,931
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DEPARTMENT TOTAL - ALL FUNDS	5,931
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HUMAN SERVICES, DEPARTMENT OF

Health - Bureau of

Other Special Revenue Funds	2002-03
Personal Services	4,625

Other Special Revenue Funds Total	4,625
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HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS **2002-03**

OTHER SPECIAL REVENUE FUNDS	4,625
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DEPARTMENT TOTAL - ALL FUNDS	4,625
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PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Insurance - Bureau of

Other Special Revenue Funds	2002-03	Federal Block Grant Fund Total	33,492
Personal Services	14,940	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
Other Special Revenue Funds Total	14,940	FEDERAL BLOCK GRANT FUND	33,492
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS	2002-03	DEPARTMENT TOTAL - ALL FUNDS	33,492
OTHER SPECIAL REVENUE FUNDS	14,940	HUMAN SERVICES, DEPARTMENT OF	
DEPARTMENT TOTAL - ALL FUNDS	14,940	Dental Disease Prevention	
PUBLIC SAFETY, DEPARTMENT OF		Federal Block Grant Fund	2002-03
Emergency Services Communication Bureau		Personal Services	4,625
Other Special Revenue Funds	2002-03	Federal Block Grant Fund Total	4,625
Personal Services	16,401	Maternal and Child Health	
Other Special Revenue Funds Total	16,401	Federal Block Grant Fund	2002-03
PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2002-03	Personal Services	14,675
OTHER SPECIAL REVENUE FUNDS	16,401	Federal Block Grant Fund Total	14,675
DEPARTMENT TOTAL - ALL FUNDS	16,401	Risk Reduction	
SECTION TOTALS	2002-03	Federal Block Grant Fund	2002-03
OTHER SPECIAL REVENUE FUNDS	204,405	Personal Services	4,625
SECTION TOTAL - ALL FUNDS	\$204,405	Federal Block Grant Fund Total	4,625
Sec. B-4. Allocations. Federal Block Grant Fund. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 2003, to the departments listed, in order to provide funding for approved reclassifications and range changes.		Special Children's Services	
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		Federal Block Grant Fund	2002-03
Community Development Block Grant Program	2002-03	Personal Services	4,625
Federal Block Grant Fund	2002-03	Federal Block Grant Fund Total	4,625
Personal Services	33,492	HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
		FEDERAL BLOCK GRANT FUND	28,550
		DEPARTMENT TOTAL - ALL FUNDS	28,550
		SECTION TOTALS	2002-03
		FEDERAL BLOCK GRANT	62,042
		SECTION TOTAL - ALL FUNDS	\$62,042

PART C

Sec. C-1. Departmentwide account; Department of Administrative and Financial Services. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the Department of Administrative and Financial Services shall calculate and apply against each affected account the amount of salary savings identified in Part A of this Act and shall transfer the calculated amounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2002-03.

Sec. C-2. Statewide curtailment of General Fund expenditures in fiscal year 2002-03. Notwithstanding any other provision of law, the State Budget Officer shall transfer by financial order upon the approval of the Governor the amounts identified in the fiscal year 2002-03 Personal Services, All Other and Capital Expenditures appropriations of the General Fund accounts in Financial Order 06158 F3 for all departments and agencies up to the amount of the deappropriation in Part A, section 1 of this Act. These transfers are considered adjustments to appropriations in fiscal year 2002-03.

Sec. C-3. General Fund Salary Plan; lapsed balances. Notwithstanding any other provision of law, \$153,034 of unencumbered balance forward in fiscal year 2002-03 in the General Fund Salary Plan General Fund account in the Department of Administrative and Financial Services lapses to the General Fund in fiscal year 2002-03.

Sec. C-4. Homestead Property Tax Exemption - Mandate Reimbursement account; lapsed balances. Notwithstanding any other provision of law, \$8,000 of unencumbered balance forward in fiscal year 2002-03 in the Homestead Property Tax Exemption - Mandate Reimbursement, General Fund account in the Department of Administrative and Financial Services lapses to the General Fund in fiscal year 2002-03.

