

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE
ONE HUNDRED AND SEVENTEENTH LEGISLATURE

SECOND SPECIAL SESSION
September 5, 1996 to September 7, 1996

ONE HUNDRED AND EIGHTEENTH LEGISLATURE

FIRST REGULAR SESSION
December 4, 1996 to March 27, 1997

FIRST SPECIAL SESSION
March 27, 1997 to June 20, 1997

THE GENERAL EFFECTIVE DATE FOR
FIRST REGULAR SESSION
NON-EMERGENCY LAWS IS
JUNE 26, 1997

FIRST SPECIAL SESSION
NON-EMERGENCY LAWS IS
SEPTEMBER 19, 1997

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

J.S. McCarthy Company
Augusta, Maine
1997

CHAPTER 25

S.P. 474 - L.D. 1476

An Act Making Unified and Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1998 and June 30, 1999

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1998 and June 30, 1999, the following sums are allocated from the Highway Fund. Funds other than the Highway Fund included in the following tabulations are for informational purposes only.

	1997-98	1998-99
Department of Administrative and Financial Services		
State Claims Commission		
Claims Board		
* Highway Fund		
Positions - Legislative Count	(2,000)	(2,000)
Personal Services	\$84,038	\$84,882
All Other	41,716	42,713
Fund 012 : Total *	125,754	127,595
Bureau of General Services		

Motor Vehicle Building Maintenance		
* Highway Fund		
Positions - Legislative Count	(3,000)	(3,000)
Personal Services	99,469	102,806
All Other	265,808	280,522
Fund 012 : Total *	365,277	383,328
State Police Headquarters Building Maintenance		
* Highway Fund		
Positions - Legislative Count	(5,000)	(5,000)
Personal Services	73,317	74,850
All Other	73,806	79,271
Fund 012 : Total *	147,123	154,121
- Other Participating Funds - General Fund		
Personal Services	73,316	74,857
All Other	73,806	79,263
Fund 010 : Total *	147,122	154,120
** Summary - State Police Headquarters Building Maintenance		
Positions - Legislative Count	(5,000)	(5,000)
Personal Services	146,633	149,707
All Other	147,612	158,534
Program : Total *	294,245	308,241
Transportation Building Maintenance		
* Highway Fund		
Positions - Legislative Count	(10,000)	(10,000)
Personal Services	304,627	311,879
All Other	587,485	623,865
Fund 012 : Total *	892,112	935,744
Bureau of Taxation Taxation - Bureau of		
* Highway Fund		
Positions - Legislative Count	(2,000)	(2,000)
Personal Services	84,229	87,409
All Other	12,595	12,834
Fund 012 : Total *	96,824	100,243
- Other Participating Funds - General Fund		
Positions - Legislative Count	(254,000)	(254,000)
Positions - Fte Count	(3,442)	(3,442)
Personal Services	11,337,417	11,652,448
All Other	7,317,075	7,332,171
Capital Expenditures	702,584	643,050

Fund 010 : Total *	19,357,076	19,627,669
Federal Expenditures Fund		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	47,308	50,038
All Other	88,971	91,908
Fund 013 : Total *	136,279	141,946
** Summary - Taxation - Bureau of		
Positions - Legislative Count	(257,000)	(257,000)
Positions - Fte Count	(3,442)	(3,442)
Personal Services	11,468,954	11,789,895
All Other	7,418,641	7,436,913
Capital Expenditures	702,584	643,050
Program : Total *	19,590,179	19,869,858
** Summary - Department of Administrative and Financial Services		
Highway Fund		
Positions - Legislative Count	(22,000)	(22,000)
Personal Services	645,680	661,826
All Other	981,410	1,039,205
Umbrella Fund : Total *	1,627,090	1,701,031
- Other Participating Funds - General Fund		
Positions - Legislative Count	(254,000)	(254,000)
Positions - Fte Count	(3,442)	(3,442)
Personal Services	11,410,733	11,727,305
All Other	7,390,881	7,411,434
Capital Expenditures	702,584	643,050
Umbrella Fund : Total *	19,504,198	19,781,789
Federal Expenditures Fund		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	47,308	50,038
All Other	88,971	91,908
Umbrella Fund : Total *	136,279	141,946
** Summary - Department of Administrative and Financial Services		
Positions - Legislative Count	(277,000)	(277,000)
Positions - Fte Count	(3,442)	(3,442)
Personal Services	12,103,721	12,439,169
All Other	8,461,262	8,542,547
Capital Expenditures	702,584	643,050
** Umbrella Grand Totals *	21,267,567	21,624,766

Department of Agriculture, Food and Rural Resources
 Bureau of Public Services
 Public Services – Agriculture

* Highway Fund		
Personal Services	41,458	41,458
All Other	8,475	8,772
Fund 012 : Total *	49,933	50,230
- Other Participating Funds - General Fund		
Personal Services	58,563	60,538
Fund 010 : Total *	58,563	60,538
Federal Expenditures Fund		
Personal Services	5,093	5,314
Fund 013 : Total *	5,093	5,314
Other Special Revenue Funds		
All Other	202,507	208,260
Fund 014 : Total *	202,507	208,260
** Summary - Public Services - Agriculture		
Personal Services	105,114	107,310
All Other	210,982	217,032
Program : Total *	316,096	324,342
Department of the Attorney General		
Department of the Attorney General		
District Attorneys Salaries		
* Highway Fund		
Personal Services	1,282,683	1,404,809
All Other	46,159	50,555
Fund 012 : Total *	1,328,842	1,455,364
- Other Participating Funds - General Fund		
Personal Services	2,408,547	2,637,868
Fund 010 : Total *	2,408,547	2,637,868
Federal Expenditures Fund		
Personal Services	49,507	51,983
All Other	87,759	89,813
Fund 013 : Total *	137,266	141,796
** Summary - District Attorneys Salaries		
Personal Services	3,740,737	4,094,660
All Other	133,918	140,368
Program : Total *	3,874,655	4,235,028

Department of Public Safety
 Department of Public Safety
 Administration - Public Safety
 * Highway Fund

Positions - Legislative Count	(13,000)	(13,000)
Personal Services	511,524	522,139
All Other	194,422	99,036
Fund 012 : Total *	705,946	621,175
- Other Participating Funds - General Fund		
Positions - Legislative Count	(13,000)	(13,000)
Personal Services	644,849	660,263
All Other	83,733	86,324
Fund 010 : Total *	728,582	746,587
Other Special Revenue Funds		
Positions - Legislative Count	(35,000)	(35,000)
Personal Services	1,342,691	1,381,546
All Other	271,079	278,978
Capital Expenditures	14,200	4,000
Fund 014 : Total *	1,627,970	1,664,524
** Summary - Administration - Public Safety		
Positions - Legislative Count	(61,000)	(61,000)
Personal Services	2,499,064	2,563,948
All Other	549,234	464,338
Capital Expenditures	14,200	4,000
Program : Total *	3,062,498	3,032,286
Emergency Medical Services		
- Other Participating Funds - General Fund		
Positions - Legislative Count	(3,000)	(3,000)
Personal Services	126,909	129,471
All Other	688,279	710,553
Fund 010 : Total *	815,188	840,024
Other Special Revenue Funds		
All Other	70,177	70,177
Fund 014 : Total *	70,177	70,177
Federal Block Grant Fund		
Positions - Legislative Count	(3,000)	(3,000)
Personal Services	163,036	171,143
All Other	22,398	23,139
Fund 015 : Total *	185,434	194,282
** Summary - Emergency Medical Services		
Positions - Legislative Count	(6,000)	(6,000)
Personal Services	289,945	300,614
All Other	780,854	803,869
Program : Total *	1,070,799	1,104,483
Bureau of Capitol Security		
Capitol Security - Bureau of		

- Other Participating Funds - General Fund		
Positions - Legislative Count	(10,000)	(10,000)
Personal Services	370,105	379,959
All Other	20,087	20,571
Fund 010 : Total *	390,192	400,530
Other Special Revenue Funds		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	31,114	32,622
Fund 014 : Total *	31,114	32,622
** Summary - Capitol Security - Bureau of		
Positions - Legislative Count	(11,000)	(11,000)
Personal Services	401,219	412,581
All Other	20,087	20,571
Program : Total *	421,306	433,152
Maine Criminal Justice Academy Criminal Justice Academy		
- Other Participating Funds - General Fund		
Positions - Legislative Count	(7,000)	(7,000)
Personal Services	312,025	323,176
All Other	280,696	289,215
Fund 010 : Total *	592,721	612,391
Federal Expenditures Fund		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	50,393	51,473
All Other	1,980	1,986
Fund 013 : Total *	52,373	53,459
Other Special Revenue Funds		
Positions - Legislative Count	(6,000)	(6,000)
Personal Services	243,454	249,449
All Other	249,313	256,305
Fund 014 : Total *	492,767	505,754
** Summary - Criminal Justice Academy		
Positions - Legislative Count	(14,000)	(14,000)
Personal Services	605,872	624,098
All Other	531,989	547,506
Program : Total *	1,137,861	1,171,604
Maine Drug Enforcement Agency Drug Enforcement Agency		
- Other Participating Funds - General Fund		
Positions - Legislative Count	(3,000)	(3,000)
Personal Services	152,770	155,215
All Other	171,215	176,692

