

# MAINE STATE LEGISLATURE

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**LAWS**  
**OF THE**  
**STATE OF MAINE**

**AS PASSED BY THE**  
**ONE HUNDRED AND TWENTIETH LEGISLATURE**  
**FIRST REGULAR SESSION**  
**December 6, 2000 to June 22, 2001**

**THE GENERAL EFFECTIVE DATE FOR**  
**FIRST REGULAR SESSION**  
**NON-EMERGENCY LAWS IS**  
**SEPTEMBER 21, 2001**

**PUBLISHED BY THE REVISOR OF STATUTES**  
**IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,**  
**TITLE 3, SECTION 163-A, SUBSECTION 4.**

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**J.S. McCarthy Company**  
**Augusta, Maine**  
**2001**

Abuse Services and the Department of Human Services shall review their rules regarding access to services for older persons with coexisting dementia, mental illness, mental retardation or substance abuse, identify barriers to access to those services and revise rules as necessary to improve access to those services. The departments shall include in the process central and regional office personnel and representatives of provider agencies and advocacy groups. By February 1, 2002, the departments shall report to the Joint Standing Committee on Health and Human Services on their actions to improve access to services. Rules adopted pursuant to this section are routine technical rules as defined by the Maine Revised Statutes, Title 5, chapter 375, subchapter II-A.

**Sec. 3. Semiannual reports.** Beginning February 1, 2003 and semiannually thereafter, the Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Human Services shall report to the joint standing committee of the Legislature having jurisdiction over health and human services matters regarding access to and the delivery of services for older persons with mental illness, mental retardation, dementia, aging or substance abuse problems.

See title page for effective date.

**CHAPTER 23**

**S.P. 434 - L.D. 1414**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003**

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preserva-

tion of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Allocations.** In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2002 and June 30, 2003, the following Highway Fund allocations and Highway Garage Fund allocations as designated in the following tabulations are allocated. Other funds are presented for informational purposes only.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 18**

| <b>Department Summary - All Funds</b> |                   |                   |
|---------------------------------------|-------------------|-------------------|
|                                       | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count         | (446,000)         | (446,000)         |
| Positions - FTE Count                 | (2,365)           | (2,365)           |
| Personal Services                     | \$20,566,339      | \$21,433,866      |
| All Other                             | 36,683,313        | 37,235,681        |
| Capital Expenditures                  | 390,000           | 390,000           |
| <b>Total</b>                          | <b>57,639,652</b> | <b>59,059,547</b> |

| <b>Department Summary - General Fund</b> |                   |                   |
|--|-------------------|-------------------|
|  | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count            | (421,000)         | (421,000)         |
| Positions - FTE Count                    | (2,365)           | (2,365)           |
| Personal Services                        | 19,632,439        | 20,458,500        |
| All Other                                | 15,557,980        | 15,615,005        |
| Capital Expenditures                     | 390,000           | 390,000           |
| <b>Total</b>                             | <b>35,580,419</b> | <b>36,463,505</b> |

| <b>Department Summary - Highway Fund</b> |                  |                  |
|--|------------------|------------------|
|  | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count            | (23,000)         | (23,000)         |
| Personal Services                        | 845,293          | 882,006          |
| All Other                                | 991,588          | 1,005,692        |
| <b>Total</b>                             | <b>1,836,881</b> | <b>1,887,698</b> |

| <b>Department Summary - Federal Expenditures Fund</b> |                |                |
|---|----------------|----------------|
|   | <b>2001-02</b> | <b>2002-03</b> |
| All Other   | 5,000          | 5,000          |
| <b>Total</b>  | <b>5,000</b>   | <b>5,000</b>   |

| <b>Department Summary - Other Special Revenue Funds</b> |                  |                  |
|---|------------------|------------------|
|   | <b>2001-02</b>   | <b>2002-03</b>   |
| All Other   | 3,218,589        | 3,278,781        |
| <b>Total</b>  | <b>3,218,589</b> | <b>3,278,781</b> |

| <b>Department Summary - Real Property Lease Internal Service Fund</b> |                |                |
|---|----------------|----------------|
|   | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count   | (2,000)        | (2,000)        |
| Personal Services   | 88,607         | 93,360         |
| All Other   | 16,910,156     | 17,331,203     |

Total 16,998,763 17,424,563

**Claims Board 0097**

Conduct hearings in a timely and professional manner to resolve issues of just compensation.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count      | (2,000)        | (2,000)        |
| Personal Services                  | 129,622        | 134,032        |
| All Other                          | 44,253         | 44,687         |
| <b>Total</b>                       | <b>173,875</b> | <b>178,719</b> |

**Program Summary - Highway**

|                               |                |                |
|-------------------------------|----------------|----------------|
| <b>Fund</b>                   | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count | (2,000)        | (2,000)        |
| Personal Services             | 129,622        | 134,032        |
| All Other                     | 44,253         | 44,687         |
| <b>Total</b>                  | <b>173,875</b> | <b>178,719</b> |

**Buildings and Grounds Operations 0080**

Provide all aspects of building maintenance and operations for the Capitol Area Complex.

|                                    |                   |                   |
|------------------------------------|-------------------|-------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count      | (128,000)         | (128,000)         |
| Personal Services                  | 4,864,257         | 5,055,782         |
| All Other                          | 23,303,505        | 23,650,556        |
| <b>Total</b>                       | <b>28,167,762</b> | <b>28,706,338</b> |

**Program Summary - General**

|                               |                  |                  |
|-------------------------------|------------------|------------------|
| <b>Fund</b>                   | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count | (108,000)        | (108,000)        |
| Personal Services             | 4,205,325        | 4,367,946        |
| All Other                     | 5,249,680        | 5,162,705        |
| <b>Total</b>                  | <b>9,455,005</b> | <b>9,530,651</b> |

**Program Summary - Highway**

|                               |                  |                  |
|-------------------------------|------------------|------------------|
| <b>Fund</b>                   | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count | (18,000)         | (18,000)         |
| Personal Services             | 570,325          | 594,476          |
| All Other                     | 926,210          | 939,180          |
| <b>Total</b>                  | <b>1,496,535</b> | <b>1,533,656</b> |

**Program Summary - Other**

|                              |                |                |
|------------------------------|----------------|----------------|
| <b>Special Revenue Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other                    | 217,459        | 217,468        |
| <b>Total</b>                 | <b>217,459</b> | <b>217,468</b> |

**Program Summary - Real**

|  |                   |                   |
|--|-------------------|-------------------|
| <b>Property Lease Internal Services Fund</b> | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count                | (2,000)           | (2,000)           |
| Personal Services                            | 88,607            | 93,360            |
| All Other                                    | 16,910,156        | 17,331,203        |
| <b>Total</b>                                 | <b>16,998,763</b> | <b>17,424,563</b> |

**Revenue Services - Bureau of 0002**

Collect tax revenues necessary to support State Government.

|                                    |                   |                   |
|------------------------------------|-------------------|-------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count      | (316,000)         | (316,000)         |
| Positions - FTE Count              | (2,365)           | (2,365)           |
| Personal Services                  | 15,572,460        | 16,244,052        |
| All Other                          | 13,335,555        | 13,540,438        |
| Capital Expenditures               | 390,000           | 390,000           |
| <b>Total</b>                       | <b>29,298,015</b> | <b>30,174,490</b> |

**Program Summary - General**

|                               |                   |                   |
|-------------------------------|-------------------|-------------------|
| <b>Fund</b>                   | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count | (313,000)         | (313,000)         |
| Positions - FTE Count         | (2,365)           | (2,365)           |
| Personal Services             | 15,427,114        | 16,090,554        |
| All Other                     | 10,308,300        | 10,452,300        |
| Capital Expenditures          | 390,000           | 390,000           |
| <b>Total</b>                  | <b>26,125,414</b> | <b>26,932,854</b> |

**Program Summary - Highway**

|                               |                |                |
|-------------------------------|----------------|----------------|
| <b>Fund</b>                   | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count | (3,000)        | (3,000)        |
| Personal Services             | 145,346        | 153,498        |
| All Other                     | 21,125         | 21,825         |
| <b>Total</b>                  | <b>166,471</b> | <b>175,323</b> |

**Program Summary - Federal**

|                          |                |                |
|--------------------------|----------------|----------------|
| <b>Expenditures Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other                | 5,000          | 5,000          |
| <b>Total</b>             | <b>5,000</b>   | <b>5,000</b>   |