Sec. C-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$37,000 from the Food Vending Services, Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. C-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$250,000 from the Elderly Tax Deferral, Other Special Revenue Funds account in the Department of Administrative and Financial Services

to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. C-7. Lottery Fund revenues. Notwithstanding any other provision of law, the Commissioner of Administrative and Financial Services is authorized to delay the issuance of one or more Outdoor Heritage Fund Instant Ticket Games from fiscal year 2002-03 to fiscal year 2003-04, resulting in additional undedicated revenue of \$300,000 to the General Fund in fiscal year 2002-03.

PART D

Sec. D-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$25,000 from the Harness Racing Commission, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$25,000 from the Quality Assurance and Regulation, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$55,000 from the Agricultural Production, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$15,000 from the Animal Industry Fund, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$27,852 from the Office of the Commissioner, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$691 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 02, in the Department of Agriculture, Food and Rural Resources to the

unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$4,644 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 03, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-8. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$6,805 from the Production and Marketing Development, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART E

Sec. E-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$14,352 from the Arts and Humanities, Other Special Revenue Funds account in the Maine Arts Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART F

Sec. F-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$20,000 from the Attorney General - Legal Services, Other Special Revenue Funds account in the Department of the Attorney General to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART G

Sec. G-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$50,242 from the Statewide Single Audit Set-aside, Other Special Revenue Funds account in the Department of Audit to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART H

Sec. H-1. Mental Health Services Community Medicaid account; lapsed balances. Notwithstanding any other provision of law, \$260,224 of unencumbered balance forward in fiscal year 2002-03 in the Mental Health Services Community Medicaid, General Fund account in the Department of Behavioral and Developmental Services lapses to the General Fund in fiscal year 2002-03.

Sec. H-2. Disproportionate Share - AMHI account; lapsed balances. Notwithstanding any other provision of law, \$30,795 of unencumbered balance forward in fiscal year 2002-03 in the Disproportionate Share - AMHI, General Fund account in the Department of Behavioral and Developmental Services lapses to the General Fund in fiscal year 2002-03.

Sec. H-3. Disproportionate Share - BMHI account; lapsed balances. Notwithstanding any other provision of law, \$40,270 of unencumbered balance forward in fiscal year 2002-03 in the Disproportionate Share - BMHI, General Fund account in the Department of Behavioral and Developmental Services lapses to the General Fund in fiscal year 2002-03.

Sec. H-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$13,194 from the Mental Retardation Services Community, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. H-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$157,293 from the Mental Health Services Commission, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. H-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$433,516 from the Mental Health Services Children - Maximus, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. H-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$25,167 from the Office of Substance Abuse Services, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. H-8. Department of Behavioral and Developmental Services; revenue. Notwithstanding any other provision of law, the Department of Behavioral and Developmental Services shall seek reimbursement of expenditures under Medicaid Title XIX for targeted case management. Revenue in the amount of \$1,626,396 in fiscal year 2002-03 must be deposited in the General Fund as undedicated revenue.

PART I

Sec. I-1. Downeast Correctional Facility - Carrying account; lapsed balances. Notwithstanding any other provision of law, \$86,408 of unencumbered balance forward in fiscal year 2002-2003 in the Downeast Correctional Facility, General Fund - carrying account in the Department of Corrections lapses to the General Fund in fiscal year 2002-03.

PART J

Sec. J-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$15,000 from the Whitewater Rafting Parks and Recreation Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. J-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$65,000 from the Conservation Central Administration - General Services, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. J-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$20,000 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. J-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$50,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. J-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$128,000 from the Boating Facilities Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. J-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$3,200 from the Land Use Regulation Commission Mining Rules, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. J-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$169,000 from the Shore and Harbor Management Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. J-8. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$3,111 from the Coastal Island Registry, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. J-9. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$40,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003. This one-time transfer is to fund the retroactive portion of the forester position range change in Part B, section 1 of this Act.

PART K

Sec. K-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$19,900 from the Armory Rental Fund, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. K-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$78,000 from the Emergency Response Operations, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. K-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$20,000 from the Emergency Response, Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART L

Sec. L-1. 5 MRSA §13063-B, sub-§1-A is enacted to read:

1-A. Energy Conservation Small Business Revolving Loan Program; Energy Conservation Small Business Revolving Loan Fund. The director shall implement the Energy Conservation Small

Business Revolving Loan Program, referred to in this subsection as "the program," and the Energy Conservation Small Business Revolving Loan Fund, referred to in this subsection as "the fund." The fund is a nonlapsing revolving fund account.