Fund 010 : Total *	323,985	331,907	Positions - Legislative Count	(1,000)	(1,000)
Federal Expenditures Fund			Personal Services	22,337	22,669
All Other	1,387,502	1,432,787	All Other	113,204	129,681
Fund 013 : Total *	1,387,502	1,432,787	Capital Expenditures	150,000	150,000
Other Special Revenue Funds			Fund 014 : Total *	285,541	302,350
All Other	182,715	188,598	** Summary - Highway Safety		
Fund 014 : Total *	182,715	188,598	Dps		
** Summary - Drug Enforcement Agency			Positions - Legislative Count	(8,000)	(8,000)
Positions - Legislative Count	(3,000)	(3,000)	Personal Services	377,581	384,821
Personal Services	152,770	155,215	All Other	1,443,718	1,469,243
All Other	1,741,432	1,798,077	Capital Expenditures	250,000	250,000
Program : Total *	1,894,202	1,953,292	Program : Total *	2,071,299	2,104,064
Emergency Services			Bureau of Liquor Enforcement		
Communication Bureau			Liquor Enforcement		
Emergency Services			- Other Participating Funds -		
Communication Bureau			General Fund		
- Other Participating Funds -			Positions - Legislative Count	(22,000)	(22,000)
Other Special Revenue Funds			Personal Services	1,125,453	1,153,245
Positions - Legislative Count	(3,000)	(3,000)	All Other	96,874	99,448
Personal Services	136,030	140,629	Capital Expenditures	85,200	30,000
All Other	1,121,853	1,131,552	Fund 010 : Total *	1,307,527	1,282,693
Fund 014 : Total *	1,257,883	1,272,181	Bureau of State Police		
Office of the State Fire Marshal			Motor Carrier Safety		
Fire Marshal - Office of			- Other Participating Funds -		
- Other Participating Funds -			Federal Expenditures Fund		
Other Special Revenue Funds			Positions - Legislative Count	(8,000)	(8,000)
Positions - Legislative Count	(19,500)	(19,500)	Personal Services	361,823	371,636
Personal Services	986,425	1,008,004	All Other	68,862	70,094
All Other	247,657	251,544	Fund 013 : Total *	430,685	441,730
Fund 014 : Total *	1,234,082	1,259,548	Motor Vehicle Inspection		
Bureau of Highway Safety			* Highway Fund		
Highway Safety Dps			Positions - Legislative Count	(10,000)	(10,000)
* Highway Fund			Personal Services	565,413	578,394
Positions - Legislative Count	(5,000)	(5,000)	All Other	50,810	46,683
Personal Services	190,569	194,346	Capital Expenditures	40,000	42,000
All Other	367,039	369,266	Fund 012 : Total *	656,223	667,077
Fund 012 : Total *	557,608	563,612	State Police		
- Other Participating Funds -			* Highway Fund		
Federal Expenditures Fund			Personal Services	9,870,042	10,149,064
Positions - Legislative Count	(2,000)	(2,000)	All Other	2,310,322	2,354,580
Personal Services	164,675	167,806	Capital Expenditures	1,700,600	608,500
All Other	963,475	970,296	Fund 012 : Total *	13,880,964	13,112,144
Capital Expenditures	100,000	100,000	- Other Participating Funds -		
Fund 013 : Total *	1,228,150	1,238,102	General Fund		
Other Special Revenue Funds			Positions - Legislative Count	(363,000)	(363,000)
			Personal Services	9,870,042	10,149,064
			All Other	2,310,322	2,354,580
			Capital Expenditures	1,700,600	608,500
			Fund 010 : Total *	13,880,964	13,112,144

Federal Expenditures Fund		
Positions - Legislative Count	(4,500)	(4,500)
Personal Services	134,215	140,841
All Other	10,116	10,251
Fund 013 : Total *	144,331	151,092
Other Special Revenue Funds		
Positions - Legislative Count	(5,000)	(5,000)
Personal Services	223,386	227,337
All Other	186,683	186,739
Fund 014 : Total *	410,069	414,076
** Summary - State Police		
Positions - Legislative Count	(372,500)	(372,500)
Personal Services	20,097,685	20,666,306
All Other	4,817,443	4,906,150
Capital Expenditures	3,401,200	1,217,000
Program : Total *	28,316,328	26,789,456
Traffic Safety		
* Highway Fund		
Positions - Legislative Count	(9,000)	(9,000)
Personal Services	582,696	596,981
All Other	124,048	127,137
Capital Expenditures	40,000	
Fund 012 : Total *	746,744	724,118
Traffic Safety - Commercial Vehicle Enforcement		
- Other Participating Funds -		
Other Special Revenue Funds		
Positions - Legislative Count	(41,000)	(41,000)
Personal Services	2,040,288	2,088,960
All Other	302,881	308,601
Capital Expenditures	380,000	147,000
Fund 014 : Total *	2,723,169	2,544,561
Turnpike Enforcement		
- Other Participating Funds -		
Other Special Revenue Funds		
Positions - Legislative Count	(32,000)	(32,000)
Personal Services	2,105,551	2,170,020
All Other	279,891	285,775
Capital Expenditures	220,000	105,000
Fund 014 : Total *	2,605,442	2,560,795
** Summary - Department of Public Safety		
Highway Fund		
Positions - Legislative Count	(37,000)	(37,000)
Personal Services	11,720,244	12,040,924
All Other	3,046,641	2,996,702
Capital Expenditures	1,780,600	650,500
Umbrella Fund : Total *	16,547,485	15,688,126

- Other Participating Funds -		
General Fund		
Positions - Legislative Count	(421,000)	(421,000)
Personal Services	12,602,153	12,950,393
All Other	3,651,206	3,737,383
Capital Expenditures	1,785,800	638,500
Umbrella Fund : Total *	18,039,159	17,326,276
Federal Expenditures Fund		
Positions - Legislative Count	(15,500)	(15,500)
Personal Services	711,106	731,756
All Other	2,431,935	2,485,414
Capital Expenditures	100,000	100,000
Umbrella Fund : Total *	3,243,041	3,317,170
Other Special Revenue Funds		
Positions - Legislative Count	(143,500)	(143,500)
Personal Services	7,131,276	7,321,236
All Other	3,025,453	3,087,950
Capital Expenditures	764,200	406,000
Umbrella Fund : Total *	10,920,929	10,815,186
Federal Block Grant Fund		
Positions - Legislative Count	(3,000)	(3,000)
Personal Services	163,036	171,143
All Other	22,398	23,139
Umbrella Fund : Total *	185,434	194,282
** Summary - Department of Public Safety		
Positions - Legislative Count	(620,000)	(620,000)
Personal Services	32,327,815	33,215,452
All Other	12,177,633	12,330,588
Capital Expenditures	4,430,600	1,795,000
** Umbrella Grand Totals *	48,936,048	47,341,040
Department of the Secretary of State		
Division of Motor Vehicles		
Administration - Motor Vehicles		
* Highway Fund		
Positions - Legislative Count	(362,000)	(362,000)
Positions - Fte Count	(0.308)	(0.308)
Personal Services	12,990,782	13,335,519
All Other	7,773,063	7,852,849
Capital Expenditures	181,198	280,113
Fund 012 : Total *	20,945,043	21,468,481
- Other Participating Funds -		
Federal Expenditures Fund		
All Other	412,400	425,184
Fund 013 : Total *	412,400	425,184
Other Special Revenue Funds		
Positions - Legislative Count	(18,000)	(18,000)
Personal Services	563,597	577,456

All Other	105,314	108,340
Fund 014 : Total *	<u>668,911</u>	<u>685,796</u>
** Summary - Administration - Motor Vehicles		
Positions - Legislative Count	(380.000)	(380.000)
Positions - Fte Count	(0.308)	(0.308)
Personal Services	13,554,379	13,912,975
All Other	8,290,777	8,386,373
Capital Expenditures	181,198	280,113
Program : Total *	<u>22,026,354</u>	<u>22,579,461</u>
Fuel Use Decal Program		
* Highway Fund		
Positions - Legislative Count	(7.000)	(7.000)
Personal Services	201,834	210,180
All Other	66,533	68,080
Fund 012 : Total *	<u>268,367</u>	<u>278,260</u>
** Summary - Department of the Secretary of State		
Highway Fund		
Positions - Legislative Count	(369.000)	(369.000)
Positions - Fte Count	(0.308)	(0.308)
Personal Services	13,192,616	13,545,699
All Other	7,839,596	7,920,929
Capital Expenditures	181,198	280,113
Umbrella Fund : Total *	<u>21,213,410</u>	<u>21,746,741</u>
- Other Participating Funds - Federal Expenditures Fund		
All Other	412,400	425,184
Umbrella Fund : Total *	<u>412,400</u>	<u>425,184</u>
Other Special Revenue Funds		
Positions - Legislative Count	(18.000)	(18.000)
Personal Services	563,597	577,456
All Other	105,314	108,340
Umbrella Fund : Total *	<u>668,911</u>	<u>685,796</u>
** Summary - Department of the Secretary of State		
Positions - Legislative Count	(387.000)	(387.000)
Positions - Fte Count	(0.308)	(0.308)
Personal Services	13,756,213	14,123,155
All Other	8,357,310	8,454,453
Capital Expenditures	181,198	280,113
** Umbrella Grand Totals *	<u>22,294,721</u>	<u>22,857,721</u>

Department of Transportation
 Bureau of Finance and
 Administration (Transportation)
 Administration & Planning

* Highway Fund

Positions - Legislative Count	(193.000)	(193.000)
Positions - Fte Count	(2.500)	(2.500)
Personal Services	7,389,796	7,815,710
All Other	4,460,571	4,554,106
Capital Expenditures	330,000	330,000
Fund 012 : Total *	<u>12,180,367</u>	<u>12,699,816</u>
- Other Participating Funds - Federal Expenditures Fund		
Personal Services	1,401,179	1,480,120
All Other	1,682,816	1,714,807
Capital Expenditures	100,000	100,000
Fund 013 : Total *	<u>3,183,995</u>	<u>3,294,927</u>
Other Special Revenue Funds		
All Other	150,000	150,000
Fund 014 : Total *	<u>150,000</u>	<u>150,000</u>
** Summary - Administration & Planning		
Positions - Legislative Count	(193.000)	(193.000)
Positions - Fte Count	(2.500)	(2.500)
Personal Services	8,790,975	9,295,830
All Other	6,293,387	6,418,913
Capital Expenditures	430,000	430,000
Program : Total *	<u>15,514,362</u>	<u>16,144,743</u>
Suspense Receivable - Transportation		
- Other Participating Funds - Other Special Revenue Funds		
Personal Services	373,348	396,157
All Other	394,348	394,351
Capital Expenditures	150,000	150,000
Fund 014 : Total *	<u>917,696</u>	<u>940,508</u>
Bureau of Maintenance and Operations		
Bridge Maintenance		
* Highway Fund		
Positions - Legislative Count	(15.000)	(15.000)
Positions - Fte Count	(152.000)	(152.000)
Personal Services	7,304,315	7,917,817
All Other	3,598,032	3,697,547
Capital Expenditures	140,000	110,000
Fund 012 : Total *	<u>11,042,347</u>	<u>11,725,364</u>
Collector Road Program		
* Highway Fund		
Personal Services	650,000	650,000
All Other	1,971,252	1,971,252
Capital Expenditures	28,748	28,748
Fund 012 : Total *	<u>2,650,000</u>	<u>2,650,000</u>
- Other Participating Funds -		