**Program Summary - Other**

|                              |                  |                  |
|------------------------------|------------------|------------------|
| <b>Special Revenue Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| All Other                    | 3,001,130        | 3,061,313        |
| <b>Total</b>                 | <b>3,001,130</b> | <b>3,061,313</b> |

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF 06**

**Department Summary - All**

|                               |                  |                  |
|-------------------------------|------------------|------------------|
| <b>Funds</b>                  | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count | (16,000)         | (16,000)         |
| Personal Services             | 933,698          | 965,643          |
| All Other                     | 184,717          | 186,652          |
| <b>Total</b>                  | <b>1,118,415</b> | <b>1,152,295</b> |

**Department Summary - General**

|                               |                  |                  |
|-------------------------------|------------------|------------------|
| <b>Fund</b>                   | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count | (16,000)         | (16,000)         |
| Personal Services             | 933,698          | 965,643          |
| All Other                     | 148,710          | 150,485          |
| <b>Total</b>                  | <b>1,082,408</b> | <b>1,116,128</b> |

**Department Summary - Highway Fund**

|                  |                |                |
|------------------|----------------|----------------|
| <b>All Other</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other        | 36,007         | 36,167         |
| <b>Total</b>     | <b>36,007</b>  | <b>36,167</b>  |

**Air Quality 0250**

Administer a statewide program of air quality management to control sources of emission of air contaminants.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count      | (16,000)         | (16,000)         |
| Personal Services                  | 933,698          | 965,643          |
| All Other                          | 184,717          | 186,652          |
| <b>Total</b>                       | <b>1,118,415</b> | <b>1,152,295</b> |

|                                       |                  |                  |
|---------------------------------------|------------------|------------------|
| <b>Program Summary - General Fund</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count         | (16,000)         | (16,000)         |
| Personal Services                     | 933,698          | 965,643          |
| All Other                             | 148,710          | 150,485          |
| <b>Total</b>                          | <b>1,082,408</b> | <b>1,116,128</b> |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - Highway Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other                             | 36,007         | 36,167         |
| <b>Total</b>                          | <b>36,007</b>  | <b>36,167</b>  |

**PUBLIC SAFETY, DEPARTMENT OF 16**

|                                       |                   |                   |
|---------------------------------------|-------------------|-------------------|
| <b>Department Summary - All Funds</b> | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count         | (663,000)         | (663,000)         |
| Personal Services                     | 41,788,788        | 43,350,800        |
| All Other                             | 18,003,315        | 18,004,998        |
| Capital Expenditures                  | 3,359,100         | 3,777,350         |
| <b>Total</b>                          | <b>63,151,203</b> | <b>65,133,148</b> |

|  |                   |                   |
|--|-------------------|-------------------|
| <b>Department Summary - General Fund</b> | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count            | (453,000)         | (453,000)         |
| Personal Services                        | 13,678,253        | 14,194,419        |
| All Other                                | 4,225,882         | 4,352,619         |
| Capital Expenditures                     | 1,182,100         | 1,328,900         |
| <b>Total</b>                             | <b>19,086,235</b> | <b>19,875,938</b> |

|  |                   |                   |
|--|-------------------|-------------------|
| <b>Department Summary - Highway Fund</b> | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count            | (39,000)          | (39,000)          |
| Personal Services                        | 17,875,626        | 18,546,618        |
| All Other                                | 4,216,011         | 4,032,836         |
| Capital Expenditures                     | 1,741,400         | 2,021,850         |
| <b>Total</b>                             | <b>23,833,037</b> | <b>24,601,304</b> |

|   |                  |                  |
|---|------------------|------------------|
| <b>Department Summary - Federal Expenditures Fund</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count                         | (6,000)          | (6,000)          |
| Personal Services                                     | 366,145          | 385,376          |
| All Other   | 3,497,046        | 3,560,151        |
| <b>Total</b>  | <b>3,863,191</b> | <b>3,945,527</b> |

|   |                   |                   |
|---|-------------------|-------------------|
| <b>Department Summary - Other Special Revenue Funds</b> | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count                           | (163,000)         | (163,000)         |
| Personal Services                                       | 9,771,398         | 10,122,455        |
| All Other   | 6,064,376         | 6,059,392         |
| Capital Expenditures                                    | 435,600           | 426,600           |
| <b>Total</b>  | <b>16,271,374</b> | <b>16,608,447</b> |

|  |                |                |
|--|----------------|----------------|
| <b>Department Summary - Federal Block Grant Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count                        | (2,000)        | (2,000)        |
| Personal Services                                    | 97,366         | 101,932        |
| <b>Total</b>   | <b>97,366</b>  | <b>101,932</b> |

**Capitol Security - Bureau of 0101**  
Provide security for state-owned and controlled facilities and persons using these facilities.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count      | (13,000)       | (13,000)       |
| Personal Services                  | 558,728        | 580,898        |
| All Other                          | 43,559         | 44,608         |
| <b>Total</b>                       | <b>602,287</b> | <b>625,506</b> |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - General Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count         | (13,000)       | (13,000)       |
| Personal Services                     | 558,728        | 580,898        |
| All Other                             | 43,559         | 44,608         |
| <b>Total</b>                          | <b>602,287</b> | <b>625,506</b> |

**Drug Enforcement Agency 0388**  
Administer the state drug enforcement program by facilitating a mechanism that encourages and enhances a multijurisdictional, multiagency investigative approach.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count      | (3,000)          | (3,000)          |
| Personal Services                  | 157,449          | 160,505          |
| All Other                          | 2,250,576        | 2,294,404        |
| <b>Total</b>                       | <b>2,408,025</b> | <b>2,454,909</b> |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - General Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count         | (3,000)        | (3,000)        |
| Personal Services                     | 157,449        | 160,505        |
| All Other                             | 666,713        | 706,093        |
| <b>Total</b>                          | <b>824,162</b> | <b>866,598</b> |

|  |                  |                  |
|--|------------------|------------------|
| <b>Program Summary - Federal Expenditures Fund</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| All Other  | 1,503,863        | 1,508,311        |
| <b>Total</b>                                       | <b>1,503,863</b> | <b>1,508,311</b> |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Other Special Revenue Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other  | 80,000         | 80,000         |
| <b>Total</b>   | <b>80,000</b>  | <b>80,000</b>  |

**Fire Marshal - Office of 0327**  
Enforce laws, ordinances and rules with regard to fire, arson, explosives, fire alarms, fire escapes and fire safety.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count      | (41,000)       | (41,000)       |
| Personal Services                  | 2,185,662      | 2,282,794      |

|                                |                  |                  |
|--------------------------------|------------------|------------------|
| All Other                      | 326,289          | 326,449          |
| Total                          | <u>2,511,951</u> | <u>2,609,243</u> |
| <b>Program Summary - Other</b> |                  |                  |
| <b>Special Revenue Funds</b>   |                  |                  |
| Positions - Legislative Count  | 2001-02 (41,000) | 2002-03 (41,000) |
| Personal Services              | 2,185,662        | 2,282,794        |
| All Other                      | 326,289          | 326,449          |
| Total                          | <u>2,511,951</u> | <u>2,609,243</u> |

**Licensing and Enforcement - Public Safety 0712**  
 Regulate and enforce the beano, games of chance, concealed firearms and detective and security guard programs.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> |                  |                  |
| Positions - Legislative Count      | 2001-02 (13,000) | 2002-03 (13,000) |
| Personal Services                  | 672,576          | 695,692          |
| All Other                          | 228,507          | 219,246          |
| Capital Expenditures               | 61,000           | 45,000           |
| Total                              | <u>962,083</u>   | <u>959,938</u>   |

|                                |                  |                  |
|--------------------------------|------------------|------------------|
| <b>Program Summary - Other</b> |                  |                  |
| <b>Special Revenue Funds</b>   |                  |                  |
| Positions - Legislative Count  | 2001-02 (13,000) | 2002-03 (13,000) |
| Personal Services              | 672,576          | 695,692          |
| All Other                      | 228,507          | 219,246          |
| Capital Expenditures           | 61,000           | 45,000           |
| Total                          | <u>962,083</u>   | <u>959,938</u>   |

