

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from electronic originals
(may include minor formatting differences from printed original)

LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE
ONE HUNDRED AND SEVENTEENTH LEGISLATURE

SECOND SPECIAL SESSION
September 5, 1996 to September 7, 1996

ONE HUNDRED AND EIGHTEENTH LEGISLATURE

FIRST REGULAR SESSION
December 4, 1996 to March 27, 1997

FIRST SPECIAL SESSION
March 27, 1997 to June 20, 1997

THE GENERAL EFFECTIVE DATE FOR
FIRST REGULAR SESSION
NON-EMERGENCY LAWS IS
JUNE 26, 1997

FIRST SPECIAL SESSION
NON-EMERGENCY LAWS IS
SEPTEMBER 19, 1997

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

J.S. McCarthy Company
Augusta, Maine
1997

PUBLIC LAWS OF THE STATE OF MAINE
AS PASSED AT
THE FIRST REGULAR SESSION OF THE
ONE HUNDRED AND EIGHTEENTH LEGISLATURE
1997

CHAPTER 1

H.P. 139 - L.D. 181

An Act to Make Appropriations and
Allocations for the Expenditures of
State Government and to Change
Certain Provisions of the Law
Necessary to the Proper Operations
of State Government for the Fiscal
Year Ending June 30, 1997

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1997; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations from the General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1997, to the departments listed, the following sums.

ADMINISTRATIVE AND
FINANCIAL SERVICES,

DEPARTMENT OF

Office of the Commissioner -
Administrative and Financial
Services

Personal Services \$20,300

Provides for the appropriation of funds to meet a shortfall that results from a change in the pay step, and benefit cost of an employee in the Commissioner's Office.

Accounts & Control - Bureau of

Personal Services 8,000

Provides for the appropriation of funds to meet a payroll shortfall. Funds are available for this purpose from salary savings within the Bureau of General Services, Planning/Construction & Administration account.

Buildings & Grounds Operations

Personal Services 55,000
All Other (55,000)

TOTAL 0

Provides for the appropriation of funds for snow removal, and other unanticipated emergencies.

Capital Construction/
Repairs/Improvements - Admin

All Other 5,000,000

Provides for the appropriation of funds for capital repairs and improvements.

Employee Relations - Office of

Personal Services 28,000

Provides for the appropriation of funds through a transfer from the Bureau of Taxation, to meet a payroll shortfall.

Financial and Personnel Services - Division of			Rainy Day Fund to MEMA - Disaster Assistance to cover the State's share of the costs related to the storm damage in January, April and October of 1996.	
Personal Services	7,000			
Provides for the appropriation of funds to meet a payroll shortfall. Funds are available from the Bureau of General Services, Planning/ Construction & Administration account.				
Productivity Realization Task Force			Rainy Day Fund Program	
Personal Services	7,640		Unallocated	4,855,037
Provides for the appropriation of funds to offset a negative appropriation balance in this program.			Provides for the appropriation of funds to the Maine Rainy Day Fund.	
Public Improvements - Planning/Construction - Admin			Taxation - Bureau of	
Personal Services	(36,600)		Personal Services	(28,000)
Provides for the deappropriation of funds from salary savings to fund payroll shortfalls within the Division of Safety & Environmental Services, Division of Financial & Personnel Services and Bureau of Accounts & Controls.			Provides for the deappropriation of funds from salary savings to meet a payroll shortfall in the Bureau of Employee Relations.	
Public Improvements-Div of Safety & Envir Svcs			Taxation - Bureau of	
Personal Services	1,300		Personal Services	(7,640)
Provides for the appropriation of funds to meet a payroll shortfall. Funds are available from the Bureau of General Services, Planning/ Construction & Administration account.			Provides for the deappropriation of funds to offset a negative appropriation balance in another program.	
Rainy Day Fund Program			DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
Unallocated	(1,670,579)		TOTAL	8,184,458
Notwithstanding the Maine Revised Statutes, Title 5, section 1513, provides for the deappropriation of funds for the transfer from the Maine			AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
			Administration - Agriculture	
			Personal Services	(20,704)
			Provides for the deappropriation of funds through the transfer of Personal Services to the Office of Agricultural, Natural and Rural Resources to correct a shortfall created by the reorganization started in Public Law 1995, chapter 502.	
			Administration - Agriculture	

Personal Services	(4,425)	Provides for the deappropriation of funds through the transfer of Personal Services to the Division of Plant Industry to correct a shortfall created by the reorganization started in Public Law 1995, chapter 502.	Provides for the deappropriation of funds through the transfer of Personal Services to the Division of Agricultural and Rural Resources Development to correct a negative appropriation balance caused by the reduction made for attrition.
Office of Agricultural, Natural and Rural Resources			Division of Plant Industry
Personal Services	20,704	Provides for the appropriation of funds through the transfer of Personal Services from the Office of the Commissioner to correct a shortfall created by the reorganization started in Public Law 1995, chapter 502.	Personal Services 4,425
			Provides for the appropriation of funds for a transfer from the Office of the Commissioner to correct a shortfall created by the reorganization started in Public Law 1995, chapter 502.
Agricultural Production			DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
All Other	18,000	Provides for the appropriation of funds to support the field work of Dairy Inspectors.	TOTAL 518,000
Agricultural and Rural Resource Development			ATTORNEY GENERAL, DEPARTMENT OF THE Administration - Attorney General
Personal Services	10	Provides for the appropriation of funds through a transfer from the Division of Quality Assurance and Regulations to correct a negative appropriation balance caused by the adjustment made for attrition.	Personal Services (50,000) All Other 50,000
			TOTAL 0
			Provides for the appropriation of funds through a transfer of salary savings to meet one time All Other expenses.
Harness Racing Commission			Chief Medical Examiner - Office of
All Other	500,000	Provides for the appropriation of funds for payment of the Commercial Meet Stipends, as required by statute.	Personal Services (38,000) All Other 38,000
			TOTAL 0
			Provides for the appropriation of funds through the transfer of salary savings to the All Other line category for the purpose of providing temporary coverage of forensic pathology services.
Marketing Services - Agriculture			Chief Medical Examiner - Office of
Personal Services	(10)		

Positions-Legislative Count	(2.0)	All Other	92,000
Personal Services	33,445	Provides for the appropriation of funds to contract for inspectors to carry out the five year cycle of inspections for the Dam Safety program.	
Provides for the appropriation of funds to establish one Office Administrator position and one Clerk III position.			
DEPARTMENT OF THE ATTORNEY GENERAL		Disaster Assistance	
TOTAL	<u>33,445</u>	All Other	1,670,579
CONSERVATION, DEPARTMENT OF		Provides for the appropriation of funds for reimbursement of the State's matching portion (15%) of local disaster assistance related to the storm damage in January, April and October of 1996. Funds are made available through a transfer from the Maine Rainy Day Fund.	
Parks - General Operations		Administration - Defense & Vet Svs	
Personal Services	(2)	Personal Services	(27,481)
Provides for the deappropriation of funds to correct a negative balance due to the distribution of a statewide deappropriation.		Provides for the transfer of salary savings resulting from vacant positions to All Other. This transfer is necessary to cover increased costs in utilities and fuel.	
Engineering and Realty		Administration - Maine Emergency Management Agency	
Personal Services	2	Personal Services	(33,731)
Provides for the appropriation of funds to correct a negative balance due to the distribution of a statewide deappropriation.		Provides for the transfer of salary savings resulting from vacant positions to All Other. This transfer is necessary to cover increased costs in utilities and fuel.	
DEPARTMENT OF CONSERVATION		Military Training & Operations	
TOTAL	<u>0</u>	Personal Services	(88,633)
CORRECTIONS, DEPARTMENT OF		All Other	186,669
Correctional Center		TOTAL	<u>98,036</u>
All Other	(104,940)	Provides for the transfer of salary savings resulting from vacant positions to All Other. This transfer is necessary to	
Provides for the deappropriation of funds through savings in medical contracting.			
DEPARTMENT OF CORRECTIONS			
TOTAL	<u>(104,940)</u>		
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF			
Administration - Maine Emergency Management Agency			

cover increased costs in utilities and fuel.		marketing and development strategy. Any unencumbered balance remaining on June 30, 1997, does not lapse but carries forward until June 30, 1998.	
Veterans' Memorial Cemetery			
Personal Services	(9,690)		
Provides for the transfer of salary savings resulting from vacant positions to All Other. This transfer is necessary to cover increased costs in utilities and fuel.			
		DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
		TOTAL	<u>1,054,000</u>
		EDUCATION, DEPARTMENT OF	
Veterans Services		Division of Finance	
Personal Services	(19,246)	Personal Services	(2,800)
Provides for the transfer of salary savings resulting from vacant positions to All Other. This transfer is necessary to cover increased costs in utilities and fuel.		Provides for the deappropriation of funds to correct an under deappropriation of funds in Public Law 1995, chapter 560.	
		Leadership	
Special Veterans Services		Personal Services	(14,504)
Personal Services	(3,340)	Provides for the deappropriation of funds through the transfer of salary savings to Regional Services.	
Provides for the transfer of salary savings resulting from vacant positions to All Other. This transfer is necessary to cover increased costs in utilities and fuel.		Leadership	
		Personal Services	(18,453)
		All Other	18,453
Dam Safety			
Personal Services	(4,548)	TOTAL	<u>0</u>
Provides for the transfer of salary savings to All Other. This transfer is necessary to cover increased costs in utilities and fuel.		Provides for the appropriation of funds from salary savings for staff professional development.	
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		Learning Systems	
TOTAL	<u>1,762,579</u>	Personal Services	10,913
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		Provides for the appropriation of Personal Services funds transferred from Support Systems.	
Office of Tourism		Management Information Systems	
All Other	1,054,000	Personal Services	(16,000)
Provides for the appropriation of funds for the five year		All Other	16,000
		TOTAL	<u>0</u>