A. The director shall credit all repayments of loans made to businesses, including interest, penalties and other fees and charges related to fund loans to the fund account.

B. Money in the fund not needed to meet the current obligations of the program must be deposited with the Treasurer of State to the credit of the fund account and may be invested in such manner as is provided by law. Interest received on that investment must be credited to the fund account.

C. At the end of each fiscal year, all unencumbered balances in the fund account may be carried forward to be used for the purposes specified in this subsection.

Sec. L-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,500 from the Curriculum Training and Workshop, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. L-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$6,905 from the Office of Energy Resources, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. L-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$22,211 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART M

Sec. M-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$60 from the Mellon III Grant, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. M-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$629 from the Loss Preven-

tion and Recovery, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. M-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$43 from the Interactive Television, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. M-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$3,977 from the Workshops and Training, Other Special Revenue Funds account in the Department of Education to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART N

Sec. N-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$286,000 from the Maine Environmental Protection Fund, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. N-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$30,000 from the Borrow Pit Regulation, Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART O

Sec. O-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$100,000 from the Governor's Contingent Account, General Fund in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-2. Lapsed balances. Notwithstanding any other provision of law, \$117,664 of unencumbered balance forward in fiscal year 2002-03 in the Smart Growth Initiative account in the Executive Department lapses to the General Fund in fiscal year 2002-03.

Sec. O-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$27,383 from the State Planning Office, Other Special Revenue Funds account in the Executive Department to the unappro-

priated surplus of the General Fund no later than June 30, 2003.

Sec. O-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$6,600 from the State Planning Office - Workshops and Training, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$3,257 from the State Planning Office - Publications, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,000 from the State Planning Office - Energy Related Homes Program, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$432 from the State Planning Office - Maine Commission for Community Service, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-8. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$86,086 from the Public Advocate Regulatory Fund, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART P

Sec. P-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$50,615 from the Maine Data Health Organization, Other Special Revenue Funds account in the Maine Data Health Organization Agency to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART Q

Sec. Q-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$16,352 from the Maine Historic Preservation Commission, Other Special Revenue Funds account in the Maine State Historic Preservation Commission Agency to the unappropriated surplus of the General Fund no later than June 30, 2003.

ated surplus of the General Fund no later than June 30, 2003.

PART R

Sec. R-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$3,201,250 from the Maine State Housing Authority - Housing Opportunities for Maine (HOME) Fund, Other Special Revenue Funds account in the Maine State Housing Authority to the unappropriated surplus of the General Fund no later than June 30, 2003. Notwithstanding the Maine Revised Statutes, Title 36, section 4641-B, subsection 4, the State Controller shall suspend payments to the Maine State Housing Authority through June 30, 2003 until sufficient funds are available in the Housing Opportunities for Maine Fund to make the transfer required by this Part. When sufficient funds are available to meet the transfer required in this Part, the State Controller shall resume the payments to the Maine State Housing Authority as authorized in Title 36, section 4641-B, subsection 4.

PART S

Sec. S-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$11,853 from the Human Rights Commission, Other Special Revenue Funds account in the Human Rights Commission to the unappropriated surplus of the General Fund no later than June 30, 2003. The intent of this transfer is to provide the funding for the General Fund appropriation request for the Human Rights Commission in Part A of this Act.

PART T

Sec. T-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$58,126 from the Bureau of Medical Services, Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART U

Sec. U-1. Carrying Balances - Inland Fisheries and Wildlife program. On or before June 30, 2003, the State Controller shall transfer \$136,913 from the unappropriated surplus of the General Fund to the Inland Fisheries and Wildlife Carrying Balances - GF. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 and Title 12, section 7017, subsection 2, or any other provision of law, these funds may be allotted by financial order in fiscal year 2002-03 to the Department of Inland Fisheries and Wildlife program upon recommendation

of the State Budget Officer and approval of the Governor.