**Liquor Enforcement 0293**  
 Regulate and enforce liquor laws governing manufacture, importation, storage, transfer and sale.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> |                  |                  |
| Positions - Legislative Count      | 2001-02 (29,000) | 2002-03 (29,000) |
| Personal Services                  | 1,571,423        | 1,632,535        |
| All Other                          | 205,360          | 212,288          |
| Capital Expenditures               | 150,500          | 86,000           |
| Total                              | <u>1,927,283</u> | <u>1,930,823</u> |

|                                       |                  |                  |
|---------------------------------------|------------------|------------------|
| <b>Program Summary - General Fund</b> |                  |                  |
| Positions - Legislative Count         | 2001-02 (29,000) | 2002-03 (29,000) |
| Personal Services                     | 1,571,423        | 1,632,535        |
| All Other                             | 175,360          | 182,288          |
| Capital Expenditures                  | 150,500          | 86,000           |
| Total                                 | <u>1,897,283</u> | <u>1,900,823</u> |

|                                |                |                |
|--------------------------------|----------------|----------------|
| <b>Program Summary - Other</b> |                |                |
| <b>Special Revenue Funds</b>   |                |                |
| All Other                      | 2001-02 30,000 | 2002-03 30,000 |
| Total                          | <u>30,000</u>  | <u>30,000</u>  |

**Motor Vehicle Inspection 0329**  
 Administer the motor vehicle inspection programs.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> |                  |                  |
| Positions - Legislative Count      | 2001-02 (13,000) | 2002-03 (13,000) |
| Personal Services                  | 803,608          | 828,086          |

|                      |                  |                  |
|----------------------|------------------|------------------|
| All Other            | 209,150          | 120,466          |
| Capital Expenditures | 96,000           | 100,000          |
| Total                | <u>1,108,758</u> | <u>1,048,552</u> |

|                                       |                  |                  |
|---------------------------------------|------------------|------------------|
| <b>Program Summary - Highway Fund</b> |                  |                  |
| Positions - Legislative Count         | 2001-02 (13,000) | 2002-03 (13,000) |
| Personal Services                     | 803,608          | 828,086          |
| All Other                             | 209,150          | 120,466          |
| Capital Expenditures                  | 96,000           | 100,000          |
| Total                                 | <u>1,108,758</u> | <u>1,048,552</u> |

**State Police 0291**  
 Enforce the motor vehicle and criminal laws as well as provide support for other law enforcement, criminal justice and public safety agencies.

|                                    |                   |                   |
|------------------------------------|-------------------|-------------------|
| <b>Program Summary - All Funds</b> |                   |                   |
| Positions - Legislative Count      | 2001-02 (399,000) | 2002-03 (399,000) |
| Personal Services                  | 26,461,653        | 27,479,352        |
| All Other                          | 5,452,043         | 5,422,638         |
| Capital Expenditures               | 2,579,000         | 3,107,250         |
| Total                              | <u>34,492,696</u> | <u>36,009,240</u> |

|                                       |                   |                   |
|---------------------------------------|-------------------|-------------------|
| <b>Program Summary - General Fund</b> |                   |                   |
| Positions - Legislative Count         | 2001-02 (392,000) | 2002-03 (392,000) |
| Personal Services                     | 10,422,160        | 10,822,333        |
| All Other                             | 2,058,668         | 2,088,751         |
| Capital Expenditures                  | 1,031,600         | 1,242,900         |
| Total                                 | <u>13,512,428</u> | <u>14,153,984</u> |

|                                       |                    |                    |
|---------------------------------------|--------------------|--------------------|
| <b>Program Summary - Highway Fund</b> |                    |                    |
| Personal Services                     | 2001-02 15,633,247 | 2002-03 16,233,501 |
| All Other                             | 3,384,167          | 3,324,679          |
| Capital Expenditures                  | 1,547,400          | 1,864,350          |
| Total                                 | <u>20,564,814</u>  | <u>21,422,530</u>  |

|  |                 |                 |
|--|-----------------|-----------------|
| <b>Program Summary - Federal Expenditures Fund</b> |                 |                 |
| Positions - Legislative Count                      | 2001-02 (2,000) | 2002-03 (2,000) |
| Personal Services                                  | 80,353          | 85,165          |
| All Other  | 3,957           | 3,957           |
| Total  | <u>84,310</u>   | <u>89,122</u>   |

|                                |                 |                 |
|--------------------------------|-----------------|-----------------|
| <b>Program Summary - Other</b> |                 |                 |
| <b>Special Revenue Funds</b>   |                 |                 |
| Positions - Legislative Count  | 2001-02 (5,000) | 2002-03 (5,000) |
| Personal Services              | 325,893         | 338,353         |
| All Other                      | 5,251           | 5,251           |
| Total                          | <u>331,144</u>  | <u>343,604</u>  |

**Traffic Safety 0546**  
 Increase the percentage of special services requests receiving timely response.

|                                    |                 |                 |
|------------------------------------|-----------------|-----------------|
| <b>Program Summary - All Funds</b> |                 |                 |
| Positions - Legislative Count      | 2001-02 (9,000) | 2002-03 (9,000) |
| Personal Services                  | 667,926         | 686,185         |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| All Other                             | 201,346        | 157,352        |
| Capital Expenditures                  | 98,000         | 57,500         |
| <b>Total</b>                          | <b>967,272</b> | <b>901,037</b> |
| <b>Program Summary - Highway Fund</b> |                |                |
| Positions - Legislative Count         | (9,000)        | (9,000)        |
| Personal Services                     | 667,926        | 686,185        |
| All Other                             | 201,346        | 157,352        |
| Capital Expenditures                  | 98,000         | 57,500         |
| <b>Total</b>                          | <b>967,272</b> | <b>901,037</b> |

**Traffic Safety - Commercial Vehicle Enforcement 0715**  
Administer the traffic safety programs for commercial vehicles.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count      | (49,000)         | (49,000)         |
| Personal Services                  | 2,774,422        | 2,873,791        |
| All Other                          | 371,375          | 373,961          |
| Capital Expenditures               | 81,600           | 81,600           |
| <b>Total</b>                       | <b>3,227,397</b> | <b>3,329,352</b> |

|  |                  |                  |
|--|------------------|------------------|
| <b>Program Summary - Other Special Revenue Funds</b> |                  |                  |
| Positions - Legislative Count                        | (49,000)         | (49,000)         |
| Personal Services                                    | 2,774,422        | 2,873,791        |
| All Other  | 371,375          | 373,961          |
| Capital Expenditures                                 | 81,600           | 81,600           |
| <b>Total</b>   | <b>3,227,397</b> | <b>3,329,352</b> |

**Turnpike Enforcement 0547**  
Enforce the laws, rules and regulations of the Maine Turnpike.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count      | (38,000)         | (38,000)         |
| Personal Services                  | 2,903,350        | 2,990,732        |
| All Other                          | 322,873          | 313,936          |
| Capital Expenditures               | 293,000          | 300,000          |
| <b>Total</b>                       | <b>3,519,223</b> | <b>3,604,668</b> |

|  |                  |                  |
|--|------------------|------------------|
| <b>Program Summary - Other Special Revenue Funds</b> |                  |                  |
| Positions - Legislative Count                        | (38,000)         | (38,000)         |
| Personal Services                                    | 2,903,350        | 2,990,732        |
| All Other  | 322,873          | 313,936          |
| Capital Expenditures                                 | 293,000          | 300,000          |
| <b>Total</b>   | <b>3,519,223</b> | <b>3,604,668</b> |

**Administration - Public Safety 0088**  
Administer and coordinate the public safety responsibilities of the State.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count      | (22,000)         | (22,000)         |
| Personal Services                  | 1,203,062        | 1,237,865        |
| All Other                          | 175,714          | 177,830          |
| <b>Total</b>                       | <b>1,378,776</b> | <b>1,415,695</b> |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - General Fund</b> |                |                |
| Positions - Legislative Count         | (5,000)        | (5,000)        |
| Personal Services                     | 368,280        | 372,946        |
| All Other                             | 41,677         | 42,404         |
| <b>Total</b>                          | <b>409,957</b> | <b>415,350</b> |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - Highway Fund</b> |                |                |
| Positions - Legislative Count         | (12,000)       | (12,000)       |
| Personal Services                     | 557,894        | 579,233        |
| All Other                             | 80,920         | 82,038         |
| <b>Total</b>                          | <b>638,814</b> | <b>661,271</b> |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Other Special Revenue Funds</b> |                |                |
| Positions - Legislative Count                        | (5,000)        | (5,000)        |
| Personal Services                                    | 276,888        | 285,686        |
| All Other  | 53,117         | 53,388         |
| <b>Total</b>   | <b>330,005</b> | <b>339,074</b> |