<p>Provides for the appropriation of funds for the contracted data entry of school information.</p> <p>Management Information Systems</p> <p>Personal Services (9,033)</p> <p>All Other 9,033</p> <hr/> <p>TOTAL 0</p> <p>Provides for the appropriation of funds for staff professional development.</p> <p>Regional Services</p> <p>Personal Services 14,504</p> <p>Provides for the appropriation of Personal Services funds transferred from Leadership.</p> <p>Support Systems</p> <p>Personal Services (10,913)</p> <p>Provides for the deappropriation of funds through a transfer from salary savings to Learning Systems.</p> <p>Support Systems</p> <p>Personal Services (35,178)</p> <p>All Other 35,178</p> <hr/> <p>TOTAL 0</p> <p>Provides for the appropriation of funds for staff professional development.</p> <p>Support Services Unit</p> <p>Personal Services 768</p> <p>Provides for the appropriation of funds to correct an over deappropriation in Public Law 1995, chapter 560.</p> <p>General Purpose Aid for Local Schools</p> <p>All Other (3,658,778)</p> <p>Provides for the deappropriation of funds through a transfer to the</p>	<p>Learning Systems program for preschool handicapped services.</p> <p>Learning Systems</p> <p>All Other 3,658,778</p> <p>Provides for the appropriation of funds for preschool handicapped services through a transfer from the General Purpose Aid to Local Schools program.</p> <p>DEPARTMENT OF EDUCATION</p> <hr/> <p>TOTAL (2,032)</p> <p>EXECUTIVE DEPARTMENT</p> <p>Administration - Executive - Governor's Office</p> <p>Personal Services (301)</p> <p>Provides for the deappropriation of funds to offset a negative appropriation in another program within the Executive Department.</p> <p>Office of State Quality Management</p> <p>Personal Services 301</p> <p>Provides for the appropriation of funds to offset a negative appropriation balance in this program.</p> <p>EXECUTIVE DEPARTMENT</p> <hr/> <p>TOTAL 0</p> <p>HUMAN SERVICES, DEPARTMENT OF</p> <p>Administration - Regional - Human Services</p> <p>Positions-Legislative Count (1.0)</p> <p>Personal Services 15,575</p> <p>Provides for the appropriation of funds to complete the transfer of one Legal Secretary position from Regional Social Services as required by Public Law 1995, chapter 560.</p>
---	---

Aid to Families with Dependent Children - Foster Care		Provides for the deappropriation of funds through a reduction in the baseline projection of third party liability collections.	
All Other	276,899		
Provides for the appropriation of funds for an anticipated shortfall based on expenditure projections.		Social Services - Regional	
Child Welfare Services		Positions-Legislative Count	(-1.0)
All Other	2,171,339	Personal Services	(15,575)
Provides for the appropriation of funds for an anticipated shortfall based on expenditure projections.		Provides for the deappropriation of funds to complete the transfer of one Legal Secretary position into the clerical services group as required by Public Law 1995, chapter 560.	
Congregate Housing		Social Services - Regional	
All Other	(650,000)	Positions-Legislative Count	(1.0)
Provides for the deappropriation of funds for estimated expenditures in state fiscal year 1996-97 and a requested transfer to home based care.		Personal Services	21,400
Health Planning and Development		All Other	(21,400)
Personal Services	500	TOTAL	<u>0</u>
All Other	(500)	Provides for the appropriation of funds to establish one Program Administrator position for the Machias Regional Office to be funded through a line category transfer.	
TOTAL	<u>0</u>	State Supplement to Federal Supplemental Security Income	
Provides for the appropriation of funds to increase the hours from 38 to 40 for the Regional Executive Manager position.		All Other	(1,931,273)
Long Term Care - Human Svcs		Provides for the deappropriation of funds through a reduction of estimated expenditure projections.	
All Other	650,000	General Assistance	
Provides for the appropriation of funds through a transfer from congregate housing for home based care due to higher demand for pre-admission assessments through a transfer from congregate housing.		All Other	(375,000)
Medical Care - Payments to Providers		Provides for the deappropriation of funds to be utilized to fund Medicaid costs for legal immigrants from April 1 to June 30, 1997.	
All Other	(516,965)	Medical Care Services	
		All Other	375,000

<p>Provides for the appropriation of funds to be utilized to fund medical care costs for legal immigrants from April 1 to June 30, 1997.</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <p>TOTAL 0</p>	<p>Safety and Health Program Supervisor position.</p> <p>Regulation and Enforcement</p> <p>Personal Services (9,814)</p> <p>All Other 8,697</p> <hr/> <p>TOTAL (1,117)</p>
<p>JUDICIAL DEPARTMENT</p> <p>Courts - Supreme, Superior, District and Administration</p> <p>Capital Expenditures 335,000</p> <p>Provides for the appropriation of funds for technology upgrades.</p> <p>JUDICIAL DEPARTMENT TOTAL 335,000</p>	<p>Provides for the deappropriation of funds through the allocation of 65% of one Occupational Safety and Health Program Supervisor position to the Safety Education and Training Program, Other Special Revenue and the appropriation of funds for enforcement activities.</p>
<p>LABOR, DEPARTMENT OF</p> <p>Governor's Training Initiative Program</p> <p>All Other (20,600)</p> <p>Provides for the deappropriation of funds to correct errors made in the training initiative consolidation.</p> <p>Job Training Partnership Program</p> <p>Personal Services 2,889</p> <p>All Other 530</p> <hr/> <p>TOTAL 3,419</p> <p>Provides for the appropriation of funds to correct errors made in the training initiative consolidation.</p>	<p>Star</p> <p>Personal Services 56,394</p> <p>All Other (39,213)</p> <hr/> <p>TOTAL 17,181</p> <p>Provides for the appropriation of funds to correct errors made in the training initiative consolidation.</p> <p>DEPARTMENT OF LABOR TOTAL 0</p>
<p>Regulation and Enforcement</p> <p>Personal Services 1,117</p> <p>Provides funds for the appropriation of funds for the reclassification of one Occupational Safety Engineer position to one Occupational</p>	<p>LEGISLATURE</p> <p>Legislature</p> <p>Personal Services (99)</p> <p>Provides for the deappropriation of funds to adjust a previous over deappropriation in the miscellaneous Studies account.</p> <p>Study Commissions - Funding</p> <p>Personal Services 99</p> <p>Provides for the appropriation of funds to adjust a previous over deappropriation from this account.</p>

LEGISLATURE		expenditures in the proper	
TOTAL	0	account.	
LIBRARY, MAINE STATE		Bangor Mental Health Institute	
Reader & Information Services -		Personal Services	(177,221)
Library		All Other	(33,399)
Personal Services	204	TOTAL	<u>(210,620)</u>
All Other	(204)	Provides for the	
TOTAL	<u>0</u>	deappropriation of funds	
Provides for the appropriation		through a transfer to the	
of funds for an approved		Disproportionate Share-Bangor	
reclassification of one		Mental Health Institute account	
Information Systems Support		to reflect expenditures in the	
Technician position to one		proper account.	
Clerk IV position.		Bangor Mental Health Institute	
MAINE STATE LIBRARY		Personal Services	(68,185)
TOTAL	<u>0</u>	Provides for the	
MENTAL HEALTH, MENTAL		deappropriation of funds	
RETARDATION AND		through a transfer to	
SUBSTANCE ABUSE SERVICES,		Disproportionate Share-Bangor	
DEPARTMENT OF		Mental Health Institute for the	
Administration - MH&MR		purpose of contracting	
Personal Services	(5,000)	psychiatric coverage.	
Provides for the		Bath Children's Home	
deappropriation of funds		All Other	270
through salary savings.		Provides for the appropriation	
Office of Advocacy-Mental Health		of funds to offset a negative	
& Mental Retardation		balance in this program.	
All Other	5,000	Disproportionate Share - Augusta	
Provides for the appropriation		Mental Health Institute	
of funds for telephone and		Personal Services	252,365
travel expenditures.		All Other	28,217
Augusta Mental Health Institute		TOTAL	<u>280,582</u>
Personal Services	(252,365)	Provides for the appropriation	
All Other	(28,217)	of funds through a transfer	
TOTAL	<u>(280,582)</u>	from Augusta Mental Health	
Provides for the		Institute to reflect expenditures	
deappropriation of funds		in the proper account.	
through a transfer to the		Disproportionate Share - Augusta	
Disproportionate Share-		Mental Health Institute	
Augusta Mental Health		Personal Services	(81,792)
Institute program to reflect		Provides for the	
		deappropriation of funds	