Federal Expenditures Fund		
All Other	200,000	150,000
Capital Expenditures	800,000	550,000
Fund 013 : Total *	<u>1,000,000</u>	<u>700,000</u>
Other Special Revenue Funds		
All Other	500,000	350,000
Capital Expenditures	500,000	350,000
Fund 014 : Total *	<u>1,000,000</u>	<u>700,000</u>
** Summary - Collector Road Program		
Personal Services	650,000	650,000
All Other	2,671,252	2,471,252
Capital Expenditures	1,328,748	928,748
Program : Total *	<u>4,650,000</u>	<u>4,050,000</u>
Highway Maintenance		
* Highway Fund		
Positions - Legislative Count	(125.000)	(125.000)
Positions - Fte Count	(944.000)	(944.000)
Personal Services	44,436,546	47,586,806
All Other	36,360,005	35,920,032
Capital Expenditures	5,156,000	5,156,000
Fund 012 : Total *	<u>85,952,551</u>	<u>88,662,838</u>
- Other Participating Funds - Other Special Revenue Funds		
All Other	5,000	5,000
Fund 014 : Total *	<u>5,000</u>	<u>5,000</u>
** Summary - Highway Maintenance		
Positions - Legislative Count	(125.000)	(125.000)
Positions - Fte Count	(944.000)	(944.000)
Personal Services	44,436,546	47,586,806
All Other	36,365,005	35,925,032
Capital Expenditures	5,156,000	5,156,000
Program : Total *	<u>85,957,551</u>	<u>88,667,838</u>
Island Town Refunds - Highway		
* Highway Fund		
All Other	75,000	75,000
Fund 012 : Total *	<u>75,000</u>	<u>75,000</u>
Local Bridges		
* Highway Fund		
Personal Services	589,920	629,319
All Other	191,169	188,436
Capital Expenditures	894,950	858,363
Fund 012 : Total *	<u>1,676,039</u>	<u>1,676,118</u>
- Other Participating Funds - Federal Expenditures Fund		

Personal Services	492,991	525,300
All Other	239,777	234,653
Capital Expenditures	1,268,257	1,241,150
Fund 013 : Total *	<u>2,001,025</u>	<u>2,001,103</u>
Other Special Revenue Funds		
Personal Services	148,244	156,867
All Other	152,820	151,228
Capital Expenditures	698,936	691,905
Fund 014 : Total *	<u>1,000,000</u>	<u>1,000,000</u>
** Summary - Local Bridges		
Personal Services	1,231,155	1,311,486
All Other	583,766	574,317
Capital Expenditures	2,862,143	2,791,418
Program : Total *	<u>4,677,064</u>	<u>4,677,221</u>
Local Road Assistance		
* Highway Fund		
All Other	19,500,000	19,500,000
Fund 012 : Total *	<u>19,500,000</u>	<u>19,500,000</u>
Motor Transport Service		
- Other Participating Funds - Highway Garage Fund		
Positions - Legislative Count	(73.000)	(73.000)
Positions - Fte Count	(171.000)	(171.000)
Personal Services	10,537,799	11,250,151
All Other	15,358,696	15,576,740
Fund 032 : Total *	<u>25,896,495</u>	<u>26,826,891</u>
Radio Operations - Highway		
* Highway Fund		
Positions - Legislative Count	(6.000)	(6.000)
Personal Services	285,977	299,402
All Other	130,021	133,455
Capital Expenditures	5,000	5,000
Fund 012 : Total *	<u>420,998</u>	<u>437,857</u>
Traffic Service		
* Highway Fund		
Positions - Legislative Count	(13.000)	(13.000)
Positions - Fte Count	(42.000)	(42.000)
Personal Services	1,739,109	1,752,743
All Other	1,651,491	1,688,370
Capital Expenditures	24,000	9,000
Fund 012 : Total *	<u>3,414,600</u>	<u>3,450,113</u>
- Other Participating Funds - Federal Expenditures Fund		
Personal Services	968,387	1,033,804
All Other	2,000,000	2,061,757
Fund 013 : Total *	<u>2,968,387</u>	<u>3,095,561</u>

** Summary - Traffic Service			All Other	337,511	355,711
Positions - Legislative Count	(13.000)	(13.000)			
Positions - Fte Count	(42.000)	(42.000)	Fund 010 : Total *	509,564	536,075
Personal Services	2,707,496	2,786,547	Federal Expenditures Fund		
All Other	3,651,491	3,750,127	All Other	170,267	175,861
Capital Expenditures	24,000	9,000	Capital Expenditures	1,120,000	1,000,000
Program : Total *	6,382,987	6,545,674	Fund 013 : Total *	1,290,267	1,175,861
Bureau of Project Development			Other Special Revenue Funds		
Bond Interest - Highway			All Other	200,000	200,000
* Highway Fund			Fund 014 : Total *	200,000	200,000
All Other	7,493,510	6,357,128	** Summary - Administration -		
Fund 012 : Total *	7,493,510	6,357,128	Aeronautics		
Bond Retirement - Highway			Positions - Legislative Count	(3.000)	(3.000)
* Highway Fund			Personal Services	172,053	180,364
All Other	20,520,000	20,020,000	All Other	707,778	731,572
Fund 012 : Total *	20,520,000	20,020,000	Capital Expenditures	1,120,000	1,000,000
Highway & Bridge Improvement			Program : Total *	1,999,831	1,911,936
* Highway Fund			Administration - Ports & Marine		
Positions - Legislative Count	(543.000)	(543.000)	Transportation		
Positions - Fte Count	(24.267)	(24.267)	- Other Participating Funds -		
Personal Services	13,636,858	14,437,277	General Fund		
All Other	4,888,293	4,904,548	All Other	2,327,976	2,499,051
Capital Expenditures	24,054,255	23,476,743	Fund 010 : Total *	2,327,976	2,499,051
Fund 012 : Total *	42,579,406	42,818,568	Augusta State Airport		
- Other Participating Funds -			- Other Participating Funds -		
Federal Expenditures Fund			Augusta State Airport Fund		
Personal Services	13,517,284	14,303,465	Positions - Legislative Count	(5.000)	(5.000)
All Other	11,949,589	11,851,061	Positions - Fte Count	(0.500)	(0.500)
Capital Expenditures	82,888,420	82,204,976	Personal Services	214,956	229,284
Fund 013 : Total *	108,355,293	108,359,502	All Other	228,543	231,704
Other Special Revenue Funds			Fund 058 : Total *	443,499	460,988
Capital Expenditures	3,500,000	3,500,000	Island Ferry Service		
Fund 014 : Total *	3,500,000	3,500,000	- Other Participating Funds -		
** Summary - Highway & Bridge			Island Ferry Services Fund		
Improvement			Positions - Legislative Count	(63.000)	(63.000)
Positions - Legislative Count	(543.000)	(543.000)	Positions - Fte Count	(11.726)	(11.726)
Positions - Fte Count	(24.267)	(24.267)	Personal Services	3,093,775	3,300,911
Personal Services	27,154,142	28,740,742	All Other	1,252,024	1,273,184
All Other	16,837,882	16,755,609	Fund 057 : Total *	4,345,799	4,574,095
Capital Expenditures	110,442,675	109,181,719	Ports & Marine Transportation		
Program : Total *	154,434,699	154,678,070	- Other Participating Funds -		
Bureau of Transportation Services			Marine Ports Fund		
Administration - Aeronautics			Positions - Legislative Count	(1.000)	(1.000)
- Other Participating Funds -			Personal Services	78,072	81,751
General Fund			All Other	94,230	94,833
Positions - Legislative Count	(3.000)	(3.000)	Fund 059 : Total *	172,302	176,584
Personal Services	172,053	180,364	Railroad Assistance Program		