**Criminal Justice Academy 0290**  
Provide a central training facility for all law enforcement, corrections and criminal justice personnel in order to promote the highest level of professional performance.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count      | (14,000)         | (14,000)         |
| Personal Services                  | 715,711          | 741,430          |
| All Other                          | 1,119,382        | 1,120,979        |
| <b>Total</b>                       | <b>1,835,093</b> | <b>1,862,409</b> |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - General Fund</b> |                |                |
| Positions - Legislative Count         | (7,000)        | (7,000)        |
| Personal Services                     | 374,063        | 386,326        |
| All Other                             | 379,536        | 380,147        |
| <b>Total</b>                          | <b>753,599</b> | <b>766,473</b> |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Federal Expenditures Fund</b> |                |                |
| Positions - Legislative Count                      | (1,000)        | (1,000)        |
| Personal Services                                  | 57,540         | 59,151         |
| All Other  | 340,760        | 341,155        |
| <b>Total</b>                                       | <b>398,300</b> | <b>400,306</b> |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Other Special Revenue Funds</b> |                |                |
| Positions - Legislative Count                        | (6,000)        | (6,000)        |
| Personal Services                                    | 284,108        | 295,953        |
| All Other  | 399,086        | 399,677        |
| <b>Total</b>   | <b>683,194</b> | <b>695,630</b> |

**Emergency Medical Services 0485**  
Promote and provide for a comprehensive and effective emergency medical services system to ensure optimum patient care.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count      | (6,000)          | (6,000)          |
| Personal Services                  | 323,516          | 340,808          |
| All Other                          | 1,027,281        | 1,075,240        |
| Total                              | <u>1,350,797</u> | <u>1,416,048</u> |

|                                       |                  |                  |
|---------------------------------------|------------------|------------------|
| <b>Program Summary - General Fund</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count         | (4,000)          | (4,000)          |
| Personal Services                     | 226,150          | 238,876          |
| All Other                             | 860,369          | 908,328          |
| Total                                 | <u>1,086,519</u> | <u>1,147,204</u> |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Federal Expenditures Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other  | 96,735         | 96,735         |
| Total  | <u>96,735</u>  | <u>96,735</u>  |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Other Special Revenue Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other  | 70,177         | 70,177         |
| Total  | <u>70,177</u>  | <u>70,177</u>  |

|   |                |                |
|---|----------------|----------------|
| <b>Program Summary - Federal Block Grant Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count                     | (2,000)        | (2,000)        |
| Personal Services                                 | 97,366         | 101,932        |
| Total   | <u>97,366</u>  | <u>101,932</u> |

**Emergency Services Communications Bureau 0790**  
Plan, deliver and oversee a statewide emergency call and answering system.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count      | (5,000)          | (5,000)          |
| Personal Services                  | 327,473          | 336,980          |
| All Other                          | 3,892,721        | 3,902,275        |
| Total                              | <u>4,220,194</u> | <u>4,239,255</u> |

|  |                  |                  |
|--|------------------|------------------|
| <b>Program Summary - Other Special Revenue Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count                        | (5,000)          | (5,000)          |
| Personal Services                                    | 327,473          | 336,980          |
| All Other  | 3,892,721        | 3,902,275        |
| Total  | <u>4,220,194</u> | <u>4,239,255</u> |

**Highway Safety DPS 0457**  
Provide financial and technical assistance to other state agencies and political subdivisions for the purpose of developing and implementing highway safety programs.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count      | (9,000)          | (9,000)          |
| Personal Services                  | 462,229          | 483,147          |
| All Other                          | 2,177,139        | 2,243,326        |
| Total                              | <u>2,639,368</u> | <u>2,726,473</u> |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - Highway Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count         | (5,000)        | (5,000)        |
| Personal Services                     | 212,951        | 219,613        |
| All Other                             | 340,428        | 348,301        |
| Total                                 | <u>553,379</u> | <u>567,914</u> |

|  |                  |                  |
|--|------------------|------------------|
| <b>Program Summary - Federal Expenditures Fund</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count                      | (3,000)          | (3,000)          |
| Personal Services                                  | 228,252          | 241,060          |
| All Other  | 1,551,731        | 1,609,993        |
| Total  | <u>1,779,983</u> | <u>1,851,053</u> |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Other Special Revenue Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count                        | (1,000)        | (1,000)        |
| Personal Services                                    | 21,026         | 22,474         |
| All Other  | 284,980        | 285,032        |
| Total  | <u>306,006</u> | <u>307,506</u> |

**SECRETARY OF STATE, DEPARTMENT OF 29**

|                                       |                   |                   |
|---------------------------------------|-------------------|-------------------|
| <b>Department Summary - All Funds</b> | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count         | (382,500)         | (382,500)         |
| Positions - FTE Count                 | (0.308)           | (0.308)           |
| Personal Services                     | 16,226,218        | 16,880,312        |
| All Other                             | 9,362,093         | 9,490,143         |
| Capital Expenditures                  | 283,070           | 376,072           |
| Total                                 | <u>25,871,381</u> | <u>26,746,527</u> |

|  |                   |                   |
|--|-------------------|-------------------|
| <b>Department Summary - Highway Fund</b> | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count            | (364,500)         | (364,500)         |
| Positions - FTE Count                    | (0.308)           | (0.308)           |
| Personal Services                        | 15,563,850        | 16,188,327        |
| All Other                                | 8,079,829         | 8,171,882         |
| Capital Expenditures                     | 283,070           | 376,072           |
| Total                                    | <u>23,926,749</u> | <u>24,736,281</u> |

|   |                |                |
|---|----------------|----------------|
| <b>Department Summary - Federal Expenditures Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other   | 455,192        | 466,572        |
| Total   | <u>455,192</u> | <u>466,572</u> |

|   |                  |                  |
|---|------------------|------------------|
| <b>Department Summary - Other Special Revenue Funds</b> | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count                           | (18,000)         | (18,000)         |
| Personal Services                                       | 662,368          | 691,985          |
| All Other   | 827,072          | 851,689          |
| Total   | <u>1,489,440</u> | <u>1,543,674</u> |

**Administration - Motor Vehicles 0077**  
Oversee and manage the processing of motor vehicle records and the provision of services to ensure public trust in the bureau's activities and to provide convenient access to motor vehicle records and other related services.



|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count      | (382,500)      | (382,500)      |
| Positions - FTE Count              | (0,308)        | (0,308)        |
| Personal Services                  | 16,226,218     | 16,880,312     |
| All Other                          | 8,641,093      | 8,747,513      |
| Capital Expenditures               | 283,070        | 376,072        |
| Total                              | 25,150,381     | 26,003,897     |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - Highway Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count         | (364,500)      | (364,500)      |
| Positions - FTE Count                 | (0,308)        | (0,308)        |
| Personal Services                     | 15,563,850     | 16,188,327     |
| All Other                             | 8,079,829      | 8,171,882      |
| Capital Expenditures                  | 283,070        | 376,072        |
| Total                                 | 23,926,749     | 24,736,281     |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Federal Expenditures Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other  | 455,192        | 466,572        |
| Total  | 455,192        | 466,572        |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Other Special Revenue Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count                        | (18,000)       | (18,000)       |
| Personal Services                                    | 662,368        | 691,985        |
| All Other  | 106,072        | 109,059        |
| Total  | 768,440        | 801,044        |

**Municipal Excise Tax Reimbursement Fund 0871**  
 Oversee the municipal reimbursement process and increase municipal awareness of the program.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other                          | 721,000        | 742,630        |
| Total                              | 721,000        | 742,630        |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Other Special Revenue Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other  | 721,000        | 742,630        |
| Total  | 721,000        | 742,630        |