Sec. U-2. Lapsed balances. Notwithstanding any other provision of law, \$150,000 of unencumbered balance forward in fiscal year 2002-03 in the Inland Fisheries and Wildlife - Carrying Balance - GF account in the Department of Inland Fisheries and Wildlife lapses to the General Fund in fiscal year 2002-03. These savings are available from funds set aside for the Hatchery Engineering project. The project costs will be paid from bond funds.

Sec. U-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$168 from the Commissioner's Office, Other Special Revenue Funds account in the Department of Inland Fisheries and Wildlife to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART V

Sec. V-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$72,800 from the Supreme Judicial and Superior Courts, Other Special Revenue Funds account in the Judicial Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART W

Sec. W-1. 26 MRSA §1412-G, sub-§7 is enacted to read:

7. Nonlapsing funds. Any unencumbered balance of General Fund appropriations remaining at the end of each fiscal year in the Rehabilitation Services - Medicaid account within the Department of Labor may not lapse but must be carried forward to be used for the same purposes.

Sec. W-2. Lapsed balances. Notwithstanding any other provision of law, \$131,100 of unencumbered balance forward in fiscal year 2002-03 in the Governor's Training Initiative, General Fund account in the Department of Labor lapses to the General Fund in fiscal year 2002-03.

Sec. W-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$80,000 from the Employment Services Activity, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. W-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$150,000 from the Blind and

Visually Impaired, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. W-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$87,504 from the Safety Education and Training Fund, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART X

Sec. X-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$225,000 from the Watercraft Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. X-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$150,000 from the Shellfish Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. X-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$17,670 from the Loss Prevention, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. X-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,591 from the Boat Sale Conversion, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART Y

Sec. Y-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$8,176 from the Publications Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. Y-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$8,176 from the Private Contribution Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART Z

Sec. Z-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$144,830 from the Office of Consumer Credit Regulation, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed for this purpose.

Sec. Z-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$572,176 from the Bureau of Insurance, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed for this purpose.

Sec. Z-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$184,721 from the Bureau of Financial Institutions, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed for this purpose.

Sec. Z-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,166,916 from the Office of Licensing and Enforcement, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed for this purpose.

Sec. Z-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$306,858 from the Office of Securities, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed for this purpose.

Sec. Z-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$43,860 from the Board of Registration for Professional Engineers, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of

the General Fund no later than June 30, 2003. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed for this purpose.

Sec. Z-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$57,589 from the Board of Licensure in Medicine, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed for this purpose.

Sec. Z-8. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$108,050 from the State Board of Nursing, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003. It is the intent of the Legislature that this transfer of funds may not result in an increase in fees assessed for this purpose.

Sec. Z-9. Report. By April 15, 2003, the Commissioner of Professional and Financial Regulation shall conduct a review of the fees assessed under the programs affected by the transfers authorized in this Part and shall provide a written report to the Joint Standing Committee on Appropriations and Financial Affairs, the Joint Standing Committee on Insurance and Financial Services and the Joint Standing Committee on Business, Research and Economic Development identifying any fee changes the commissioner recommends for the 2004-2005 biennium.

PART AA

Sec. AA-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$325,787 from the Maine Criminal Justice Academy - Tobacco Fines, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. AA-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$35,800 from the Bureau of Highway Safety - Defensive Driving, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. AA-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$123,301 from the Emergency Services Communication Bureau - E-911 Fund, Other Special Revenue Funds account in the Department of

Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART BB

Sec. BB-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$408,185 from the Consumer Education Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. BB-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$600,000 from the Conservation Administration Fund, Other Special Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART CC

Sec. CC-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$129,714 from the Bureau of Administrative Services and Corporations, Other Special Revenue Funds account in the Department of the Secretary of State to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART DD

Sec. DD-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$207,102 from the Suspense Receivable, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. DD-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$50,000 from the Railroad Assistance, Other Special Revenue Funds account in the Department of Transportation to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART EE

Sec. EE-1. Transfer of funds. Notwithstanding any other provision of law, on or before June 30, 2003, the State Controller shall transfer \$7,271,841 from the unallocated surplus of the Highway Fund to the unappropriated surplus of the General Fund as reimbursement for funds provided for highway improvement projects.