* Highway Fund					
All Other	605,000	605,000	Fund 014 : Total *	136,668	138,332
Fund 012 : Total *	605,000	605,000	** Summary - Department of Transportation		
- Other Participating Funds - General Fund			Highway Fund		
Positions - Legislative Count	(1,000)	(1,000)	Positions - Legislative Count	(895,000)	(895,000)
Personal Services	48,346	49,842	Positions - Fte Count	(1,164,767)	(1,164,767)
All Other	121,068	124,915	Personal Services	76,032,521	81,089,074
			All Other	101,444,344	99,614,874
Fund 010 : Total *	169,414	174,757	Capital Expenditures	30,632,953	29,973,854
Federal Expenditures Fund			Umbrella Fund : Total *	208,109,818	210,677,802
All Other	750,000	750,000	- Other Participating Funds - General Fund		
			Positions - Legislative Count	(4,000)	(4,000)
Fund 013 : Total *	750,000	750,000	Personal Services	220,399	230,206
Other Special Revenue Funds			All Other	3,206,555	3,399,677
All Other	159,400	159,400	Umbrella Fund : Total *	3,426,954	3,629,883
			Federal Expenditures Fund		
Fund 014 : Total *	159,400	159,400	Personal Services	16,556,952	17,519,800
** Summary - Railroad Assistance Program			All Other	23,383,636	23,415,969
Positions - Legislative Count	(1,000)	(1,000)	Capital Expenditures	87,176,677	86,096,126
Personal Services	48,346	49,842	Umbrella Fund : Total *	127,117,265	127,031,895
All Other	1,635,468	1,639,315	Other Special Revenue Funds		
Program : Total *	1,683,814	1,689,157	Personal Services	521,592	553,024
Transportation Services			All Other	1,629,236	1,479,311
- Other Participating Funds - General Fund			Capital Expenditures	5,167,936	5,010,905
All Other	420,000	420,000	Umbrella Fund : Total *	7,318,764	7,043,240
			Highway Garage Fund		
Fund 010 : Total *	420,000	420,000	Positions - Legislative Count	(73,000)	(73,000)
Federal Expenditures Fund			Positions - Fte Count	(171,000)	(171,000)
Personal Services	177,111	177,111	Personal Services	10,537,799	11,250,151
All Other	6,391,187	6,477,830	All Other	15,358,696	15,576,740
Capital Expenditures	1,000,000	1,000,000	Umbrella Fund : Total *	25,896,495	26,826,891
			Island Ferry Services Fund		
Fund 013 : Total *	7,568,298	7,654,941	Positions - Legislative Count	(63,000)	(63,000)
Other Special Revenue Funds			Positions - Fte Count	(11,726)	(11,726)
Capital Expenditures	250,000	250,000	Personal Services	3,093,775	3,300,911
			All Other	1,252,024	1,273,184
Fund 014 : Total *	250,000	250,000	Umbrella Fund : Total *	4,345,799	4,574,095
** Summary - Transportation Services			Augusta State Airport Fund		
Personal Services	177,111	177,111	Positions - Legislative Count	(5,000)	(5,000)
All Other	6,811,187	6,897,830	Positions - Fte Count	(0,500)	(0,500)
Capital Expenditures	1,250,000	1,250,000	Personal Services	214,956	229,284
Program : Total *	8,238,298	8,324,941	All Other	228,543	231,704
Van-Pool Services			Umbrella Fund : Total *	443,499	460,988
- Other Participating Funds - Other Special Revenue Funds			Marine Ports Fund		
All Other	67,668	69,332	Positions - Legislative Count	(1,000)	(1,000)
Capital Expenditures	69,000	69,000	Personal Services	78,072	81,751
			All Other	94,230	94,833

Umbrella Fund : Total *	172,302	176,584
** Summary - Department of Transportation		
Positions - Legislative Count	(1,041,000)	(1,041,000)
Positions - Fte Count	(1,347,993)	(1,347,993)
Personal Services	107,256,066	114,254,201
All Other	146,597,264	145,086,292
Capital Expenditures	122,977,566	121,080,885
** Umbrella Grand Totals *	376,830,896	380,421,378
Fund Summary Page(S)		
Highway Fund		
Positions - Legislative Count	(1,323,000)	(1,323,000)
Positions - Fte Count	(1,165,075)	(1,165,075)
Personal Services	102,915,202	108,783,790
All Other	113,366,625	111,631,037
Capital Expenditures	32,594,751	30,904,467
State Fund : Total *	248,876,578	251,319,294
- Other Participating Funds - General Fund		
Positions - Legislative Count	(679,000)	(679,000)
Positions - Fte Count	(3,442)	(3,442)
Personal Services	26,700,395	27,606,310
All Other	14,248,642	14,548,494
Capital Expenditures	2,488,384	1,281,550
State Fund : Total *	43,437,421	43,436,354
Federal Expenditures Fund		
Positions - Legislative Count	(16,500)	(16,500)
Personal Services	17,369,966	18,358,891
All Other	26,404,701	26,508,288
Capital Expenditures	87,276,677	86,196,126
State Fund : Total *	131,051,344	131,063,305
Other Special Revenue Funds		
Positions - Legislative Count	(161,500)	(161,500)
Personal Services	8,216,465	8,451,716
All Other	4,962,510	4,883,861
Capital Expenditures	5,932,136	5,416,905
State Fund : Total *	19,111,111	18,752,482
Federal Block Grant Fund		
Positions - Legislative Count	(3,000)	(3,000)
Personal Services	163,036	171,143
All Other	22,398	23,139
State Fund : Total *	185,434	194,282
Highway Garage Fund		
Positions - Legislative Count	(73,000)	(73,000)
Positions - Fte Count	(171,000)	(171,000)
Personal Services	10,537,799	11,250,151
All Other	15,358,696	15,576,740
State Fund : Total *	25,896,495	26,826,891

Island Ferry Services Fund		
Positions - Legislative Count	(63,000)	(63,000)
Positions - Fte Count	(11,726)	(11,726)
Personal Services	3,093,775	3,300,911
All Other	1,252,024	1,273,184
State Fund : Total *	4,345,799	4,574,095
Augusta State Airport Fund		
Positions - Legislative Count	(5,000)	(5,000)
Positions - Fte Count	(0,500)	(0,500)
Personal Services	214,956	229,284
All Other	228,543	231,704
State Fund : Total *	443,499	460,988
Marine Ports Fund		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	78,072	81,751
All Other	94,230	94,833
State Fund : Total *	172,302	176,584
** Summary - ** Statewide Grand Totals For Current Services **		
Positions - Legislative Count	(2,325,000)	(2,325,000)
Positions - Fte Count	(1,351,743)	(1,351,743)
Personal Services	169,289,666	178,233,947
All Other	175,938,369	174,771,280
Capital Expenditures	128,291,948	123,799,048
** Statewide Grand : Totals	\$473,519,983	\$476,804,275

PART B

Sec. B-1. Allocation. The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
TRANSPORTATION, DEPARTMENT OF		
Collector Road Program		
All Other	(\$500,000)	(\$1,000,000)
Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.		
Highway & Bridge Improvement		
All Other	(1,000,000)	(1,000,000)
Capital Expenditures	(5,950,000)	(6,000,000)
TOTAL	(6,950,000)	(7,000,000)

Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.

Highway & Bridge Improvement

All Other	(1,210,000)	(850,000)
Capital Expenditures	(4,074,028)	(8,101,189)
TOTAL	(5,284,028)	(8,951,189)

Provides for the deallocation of funds through a reduction in requirements for the fiscal year 1998-99 Biennial Transportation Improvement Program.

Highway & Bridge Improvement

All Other	(1,000,000)	(1,000,000)
Capital Expenditures	(3,000,000)	(3,000,000)
TOTAL	(4,000,000)	(4,000,000)

Provides for the deallocation of funds for projects that will be funded using nonstate sources.

Local Bridges

Capital Expenditures	(1,000,000)	(1,000,000)
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Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.

Local Road Assistance

All Other	(19,500,000)	(19,500,000)
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Provides for the deallocation of funds that are anticipated to be replaced through a bond proposal.

DEPARTMENT OF TRANSPORTATION TOTAL

(37,234,028)	(41,451,189)
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SECTION B-1 TOTAL

(\$37,234,028)	(\$41,451,189)
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PART C

Sec. C-1. Report. Notwithstanding the Maine Revised Statutes, Title 23, sections 1801 to 1806, for

the fiscal years ending June 30, 1998 and June 30, 1999, the Commissioner of Transportation is authorized to administer the Local Road Assistance Program consistent with the legislative allocation and bond funds available. The commissioner shall report to the Joint Standing Committee on Transportation prior to January 1, 1998 on the administration of this program.

PART D

Sec. D-1. Allocation. The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Salary Plan		
Personal Services	280,000	280,000
Provides for the allocation of funds to offset costs associated with various current adjustments in personal services.		
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
TOTAL	280,000	280,000
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Motor Vehicles		
Positions-Legislative Count	(-1,000)	(-1,000)
Personal Services	(25,580)	(26,450)
Provides for the deallocation of funds for the elimination of one vacant Clerk Typist II position that is not needed due to an unanticipated low volume of plate sales.		
Registration Plate Equipment and Production Program		
All Other	955,190	1,405,480
Capital Expenditures	374,550	19,600
TOTAL	1,329,740	1,425,080
Provides for the allocation of funds for materials, labor and equipment for a new general issue of license plates by July 1,		

1999, pursuant to Public Law 1995, chapter 645.
 DEPARTMENT OF THE SECRETARY OF STATE
 TOTAL

	1,304,160	1,398,630
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TRANSPORTATION, DEPARTMENT OF
 Administration and Planning

Positions-Legislative Count	(3.000)	(3.000)
Positions-FTE Count	(0.228)	(0.228)
Personal Services	151,642	159,502
All Other	7,573	7,966
TOTAL	159,215	167,468

Provides for the allocation of funds through the transfer of one Staff Development Specialist IV position, one Mapping and Graphic Arts Specialist I position, one Assistant Director of Audits position, and one 475 hour Transportation Attorney position to the Planning and Administration Program from the Highway and Bridge Improvement Program; and one Computer Programmer position to the Planning and Administration Program from the Traffic Service Program and the deallocation of funds through the transfer of one Management Analyst I position from the Administration and Planning Program to the Highway Maintenance Program.

Administration and Planning

Positions-Legislative Count	(3.000)	(3.000)
Personal Services	105,705	110,742
All Other	14,728	14,980
TOTAL	120,433	125,722

Provides for the allocation of funds for one Management Analyst II position, one Planning and Research Associate I position and one Accountant III position and the necessary office

equipment and general operating expenses.
 Administration and Planning
 All Other

	314,983	314,983
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Provides for the allocation of funds for training, computer replacement and year 2000 implementation for information systems.

Administration and Planning

Positions-Legislative Count	(4.000)	(4.000)
Personal Services	207,130	218,176
All Other	10,344	10,896
TOTAL	217,474	229,072

Provides for the allocation of funds for the transfer of one Assistant Engineer position, one Civil Engineer III position, one Civil Engineer IV position and one Clerk Steno III position to the Administration and Planning Program from the Highway and Bridge Improvement Program.