**TRANSPORTATION, DEPARTMENT OF 17**

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Department Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count         | (1,031,500)    | (1,031,500)    |
| Positions - FTE Count                 | (1,349,000)    | (1,349,000)    |
| Personal Services                     | 123,746,626    | 128,240,957    |
| All Other                             | 173,457,458    | 174,204,567    |
| Capital Expenditures                  | 201,244,908    | 203,612,820    |
| Total                                 | 498,448,992    | 506,058,344    |

|  |                |                |
|--|----------------|----------------|
| <b>Department Summary - General Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count            | (1,000)        | (1,000)        |
| Personal Services                        | 207,496        | 217,958        |
| All Other                                | 3,816,330      | 3,939,479      |
| Total                                    | 4,023,826      | 4,157,437      |

|  |                |                |
|--|----------------|----------------|
| <b>Department Summary - Highway Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count            | (893,000)      | (893,000)      |
| Positions - FTE Count                    | (1,172,601)    | (1,172,601)    |
| Personal Services                        | 88,495,881     | 91,608,760     |
| All Other                                | 117,110,425    | 117,165,771    |
| Capital Expenditures                     | 37,017,597     | 38,003,813     |
| Total                                    | 242,623,903    | 246,778,344    |

|   |                |                |
|---|----------------|----------------|
| <b>Department Summary - Federal Expenditures Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Personal Services                                     | 19,181,519     | 19,846,390     |
| All Other   | 30,439,397     | 30,623,656     |
| Capital Expenditures                                  | 154,485,102    | 155,860,653    |
| Total   | 204,106,018    | 206,330,699    |

|   |                |                |
|---|----------------|----------------|
| <b>Department Summary - Other Special Revenue Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Personal Services                                       | 792,204        | 803,701        |
| All Other   | 3,906,957      | 3,839,325      |
| Capital Expenditures                                    | 9,742,209      | 9,748,354      |
| Total   | 14,441,370     | 14,391,380     |

|   |                |                |
|---|----------------|----------------|
| <b>Department Summary - Highway Garage Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count                   | (71,000)       | (71,000)       |
| Positions - FTE Count                           | (169,000)      | (169,000)      |
| Personal Services                               | 11,484,344     | 12,007,487     |
| All Other                                       | 15,901,710     | 16,299,252     |
| Total   | 27,386,054     | 28,306,739     |

|  |                |                |
|--|----------------|----------------|
| <b>Department Summary - Island Ferry Services Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count                          | (66,500)       | (66,500)       |
| Positions - FTE Count                                  | (7,399)        | (7,399)        |
| Personal Services                                      | 3,585,182      | 3,756,661      |
| All Other  | 1,826,638      | 1,873,072      |
| Total  | 5,411,820      | 5,629,733      |

|  |                |                |
|--|----------------|----------------|
| <b>Department Summary - Augusta State Airport Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other  | 358,556        | 364,131        |
| Total  | 358,556        | 364,131        |

|   |                |                |
|---|----------------|----------------|
| <b>Department Summary - Marine Ports Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other                                     | 97,445         | 99,881         |
| Total   | 97,445         | 99,881         |

**Highway and Bridge Improvement 0406**  
 Administer a highway and bridge capital program on the federal-aid and state system.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count      | (540,000)      | (540,000)      |
| Positions - FTE Count              | (22,538)       | (22,538)       |
| Personal Services                  | 30,292,762     | 31,468,582     |
| All Other                          | 26,301,399     | 26,645,351     |
| Capital Expenditures               | 178,144,830    | 180,095,124    |

|   |             |             |
|---|-------------|-------------|
| Total   | 234,738,991 | 238,209,057 |
| <b>Program Summary - General Fund</b>                 |             |             |
| Personal Services                                     | 153,297     | 162,022     |
| Total   | 153,297     | 162,022     |
| <b>Program Summary - Highway Fund</b>                 |             |             |
| Positions - Legislative Count                         | (540,000)   | (540,000)   |
| Positions - FTE Count                                 | (22,538)    | (22,538)    |
| Personal Services                                     | 13,936,942  | 14,467,970  |
| All Other   | 8,913,714   | 9,093,789   |
| Capital Expenditures                                  | 23,089,728  | 23,564,471  |
| Total   | 45,940,384  | 47,126,230  |
| <b>Program Summary - Federal Expenditures Fund</b>    |             |             |
| Personal Services                                     | 16,202,523  | 16,838,590  |
| All Other   | 16,387,685  | 16,551,562  |
| Capital Expenditures                                  | 147,555,102 | 149,030,653 |
| Total   | 180,145,310 | 182,420,805 |
| <b>Program Summary - Other Special Revenue Funds</b>  |             |             |
| All Other   | 1,000,000   | 1,000,000   |
| Capital Expenditures                                  | 7,500,000   | 7,500,000   |
| Total   | 8,500,000   | 8,500,000   |
| <b>Local Bridges 0355</b>                             |             |             |
| Administer a capital program for 1,714 local bridges. |             |             |
| <b>Program Summary - All Funds</b>                    |             |             |
| Personal Services                                     | 2,187,002   | 2,190,529   |
| All Other   | 1,430,105   | 1,430,105   |
| Capital Expenditures                                  | 7,683,998   | 7,680,471   |
| Total   | 11,301,105  | 11,301,105  |
| <b>Program Summary - Highway Fund</b>                 |             |             |
| Personal Services                                     | 1,116,002   | 1,119,529   |
| All Other   | 400,000     | 400,000     |
| Capital Expenditures                                  | 1,483,998   | 1,480,471   |
| Total   | 3,000,000   | 3,000,000   |
| <b>Program Summary - Federal Expenditures Fund</b>    |             |             |
| Personal Services                                     | 714,000     | 714,000     |
| All Other   | 787,105     | 787,105     |
| Capital Expenditures                                  | 5,000,000   | 5,000,000   |
| Total   | 6,501,105   | 6,501,105   |
| <b>Program Summary - Other Special Revenue Funds</b>  |             |             |
| Personal Services                                     | 357,000     | 357,000     |
| All Other   | 243,000     | 243,000     |
| Capital Expenditures                                  | 1,200,000   | 1,200,000   |
| Total   | 1,800,000   | 1,800,000   |

**Collector Road Program 0505**  
Administer a collector road capital program to support safety and extraordinary maintenance issues on the 2,235-mile nonfederal system.

|                                    |           |           |
|------------------------------------|-----------|-----------|
| <b>Program Summary - All Funds</b> |           |           |
| Personal Services                  | 707,499   | 713,791   |
| All Other                          | 2,077,452 | 2,102,435 |
| Capital Expenditures               | 396,485   | 296,485   |
| Total                              | 3,181,436 | 3,112,711 |

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| <b>Program Summary - Highway Fund</b> |           |           |
| Personal Services                     | 682,499   | 703,791   |
| All Other                             | 1,988,952 | 2,013,935 |
| Capital Expenditures                  | 33,985    | 33,985    |
| Total                                 | 2,705,436 | 2,751,711 |

|  |         |         |
|--|---------|---------|
| <b>Program Summary - Federal Expenditures Fund</b> |         |         |
| Personal Services                                  | 25,000  | 10,000  |
| All Other  | 26,000  | 26,000  |
| Capital Expenditures                               | 300,000 | 200,000 |
| Total  | 351,000 | 236,000 |

|  |         |         |
|--|---------|---------|
| <b>Program Summary - Other Special Revenue Funds</b> |         |         |
| All Other  | 62,500  | 62,500  |
| Capital Expenditures                                 | 62,500  | 62,500  |
| Total  | 125,000 | 125,000 |

**Urban-Rural Initiative Program 0337**  
Administer the Urban-Rural Initiative Program.

|                                    |            |            |
|------------------------------------|------------|------------|
| <b>Program Summary - All Funds</b> |            |            |
| All Other                          | 23,450,000 | 23,450,000 |
| Total                              | 23,450,000 | 23,450,000 |

|                                       |            |            |
|---------------------------------------|------------|------------|
| <b>Program Summary - Highway Fund</b> |            |            |
| All Other                             | 23,450,000 | 23,450,000 |
| Total                                 | 23,450,000 | 23,450,000 |

**Bond Interest - Highway 0358**  
Support the Highway and Bridge Improvement Program by ensuring Highway Fund bond interest is paid according to terms.

|                                    |           |           |
|------------------------------------|-----------|-----------|
| <b>Program Summary - All Funds</b> |           |           |
| All Other                          | 5,620,305 | 5,217,422 |
| Total                              | 5,620,305 | 5,217,422 |

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| <b>Program Summary - Highway Fund</b> |           |           |
| All Other                             | 5,620,305 | 5,217,422 |
| Total                                 | 5,620,305 | 5,217,422 |

**Bond Retirement - Highway 0359**

Support the Highway and Bridge Improvement Program by ensuring Highway Fund bond principal is paid according to terms.