<p>through a transfer to Mental Health Services-Children for the purpose of intensive in-home supports for 45 children with serious and complex special needs. These funds are made available from the unexpended balance in Personal Services from the prior year.</p>		<p>Institute to reflect expenditures in the proper account.</p>	
Disproportionate Share - Augusta Mental Health Institute		Disproportionate Share - Bangor Mental Health Institute	
Personal Services	(105,000)	Personal Services	(212,823)
Provides for the deappropriation of funds through a transfer of funds to Mental Health Services-Child Medicaid for the purpose of providing state match for 14 children in the Home and Community-based waiver program. These funds are made available from the unexpended balance from the prior fiscal year.		Capital Expenditures	212,823
Disproportionate Share - Augusta Mental Health Institute		TOTAL	0
Personal Services	(383,727)	Provides for the appropriation of funds for the purpose of making high priority capital improvements (patient bathrooms, life safety and the Americans with Disabilities Act) and to purchase a computerized keyless entry/security system. These funds are made available from the unexpended balance from the prior fiscal year.	
All Other	383,727	Disproportionate Share - Bangor Mental Health Institute	
TOTAL	0	All Other	68,185
Provides for the appropriation of funds for the contracting of physician services. These funds are made available through salary savings and unexpended balance.		Provides for the appropriation of funds for contracting psychiatric coverage through a transfer from the Bangor Mental Health Institute.	
Disproportionate Share - Bangor Mental Health Institute		Disproportionate Share - Bangor Mental Health Institute	
Personal Services	177,221	Personal Services	(126,471)
All Other	33,399	Provides for the deappropriation of funds for residential support for 41 individuals currently on waiting lists through a transfer to Medicaid Services-Mental Retardation. These funds are made available from the unexpended balance in Personal Services from the prior fiscal year.	
TOTAL	210,620	Disproportionate Share - Bangor Mental Health Institute	
Provides for the appropriation of funds through a transfer from Bangor Mental Health		Personal Services	(2,583)

		<p>Provides for the deappropriation of funds through a transfer to Mental Health Services-Children for the purpose of intensive in-home supports for 45 children with serious and complex special needs. These funds are made available from the unexpended balance from the prior year.</p>		<p>providing 72 individuals with transportation to and from work. Transportation was previously paid by a federal grant which has ended. These funds are made available from the unexpended balance from the prior year.</p>
Disproportionate Share - Bangor Mental Health Institute				Disproportionate Share - Bangor Mental Health Institute
		Personal Services	(43,066)	Personal Services
		Provides for the deappropriation of funds through a transfer to Mental Retardation Services-Community for the purpose of continuing the dental clinic. These funds are made available from the unexpended balance from the prior fiscal year.		Provides for the deappropriation of funds through a transfer to Mental Retardation Services-Community for the purpose of continuing the dental clinic. These funds are made available from the unexpended balance from the prior fiscal year.
Disproportionate Share - Bangor Mental Health Institute				Elizabeth Levinson Center
		Personal Services	15,000	All Other
		Provides for the deappropriation of funds through a transfer from Medicaid Services-Mental Retardation for the purpose of placing four individuals from Strong Nursing Home in alternative residential programs. These funds are available from the unexpended balance in Personal Services from the prior year.		Provides for the appropriation of funds through a transfer from Mental Health Services-Children to Elizabeth Levinson Center for the purpose of contracting physical therapy services.
Disproportionate Share - Bangor Mental Health Institute				Medicaid Services - Mental Retardation
		Personal Services	(5,935)	All Other
		Provides for the deappropriation of funds through a transfer from Medicaid Services-Mental Retardation for the purpose of placing 38 individuals in an alternate day program. These funds are made available from the unexpended balance in Personal Services from the prior year.		Provides for the appropriation of funds for state matching funds for residential support for 41 individuals currently on a waiting list and living with families.
Disproportionate Share - Bangor Mental Health Institute				Medicaid Services - Mental Retardation
		Personal Services	126,471	All Other
		Provides for the deappropriation of funds through the transfer of funds to Mental Retardation Services-Community for the purpose of		Provides for the appropriation of funds for state matching funds to transfer four individuals from Strong Nursing Home, who do not
Disproportionate Share - Bangor Mental Health Institute				
		Personal Services	12,831	
		Provides for the deappropriation of funds through the transfer of funds to Mental Retardation Services-Community for the purpose of		
Disproportionate Share - Bangor Mental Health Institute				
		Personal Services	(70,385)	
		Provides for the deappropriation of funds through the transfer of funds to Mental Retardation Services-Community for the purpose of		

<p>need nursing home care, to alternative residential programs. A corresponding request has been submitted for fiscal years 1997-98 and 1998-99.</p>		<p>the purpose of contracting physical therapy services.</p>	
<p>Medicaid Services - Mental Retardation</p>		<p>Mental Health Services - Children</p>	
<p>All Other</p>	5,935	<p>All Other</p>	84,375
<p>Provides for the appropriation of funds for state matching funds to transfer 38 individuals from a local day program that is closing to an alternative day service option. A corresponding request has been submitted for fiscal years 1997-98 and 1998-99.</p>		<p>Provides for the appropriation of funds for intensive in-home supports to serve 45 children with serious and complex special needs statewide. A corresponding request has been submitted for fiscal years 1997-98 and 1998-99.</p>	
<p>Mental Health Services - Child Medicaid</p>		<p>Mental Health Services - Community</p>	
<p>All Other</p>	105,000	<p>Personal Services</p>	1,328
<p>Provides for the appropriation of funds for the state match for 14 children with mental retardation to be included in Maine's Medicaid Home and Community-based Waiver program. A corresponding request has been submitted for fiscal years 1997-98 and 1998-99.</p>		<p>All Other</p>	(1,328)
<p>Mental Health Services - Child Medicaid</p>		<p>TOTAL</p>	0
<p>All Other</p>	(270)	<p>Provides for the appropriation of funds to increase a Crisis Stabilization Worker position hours from 34 to 40.</p>	
<p>Provides for the deappropriation of funds to offset a negative appropriation balance in another program.</p>		<p>Mental Retardation Services - Community</p>	
<p>Mental Health Services - Children</p>		<p>Personal Services</p>	2,465
<p>All Other</p>	(15,000)	<p>All Other</p>	(2,465)
<p>Provides for the deappropriation of funds through a transfer from Mental Health Services-Children to Elizabeth Levinson Center for</p>		<p>TOTAL</p>	0
		<p>Provides for the appropriation of funds to reclassify 3 Social Services Program Specialist II positions to 3 Social Services Manager I positions due to a reorganization of the department.</p>	
		<p>Mental Retardation Services - Community</p>	
		<p>All Other</p>	70,385
		<p>Provides for the appropriation of funds for transportation for 72 individuals to and from employment who were previously supported by a federal grant that has ended. A corresponding request has been</p>	

submitted for fiscal years
1997-98 and 1998-99.

Mental Retardation Services -
Community

Positions-Legislative Count (3.0)
Personal Services 66,624

Provides for the appropriation of funds to continue and expand a dental clinic to a medical/dental clinic and establish a Physician position, Nurse IV position, part-time Dental Hygienist position and part-time Lab Technician II position which are scheduled to end March 31, 1997. Dental services are a requirement of the Community Consent Decree. This proposal will increase General Fund undedicated revenue by \$23,558 in fiscal year 1996-97. A corresponding request has been submitted for fiscal years 1997-98 and 1998-99.

DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES TOTAL 23,558

MAINE STATE RETIREMENT SYSTEM, BOARD OF TRUSTEES OF THE

Retirement Allowance Fund

All Other 2,427,518

Provides funds to the Retirement Allowance Fund in accordance with the Maine Revised Statutes, Title 5, section 1517.

BOARD OF TRUSTEES OF THE MAINE STATE RETIREMENT SYSTEM TOTAL 2,427,518

TREASURER OF STATE, (OFFICE OF)

Administration - Treasury

Personal Services 11,298

Provides for the appropriation of funds for the payment of accrued vacation pay to the State Treasurer upon retirement and to offset the impact of attrition adjustments.

(OFFICE OF) TREASURER OF STATE TOTAL 11,298

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational & General Activities - UMS

All Other 350,000

Provides for the appropriation of funds for a composite wood facility project.

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM TOTAL 350,000

SECTION A-1 TOTAL APPROPRIATIONS 14,592,884

Sec. A-2. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1997 to carry out the purposes of this Part.

1996-97

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Food Assistance Program

Positions-Other Count (-0.5)
Personal Services (15,631)
All Other (212)

TOTAL (15,843)

Provides for the deallocation of funds through the transfer of one part-time Clerk Typist II

<p>position to the Division of Plant Industry.</p> <p>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</p> <p>TOTAL</p>	<p>_____ (15,843)</p>	<p>Provides for the deallocation of funds through the transfer of one Education Specialist II position from the Leadership program to the Learning Systems program.</p>
<p>CORRECTIONS, DEPARTMENT OF Probation & Parole</p> <p>Positions-Other Count</p> <p>Personal Services</p> <p>Provides for the allocation of funds for 2 Probation Officer positions for the Cumberland County drug court.</p>	<p>(2.0)</p> <p>16,039</p>	<p>Leadership</p> <p>Positions-Other Count (-2.0)</p> <p>Personal Services (54,812)</p> <p>Provides for the deallocation of funds for the transfer of one Education Specialist I position and 2 part-time Clerk Typist III positions to the Learning Systems program.</p>
<p>DEPARTMENT OF CORRECTIONS</p> <p>TOTAL</p>	<p>_____ 16,039</p>	<p>Learning Systems</p> <p>Positions-Other Count (1.0)</p> <p>Personal Services 33,366</p> <p>Provides for the allocation of funds for the transfer of one Education Specialist II position from the Leadership program.</p>
<p>EDUCATION, DEPARTMENT OF Leadership</p> <p>Positions-Other Count</p> <p>Personal Services</p> <p>Provides for the deallocation of funds through the transfer of one part-time Education Specialist III position within the Leadership program from civil rights to the bilingual account.</p>	<p>(-0.5)</p> <p>(30,446)</p>	<p>Learning Systems</p> <p>Personal Services 16,683</p> <p>Provides for the allocation of funds for 30% of one Education Specialist II position from the Leadership program.</p>
<p>Leadership</p> <p>Positions-Other Count</p> <p>Personal Services</p> <p>Provides for the allocation of funds for the transfer of one part-time Education Specialist III position within the Leadership program to the bilingual account from the civil rights account.</p>	<p>(0.5)</p> <p>30,446</p>	<p>Learning Systems</p> <p>Personal Services 2,781</p> <p>Provides for the allocation of funds for 5% of one Education Specialist II position from the Leadership program.</p>
<p>Leadership</p> <p>Positions-Other Count</p> <p>Personal Services</p>	<p>(-1.0)</p> <p>(17,187)</p>	<p>Learning Systems</p> <p>Personal Services (5,227)</p> <p>Provides for the deallocation of funds for the transfer of 25% of one Clerk Typist III position within the Learning Systems program.</p>
		<p>Learning Systems</p> <p>Positions-Other Count (-0.5)</p>