Administration and Planning

Positions-Legislative Count	(-26.000)	(-26.000)
Positions-FTE Count	(-0.500)	(-0.500)
Personal Services	(447,447)	(469,578)
All Other	(200,794)	(206,975)
Capital Expenditures	(51,706)	(53,257)
TOTAL	(699,947)	(729,810)

Provides for the deallocation of funds for the transfer of one Clerk Typist II position, one Clerk Typist III position, 2 Planning and Research Associate I positions, one Planning and Research Associate II position, 2 Planning and Research Assistant positions, one Trial Attorney position, one Engineering Aide I position, one Engineering Aide II position, one Engineering Technician II position, 2 Engineering Technician III positions, 2 Engineering Technician IV positions, one Engineering Technician V

<p>position, one Civil Engineer II position, 2 Civil Engineering III positions, 2 Assistant Engineer positions, one Assistant Director Bureau of Planning position, 3 Transportation Planning Specialist positions, one GIS Coordinator position and one 1040 hour Highway Laborer position and an adjustment to All Other to reflect the needs of the new bureau.</p>			<p>one Engineering Technician II position and one Civil Engineer III position to the Bridge Maintenance Program from the Highway and Bridge Improvement Program.</p>		
Administration and Planning			Bridge Maintenance		
Positions-Legislative Count	(-18,000)	(-18,000)	Positions-Legislative Count	(1,000)	(1,000)
Positions-FTE Count	(-2,000)	(-2,000)	Personal Services	61,124	63,587
Personal Services	(383,610)	(401,819)	Provides for the allocation of funds for the transfer of one Maintenance Mechanic Supervisor position to the Bridge Maintenance Program from the Island Town Ferry Service Fund.		
All Other	(29,657)	(30,594)	Bridge Maintenance		
Capital Expenditures	(25,132)	(25,886)	Positions-FTE Count	(8,000)	(8,000)
TOTAL	(438,399)	(458,299)	Personal Services	331,568	355,704
Provides for the deallocation of funds for the transfer of one Clerk Typist II position, one Clerk Typist III position, one Planning and Research Associate I position, 2 Planning and Research Assistant positions, one Engineering Aide I position, 3 Engineering Aide II positions, 2 Engineering Technician I positions, one Engineering Technician II position, one Engineering Technician III position, one Engineering Technician IV position, one Engineering Technician V position, 2 Civil Engineer II positions, one Civil Engineer III position and 4 1040 hour Highway Laborer positions from the Administration and Planning Program to the Traffic Service Program.			All Other	437,000	397,000
			TOTAL	768,568	752,704
			Provides for the allocation of funds for repair and maintenance of bridges statewide, including all Ferry Service transfer bridges, and the necessary additional staff of 8 crew FTE's.		
Bridge Maintenance			Bridge Maintenance		
Positions-Legislative Count	(2,000)	(2,000)	Capital Expenditures	250,000	195,000
Personal Services	105,700	110,046	Provides for the allocation of funds for the purchase of 3 new abrasive setups and one additional dust collector for the Bridge Painting Program.		
Provides for the allocation of funds for the transfer of			Departmentwide		
			Positions-Legislative Count	(-10,000)	(-10,000)
			Personal Services	(993,037)	(993,037)
			All Other	(6,963)	(6,963)
			TOTAL	(1,000,000)	(1,000,000)
			Provides for the deallocation of funds to reflect the overall reduction in the Department of Transportation's Personal Services costs. The		

<p>Department shall submit a detailed plan to the Transportation Committee during the First Regular Session of the 118th Legislature, which must be included in the overall Highway Fund budget for the fiscal years 1997-98 and 1998-99.</p>			<p>Provides for the deallocation of funds for the transfer of the Highway Paving Program to Highway Maintenance.</p>		
<p>Highway and Bridge Improvement</p>			<p>Highway and Bridge Improvement</p>		
<p>Positions-Legislative Count</p>	(-4.000)	(-4.000)	<p>Personal Services</p>	241,200	250,500
<p>Positions-FTE Count</p>	(-0.228)	(-0.228)	<p>Provides for the allocation of funds for the non-federal share of overtime for engineering services for capital improvement projects.</p>		
<p>Personal Services</p>	(228,182)	(238,731)	<p>Highway and Bridge Improvement</p>		
<p>Provides for the allocation of funds for the transfer of one Engineering Aide II position to the Highway and Bridge Improvement Program from the Maintenance Program and one Engineering Technician V position to the Highway and Bridge Improvement Program from the Traffic Services Program. Also provides for the deallocation of funds through the transfer of one Staff Development Specialist IV position, one Assistant Director of Audits position, one 475 hour Transportation Attorney position, one Mapping and Graphics Art Specialist I position to the Administration and Planning Program from the Highway and Bridge Improvement Program, one Engineering Technician II position and one Civil Engineering III position from the Highway and Bridge Improvement Program to the Bridge Maintenance Program and one Civil Engineer IV position from the Highway and Bridge Improvement Program to the Highway Maintenance Program.</p>			<p>Positions-Legislative Count</p>	(3.000)	(3.000)
			<p>Personal Services</p>	116,240	121,779
			<p>All Other</p>	30,908	15,849
			<p>TOTAL</p>	147,148	137,628
			<p>Provides for the allocation of funds for one Transportation Planning Supervisor position and 2 Transportation Planning Analyst positions and necessary travel expense, office equipment and general operating expenses.</p>		
			<p>Highway and Bridge Improvement</p>		
			<p>Positions-Legislative Count</p>	(-4.000)	(-4.000)
			<p>Personal Services</p>	(207,130)	(218,176)
			<p>All Other</p>	(1,286)	(1,355)
			<p>TOTAL</p>	(208,416)	(219,531)
			<p>Provides for the deallocation of funds for the transfer of one Assistant Engineer position, one Civil Engineer III position, one Civil Engineer IV position and one Clerk Steno III position from the Highway and Bridge Improvement Program to the Administration and Planning Program.</p>		
<p>Highway and Bridge Improvement</p>			<p>Highway and Bridge Improvement</p>		
<p>Capital Expenditures</p>	(5,000,000)	(5,000,000)	<p>Positions-Legislative Count</p>	(26.000)	(26.000)
			<p>Positions-FTE Count</p>	(0.500)	(0.500)

Personal Services	447,447	469,578
All Other	200,794	206,975
Capital Expenditures	51,706	53,257
TOTAL	<u>699,947</u>	<u>729,810</u>
<p>Provides for the allocation of funds for the transfer of one Clerk Typist II position, one Clerk Typist III position, 2 Planning and Research Associate I positions, one Planning and Research Associate II position, 2 Planning and Research Assistant positions, one Trial Attorney Position, one Engineering Aide I position, one Engineering Aide II position, one Engineering Technician II position, 2 Engineering Technician III positions, 2 Engineering Technician IV positions, one Engineering Technician V position, one Civil Engineer II position, 2 Civil Engineering III positions, 2 Assistant Engineer positions, one Assistant Director Bureau of Planning position, 3 Transportation Planning Specialist positions, one GIS Coordinator position and one 1040 hour Highway Laborer position and an adjustment to All Other to reflect the needs of the new bureau.</p>		
Highway and Bridge Improvement		
Positions-Legislative Count	(-3.000)	(-3.000)
Positions-FTE Count	(-1.000)	(-1.000)
Personal Services	(144,130)	(151,353)
All Other	(895)	(940)
TOTAL	<u>(145,025)</u>	<u>(152,293)</u>
<p>Provides for the deallocation of funds to allow for the transfer of one Engineering Aide I position, 2 Engineering Technician III positions, and 2 1040 hour Highway Laborer positions from the Highway and Bridge Improvement Program to</p>		

the Traffic Services Program.		
Highway and Bridge Improvement		
Positions-Legislative Count	(-3.000)	(-3.000)
Personal Services	(118,450)	(122,898)
All Other	(131,550)	(127,102)
TOTAL	<u>(250,000)</u>	<u>(250,000)</u>
<p>Provides for the deallocation of funds to allow for the transfer of one Field Inspector position, one Clerk Typist II position and one Supervisor, Right of Way Control position from the Highway and Bridge Improvement Program to the Traffic Service Program.</p>		
Highway and Bridge Improvement		
Positions-Legislative Count	(1.000)	(1.000)
Personal Services	56,488	58,762
All Other	351	365
TOTAL	<u>56,839</u>	<u>59,127</u>
<p>Provides for the allocation of funds to allow for the transfer of one Engineering Technician V position to the Highway and Bridge Improvement Program from the Maintenance Program.</p>		
Highway and Bridge Improvement		
Personal Services	(500,000)	(500,000)
<p>Provides for the deallocation of funds for the transfer of Personal Services budget authority to the Town Way Bridge Program.</p>		
Highway Maintenance		
Positions-Legislative Count	(1.000)	(1.000)
Personal Services	73,724	77,319
<p>Provides for the allocation of funds for the transfer of one Management Analyst I position to the Highway Maintenance program from the Administration</p>		

and Planning Program and one Civil Engineer IV position to the Highway Maintenance program from the Highway and Bridge Improvement Program, and the deallocation of funds for the transfer of one Engineering Technician V position to the Highway and Bridge Improvement Program from the Highway Maintenance Program.

Highway Maintenance

Positions-Legislative Count	(6,000)	(6,000)
Personal Services	285,977	299,402
All Other	130,021	133,455
Capital Expenditures	5,000	5,000
TOTAL	420,998	437,857

Provides for the allocation of funds for the transfer of Radio Operations to Highway Maintenance.

Highway Maintenance

All Other	99,300	42,750
Capital Expenditures	42,000	
TOTAL	141,300	42,750

Provides for the allocation of funds for the improvement of radio equipment and facilities. The improvements include phone links, insulating transmitter buildings, equipment rental for Mt. Agamenticus and Coburn Mt., satellite site backup equipment, service tech. training, tower maintenance and OSHA equipment, and purchase of a service monitor.

Highway Maintenance

Capital Expenditures	300,000
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Provides for the allocation of funds for the acquisition and development of radio tower sites to be located at Crocker Mountain and Mt. Chase.

Highway Maintenance

Personal Services	300,000	300,000
All Other	184,720	184,720
Capital Expenditures	1,740,280	3,740,280
TOTAL	2,225,000	4,225,000

Provides for the allocation of funds for the paving of State Highways and State Aid Highways on a 6 year cycle. This will allow for the paving of over 700 miles annually. Personal Services costs are for overtime and related benefits.