| Program Summary - All Funds | 2001-02           | 2002-03           |
|-----------------------------|-------------------|-------------------|
| All Other                   | 23,297,600        | 22,712,600        |
| <b>Total</b>                | <b>23,297,600</b> | <b>22,712,600</b> |

| Program Summary - Highway Fund | 2001-02           | 2002-03           |
|--------------------------------|-------------------|-------------------|
| All Other                      | 23,297,600        | 22,712,600        |
| <b>Total</b>                   | <b>23,297,600</b> | <b>22,712,600</b> |

**Administration - Aeronautics 0294**  
Administer a program to coordinate aviation development within the State.

| Program Summary - All Funds | 2001-02          | 2002-03          |
|-----------------------------|------------------|------------------|
| All Other                   | 2,650,609        | 2,659,011        |
| Capital Expenditures        | 500,000          | 500,000          |
| <b>Total</b>                | <b>3,150,609</b> | <b>3,159,011</b> |

| Program Summary - General Fund | 2001-02        | 2002-03        |
|--------------------------------|----------------|----------------|
| All Other                      | 336,101        | 344,503        |
| <b>Total</b>                   | <b>336,101</b> | <b>344,503</b> |

| Program Summary - Federal Expenditures Fund | 2001-02          | 2002-03          |
|---|------------------|------------------|
| All Other                                   | 2,114,508        | 2,114,508        |
| Capital Expenditures                        | 500,000          | 500,000          |
| <b>Total</b>                                | <b>2,614,508</b> | <b>2,614,508</b> |

| Program Summary - Other Special Revenue Funds | 2001-02        | 2002-03        |
|---|----------------|----------------|
| All Other                                     | 200,000        | 200,000        |
| <b>Total</b>                                  | <b>200,000</b> | <b>200,000</b> |

**Augusta State Airport 0325**  
Administer a program to assist the Augusta State Airport.

| Program Summary - All Funds | 2001-02        | 2002-03        |
|-----------------------------|----------------|----------------|
| All Other                   | 358,556        | 364,131        |
| <b>Total</b>                | <b>358,556</b> | <b>364,131</b> |

| Program Summary - Augusta State Airport Fund | 2001-02        | 2002-03        |
|--|----------------|----------------|
| All Other                                    | 358,556        | 364,131        |
| <b>Total</b>                                 | <b>358,556</b> | <b>364,131</b> |

**Administration - Ports and Marine Transportation 0298**  
Provide an operating subsidy to the Maine State Ferry Service and fund the Port and Marine Transportation program.

| Program Summary - All Funds | 2001-02   | 2002-03   |
|-----------------------------|-----------|-----------|
| All Other                   | 2,799,944 | 2,911,302 |

|       |           |           |
|-------|-----------|-----------|
| Total | 2,799,944 | 2,911,302 |
|-------|-----------|-----------|

| Program Summary - General Fund | 2001-02          | 2002-03          |
|--------------------------------|------------------|------------------|
| All Other                      | 2,799,944        | 2,911,302        |
| <b>Total</b>                   | <b>2,799,944</b> | <b>2,911,302</b> |

**Island Ferry Service 0326**  
Operate the Maine State Ferry Service.

| Program Summary - All Funds   | 2001-02          | 2002-03          |
|-------------------------------|------------------|------------------|
| Positions - Legislative Count | (66,500)         | (66,500)         |
| Positions - FTE Count         | (7,399)          | (7,399)          |
| Personal Services             | 3,585,182        | 3,756,661        |
| All Other                     | 1,826,638        | 1,873,072        |
| <b>Total</b>                  | <b>5,411,820</b> | <b>5,629,733</b> |

| Program Summary - Island Ferry Services Fund | 2001-02          | 2002-03          |
|--|------------------|------------------|
| Positions - Legislative Count                | (66,500)         | (66,500)         |
| Positions - FTE Count                        | (7,399)          | (7,399)          |
| Personal Services                            | 3,585,182        | 3,756,661        |
| All Other                                    | 1,826,638        | 1,873,072        |
| <b>Total</b>                                 | <b>5,411,820</b> | <b>5,629,733</b> |

**Ports and Marine Transportation 0323**  
Administer a program to enhance port and marine facilities and services, including the Maine Port Authority.

| Program Summary - All Funds | 2001-02       | 2002-03       |
|-----------------------------|---------------|---------------|
| All Other                   | 97,445        | 99,881        |
| <b>Total</b>                | <b>97,445</b> | <b>99,881</b> |

| Program Summary - Marine Ports Fund | 2001-02       | 2002-03       |
|-------------------------------------|---------------|---------------|
| All Other                           | 97,445        | 99,881        |
| <b>Total</b>                        | <b>97,445</b> | <b>99,881</b> |

**Transportation Services 0443**  
Administer a program to develop and maintain a public transportation system.

| Program Summary - All Funds | 2001-02          | 2002-03          |
|-----------------------------|------------------|------------------|
| Personal Services           | 268,619          | 270,821          |
| All Other                   | 8,119,214        | 8,069,273        |
| Capital Expenditures        | 1,256,250        | 1,262,656        |
| <b>Total</b>                | <b>9,644,083</b> | <b>9,602,750</b> |

| Program Summary - General Fund | 2001-02        | 2002-03        |
|--------------------------------|----------------|----------------|
| All Other                      | 544,713        | 544,713        |
| <b>Total</b>                   | <b>544,713</b> | <b>544,713</b> |

| Program Summary - Federal Expenditures Fund | 2001-02   | 2002-03   |
|---|-----------|-----------|
| Personal Services                           | 268,619   | 270,821   |
| All Other                                   | 7,474,501 | 7,474,560 |
| Capital Expenditures                        | 1,000,000 | 1,000,000 |

|                                |           |           |
|--------------------------------|-----------|-----------|
| Total                          | 8,743,120 | 8,745,381 |
| <b>Program Summary - Other</b> |           |           |
| <b>Special Revenue Funds</b>   |           |           |
| All Other                      | 100,000   | 50,000    |
| Capital Expenditures           | 256,250   | 262,656   |
| Total                          | 356,250   | 312,656   |

**Van Pool Program 0451**

Administer a program to provide van pool services.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other                          | 71,041         | 72,817         |
| Capital Expenditures               | 71,959         | 70,183         |
| Total                              | 143,000        | 143,000        |

**Program Summary - Other**

|                              |         |         |
|------------------------------|---------|---------|
| <b>Special Revenue Funds</b> |         |         |
| All Other                    | 71,041  | 72,817  |
| Capital Expenditures         | 71,959  | 70,183  |
| Total                        | 143,000 | 143,000 |

**Highway Maintenance 0330**

Maintain the infrastructure of 15,900 lane miles of highways and provide winter services on 8,100 lane miles.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count      | (134,000)      | (134,000)      |
| Positions - FTE Count              | (944,000)      | (944,000)      |
| Personal Services                  | 52,098,771     | 53,830,252     |
| All Other                          | 41,023,885     | 41,716,492     |
| Capital Expenditures               | 12,310,000     | 12,825,000     |
| Total                              | 105,432,656    | 108,371,744    |

**Program Summary - Highway Fund**

|                               |                |                |
|-------------------------------|----------------|----------------|
|                               | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count | (134,000)      | (134,000)      |
| Positions - FTE Count         | (944,000)      | (944,000)      |
| Personal Services             | 52,098,771     | 53,830,252     |
| All Other                     | 40,508,835     | 41,201,442     |
| Capital Expenditures          | 11,810,000     | 12,325,000     |
| Total                         | 104,417,606    | 107,356,694    |

**Program Summary - Federal Expenditures Fund**

|                      |                |                |
|----------------------|----------------|----------------|
|                      | <b>2001-02</b> | <b>2002-03</b> |
| Personal Services    | 0              | 0              |
| All Other            | 0              | 0              |
| Capital Expenditures | 0              | 0              |
| Total                | 0              | 0              |

**Program Summary - Other**

|                              |           |           |
|------------------------------|-----------|-----------|
| <b>Special Revenue Funds</b> |           |           |
| All Other                    | 515,050   | 515,050   |
| Capital Expenditures         | 500,000   | 500,000   |
| Total                        | 1,015,050 | 1,015,050 |

**Traffic Service 0331**

Provide traffic control services on the state and state-aid highway system.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count      | (37,000)       | (37,000)       |
| Positions - FTE Count              | (41,519)       | (41,519)       |
| Personal Services                  | 4,563,768      | 4,795,296      |
| All Other                          | 4,828,075      | 4,866,985      |
| Capital Expenditures               | 164,886        | 164,886        |
| Total                              | 9,556,729      | 9,827,167      |