Provides for the movement of .5 headcount within Learning Systems to correct Public Law 1995, chapter 665.	
Learning Systems	
Positions-Other Count	(0.5)
Provides for the movement of .5 headcount within Learning Systems to correct Public Law 1995, chapter 665.	
Learning Systems	
Personal Services	2,781
Provides for the allocation of funds for 5% of one Education Specialist II position transferred from the Leadership program.	
Learning Systems	
Personal Services	(23,425)
Provides for the deallocation of funds for the transfer within the Learning Systems program of one 40% Education Specialist II position.	
Learning Systems	
Personal Services	7,713
All Other	291
TOTAL	8,004
Provides for the allocation of funds for charging of 40% of one Education Specialist I position.	
Learning Systems	
Positions-Other Count	(1.0)
Personal Services	7,713
All Other	291
TOTAL	8,004
Provides for the allocation of funds for the transfer of one Education Specialist position from Leadership.	

Learning Systems	
Personal Services	5,993
Provides for the allocation of funds for 25% of one Clerk Typist III position transferred within Learning Systems.	
Learning Systems	
Positions-Other Count	(1.0)
Personal Services	16,512
Provides for the allocation of funds for the transfer of 2 part-time Clerk Typist III positions from Leadership to the Learning Systems program, IDEA account.	
Learning Systems	
Personal Services	3,857
All Other	146
TOTAL	4,003
Provides for the allocation of funds for the charging of 20% of one Education Specialist I position.	
Support Systems	
Personal Services	11,000
Provides for the allocation of funds for the transfer of 25% of one Education Specialist III position from the Management Information Systems program from the Federal Block Grant account.	
DEPARTMENT OF EDUCATION TOTAL	8,476
HISTORICAL RECORDS ADVISORY BOARD, MAINE	
Maine Historical Records Advisory Board	
Positions-Other Count	(1.0)
Personal Services	21,119
All Other	5,250

	26,369	account to the Federal Purchased Social Services account.	
TOTAL		Aid to Families with Dependent Children - Foster Care	
Provides for the allocation of funds for one Management Analyst II position to oversee the Maine State Archives' digital records management program.		All Other	484,231
MAINE HISTORICAL RECORDS ADVISORY BOARD		Provides for the allocation of funds for an anticipated shortfall based on expenditure projections.	
TOTAL	26,369	Child Welfare Services	
HUMAN SERVICES, DEPARTMENT OF		Positions-Other Count	(-1.0)
Administration - Regional - Human Services		Personal Services	(21,400)
		All Other	(400)
Positions-Other Count	(3.0)	TOTAL	(21,800)
Personal Services	31,339	Provides for the deallocation of funds through the elimination of one Program Administrator position at the Machias Regional Office.	
Provides for the allocation of funds to complete the transfer of 3 Clerk Typist II positions from Income Maintenance and Medical Administration as required by Public Law 1995, chapter 560.		Disability Determination - Division of	
Administration - Income Maintenance		Positions-Other Count	(3.0)
		Personal Services	43,309
Positions-Other Count	(-2.0)	Provides for the allocation of funds to establish 3 Disability Claims Adjudicator positions to carry out federal directives.	
Personal Services	(20,425)	Health - Bureau of	
Provides for the deallocation of funds to complete the transfer of 2 Clerk Typist II positions into the clerical services group as required by Public Law 1995, chapter 560.		All Other	601,263
Administration-Social Services		Provides for the allocation of funds for the breast and cervical health program from prior years carry over.	
Positions-Other Count	(-1.0)	Medical Care Administration	
Personal Services	(11,801)	Positions-Other Count	(-1.0)
All Other	(788)	Personal Services	(10,914)
TOTAL	(12,589)	Provides for the deallocation of funds to complete the transfer of one Clerk Typist II position into the clerical services group as required by Public Law 1995, chapter 560.	

Medical Care Administration	
Personal Services	2,523
All Other	(2,523)
	<hr/>
TOTAL	0

Provides for the allocation of funds for the reorganization of one Manager, Benefits Recovery Unit position to a Health Care Financial Analyst.

DEPARTMENT OF HUMAN SERVICES	
TOTAL	<hr/> 1,094,414

PUBLIC SAFETY, DEPARTMENT OF

State Police	
Positions - Other Count	(2.0)
Personal Services	28,556
All Other	638
	<hr/>
TOTAL	29,194

Provides for the allocation of funds for the creation of one Clerk Typist III and one DNA Forensic Analyst position necessary for the implementation of the DNA section of the Crime Laboratory.

DEPARTMENT OF PUBLIC SAFETY	
TOTAL	<hr/> 29,194

SECTION A-2	
TOTAL ALLOCATION	<hr/> 1,158,649

Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue for the fiscal year ending June 30, 1997 to carry out the purposes of this Part.

1996-97

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
Administration - Agriculture	
All Other	12,000

Provides for the allocation of funds received from instrumentalities of the State as rent of a portion of the Cony Road Shop.

Agricultural Production	
Personal Services	25,623
All Other	48,490
	<hr/>
TOTAL	74,113

Provides for the allocation of funds to correct negative allocation balances as a result of an oversight in Public Law 1995, chapter 502.

Milk Commission	
Positions-Other Count	(-0.5)
Provides for the correction of headcount as a result of class exchanging one part-time Data Control Clerk position and one Auditor II position for one Executive Director position.	

Division of Plant Industry	
Personal Services	(25,623)
All Other	(48,490)
	<hr/>
TOTAL	(74,113)

Provides for the deallocation of funds to correct excess allocation balances as a result of an oversight in Public Law 1995, chapter 502.

Division of Plant Industry	
Positions-Other Count	(0.5)
Personal Services	15,631
All Other	212
	<hr/>
TOTAL	15,843

Provides for the allocation of funds for the transfer of one part-time Clerk Typist II position from the Food Assistance program.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 TOTAL 27,843

ATTORNEY GENERAL, DEPARTMENT OF THE District Attorneys Salaries
 Positions-Other Count (1.0)
 Personal Services 23,252
 All Other 837
 TOTAL 24,089

Provides for the allocation of funds to establish one Assistant District Attorney position and related costs specifically to handle juvenile cases.

DEPARTMENT OF THE ATTORNEY GENERAL
 TOTAL 24,089

GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON
 Governmental Ethics & Election Practices - Commission on
 All Other 118,000

Provides for the allocation of funds authorized by the Campaign Finance Reform Act.

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES
 TOTAL 118,000

HUMAN SERVICES, DEPARTMENT OF
 Welfare Employment, Education & Training
 All Other 125,000

Provides for the allocation of funds to establish the ASPIRE PLUS program.

DEPARTMENT OF HUMAN SERVICES
 TOTAL 125,000

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF
 Administrative Services - IF&W
 Personal Services 25,000
 Provides for the allocation of funds for staffing the combined storehouse for the Departments of Marine Resources and Conservation.

Public Information and Education - Division of
 Personal Services 5,000
 Provides for the allocation of funds to correct an error in budgeting for special pay, holiday pay and longevity costs in a one person account.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
 TOTAL 30,000

LABOR, DEPARTMENT OF
 Safety Education and Training Programs
 Personal Services 10,930

Provides for the allocation of funds for the reclassification of one Occupational Safety Engineer position to one Occupational Safety and Health Program Supervisor position and the allocation of 65% of another Occupational Safety and Health Program Supervisor from the Regulation and Enforcement program, General Fund.

DEPARTMENT OF LABOR
 TOTAL 10,930

MENTAL HEALTH, MENTAL
RETARDATION AND
SUBSTANCE ABUSE SERVICES,
DEPARTMENT OF

Augusta Mental Health Institute	
Personal Services	(265,950)
All Other	671,048
	<hr/>
TOTAL	405,098

Provides for the allocation of funds for contracting physician services.

Bangor Mental Health Institute	
Capital Expenditures	372,177

Provides for the allocation of funds for high priority capital improvements (patient bathrooms, life safety and Americans with Disabilities Act) and to purchase a computerized keyless entry/security system.

Bangor Mental Health Institute	
Capital Expenditures	360,878

Provides for the allocation of funds for boiler room renovations and sewer repairs/improvements. State matching funds are provided by the Bureau of General Services.

Bangor Mental Health Institute	
All Other	119,136

Provides for the allocation of funds for contracting psychiatric coverage.

Mental Health Services - Community Medicaid	
All Other	(616,596)

Provides for the deallocation of funds through a transfer to Mental Health Services-Community to reflect

expenditures in the proper account.

Mental Health Services -
Community

All Other	616,596
-----------	---------

Provides for the allocation of funds through the transfer from Mental Health Services-Medicaid to reflect expenditures in the proper account.