Highway Maintenance

All Other	500,000	500,000
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Provides for the allocation of funds for additional maintenance activities to support the paving program.

Highway Maintenance

All Other	150,000
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Provides for the one time allocation of funds for consultant services involving compliance with Asbestos and ADA regulations at departmental facilities.

Highway Maintenance

Positions-Legislative Count	(-1,000)	(-1,000)
Personal Services	(56,488)	(58,762)
All Other	(351)	(365)
TOTAL	(56,839)	(59,127)

Provides for the deallocation of funds for the transfer of one Engineering Aide II position to the Highway and Bridge Improvement Program from the Maintenance Program.

Highway Maintenance

All Other	1,412,296
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Provides for the allocation of funds to more accurately reflect program operations.

Highway Maintenance			Provides for the allocation of funds for one Engineering Technician III position and the necessary All Other funding to establish a Weigh-in Motion Program. This program is eligible for 80% federal reimbursement.		
All Other	1,329,740	1,425,080			
Provides for the allocation of funds for the municipal salt/sand cost sharing program.					
Local Bridges			Traffic Service		
Personal Services	300,000	300,000	Positions-Legislative Count	(1,000)	(1,000)
All Other	100,000	100,000	Personal Services	5,664	5,916
Capital Expenditures	423,961	423,882	All Other	400	400
TOTAL	<u>823,961</u>	<u>823,882</u>	Capital Expenditures	14,000	
Provides the allocation to increase the Town Way Bridge Program to a \$12 million biennial level as per the fiscal year 1998-99 Bridge Program.			TOTAL	<u>20,064</u>	<u>6,316</u>
Radio Operations - Highway			Provides for the allocation of funds for the non-federal share of the purchase and installation of 10 Continuous Classification Count Sites and one Engineering Technician I position to provide service to the program. This program is eligible for 80% federal reimbursement.		
Positions-Legislative Count	(-6,000)	(-6,000)	Traffic Service		
Personal Services	(285,977)	(299,402)	Positions-Legislative Count	(18,000)	(18,000)
All Other	(130,021)	(133,455)	Positions-FTE Count	(2,000)	(2,000)
Capital Expenditures	(5,000)	(5,000)	Personal Services	383,610	401,819
TOTAL	<u>(420,998)</u>	<u>(437,857)</u>	All Other	29,657	30,594
Provides for the deallocation of funds due to the transfer of Radio Operations to Highway Maintenance.			Capital Expenditures	25,132	25,886
Traffic Service			TOTAL	<u>438,399</u>	<u>458,299</u>
Positions-Legislative Count	(-2,000)	(-2,000)	Provides for the allocation of funds through the transfer of one Clerk Typist II position, one Clerk Typist III position, one Planning and Research Associate I position, 2 Planning and Research Assistant positions, one Engineering Aide I position, 3 Engineering Aide II positions, 2 Engineering Technician I positions, one Engineering Technician II position, one Engineering Technician III position, one Engineering Technician IV position, one Engineering		
Personal Services	(102,884)	(108,136)			
Provides for the deallocation of funds through the transfer of one Engineering Technician V position from the Traffic Service Program to the Highway and Bridge Improvement Program and one Computer Programmer position from the Traffic Service Program to the Administration and Planning Program.					
Traffic Service					
Positions-Legislative Count	(1,000)	(1,000)			
Personal Services	34,649	36,205			
All Other	10,000	10,000			
TOTAL	<u>44,649</u>	<u>46,205</u>			

Technician V position, 2 Civil Engineer II positions, one Civil Engineer III position and 4 1040 hour Highway Laborer positions to the Traffic Service Program from the Planning and Administration Program.

Traffic Service		
Positions-Legislative Count	(3,000)	(3,000)
Positions-FTE Count	(1,000)	(1,000)
Personal Services	144,130	151,353
All Other	895	940
TOTAL	145,025	152,293

Provides for the allocation of funds through the transfer of one Engineering Aide I position, 2 Engineering Technician III positions and 2 1040 hour Highway Laborer positions to the Traffic Service Program from the Highway and Bridge Improvement Program.

Traffic Service		
Positions-Legislative Count	(3,000)	(3,000)
Personal Services	118,450	122,898
All Other	131,550	127,102
TOTAL	250,000	250,000

Provides for the allocation of funds through the transfer of one Clerk Typist II position, one Supervisor Right of Way Control position and one Field Inspector position to the Traffic Service Program from the Highway and Bridge Improvement Program.

DEPARTMENT OF TRANSPORTATION		
TOTAL	954,801	3,839,160
SECTION D-1		
TOTAL ALLOCATIONS	2,538,961	5,517,790

Sec. D-2. Allocation. The following funds are allocated from the Federal Expenditures Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

1997-98	1998-99
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TRANSPORTATION, DEPARTMENT OF		
Administration and Planning		
Personal Services	(858,048)	(900,486)
All Other	(609,018)	(627,290)
Capital Expenditures	(186,224)	(191,811)
TOTAL	(1,653,290)	(1,719,587)

Provides for the deallocation of funds to allow for the transfer of the planning functions provided by the Bureau of Planning, Research and Community Services from the Planning and Administration account to the Highway and Bridge Improvement account.

Administration and Planning		
Personal Services	(405,880)	(426,253)
All Other	(81,259)	(83,754)
Capital Expenditures	(100,528)	(103,544)
TOTAL	(587,667)	(613,551)

Provides for the deallocation of funds for the transfer of Personal Services partly financed by the Federal Highway Administration.

Highway and Bridge Improvement		
Personal Services	734,190	762,400

Provides for the allocation of Personal Services for engineering services for capital improvement projects partly financed by the Federal Highway Administration.

Highway and Bridge Improvement		
Personal Services	858,048	900,486
All Other	609,018	627,290
Capital Expenditures	186,224	191,811
TOTAL	1,653,290	1,719,587

Provides for the allocation of funds to allow for the transfer of the planning functions provided by the Bureau of Planning, Research and Community

Services from the Planning and Administration account to the Highway and Bridge Improvement account.

Highway and Bridge Improvement		
All Other	2,992,500	2,992,500
Capital Expenditures	16,957,500	16,957,500
TOTAL	<u>19,950,000</u>	<u>19,950,000</u>
Provides for the allocation of funds due to the Federal Highway Administration Demonstration project for the Carleton Bridge and Bridge Discretionary funds for the Hancock-Sullivan Bridge.		
Traffic Service		
Personal Services	405,880	426,253
All Other	81,259	83,754
Capital Expenditures	100,528	103,544
TOTAL	<u>587,667</u>	<u>613,551</u>
Provides for the allocation of funds for the transfer of the traffic accident studies units of the Planning program to Traffic Services account from the Administration and Planning account.		
Traffic Service		
Personal Services	22,658	23,660
All Other	1,600	1,600
Capital Expenditures	56,000	
TOTAL	<u>80,258</u>	<u>25,260</u>
Provides for the federal share for the allocation of funds for the purchase and installation of 10 Continuous Classification Count Sites and one Engineering Technician I position to provide service to the program.		
DEPARTMENT OF TRANSPORTATION TOTAL	<u>20,764,448</u>	<u>20,737,660</u>
SECTION D-2 TOTAL ALLOCATIONS	<u>20,764,448</u>	<u>20,737,660</u>

Sec. D-3. Allocation. The following funds are allocated from the Other Special Revenue funds for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
TRANSPORTATION, DEPARTMENT OF		
Highway and Bridge Improvement		
All Other	1,000,000	1,000,000
Capital Expenditures	3,000,000	3,000,000
TOTAL	<u>4,000,000</u>	<u>4,000,000</u>
Provides for the allocation of funds through the funding of various highway maintenance projects through non-state sources.		
Local Bridges		
Personal Services	200,000	200,000
All Other	100,000	100,000
Capital Expenditures	200,000	200,000
TOTAL	<u>500,000</u>	<u>500,000</u>
Provides for the allocation of additional Local/Municipal funding for the Town Way Bridge Program to achieve a \$12 million biennial level pursuant to the fiscal year 1998-99 Bridge Program.		
Traffic Service		
All Other	300,000	300,000
Provides for the allocation of funds to establish a special revenue account to accommodate the movement of the Official Business Directional Sign program to Traffic Services in the reorganization of the Department of Transportation.		
DEPARTMENT OF TRANSPORTATION TOTAL	<u>4,800,000</u>	<u>4,800,000</u>
SECTION D-3 TOTAL ALLOCATIONS	<u>4,800,000</u>	<u>4,800,000</u>

Sec. D-4. Allocation. The following funds are allocated from the Island Ferry Services Fund for

the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
TRANSPORTATION, DEPARTMENT OF		
Island Ferry Service		
Positions-Legislative Count	(-1,000)	(-1,000)
Personal Services	(61,124)	(63,857)
Provides for the allocation of funds for the transfer of one Maintenance Mechanic Supervisor position from Ferry Service to Bridge Maintenance.		
DEPARTMENT OF TRANSPORTATION TOTAL	(61,124)	(63,857)
SECTION D-4 TOTAL ALLOCATIONS	(61,124)	(63,857)

PART E

Sec. E-1. Allocation. There are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1997-98	1998-99
TRANSPORTATION, DEPARTMENT OF		
Administration and Planning		
Personal Services	15,010	15,356
DEPARTMENT OF TRANSPORTATION TOTAL	15,010	15,356
SECTION E-1 TOTAL ALLOCATIONS	15,010	15,356

PART F

Sec. F-1. Allocation. There are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1997-98	1998-99
TRANSPORTATION, DEPARTMENT OF		

Administration and Planning		
All Other	(15,010)	(15,356)
Provides funds for approved reclassifications and range changes.		
DEPARTMENT OF TRANSPORTATION TOTAL	(15,010)	(15,356)
SECTION F-1 TOTAL ALLOCATIONS	(15,010)	(15,356)