**Program Summary - Highway Fund**

|                               |                |                |
|-------------------------------|----------------|----------------|
|                               | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count | (37,000)       | (37,000)       |
| Positions - FTE Count         | (41,519)       | (41,519)       |
| Personal Services             | 2,602,497      | 2,792,569      |
| All Other                     | 1,610,727      | 1,636,637      |
| Capital Expenditures          | 34,886         | 34,886         |
| Total                         | 4,248,110      | 4,464,092      |

**Program Summary - Federal Expenditures Fund**

|                      |                |                |
|----------------------|----------------|----------------|
|                      | <b>2001-02</b> | <b>2002-03</b> |
| Personal Services    | 1,961,271      | 2,002,727      |
| All Other            | 2,917,348      | 2,930,348      |
| Capital Expenditures | 130,000        | 130,000        |
| Total                | 5,008,619      | 5,063,075      |

**Program Summary - Other**

|                              |         |         |
|------------------------------|---------|---------|
| <b>Special Revenue Funds</b> |         |         |
| All Other                    | 300,000 | 300,000 |
| Total                        | 300,000 | 300,000 |

**Bridge Maintenance 0333**

Maintain approximately 2,806 state-maintained bridges and inspect approximately 3,800 bridges.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count      | (18,000)       | (18,000)       |
| Positions - FTE Count              | (164,000)      | (164,000)      |
| Personal Services                  | 9,155,566      | 9,463,179      |
| All Other                          | 4,844,089      | 4,907,422      |
| Capital Expenditures               | 305,000        | 305,000        |
| Total                              | 14,304,655     | 14,675,601     |

**Program Summary - Highway Fund**

|                               |                |                |
|-------------------------------|----------------|----------------|
|                               | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count | (18,000)       | (18,000)       |
| Positions - FTE Count         | (164,000)      | (164,000)      |
| Personal Services             | 9,155,566      | 9,463,179      |
| All Other                     | 4,844,089      | 4,907,422      |
| Capital Expenditures          | 305,000        | 305,000        |
| Total                         | 14,304,655     | 14,675,601     |

**Railroad Assistance Program 0350**

Administer a program to maintain the 302 miles of state-owned rail system and enhance railroad use.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> | <b>2001-02</b> | <b>2002-03</b> |
| Positions - Legislative Count      | (1,000)        | (1,000)        |
| Personal Services                  | 64,305         | 66,188         |

|  |                  |                  |
|--|------------------|------------------|
| All Other  | 1,651,207        | 1,671,004        |
| Total  | <u>1,715,512</u> | <u>1,737,192</u> |
| <b>Program Summary - General Fund</b>                |                  |                  |
|  | <b>2001-02</b>   | <b>2002-03</b>   |
| Positions - Legislative Count                        | (1,000)          | (1,000)          |
| Personal Services                                    | 54,199           | 55,936           |
| All Other  | 135,572          | 138,961          |
| Total  | <u>189,771</u>   | <u>194,897</u>   |
| <b>Program Summary - Highway Fund</b>                |                  |                  |
|  | <b>2001-02</b>   | <b>2002-03</b>   |
| All Other  | 610,000          | 615,000          |
| Total  | <u>610,000</u>   | <u>615,000</u>   |
| <b>Program Summary - Federal Expenditures Fund</b>   |                  |                  |
|  | <b>2001-02</b>   | <b>2002-03</b>   |
| Personal Services                                    | 10,106           | 10,252           |
| All Other  | 732,250          | 739,573          |
| Total  | <u>742,356</u>   | <u>749,825</u>   |
| <b>Program Summary - Other Special Revenue Funds</b> |                  |                  |
|  | <b>2001-02</b>   | <b>2002-03</b>   |
| All Other  | 173,385          | 177,470          |
| Total  | <u>173,385</u>   | <u>177,470</u>   |

**Motor Transport Service 0347**  
Provide and service motor vehicles and equipment for the department.

|  |                   |                   |
|--|-------------------|-------------------|
| <b>Program Summary - All Funds</b>           |                   |                   |
|  | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count                | (71,000)          | (71,000)          |
| Positions - FTE Count                        | (169,000)         | (169,000)         |
| Personal Services                            | 11,484,344        | 12,007,487        |
| All Other                                    | 15,901,710        | 16,299,252        |
| Total  | <u>27,386,054</u> | <u>28,306,739</u> |
| <b>Program Summary - Highway Garage Fund</b> |                   |                   |
|  | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count                | (71,000)          | (71,000)          |
| Positions - FTE Count                        | (169,000)         | (169,000)         |
| Personal Services                            | 11,484,344        | 12,007,487        |
| All Other                                    | 15,901,710        | 16,299,252        |
| Total  | <u>27,386,054</u> | <u>28,306,739</u> |

**Island Town Refunds - Highway 0334**  
Administer a program to support the 135 miles of island town roads.

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b>    |                |                |
|                                       | <b>2001-02</b> | <b>2002-03</b> |
| All Other                             | 80,000         | 80,000         |
| Total                                 | <u>80,000</u>  | <u>80,000</u>  |
| <b>Program Summary - Highway Fund</b> |                |                |
|                                       | <b>2001-02</b> | <b>2002-03</b> |
| All Other                             | 80,000         | 80,000         |
| Total                                 | <u>80,000</u>  | <u>80,000</u>  |

**Administration and Planning 0339**

Provide for the commissioner's office and administrative and financial management support and services.

|                                    |                   |                   |
|------------------------------------|-------------------|-------------------|
| <b>Program Summary - All Funds</b> |                   |                   |
|                                    | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count      | (164,000)         | (164,000)         |
| Positions - FTE Count              | (0,544)           | (0,544)           |
| Personal Services                  | 8,903,604         | 9,231,470         |
| All Other                          | 5,917,153         | 5,974,824         |
| Capital Expenditures               | 260,000           | 260,000           |
| Total                              | <u>15,080,757</u> | <u>15,466,294</u> |

|                                       |                   |                   |
|---------------------------------------|-------------------|-------------------|
| <b>Program Summary - Highway Fund</b> |                   |                   |
|                                       | <b>2001-02</b>    | <b>2002-03</b>    |
| Positions - Legislative Count         | (164,000)         | (164,000)         |
| Positions - FTE Count                 | (0,544)           | (0,544)           |
| Personal Services                     | 8,903,604         | 9,231,470         |
| All Other                             | 5,767,153         | 5,824,824         |
| Capital Expenditures                  | 260,000           | 260,000           |
| Total                                 | <u>14,930,757</u> | <u>15,316,294</u> |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Federal Expenditures Fund</b> |                |                |
|  | <b>2001-02</b> | <b>2002-03</b> |
| Personal Services                                  | 0              | 0              |
| All Other  | 0              | 0              |
| Total  | <u>0</u>       | <u>0</u>       |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Other Special Revenue Funds</b> |                |                |
|  | <b>2001-02</b> | <b>2002-03</b> |
| All Other  | 150,000        | 150,000        |
| Total  | <u>150,000</u> | <u>150,000</u> |

**State Infrastructure Bank 0870**  
Provide a state infrastructure bank in support of municipal transportation projects.

|                                    |                |                |
|------------------------------------|----------------|----------------|
| <b>Program Summary - All Funds</b> |                |                |
|                                    | <b>2001-02</b> | <b>2002-03</b> |
| All Other                          | 285,300        | 247,200        |
| Total                              | <u>285,300</u> | <u>247,200</u> |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Program Summary - Highway Fund</b> |                |                |
|                                       | <b>2001-02</b> | <b>2002-03</b> |
| All Other                             | 19,050         | 12,700         |
| Total                                 | <u>19,050</u>  | <u>12,700</u>  |

|  |                |                |
|--|----------------|----------------|
| <b>Program Summary - Other Special Revenue Funds</b> |                |                |
|  | <b>2001-02</b> | <b>2002-03</b> |
| All Other  | 266,250        | 234,500        |
| Total  | <u>266,250</u> | <u>234,500</u> |

**Suspense Receivables - Transportation 0344**  
Manage a program to provide and be reimbursed for services to municipalities and other local governmental agencies.