PART FF

Sec. FF-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$500,000 from the Operating Capital of the General Fund to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART GG

Sec. GG-1. 36 MRSA §2871, sub-§6, as enacted by PL 2001, c. 714, Pt. CC, §3 and affected by §8, is amended to read:

6. Residential treatment facility. "Residential treatment facility" means an intermediate care facility for the mentally retarded, or a level I assisted living facility for the mentally retarded, that falls within the definitions provided by the United States Social Security Act, 42 United States Code, Section 1396(d) and that provides services to individuals with developmental disabilities ~~and that is not state operated.~~ "Residential treatment facility" also means a community-based facility that provides similar services to the developmentally disabled under a waiver granted pursuant to the United States Social Security Act, 42 United States Code, Section 1396n(c) to the extent permitted by federal law and regulations.

Sec. GG-2. Supplemental appropriations and allocations. There are appropriated and allocated from various funds for the fiscal year ending June 30, 2003, to the departments listed, the following sums.

BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF 14

Medicaid Services – Mental Retardation 0705

Initiative: Provides for the deappropriation of funds related to the tax on residential treatment facilities for individuals with developmental disabilities.

General Fund	2002-03
All Other	(141,094)
	<hr/>
General Fund Total	(141,094)

Elizabeth Levinson Center 0119

Initiative: Provides funds for tax imposed on residential treatment facilities for individuals with developmental disabilities. This request will generate \$52,428 in General Fund Undedicated Revenue contingent upon the federal approval procedure identified in Public Law 2001, chapter 714, Part CC.

General Fund	2002-03
All Other	79,066
	79,066

Aroostook Residential Center 0118

Initiative: Provides funds for tax imposed on residential treatment facilities for individuals with developmental disabilities. This request will generate \$32,115 in General Fund Undedicated Revenue contingent upon the federal approval procedure identified in Public Law 2001, chapter 714, Part CC.

General Fund	2002-03
All Other	48,432
	48,432

Freeport Towne Square 0814

Initiative: Provides funds for tax imposed on residential treatment facilities for individuals with developmental disabilities. This request will generate \$9,016 in General Fund Undedicated Revenue contingent upon the federal approval procedure identified in Public Law 2001, chapter 714, Part CC.

General Fund	2002-03
All Other	13,596
	13,596

Residential Treatment Facilities Assessment 0978

Initiative: Provides for the allocation of funds from revenue generated by the imposition of an assessment on residential treatment facilities for individuals with developmental disabilities.

Other Special Revenue Funds	2002-03
All Other	141,094
	141,094

BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS

GENERAL FUND	\$0
OTHER SPECIAL REVENUE FUNDS	\$141,094
	\$141,094
DEPARTMENT TOTAL - ALL FUNDS	\$141,094
SECTION TOTALS	2002-03

GENERAL FUND	\$0
OTHER SPECIAL REVENUE FUNDS	\$141,094
	\$141,094

SECTION TOTAL - ALL FUNDS

Sec. GG-3. Application date; retroactivity. The section of this Part that amends the Maine Revised Statutes, Title 36, section 2871, subsection 6 takes effect when the Commissioner of Human Services notifies the State Tax Assessor that, based on representations from the United States Department of Health and Human Services, the tax imposed by Title 36, section 2872 on that class of facilities is a permissible health care related tax as defined in Title 42, Part 433, Section 68 of the Code of Federal Regulations. Once effective, Title 36, section 2871, subsection 6 applies retroactively to July 1, 2002.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective February 13, 2003.

CHAPTER 3

H.P. 293 - L.D. 373

An Act Eliminating the Receipt by the Maine Veterans' Homes of Any Reimbursement from the MaineCare Program for the Costs of Renovating the Existing 120-bed Maine Veterans' Homes Nursing Facility in Augusta

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the existing 120-bed nursing facility of the Maine Veterans' Homes in Augusta is almost 20 years old; and

Whereas, significant renovations must be made to that facility, such as renovations to ensure continued compliance with life safety codes, to remove asbestos, to replace heating systems, to replace windows and to replace the facility's roof; and

Whereas, the Maine Veterans' Homes has proposed these renovations to its Augusta nursing facility in the amount of \$2,794,787; and

Whereas, the Maine Veterans' Homes can guarantee a contract price of \$2,794,787 on these renovations to its Augusta nursing facility if it acts by February 17, 2003; and