PART G

Sec. G-1. Allocation. The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Salary Plan		
Personal Services	(\$280,000)	(\$280,000)
Provides for the deallocation of funds to offset the allocation in Part D, section 1.		
Motor Vehicle Building Maintenance		
Positions - Legislative Count	(-3,000)	(-3,000)
Personal Services	(99,469)	(102,806)
All Other	(265,808)	(280,522)
TOTAL	(365,277)	(383,328)
Provides for the deallocation of 3 positions, Personal Services and All Other support for the Bureau of Motor Vehicles Building Maintenance account. The 3 positions, Personal Services and All Other funding will be transferred and reallocated in the newly established Highway Fund Buildings and Grounds Account.		
State Police Headquarters Building - Maintenance		
Positions - Legislative Count	(-5,000)	(-5,000)
Personal Services	(73,317)	(74,850)
All Other	(73,806)	(79,271)

TOTAL	(147,123)	(154,121)	Buildings and Grounds Operations		
Provides for the deallocation of 5 positions, Personal Services and All Other support for this account. The 5 positions, Personal Services and All Other funding will be transferred and reallocated in the newly established Highway Fund Buildings and Grounds account.			All Other	(11,790)	(12,010)
			Provides for the deallocation of funds resulting from anticipated savings in utilities.		
Transportation Building Maintenance			Buildings and Grounds Operations		
Positions - Legislative Count	(-10,000)	(-10,000)	All Other	(49,070)	(51,960)
Personal Services	(304,627)	(311,879)	Provides for the deallocation of funds resulting from anticipated savings in facility and equipment repairs.		
All Other	(587,485)	(623,865)	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
TOTAL	(892,112)	(935,744)	TOTAL	(340,860)	(343,970)
Provides for the deallocation of 10 positions, Personal Services and All Other support for this account. The 10 positions, Personal Services and All Other funding will be transferred and reallocated in the newly established Highway Fund Buildings and Grounds account.			PUBLIC SAFETY, DEPARTMENT OF		
Buildings and Grounds Operations			State Police		
Positions - Legislative Count	(18,000)	(18,000)	Personal Services	(130,642)	
Personal Services	477,413	489,535	Provides for the deallocation of savings resulting from a 2-month delay in the starting of the Maine Criminal Justice Academy.		
All Other	927,099	983,658	Traffic Safety		
TOTAL	1,404,512	1,473,193	Personal Services	(7,461)	
Provides for the reallocation of 18 positions, Personal Services and All Other support for maintaining Highway Fund facilities. This account will take the place of the 3 individual accounts previously established to maintain the Bureau of Motor Vehicles, State Police Headquarters and Transportation Building. This account will become part of the Buildings and Grounds Program.			Provides for the deallocation of savings resulting from a 2-month delay in the starting of the Maine Criminal Justice Academy.		
			Motor Vehicle Inspection		
			Personal Services	(7,461)	
			Provides for the deallocation of savings resulting from a 2-month delay in the starting of the Maine Criminal Justice Academy.		
			DEPARTMENT OF PUBLIC SAFETY		
			TOTAL	(145,564)	
			SECRETARY OF STATE, DEPARTMENT OF THE		

Administration - Motor Vehicles		
Positions - Legislative Count	(7,000)	(7,000)
Personal Services	201,834	210,180
All Other	66,533	68,080
TOTAL	<u>268,367</u>	<u>278,260</u>

Provides for the allocation of funds for the Fuel Use Decal Program to be included under the Administration - Motor Vehicles Program to allow for increased flexibility in personal services expenditures that will aid the Bureau of Motor Vehicles in achieving identified attrition savings.

transfers are to be considered adjustments to allocations. The Secretary of State shall provide the joint standing committee of the Legislature having jurisdiction over transportation matters with a report of the transferred amounts no later than June 30th of each fiscal year.

DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>(340,325)</u>	<u>(498,698)</u>
SECTION G-1		
TOTAL	<u>(\$826,749)</u>	<u>(\$842,668)</u>

PART H

Sec. H-1. Allocation. The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

Fuel Use Decal Program		
Positions - Legislative Count	(-7,000)	(-7,000)
Personal Services	(201,834)	(210,180)
All Other	(66,533)	(68,080)
TOTAL	<u>(268,367)</u>	<u>(278,260)</u>

Provides for the deallocation of funds required to transfer the Fuel Use Decal Program into the main account, the Administration - Motor Vehicles Program.

	1997-98	1998-99
TRANSPORTATION, DEPARTMENT OF		
Highway Maintenance		
All Other	(\$1,329,740)	(\$1,425,080)
Provides for the deallocation of funds for the municipal salt and sand cost sharing program.		
Highway Maintenance		
Capital Expenditures	(500,000)	(500,000)
Provides for the deallocation of funds for the reduction of the highway maintenance paving program.		
Highway Maintenance		
All Other	(1,000,000)	(1,000,000)
Provides for the deallocation of funds due to the reduced costs of equipment rental.		
Collector Road Program		
All Other	(530,000)	(970,000)
Provides for the deallocation of funds that		

Administration - Motor Vehicles		
Personal Services	(50,865)	(53,339)

Provides for the deallocation of funds resulting from 25% of the salary savings to be accrued from vacant positions.

Administration - Motor Vehicles		
Unallocated	(289,460)	(445,359)

Provides for an unallocated deallocation for which the Secretary of State is authorized to transfer, by financial order, these savings within the various line categories within the Department of the Secretary of State, Highway Fund accounts in order to achieve the identified savings. These

are anticipated to be replaced through a bond proposal.			Engineer V position, one Field Inspector position, one Engineering Aide I position, one Engineering Technician II position, 3 Engineering Technician V positions and one Transportation Planning Analyst position.		
Departmentwide					
Positions - Legislative Count	(10,000)	(10,000)			
Personal Services	993,037	993,037			
All Other	6,963	6,963			
TOTAL	<u>1,000,000</u>	<u>1,000,000</u>			
Provides for the allocation of funds to eliminate the need for the departmentwide deallocation due to the reduction of the necessary costs.			Departmentwide		
			Personal Services	(150,000)	(150,000)
			Provides for the deallocation of funds to reflect reductions in the Department of Transportation's Personal Services costs. The Department of Transportation shall identify sufficient Personal Services savings within each Highway Fund account prior to June 30th of each fiscal year. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to apply against each affected account in the Personal Services line category allocation adjustments based on the department's identified savings and shall transfer the calculated amounts by financial order. These transfers are to be considered adjustments to allocations. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over transportation matters with a report of the transferred amounts no later than June 30th of each fiscal year.		
Administration and Planning					
Positions - Legislative Count	(-1,000)	(-1,000)			
Personal Services	(77,416)	(85,137)			
Provides for the deallocation of funds to eliminate one Assistant to the Commissioner position.					
Highway Maintenance					
Positions - Legislative Count	(-2,000)	(-2,000)			
Personal Services	(88,725)	(94,814)			
Provides for the deallocation of funds to eliminate one Engineering Technician IV position and one Highway District Manager position.					
Highway Maintenance					
Personal Services	(259,135)	(214,011)			
Provides for the deallocation of funds due to the reduction of funded crew overtime.					
Highway and Bridge Improvement					
Positions - Legislative Count	(-11,000)	(-11,000)			
Personal Services	(564,421)	(600,755)			
All Other	(10,303)	(5,283)			
TOTAL	<u>(574,724)</u>	<u>(606,038)</u>	Highway and Bridge Improvement		
Provides for the deallocation of funds to eliminate one Civil Engineer II position, 2 Civil Engineer IV positions, one Civil			All Other	(735,000)	(600,000)
			Capital Expenditures	(1,007,000)	(428,000)
			TOTAL	<u>(1,742,000)</u>	<u>(1,028,000)</u>

Provides for the deallocation of programmed costs by delaying the replacement of equipment, software and hardware and by the deferment of the development of management systems.		
Highway and Bridge Improvement		
Personal Services	100,000	300,000
All Other	200,000	400,000
TOTAL	<u>300,000</u>	<u>700,000</u>
Provides for the allocation of funds necessary to provide the nonfederal match for programmed projects in the department's Biennial Transportation Program.		
Local Bridges		
Personal Services	(100,000)	(300,000)
All Other	(100,000)	(200,000)
Capital Expenditures	(100,000)	(200,000)
TOTAL	<u>(300,000)</u>	<u>(700,000)</u>
Provides for the deallocation of funds not required for programmed projects in the department's Biennial Transportation Program.		
Local Road Assistance		
All Other	9,750,000	9,750,000
Provides for the allocation of funds due to the reestablishment of local road assistance funding at a 50% ratio of Highway Fund allocation to anticipated Highway Fund bonding.		
Local Road Assistance		
All Other		(3,750,000)
Provides for the deallocation of funds due to an anticipated bond proposal.		
Highway and Bridge Improvement		
Capital Expenditures	(2,127,500)	(907,500)

Provides for the deallocation of funds due to an anticipated bond proposal.		
DEPARTMENT OF TRANSPORTATION TOTAL	<u>2,370,760</u>	<u>19,420</u>
SECTION H-1 TOTAL	<u>\$2,370,760</u>	<u>\$19,240</u>

PART I

Sec. I-1. Allocation. The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
TRANSPORTATION, DEPARTMENT OF		
Highway Maintenance		
Positions - Legislative Count	(5,000)	(5,000)
Personal Services	204,540	213,302
Provides for the allocation of funds due to the transfer of 2 Clerk Typist III positions, one Engineering Technician I position, one Engineering Technician IV position and one Engineering Technician V position to Highway Maintenance from Highway and Bridge Improvement.		
Highway and Bridge Improvement		
Positions - Legislative Count	(-5,000)	(-5,000)
Personal Services	(204,540)	(213,302)
Provides for the deallocation of funds due to the transfer of 2 Clerk Typist III positions, one Engineering Technician I position, one Engineering Technician IV position and one Engineering Technician V position from Highway and Bridge Improvement to Highway Maintenance.		
Traffic Service		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	31,376	32,583