DEPARTMENT OF MENTAL
HEALTH, MENTAL
RETARDATION AND
SUBSTANCE ABUSE SERVICES
TOTAL

<hr/>	1,257,289
-------	-----------

PROFESSIONAL AND
FINANCIAL REGULATION,
DEPARTMENT OF

Alcohol And Drug Counselors -
Licensure of

Personal Services	(4,620)
All Other	(2,200)

TOTAL	<hr/>	(6,820)
-------	-------	---------

Provides for the deallocation of funds to complete the transfer to the Licensing and Enforcement program.

Architects, Landscape Architects,
Interior Designers - Bd of

Personal Services	2,034
-------------------	-------

Provides for the allocation of funds to complete the transfer of boards to the Licensing and Enforcement program.

Barbering And Cosmetology -
Board Of

Personal Services	2
-------------------	---

Provides for the allocation of funds to complete the transfer to the Licensing and Enforcement program.

Commercial Driver Education		Examiner position from the Real Estate Commission to complete the transfer of all boards into this program.	
Personal Services	420		
All Other	7,490		
	<hr/>		
TOTAL	7,910	Licensure in Medicine - Board of	
Provides for the allocation of funds to complete the transfer of boards to the Licensing and Enforcement program.		All Other	12,200
Electricians Examining Board		Provides for the allocation of funds for additional rent costs.	
All Other	(100)	Propane and Natural Gas Board	
Provides for the deallocation of funds to complete the transfer of boards to the Licensing and Enforcement program.		Personal Services	(2,940)
Foresters - Board of Licensure		All Other	(21,800)
All Other	(500)	TOTAL	<hr/> (24,740)
Provides for the deallocation of funds to complete the transfer of all boards to the Licensing and Enforcement program.		Provides for the deallocation of funds to complete the transfer to the Licensing and Enforcement program.	
Licensing of Auctioneers		Real Estate Commission	
All Other	(2,000)	Positions-Legislative Count	
Provide for the deallocation of funds to complete the transfer to the Licensing and Enforcement program.		Positions-Other Count	(-8.0)
Licensing and Enforcement		Personal Services	(361,155)
Positions-Other Count	(8.0)	All Other	(229,276)
Personal Services	368,713	TOTAL	<hr/> (590,431)
All Other	245,932	Provides for the deallocation of funds through the transfer of one Clerk Typist III position, one Planning & Research Associate I position, one Planning & Research Associate II position, one Senior Real Estate Examiner position, one Director, Real Estate Commission position, 2 Planning & Research Assistant positions, and one Real Estate Examiner position to complete the transfer of boards to the Licensing and Enforcement program.	
TOTAL	<hr/> 614,645	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	
Provides for the allocation of funds for the transfer of one Clerk Typist III position, one Planning & Research Associate I position, one Planning & Research Associate II position, one Senior Real Estate Examiner position, one Director, Real Estate Commission position, 2 Planning & Research Assistant positions, and one Real Estate		TOTAL	<hr/> 12,200
		SECTION A-3	
		TOTAL ALLOCATION	<hr/> 1,605,351

Sec. A-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1997 to carry out the purpose of this Part.

	1996-97
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
Community Development Block Grant Program	
All Other	1,618,550
Provides for the allocation of funds for grants to cities and towns.	
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
TOTAL	1,618,550
EDUCATION, DEPARTMENT OF	
Management Information Systems	
Personal Services	(11,000)
Provides for the deallocation of funds through the transfer of 25% of one Education Specialist III to Support Systems.	
DEPARTMENT OF EDUCATION	
TOTAL	(11,000)
HUMAN SERVICES, DEPARTMENT OF	
Aid to Families with Dependent Children	
All Other	2,337,174
Provides for the allocation of funds to establish the Child Care and Development Fund - At Risk Child Care.	
Aid to Families with Dependent Children	
All Other	500,000
Provides for the allocation of funds to continue the child	

support pass-through for the last quarter of fiscal year 1996-97, by using Temporary Assistance for Needy Families funds. The pass-through was originally passed in the special session in the fall of 1996 and this allocation will continue it for the remainder of this year. The department will continue to serve legal immigrants with previously budgeted state funds calculated as part of the Temporary Assistance for Needy Families maintenance of effort.	
Departmentwide	
All Other	(375,000)
Provides for the deallocation of funds from the Departmentwide Block Grant for the Temporary Assistance for Needy Families for individuals in the General Assistance Program who qualify for TANF through June 30, 1997.	
General Assistance	
All Other	375,000
Provides for the allocation of funds from the Departmentwide Block Grant for the Temporary Assistance for Needy Families for individuals in the General Assistance Program who qualify for TANF through June 30, 1997.	
Child Care Services	
All Other	1,119,304
Provides for the allocation of funds to continue the Child Care and Development Fund - Temporary Assistance for Needy Families Block Grant.	
Child Care Services	
All Other	2,054,876

Provides for the allocation of matching funds in the Child Care Development Fund for the Emergency Assistance 2 Program.		transfer for the Emergency Assistance 2 Program.	
Dental Disease Prevention		Departmentwide	
Personal Services	3,993	All Other	(500,000)
All Other	(3,993)	Provides for the deallocation of funds through a transfer to the Aid to Families with Dependent Children account, to pay for the continuation of the child support pass-through.	
TOTAL	<hr/> 0	Purchased Social Services	
Provides for the allocation of funds for the reorganization of one Public Health Educator III position to one Health Program Manager in the dental disease program.		Positions-Legislative Count	(1.0)
Departmentwide		Personal Services	11,801
All Other	13,963,539	All Other	788
Provides for the allocation of funds pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996.		TOTAL	<hr/> 12,589
Departmentwide		Provides for the allocation of funds to transfer one Social Services Program Specialist I position and change the federal funding source for this position.	
All Other	(559,652)	Purchased Social Services	
Provides for the deallocation of funds from the Department Wide Block Grant for the Emergency Assistance 2 Program.		All Other	559,652
Departmentwide		Provides for the allocation of funds for the Emergency Assistance 2 Program based on expenditure projections.	
All Other	(1,119,304)	Welfare Employment, Education & Training	
Provides for the deallocation of funds from the Department Wide Block Grant for the Temporary Assistance for Needy Families Child Care transfer.		All Other	2,352,828
Departmentwide		Provides for the allocation of funds to establish the Child Care and Development fund - ASPIRE Mandatory Child Care.	
All Other	(2,054,876)	DEPARTMENT OF HUMAN SERVICES	
Provides for the deallocation of funds from the Department Wide Account for the Child Care Development Fund		TOTAL	<hr/> 18,666,130
		MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
		Mental Health Services - Children	

All Other	42,169	CONSERVATION, DEPARTMENT OF Geological Survey	
Provides for the allocation of funds for community services for children with special needs and their families.		Personal Services	7,156
Mental Health Services - Community		DEPARTMENT OF CONSERVATION	
All Other	(17,860)	TOTAL	7,156
Provides for the deallocation of funds due to a decrease in the Community Mental Health Services block grant.		CORRECTIONS, DEPARTMENT OF	
		Correctional Center	
		Personal Services	2,374
DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES		DEPARTMENT OF CORRECTIONS	
TOTAL	24,309	TOTAL	2,374
SECTION A-4		DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
TOTAL ALLOCATION	\$20,297,989	Veterans Services	
		Personal Services	927
PART B		DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
Sec. B-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1997, to the departments listed, the sums identified in the following in order to provide funding for approved reclassifications and range changes.		TOTAL	927
	1996-97	EDUCATION, DEPARTMENT OF	
		Learning Systems	
		Personal Services	4,343
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		DEPARTMENT OF EDUCATION	
Buildings & Grounds Operations		TOTAL	4,343
Personal Services	\$2,153	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		OF	
TOTAL	2,153	Land Quality Control	
ARTS COMMISSION, MAINE		Personal Services	7,999
Arts - Administration		DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Personal Services	3,425	TOTAL	7,999
MAINE ARTS COMMISSION		HUMAN SERVICES, DEPARTMENT OF	
TOTAL	3,425	Administration-Social Services	

Personal Services	1,470
Health - Bureau of	
Personal Services	5,765
Service Center - Auditing, Contracting and Licensing	
Personal Services	3,085
DEPARTMENT OF HUMAN SERVICES	
TOTAL	<u>10,320</u>
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
Enforcement Operations - IF&W	
Personal Services	9,552
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>9,552</u>
LABOR, DEPARTMENT OF	
Administration - Bur Labor Stds	
Personal Services	593
DEPARTMENT OF LABOR TOTAL	<u>593</u>
MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF	
Administration - MH&MR	
Personal Services	8,745
Mental Retardation Services - Community	
Personal Services	10,452
DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES TOTAL	<u>19,197</u>
PUBLIC SAFETY, DEPARTMENT OF	
State Police	

Personal Services	1,658
DEPARTMENT OF PUBLIC SAFETY	
TOTAL	<u>1,658</u>
TRANSPORTATION, DEPARTMENT OF	
Administration - Aeronautics	
Personal Services	10,667
DEPARTMENT OF TRANSPORTATION TOTAL	<u>10,667</u>
SECTION B-1	
TOTAL APPROPRIATIONS	<u>80,364</u>
Sec. B-2. Allocations; Federal Expendi- ture Fund. There are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
	1996-97
EDUCATION, DEPARTMENT OF	
Learning Systems	
Personal Services	3,236
Learning Systems	
Personal Services	12,441
Support Systems	
Personal Services	5,072
DEPARTMENT OF EDUCATION TOTAL	<u>20,749</u>
HUMAN SERVICES, DEPARTMENT OF	
Administration - Human Services	
Personal Services	3,330
Child Welfare Services	
Personal Services	1,700
DEPARTMENT OF HUMAN SERVICES TOTAL	<u>5,030</u>
LABOR, DEPARTMENT OF	