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Program Summary - All Funds</b> |                  |                  |
|                                    | <b>2001-02</b>   | <b>2002-03</b>   |
| Personal Services                  | 435,204          | 446,701          |
| All Other                          | 825,731          | 833,988          |
| Capital Expenditures               | 151,500          | 153,015          |
| Total                              | <u>1,412,435</u> | <u>1,433,704</u> |

|   |                    |                    |
|---|--------------------|--------------------|
| <b>Program Summary - Other</b>  |                    |                    |
| <b>Special Revenue Funds</b>  | <b>2001-02</b>     | <b>2002-03</b>     |
| Personal Services   | 435,204            | 446,701            |
| All Other   | 825,731            | 833,988            |
| Capital Expenditures  | 151,500            | 153,015            |
| Total   | 1,412,435          | 1,433,704          |
| <b>** SUMMARY - ** STATEWIDE GRAND TOTALS FOR CURRENT SERVICES **</b> |                    |                    |
| Positions - Legislative Count   | (2,539,000)        | (2,539,000)        |
| Positions - FTE Count   | (1,351.673)        | (1,351.673)        |
| Personal Services   | 203,261,669        | 210,871,578        |
| All Other   | 237,690,896        | 239,122,041        |
| Capital Expenditures  | 205,277,078        | 208,156,242        |
| <b>** STATEWIDE GRAND : TOTALS **</b>                                 | <b>646,229,643</b> | <b>658,149,861</b> |
| <b>SUMMARY TOTALS - ALL FUNDS</b>                                     | <b>646,229,643</b> | <b>658,149,861</b> |
| <b>SUMMARY TOTALS - GENERAL FUND</b>                                  | <b>59,772,888</b>  | <b>61,613,008</b>  |
| <b>SUMMARY TOTALS - HIGHWAY FUND</b>                                  | <b>292,256,577</b> | <b>298,039,794</b> |
| <b>SUMMARY TOTALS - FEDERAL EXPENDITURES FUND</b>                     | <b>208,429,401</b> | <b>210,747,798</b> |
| <b>SUMMARY TOTALS - OTHER SPECIAL REVENUE FUNDS</b>                   | <b>35,420,773</b>  | <b>35,822,282</b>  |
| <b>SUMMARY TOTALS - FEDERAL BLOCK GRANT FUND</b>                      | <b>97,366</b>      | <b>101,932</b>     |
| <b>SUMMARY TOTALS - HIGHWAY GARAGE FUND</b>                           | <b>27,386,054</b>  | <b>28,306,739</b>  |
| <b>SUMMARY TOTALS - REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>     | <b>16,998,763</b>  | <b>17,424,563</b>  |
| <b>SUMMARY TOTALS - ISLAND FERRY SERVICE FUND</b>                     | <b>5,411,820</b>   | <b>5,629,733</b>   |
| <b>SUMMARY TOTALS - AUGUSTA STATE AIRPORT FUND</b>                    | <b>358,556</b>     | <b>364,131</b>     |
| <b>SUMMARY TOTALS - MARINE PORTS FUND</b>                             | <b>\$97,445</b>    | <b>\$99,881</b>    |

**PART B**

**Sec. B-1. Allocation.** The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 2002 and June 30, 2003 to carry out the purposes of this Part.

**TRANSPORTATION, DEPARTMENT OF 17**

**Highway and Bridge Improvement 0406**  
Administer a highway and bridge capital program on the federal-aid and state system.

New Initiative: Deallocates funds for highway improvement projects to stay within available resources.

|                      |                |                |
|----------------------|----------------|----------------|
| <b>Highway Fund</b>  | <b>2001-02</b> | <b>2002-03</b> |
| Personal Services    | \$200,000      | \$200,000      |
| All Other            | (2,726,000)    | (3,326,000)    |
| Capital Expenditures | (8,502,434)    | (18,739,881)   |
| Total                | (11,028,434)   | (21,865,881)   |

**Local Bridges 0355**  
Administer a capital program for 1,714 local bridges.

New Initiative: Deallocates funds for town bridge improvement projects to stay within available resources.

|                      |                |                |
|----------------------|----------------|----------------|
| <b>Highway Fund</b>  | <b>2001-02</b> | <b>2002-03</b> |
| Personal Services    | (200,000)      | (200,000)      |
| All Other            | (50,000)       | (50,000)       |
| Capital Expenditures | (250,000)      | (250,000)      |
| Total                | (500,000)      | (500,000)      |

**Urban-Rural Initiative Program 0337**  
Administer the Urban-Rural Initiative Program.

New Initiative: Deallocates funds for highway improvement projects to stay within available resources resulting in less funds distributed to local governments.

|                     |                |                |
|---------------------|----------------|----------------|
| <b>Highway Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other           | (1,750,000)    | (1,750,000)    |
| Total               | (1,750,000)    | (1,750,000)    |

**Bond Interest - Highway 0358**  
Supports the Highway and Bridge Improvement program by ensuring Highway Fund bond interest is paid according to terms.

New Initiative: Deallocates bond interest funds no longer required due to a shift in bonding from Highway Fund to General Fund and through a delay in the issuance of bonds.

|                     |                |                |
|---------------------|----------------|----------------|
| <b>Highway Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other           |                | (900,000)      |
| Total               |                | (900,000)      |

**Bond Retirement - Highway 0359**  
Supports the Highway and Bridge Improvement program by ensuring Highway Fund bond interest is paid according to terms.

New Initiative: Deallocates funds for Bond Retirement no longer required due to a shift in bonding from Highway Fund to General Fund and through a delay in the issuance of bonds.

|                     |                |                |
|---------------------|----------------|----------------|
| <b>Highway Fund</b> | <b>2001-02</b> | <b>2002-03</b> |
| All Other           |                | (1,500,000)    |
| Total               |                | (1,500,000)    |

|                                  |              |              |
|----------------------------------|--------------|--------------|
| TRANSPORTATION, DEPARTMENT OF 17 |              |              |
| Department totals                | 2001-02      | 2002-03      |
| Department Summary - All         |              |              |
| Funds(13,278,434)                | (26,515,881) |              |
| Department Summary -             |              |              |
| Highway Fund                     | (13,278,434) | (26,515,881) |
| STATEWIDE SUMMARY -              |              |              |
| ALL FUNDS                        | (13,278,434) | (26,515,881) |
| STATEWIDE SUMMARY -              |              |              |
| HIGHWAY FUND                     | (13,278,434) | (26,515,881) |

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective May 25, 2001.

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**CHAPTER 24**

**S.P. 498 - L.D. 1585**

**An Act to Restore a Workers' Compensation Hearing Officer Position in Aroostook County**

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. Workers' Compensation Board; full-time hearing officer.** The Workers' Compensation Board shall permanently assign a full-time administrative hearing officer to the Caribou office of the Workers' Compensation Board no later than 30 days after the effective date of this Act. This assignment must be implemented within the board's existing budgeted resources.

See title page for effective date.

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**CHAPTER 25**

**H.P. 1220 - L.D. 1661**

**An Act to Amend the Charter of the Portland Water District to Permit the Extension of Water and Wastewater Service to the Town of Raymond**

**Mandate preamble.** This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, two thirds of all of the members elected to each House have determined it necessary to enact this measure.

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the Portland Water District is a public municipal corporation organized and existing under the laws of the State; and

**Whereas,** the Portland Water District desires to include the Town of Raymond in its territory; and

**Whereas,** the Portland Water District desires to have the Town of Raymond included on its Board of Trustees; and

**Whereas,** the Portland Water District desires to have these changes effective prior to June 2001 to preclude the necessity of special elections in the cities and towns that are now a part of the district; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. P&SL 1907, c. 433, §1,** as amended by P&SL 1991, c. 89, §1, is further amended to read:

**Sec. 1. Territory.** The territory and people of the Cities of Portland, South Portland and Westbrook and the Towns of Cape Elizabeth, Cumberland, Falmouth, Gorham, Raymond, Scarborough and Windham constitute the public municipal corporation named the Portland Water District.

**Sec. 2. P&SL 1907, c. 433, §2, sub-§A,** as enacted by P&SL 1975, c. 84, is amended to read:

A. The district is authorized to supply the inhabitants of the Cities of Portland, South Portland and Westbrook and the Towns of Cape Elizabeth, Cumberland, Falmouth, Gorham, Raymond, Scarborough, Standish and Windham and said municipalities with pure water for domestic, sanitary and municipal services. The district is further authorized to sell water to the Yarmouth Water District and the North Yarmouth Water District. The district for the purposes of its incorporation is hereby authorized to take, hold, divert, use and distribute water from Sebago Lake, Chafin Pond, its existing well sites in Cumberland, Windham and the Steep Falls section of Standish in addition to any other available source within its territory.