<p>Provides for the allocation of funds due to the transfer of one Engineering Aide II position to Traffic Service from Highway and Bridge Improvement.</p> <p>Highway and Bridge Improvement</p>			<p>Positions - Legislative Count Personal Services</p>	<p>(1.000) 48,639</p>	<p>(1.000) 50,510</p>
<p>Positions - Legislative Count Personal Services</p> <p>Provides for the deallocation of funds due to the transfer of one Engineering Aide II position from Highway and Bridge Improvement to Traffic Service.</p> <p>Administration and Planning</p>	<p>(-1.000) (31,376)</p>	<p>(-1.000) (32,583)</p>	<p>Highway Maintenance</p> <p>Positions - Legislative Count Personal Services</p>	<p>(-1.000) (48,639)</p>	<p>(-1.000) (50,510)</p>
<p>Positions - Legislative Count Positions - FTE Count Personal Services</p> <p>Provides for the allocation of funds due to the transfer of 2 Seasonal Highway Laborer positions, one Clerk Typist II position, one Transportation Planning Analyst position, one EEO Officer position and one EEO Coordinator position to Administration from Highway and Bridge Improvement.</p> <p>Highway and Bridge Improvement</p>	<p>(4.000) (1.000) 191,574</p>	<p>(4.000) (1.000) 205,528</p>	<p>Highway and Bridge Improvement</p> <p>Positions - Legislative Count Personal Services</p>	<p>(4.000) 216,990</p>	<p>(4.000) 225,335</p>
<p>Positions - Legislative Count Positions - FTE Count Personal Services</p> <p>Provides for the deallocation of funds due to the transfer of 2 Seasonal Highway Laborer positions, one Clerk Typist II position, one Transportation Planning Analyst position, one EEO Officer position and one EEO Coordinator position from Highway and Bridge Improvement to Administration.</p> <p>Administration and Planning</p>	<p>(-4.000) (-1.000) (191,574)</p>	<p>(-4.000) (-1.000) (205,528)</p>	<p>Administration and Planning</p> <p>Positions - Legislative Count Personal Services</p>	<p>(-4.000) (216,990)</p>	<p>(-4.000) (225,335)</p>
<p>Administration and Planning</p>			<p>Highway and Bridge Improvement</p> <p>Positions - Legislative Count</p>	<p>(1.000)</p>	<p>(1.000)</p>

Personal Services	61,564	63,932	SECTION I-1		
Provides for the allocation of funds due to the transfer of one Civil Engineer II position to Highway and Bridge Improvement from Traffic Service.			TOTAL	\$0	\$0
PART J					
Sec. J-1. Allocation. The following funds are allocated from the Federal Expenditures Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.					
Traffic Service				1997-98	1998-99
Positions - Legislative Count	(-1.000)	(-1.000)	TRANSPORTATION,		
Personal Services	(61,564)	(63,932)	DEPARTMENT OF		
Provides for the deallocation of funds due to the transfer of one Civil Engineer II position from Traffic Service to Highway and Bridge Improvement.			Local Bridges		
			All Other	\$25,570	\$100,000
			Capital Expenditures	832,302	1,000,000
			TOTAL	857,872	1,100,000
Bridge Maintenance			Provides for the allocation of funds for the anticipated increase in federal revenues and expenditures in the Local Bridges Program.		
Positions - FTE Count	(4.000)	(4.000)	Highway and Bridge Improvement		
Provides for the transfer of 4 Crew FTE positions to Bridge Maintenance from Traffic Service.			All Other	(25,570)	(100,000)
			Capital Expenditures	(832,302)	(1,000,000)
			TOTAL	(857,872)	(1,100,000)
Traffic Service			Provides for the deallocation of funds for the anticipated decrease in federal revenues and expenditures in the Highway and Bridge Improvement Program.		
Positions - FTE Count	(-4.000)	(-4.000)	DEPARTMENT OF		
Provides for the transfer of 4 Crew FTE positions from Traffic Service to Bridge Maintenance.			TRANSPORTATION		
			TOTAL	0	0
Traffic Service			SECTION J-1		
Positions - Legislative Count	(1.000)	(1.000)	TOTAL	\$0	\$0
Personal Services	31,376	32,583			
Provides for the allocation of funds due to the transfer of one Engineering Aide II position to Traffic Service from Motor Transport Service.					
Highway Maintenance			PART K		
All Other	(31,376)	(32,583)	Sec. K-1. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.		
Provides for the deallocation of funds provided for the rental of state equipment due to the transfer of a Motor Transport Employee.				1997-98	1998-99
			TRANSPORTATION,		
			DEPARTMENT OF		
DEPARTMENT OF			Local Bridges		
TRANSPORTATION			Capital Expenditures	\$125,000	\$125,000
TOTAL	0	0			

Provides for the allocation of the additional projected municipal share of the Town-Way Bridge Program as presented within the department's Biennial Transportation Improvement Program.		
Highway and Bridge Improvement		
All Other	(500,000)	(500,000)
Capital Expenditures	(1,500,000)	(1,500,000)
TOTAL	<u>(2,000,000)</u>	<u>(2,000,000)</u>
Provides for the deallocation of funds due to the anticipated reduction of nonstate funding for various highway and bridge projects.		
DEPARTMENT OF TRANSPORTATION		
TOTAL	<u>(1,875,000)</u>	<u>(1,875,000)</u>
SECTION K-1		
TOTAL	<u>(\$1,875,000)</u>	<u>(\$1,875,000)</u>

PART L

Sec. L-1. Allocation. The following funds are allocated from the Motor Transport Service Fund for the fiscal years ending June 30, 1998 and June 30, 1999 to carry out the purposes of this Part.

	1997-98	1998-99
TRANSPORTATION, DEPARTMENT OF		
Motor Transport Service		
Positions - Legislative Count	(-1,000)	(-1,000)
Personal Services	(\$31,376)	(\$32,583)
Provides for the deallocation of funds due to the transfer of one Engineering Aide II position from Motor Transport Service to the Division of Traffic Services.		
Motor Transport Service		
Positions - Legislative Count	(-1,000)	(-1,000)
Personal Services	(34,577)	(37,437)
Provides for the deallocation of funds due to the elimination of one		

Mechanical Stores Supervisor position.		
Motor Transport Service		
All Other	(1,000,000)	(1,000,000)
Provides for the deallocation of funds due to the reduction of the vehicle repair expense.		
DEPARTMENT OF TRANSPORTATION		
TOTAL	<u>(1,065,953)</u>	<u>(1,070,020)</u>
SECTION L-1		
TOTAL	<u>(\$1,065,953)</u>	<u>(\$1,070,020)</u>

PART M

Sec. M-1. 5 MRSA §1676-A is enacted to read:

§1676-A. Transfer from Highway Fund Salary Plan

Notwithstanding section 1585, available balances in the Highway Fund Salary Plan program in the Department of Administrative and Financial Services that are no longer required for the purposes for which they were allocated may be made available by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used to meet the fixed obligation of the Highway Fund for the unfunded actuarial liability in each fiscal year.

PART N

Sec. N-1. Consolidation of Building and Maintenance accounts. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to transfer all appropriations and position authorizations from the General Fund State Police Headquarters Building Maintenance account to the General Fund Building and Grounds Operations account by financial order for the fiscal years ending June 30, 1998 and June 30, 1999. These transfers are to be considered adjustments to appropriations. The State Budget Officer shall submit a report to the Joint Standing Committee on Transportation identifying the amounts and affected positions no later than January 1, 1998.

PART O

Sec. O-1. Nonlapsing funds. Notwithstanding any other provision of law, effective with the fiscal year ending June 30, 1997, any balance remaining within the personal services line category within all accounts in the Highway Fund may not lapse but must be carried forward in the Highway Fund Salary Plan program within the Department of Administrative and

Financial Services in order to ensure full funding of personal services costs within the Highway Fund. This Part is repealed June 30, 1999.

PART P

Sec. P-1. Capital Expenditure - Plate Storage Facility. With the approval of the Commissioner of Corrections, prison labor must be used to construct a plate storage facility on state property.

PART Q

Sec. Q-1. 29-A MRSA §603, sub-§1, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

1. Fee of \$15. A fee of ~~\$10~~ \$15 must be paid to the Secretary of State for the following:

- A. A report of a search of the records of the Bureau of Motor Vehicles for each name or identification number;
- B. Filing an application for a first certificate of title, including security interest;
- C. Filing notice of a security interest after the first certificate of title has been issued;
- D. A certificate of title after a transfer;
- E. A certificate of salvage;
- F. A corrected certificate of title or salvage;
- G. A duplicate certificate; or
- H. Assignment of a new vehicle identification number.

Sec. Q-2. 29-A MRSA §2486, sub-§1, as enacted by PL 1993, c. 683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

1. Reinstatement fee. Before a suspension is terminated and a license or certificate reinstated, a fee of ~~\$25~~ \$30, in addition to the regular license fee, must be paid to the Secretary of State.

Sec. Q-3. Effective date. Sections 1 and 2 of this Part take effect on July 1, 1997.

PART R

Sec. R-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$200,000 in fiscal year 1997-98 and \$300,000 in fiscal year 1998-99 from Collector Road Demonstration Award funds within the Collector Road Program, Other Special Revenue Account in the Department of Transportation to Highway Fund

undedicated revenue no later than June 30, 1998 and June 30, 1999.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect July 1, 1997.

Effective July 1, 1997, unless otherwise indicated.

CHAPTER 26

S.P. 34 - L.D. 32

An Act to Grandfather Ambulance Attendants from Additional Rulemaking

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 32 MRSA §85, sub-§5 is enacted to read:

5. Ambulance attendants grandfathered. An ambulance attendant having a license under this section on August 30, 1996 is grandfathered for the purposes of licensing and is not subject to rules affecting the licensing of ambulance attendants adopted by the board after August 30, 1996.

Sec. 2. Retroactivity. This Act applies retroactively to August 30, 1996.

See title page for effective date.

CHAPTER 27

S.P. 22 - L.D. 20

An Act to Clarify the Law Concerning Evictions from Mobile Home Parks

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, it is necessary that this legislation be enacted as an emergency measure to ensure the health and safety of residents in mobile home parks throughout the State; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,