Twelve County SDA - Job Training Partnership Program		DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Personal Services	1,805	TOTAL	<u>14,270</u>
Regulation And Enforcement		EXECUTIVE DEPARTMENT	
Personal Services	1,823	Planning Office	
DEPARTMENT OF LABOR		Personal Services	4,641
TOTAL	<u>3,628</u>	EXECUTIVE DEPARTMENT	
MARINE RESOURCES, DEPARTMENT OF		TOTAL	<u>4,641</u>
Resource Management - Bureau of		HUMAN SERVICES, DEPARTMENT OF	
Personal Services	9,574	Health - Bureau of	
DEPARTMENT OF MARINE RESOURCES		Personal Services	8,430
TOTAL	<u>9,574</u>	DEPARTMENT OF HUMAN SERVICES	
SECTION B-2		TOTAL	<u>8,430</u>
TOTAL ALLOCATION	<u>38,981</u>	LABOR, DEPARTMENT OF	
		Safety Education and Training Program	
		Personal Services	1,448
		DEPARTMENT OF LABOR	
		TOTAL	<u>1,448</u>
	1996-97	MARINE RESOURCES, DEPARTMENT OF	
ATLANTIC SALMON AUTHORITY		Resource Management - Bureau of	
Atlantic Salmon Authority		Personal Services	5,001
Personal Services	2,524	DEPARTMENT OF MARINE RESOURCES	
ATLANTIC SALMON AUTHORITY		TOTAL	<u>5,001</u>
TOTAL	<u>2,524</u>	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		Licensing and Enforcement	
Administration - Environ Protection		Personal Services	8,580
Personal Services	8,370	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	
Municipal Sewerage Construction		TOTAL	<u>8,580</u>
Personal Services	2,021		
Oil & Hazardous Materials Control			
Personal Services	3,879		

Sec. B-3. Allocations; Other Special Revenue. There are allocated from Other Special Revenue for the fiscal year ending June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

SECTION B-3
 TOTAL ALLOCATION 44,894

Sec. B-4. Allocations; Federal Block Grant Fund. There are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1996-97

MENTAL HEALTH, MENTAL
 RETARDATION AND
 SUBSTANCE ABUSE SERVICES,
 DEPARTMENT OF
 Office of Substance Abuse

Personal Services 2,654
 All Other (2,654)

TOTAL 0

DEPARTMENT OF MENTAL
 HEALTH, MENTAL
 RETARDATION AND
 SUBSTANCE ABUSE SERVICES
 TOTAL 0

SECTION B-4
 TOTAL ALLOCATION 0

Sec. B-5. Allocations; Highway Garage Fund. There are allocated from the Highway Garage Fund for the fiscal year ending June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1996-97

TRANSPORTATION,
 DEPARTMENT OF
 Motor Transport Service

Personal Services 7,247

DEPARTMENT OF
 TRANSPORTATION
 TOTAL 7,247

SECTION B-5
 TOTAL ALLOCATION 7,247

Sec. B-6. Allocations; Marine Ports Fund. There are allocated from the Marine Ports Fund for the fiscal year ending June 30, 1997, to the

departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1996-97

TRANSPORTATION, DEPARTMENT OF
 Ports & Marine Transportation

Personal Services 4,178

DEPARTMENT OF
 TRANSPORTATION
 TOTAL 4,178

SECTION B-6
 TOTAL ALLOCATION \$4,178

PART C

Sec. C-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1996-97

ADMINISTRATIVE AND
 FINANCIAL SERVICES,
 DEPARTMENT OF
 Buildings & Grounds Operations

All Other (\$2,153)

Provides funds for approved reclassifications and range changes.

DEPARTMENT OF
 ADMINISTRATIVE AND
 FINANCIAL SERVICES
 TOTAL (2,153)

ARTS COMMISSION, MAINE
 Arts - Sponsored Program

All Other (3,425)

Provides funds for an approved reclassification in the Arts Administration program.

MAINE ARTS COMMISSION
 TOTAL (3,425)

CONSERVATION, DEPARTMENT OF

Geological Survey		All Other	(7,999)
All Other	(7,156)	Provides funds for approved reclassifications and range changes.	
Provides funds for approved reclassifications and range changes.			
DEPARTMENT OF CONSERVATION TOTAL	<u>(7,156)</u>	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>(7,999)</u>
CORRECTIONS, DEPARTMENT OF		HUMAN SERVICES, DEPARTMENT OF	
Correctional Center		Administration-Social Services	
All Other	(2,374)	All Other	(1,470)
Provides funds for approved reclassifications and range changes.		Provides funds for approved reclassifications and range changes.	
DEPARTMENT OF CORRECTIONS TOTAL	<u>(2,374)</u>	Health - Bureau of	
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		All Other	(5,765)
Veterans Services		Provides funds for approved reclassifications and range changes.	
All Other	(927)	Service Center - Auditing, Contracting and Licensing	
Provides funds for approved reclassifications and range changes.		All Other	(3,085)
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL	<u>(927)</u>	Provides funds for approved reclassifications and range changes.	
EDUCATION, DEPARTMENT OF		DEPARTMENT OF HUMAN SERVICES TOTAL	<u>(10,320)</u>
Learning Systems		INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
All Other	(4,343)	Enforcement Operations - IF&W	
Provides funds for approved reclassifications and range changes.		All Other	(9,552)
DEPARTMENT OF EDUCATION TOTAL	<u>(4,343)</u>	Provides funds for approved reclassifications and range changes.	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<u>(9,552)</u>
Land Quality Control		LABOR, DEPARTMENT OF	
		Administration - Bur Labor Stds	

All Other (593)
 Provides funds for approved reclassifications and range changes.
 DEPARTMENT OF LABOR
 TOTAL (593)

DEPARTMENT OF TRANSPORTATION
 TOTAL (10,667)
 SECTION C-1
 TOTAL APPROPRIATIONS (\$80,364)

PART D

Sec. D-1. Supplemental Appropriations from the General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1997, to the departments listed, the following sums.

MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF Administration - MH&MR

1996-97

All Other (8,745)
 Provides funds for approved reclassifications and range changes.
 Mental Retardation Services - Community

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF Office of the Commissioner - Administration & Financial Svcs

All Other (10,452)
 Provides funds for approved reclassifications and range changes.
 DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES
 TOTAL (19,197)

Personal Services (1,789)
 Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

PUBLIC SAFETY, DEPARTMENT OF State Police
 All Other (1,658)
 Provides funds for approved reclassifications and range changes.

Administration - Human Resources
 Personal Services (16,856)
 Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

DEPARTMENT OF PUBLIC SAFETY
 TOTAL (1,658)

Accounts & Control - Bureau of Personal Services (18,196)

TRANSPORTATION, DEPARTMENT OF Administration - Aeronautics
 All Other (10,667)
 Provides funds for approved reclassifications and range changes.

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.
 Budget - Bureau of the

Personal Services	(7,075)	Public Improvements-Div of Safety &	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(555)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Buildings & Grounds Operations			
Personal Services	(56,676)	Purchases - Division Of	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(4,287)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Employee Relations - Office of			
Personal Services	(4,067)	Rainy Day Fund Program	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	3,404,620
		Provides for the appropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Financial and Personnel Services - Division of		Taxation - Bureau Of	
Personal Services	(5,126)	Personal Services	(163,004)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Public Improvements - Planning/Const		DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
Personal Services	(5,348)	TOTAL	<hr/> 3,121,641
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF Administration - Agriculture	
		Personal Services	(2,175)

<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Personal Services (16,372)</p> <p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
Office of Agricultural, Natural and Rural Resources		Division of Plant Industry	
Personal Services (3,421)		Personal Services (1,689)	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Agricultural Production		Office of Planning, Policy, Legislation and Information Svcs	
Personal Services (8,365)		Personal Services (2,176)	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Public Services - Agriculture		Division of Market and Production Development	
Personal Services (1,689)		Personal Services (3,643)	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Harness Racing Commission		DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
Personal Services (5,636)		TOTAL (45,166)	
Provides for the deappropriation of funds through the transfer of savings in the state employees health insurance plan to the Maine Rainy Day Fund, pursuant to Public Law 1995, chapter 665, Part W.		ARTS COMMISSION, MAINE	
Marketing Services - Agriculture		Arts - Administration	
		Personal Services (3,996)	

<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Personal Services (35,811)</p> <p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>
MAINE ARTS COMMISSION		
TOTAL	(3,996)	Human Services Division
ATLANTIC SALMON AUTHORITY		Personal Services (7,681)
Atlantic Salmon Authority		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.
Personal Services (1,441)		
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		
ATLANTIC SALMON AUTHORITY		DEPARTMENT OF THE ATTORNEY GENERAL
TOTAL	(1,441)	TOTAL (75,296)
ATTORNEY GENERAL, DEPARTMENT OF THE		AUDIT, DEPARTMENT OF
Administration - Attorney General		Audit - Departmental Bureau
Personal Services (28,329)		Personal Services (12,390)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.
Chief Medical Examiner - Office of		DEPARTMENT OF AUDIT
Personal Services (3,475)		TOTAL (12,390)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		CONSERVATION, DEPARTMENT OF
District Attorneys Salaries		Administration - Forestry
		Personal Services (1,121)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.
		Administrative Services - Conservation

Personal Services	(13,811)	Land Use Regulation Commission	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(14,885)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Forest Fire Control - Division of			
Personal Services	(61,044)	Parks - General Operations	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(38,663)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Forest Management, Utilization & Marketing			
Personal Services	(7,289)	Policy Planning and Information	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(1,769)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Geological Survey			
Personal Services	(7,150)	DEPARTMENT OF CONSERVATION	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (152,575)
		CORRECTIONS, DEPARTMENT OF	
		Administration - Corrections	
		Personal Services	(20,240)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Insect and Disease Management			
Personal Services	(6,843)	Office of Advocacy	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(1,340)

<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
Bangor Pre-Release Center		Justice - Planning, Projects & Statistics	
Personal Services	(10,617)	Personal Services	(112)
<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
Central Maine Pre-Release Center		Bureau of Juvenile Corrections	
Personal Services	(12,461)	Personal Services	(900)
<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
Charleston Correctional Facility		Probation & Parole	
Personal Services	(41,098)	Personal Services	(75,244)
<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
Correctional Center		State Prison	
Personal Services	(122,049)	Personal Services	(208,113)
<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
Downeast Correctional Facility		State Prison - Farm Program	
Personal Services	(47,802)	Personal Services	(1,005)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Warren Correctional Facility		Military Training & Operations	
Personal Services	(52,415)	Personal Services	(25,050)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Youth Center - Maine		Veterans' Memorial Cemetery	
Personal Services	(110,731)	Personal Services	(4,606)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
DEPARTMENT OF CORRECTIONS		Veterans Services	
TOTAL	<hr style="width: 100px; margin-left: 0;"/> (704,127)	Personal Services	(8,086)
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF Administration - Defense & Vet Sys		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Personal Services	(387)	Special Veterans Services	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(855)
Administration - Maine Emergency Management Agency		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Personal Services	(2,838)	DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	
Provides for the deappropriation of funds through the transfer of savings		TOTAL	<hr style="width: 100px; margin-left: 0;"/> (41,822)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Econ & Comm Dev

Personal Services

(3,680)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

Business Development

Personal Services

(6,227)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

Community Development Block Grant Program

Personal Services

(1,678)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

Economic Conversion Division

Personal Services

(450)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

Maine State Film Commission

Personal Services

(900)

Provides for the deappropriation of funds

through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

International Commerce

Personal Services

(855)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

Office of Tourism

Personal Services

(4,120)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
TOTAL

(17,910)

EDUCATION, DEPARTMENT OF
Education in Unorganized Territory

Personal Services

(45,738)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

Governor Baxter School for the Deaf

Personal Services

(51,336)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public

Law 1995, chapter 665, Part W.		Law 1995, chapter 665, Part W.	
Leadership		DEPARTMENT OF EDUCATION	
Personal Services	(8,702)	TOTAL	(143,066)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
		Administration - Environ Protection	
		Personal Services	(1,983)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Learning Systems		Air Quality Control	
Personal Services	(7,949)	Personal Services	(3,545)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Management Information Systems		Land Quality Control	
Personal Services	(7,815)	Personal Services	(30,162)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Regional Services		Oil & Hazardous Materials Control	
Personal Services	(8,547)	Personal Services	(3,148)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Support Systems			
Personal Services	(12,979)		
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public			

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<hr/> (38,838)	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.
GOVERNMENTAL ETHICS AND ELECTIONS PRACTICES, COMMISSION ON Governmental Ethics & Election Practices - Commission on Personal Services Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	(1,755)	EXECUTIVE DEPARTMENT TOTAL HISTORIC PRESERVATION COMMISSION, MAINE Historic Preservation Commission Personal Services Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.
<hr/> (1,755)	(22,358)	MAINE HISTORIC PRESERVATION COMMISSION TOTAL HUMAN RIGHTS COMMISSION, MAINE Human Rights Commission - Regulation Personal Services Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES TOTAL EXECUTIVE DEPARTMENT Administration - Executive - Governor's Office Personal Services Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	(10,713)	HUMAN SERVICES, DEPARTMENT OF Administration - Human Services Personal Services Provides for the deappropriation of funds
Blaine House Personal Services Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	(1,516)	MAINE HUMAN RIGHTS COMMISSION TOTAL HUMAN SERVICES, DEPARTMENT OF Administration - Human Services Personal Services Provides for the deappropriation of funds
Planning Office Personal Services	(10,129)	(3,965)

through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Administration - Regional - Human Services		Health - Bureau of	
Personal Services	(69,016)	Personal Services	(59,320)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Administration - Income Maintenance		Health Planning and Development	
Personal Services	(34,793)	Personal Services	(4,889)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Administration-Social Services		Income Maintenance - Regional	
Personal Services	(8,734)	Personal Services	(101,535)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Child Welfare Services		Medical Care Administration	
Personal Services	(9,504)	Personal Services	(63,619)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Elder and Adult Services - Bureau of		Service Center - Auditing, Contracting	
Personal Services	(42,496)	Personal Services	(20,940)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(1,721)
Social Services - Regional		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Personal Services	(234,442)	Administration - Bur Labor Stds	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(2,503)
Welfare Employment, Education & Training		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Personal Services	(17,682)	Blind and Visually Impaired - Division of	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(6,153)
DEPARTMENT OF HUMAN SERVICES		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
TOTAL	<hr style="width: 50%; margin-left: 0;"/> (704,567)	Governor's Training Initiative Program	
JUDICIAL DEPARTMENT		Personal Services	(1,875)
Courts - Supreme, Superior, District and Administration		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Personal Services	(202,063)	Labor Relations Board	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Personal Services	(3,253)
JUDICIAL DEPARTMENT TOTAL	<hr style="width: 50%; margin-left: 0;"/> (202,063)	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
LABOR, DEPARTMENT OF Administration - Labor			

Maine Conservation Corps		through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Personal Services	(836)		
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.			
		LAW AND LEGISLATIVE REFERENCE LIBRARY	
		TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (7,210)
		LEGISLATURE	
Occupational Information Coordinator		Maine Health Care Reform Commission	
Personal Services	(893)	Personal Services	(77)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Regulation and Enforcement		Legislature	
Personal Services	(7,717)	Personal Services	(211,791)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Rehabilitation Services		LEGISLATURE	
Personal Services	(12,954)	TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (211,868)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		LIBRARY, MAINE STATE	
		Administration - Library	
		Personal Services	(2,616)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
DEPARTMENT OF LABOR			
TOTAL	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (37,905)		
LAW AND LEGISLATIVE REFERENCE LIBRARY			
Law and Legislative Reference Library		Library Development Services	
Personal Services	(7,210)	Personal Services	(14,367)
Provides for the deappropriation of funds		Provides for the deappropriation of funds	

<p>through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Law 1995, chapter 665, Part W.</p>	
<p>Reader & Information Services - Library</p>		<p>Resource Management - Bureau of</p>	
<p>Personal Services</p>	<p>(8,255)</p>	<p>Personal Services</p>	<p>(19,544)</p>
<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
		<p>DEPARTMENT OF MARINE RESOURCES</p>	
		<p>TOTAL</p>	<p><hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (62,633)</p>
<p>MAINE STATE LIBRARY TOTAL</p>	<p><hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (25,238)</p>	<p>MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</p>	
<p>MARINE RESOURCES, DEPARTMENT OF</p>		<p>Administration - MH&MR</p>	
<p>Administration - Division of</p>		<p>Personal Services</p>	<p>(46,052)</p>
<p>Personal Services</p>	<p>(6,303)</p>	<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Office of Advocacy-Mental Health & Mental Retardation</p>	
<p>Community Resource Development - Division of</p>		<p>Personal Services</p>	<p>(8,209)</p>
<p>Personal Services</p>	<p>(5,639)</p>	<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>Aroostook Residential Center</p>	
<p>Marine Patrol - Bureau of</p>		<p>Personal Services</p>	<p>(12,227)</p>
<p>Personal Services</p>	<p>(31,147)</p>	<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public</p>	

Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Augusta Mental Health Institute			
Personal Services	(2,034)		
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Elizabeth Levinson Center	
		Personal Services	(29,483)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Bath Children's Home			
Personal Services	(3,090)		
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Freeport Towne Square	
		Personal Services	(12,334)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Driver Education & Evaluation Program			
Personal Services	(4,657)		
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Mental Health Services - Children	
		Personal Services	(28,423)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Disproportionate Share - Augusta Mental Health Institute			
Personal Services	(85,206)		
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Mental Health Services - Community	
		Personal Services	(30,422)
		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Disproportionate Share - Bangor Mental Health Institute			
Personal Services	(72,520)	Mental Retardation Services - Community	
		Personal Services	(108,746)

<p>Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>		<p>through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.</p>	
Pineland Center		Research & Collection - Museum	
Personal Services	(5,088)	Personal Services	(4,411)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Office of Substance Abuse		MAINE STATE MUSEUM	
Personal Services	(12,834)	TOTAL	(10,355)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		PUBLIC SAFETY, DEPARTMENT OF	
DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES		Administration - Public Safety	
TOTAL	(461,325)	Personal Services	(6,944)
MUSEUM, MAINE STATE		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Administration - Museum		Capitol Security - Bureau of	
Personal Services	(4,192)	Personal Services	(5,299)
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Exhibit Design & Preparation - Museum		Criminal Justice Academy	
Personal Services	(1,752)	Personal Services	(4,845)
Provides for the deappropriation of funds		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	

Drug Enforcement Agency		Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Personal Services	(2,818)		
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.			
		Bureau of Administrative Services and Corporations	
Emergency Medical Services		Personal Services	(17,329)
Personal Services	(1,350)	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Elections and Commissions	
Liquor Enforcement		Personal Services	(4,857)
Personal Services	(15,717)	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		Office of the Secretary of State	
State Police		Personal Services	(2,003)
Personal Services	(49,350)	Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.	
Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.		DEPARTMENT OF THE SECRETARY OF STATE	
DEPARTMENT OF PUBLIC SAFETY		TOTAL	(32,619)
TOTAL	(86,323)	TRANSPORTATION, DEPARTMENT OF	
SECRETARY OF STATE, DEPARTMENT OF THE		Administration - Aeronautics	
Administration - Archives		Personal Services	(2,011)
Personal Services	(8,430)	Provides for the deappropriation of funds through the transfer of savings	

in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

Railroad Assistance Program

Personal Services (1,022)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

DEPARTMENT OF TRANSPORTATION TOTAL (3,033)

TREASURER OF STATE, (OFFICE OF)

Administration - Treasury

Personal Services (9,861)

Provides for the deappropriation of funds through the transfer of savings in the state employees health program pursuant to Public Law 1995, chapter 665, Part W.

(OFFICE OF) TREASURER OF STATE TOTAL (9,861)

SECTION D-1 TOTAL APPROPRIATIONS \$0

PART E

Sec. E-1. 22 MRSA §3022, sub-§2-A is enacted to read:

2-A. Appointment of office administrator. The Chief Medical Examiner may appoint one office administrator who shall serve at the pleasure of the Chief Medical Examiner. The office administrator shall perform such duties as may be delegated by the Chief Medical Examiner. Notwithstanding any other provisions of law, the compensation of the Chief Medical Examiner's office administrator must be fixed by the Chief Medical Examiner.

Sec. E-2. 38 MRSA §2201, as amended by PL 1995, c. 656, Pt. A, §§62 and 63, is further amended by adding at the end a new paragraph to read:

For the fiscal year ending on June 30, 1997, transfers from the fund to the General Fund for the General Fund revenues lost as a result of Title 36, sections 2526 and 5219-D may not exceed \$450,000. This paragraph is repealed on July 1, 1997.

Sec. E-3. PL 1995, c. 368, Pt. DD, §1, under the caption "ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF," first to 3rd lines after the heading, are amended to read:

~~Public Improvements - Planning - Construction - Administration~~
Capital Construction/ Repairs/Improvements - Admin

Sec. E-4. PL 1995, c. 395, Pt. D, §15, under the caption "ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF," in the 2nd occurrence of that part relating to "Office of Community Development," first and 2nd lines, are amended to read:

~~Office of Community Development~~
Community Development Block Grant Program

Sec. E-5. PL 1995, c. 395, Pt. T, §4, under the caption designated "ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF," first to 3rd lines after the heading, are amended to read:

~~Public Improvements - Planning - Construction - Administration~~
Capital Construction/ Repairs/Improvements - Admin

Sec. E-6. Carrying balance. Any balance remaining on June 30, 1997 in the General Fund "Capital Construction/Repairs/Improvements - Admin" program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1998 to be used for the same purpose.

Sec. E-7. Carrying Balance. Any All Other balance remaining on June 30, 1997 in the General Fund "Public Improvements - Planning - Construction - Administration" program in the Department of

Administrative and Financial Services may not lapse but must be carried forward to June 30, 1999 to pay for the cost of maintaining and operating the Pineland facility, the cleanup of environmental hazards that pose imminent health risks related to the Pineland property and to pay for the operation and maintenance costs associated with the closure of the Bath Children's Home.

Sec. E-8. Carrying balance. Any balance remaining on June 30, 1997 and June 30, 1998 in the Mental Health Services - Community, Mental Retardation Services - Community, and Mental Health Services - Children accounts may not lapse but must be carried forward to June 30, 1998 and June 30, 1999 to be used for community development.

Sec. E-9. Department of Administrative and Financial Services; lease-purchase authorization. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services upon advising the Treasurer of State may enter into financing arrangements for the acquisition of motor vehicles for the Central Motor Pool. The financing agreement may not exceed 4 years in duration and \$1,000,000 in principal costs. The interest rate may not exceed 6% and total interest costs of \$150,000. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Motor Pool Internal Service Fund account.

Sec. E-10. Education in unorganized territory; lapsed balances. Notwithstanding any other provision of law, \$935,313 of unencumbered balance forward from fiscal year 1995-96 in the Education in Unorganized Territory account in the Department of Education lapses to the General Fund in fiscal year 1996-97.

Sec. E-11. Nonlapsing funds. Any unencumbered balance of General Fund appropriations remaining at the end of each fiscal year in the Statewide - Unfunded Liability - Retirement account and the Statewide - Retiree Health account in the Department of Administrative and Financial Services may not lapse but must be carried forward until used for the same purposes.

Sec. E-12. Nonlapsing funds. Any unencumbered balance of Highway Fund allocations remaining at the end of each fiscal year in the Statewide - Unfunded Liability - Retirement account and the Statewide - Retiree Health account in the Department of Administrative and Financial Services may not lapse but must be carried forward until used for the same purposes.

Sec. E-13. Salary plan. Any unencumbered balance of General Fund appropriations or Highway Fund allocations remaining at the end of each fiscal

year in the Salary Plan accounts in the Department of Administrative and Financial Services may not lapse but must be carried forward to be used for the same purposes.

Sec. E-14. Carrying balance. Any unencumbered balance remaining on June 30, 1997 in the General Fund "Maine Residents Property Tax Program" in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1998 to be used for the same purpose.

Sec. E-15. Carrying balance. Any balance remaining on June 30, 1997 in the General Fund "Retirement - Federal Recovery" program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1998 to be used for the same purpose.

Sec. E-16. Commissioner authorized to extend position end dates and transfer funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Commissioner of Mental Health, Mental Retardation and Substance Abuse Services may extend the March 1, 1997 end date for positions at the Augusta Mental Health Institute to no later than May 31, 1997 in order to meet staff-to-patient ratio requirements as outlined in the final consolidated plan response in the matter of Bates vs. Peet. The commissioner also may transfer funds, as needed for this purpose, by financial order, from the Consent Decree Reinvestment Fund-MH program to the Augusta Mental Health Institute. This financial order takes effect upon approval by the Governor.

PART F

Sec. F-1. Allocations authorized. Notwithstanding any other provisions of law, the Maine Outdoor Heritage Fund Board through the Department of Inland Fisheries and Wildlife is authorized to transfer and allot Maine Outdoor Heritage Fund grant awards by financial order upon recommendation by the State Budget Officer and approval of the Governor.

Sec. F-2. Carrying balances - Inland Fisheries and Wildlife Program; lapsed balances. Notwithstanding any other provision of law, \$879,994 in fiscal year 1996-97 in the Carrying Balances - Inland Fisheries and Wildlife Program lapse to the General Fund as a result of an estimated revenue shortfall in fiscal year 1996-97. An adjustment must be made during fiscal year 1997-98 to reconcile this amount to the actual revenue in fiscal year 1996-97.

PART G

Sec. G-1. PL 1995, c. 707, Pt. B, §2 is amended to read:

Sec. B-2. Authorization to expend Federal Block Grant Funds. The Department of Human Services may expend Federal Block Grant Funds provided to the State under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 in accordance with federal allocation and certain related Other Special Revenue allocation levels previously authorized by the 117th Legislature and in accordance with the Department of Human Services rules existing on the effective date of this Part on pass-through of child support funds, ~~except that authority to expend funds on the pass-through of child support funds terminates on April 1, 1997.~~ If the amount of block grant funds received under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, however, is greater than the amount previously allocated by the 117th Legislature, the additional amounts accrue in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 Block Grant account until allocation of these funds by the Legislature.

Sec. G-2. PL 1995, c. 707, Pt. B, §3 is amended to read:

Sec. B-3. Compliance with federal law. Notwithstanding any other provision of law, the Department of Human Services shall comply with all federal block grant funding restrictions under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996. The department shall also expend federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 Federal Block Grant Funds within the limitations of section 5 of this Part to maintain all state welfare programs authorized on the effective date of this Part by state laws and rules, ~~except that authority to expend funds on the pass-through of child support funds and legal immigrant families terminates on April 1, 1997.~~

PART H

Sec. H-1. PL 1995, c. 651, §3, sub-§3 is amended to read:

3. The Department of Audit shall submit its proposal and any necessary implementing legislation, including proposals to transfer auditor positions to the Department of Audit from other state departments and agencies, to the Joint Standing Committee on Appropriations and Financial Affairs no later than ~~December 1, 1996~~ January 15, 1997.

Sec. H-2. PL 1995, c. 651, §4 is amended to read:

Sec. 4. Examination of financial reporting capabilities within the Bureau of Accounts and Control. The Department of Audit shall examine staffing levels in the Department of Administrative and Financial Services, Bureau of Accounts and Control as they relate to financial reporting. The Department of Audit shall submit its findings and recommendations, including any necessary implementing legislation, to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs no later than ~~December 1, 1996~~ January 15, 1997.

Sec. H-3. Retroactivity. Sections 1 and 2 of this Part apply retroactively to December 1, 1996.

PART I

Sec. I-1. Feasibility study. The Director of the Bureau of General Services within the Department of Administrative and Financial Services is directed to conduct a study utilizing existing staff resources to determine the feasibility of establishing an internal services fund account for maintenance, operation and repair services rendered to state facilities and agencies. The study must include, but is not limited to, a review of possible funding mechanisms, such as a square footage assessment. The director shall submit a report of the findings not later than February 28, 1997 to the Joint Standing Committee on Appropriations and Financial Affairs. The report may include proposed legislation to establish the internal services fund account.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective January 17, 1997.

CHAPTER 2

S.P. 9 - L.D. 1

An Act to Extend the Reporting Deadline for a Study by the Family Law Advisory Commission of the Statutes and Awards and Allocations Concerning Parental Rights and Responsibilities

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Family Law Advisory Commission is required under Public Law 1995, chapter 694 to study the statutes and practices of awards and allocations concerning parental rights and