

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND SEVENTEENTH LEGISLATURE

FIRST REGULAR SESSION
December 7, 1994 to June 30, 1995

THE GENERAL EFFECTIVE DATE FOR
FIRST REGULAR SESSION
NON-EMERGENCY LAWS IS
SEPTEMBER 29, 1995

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4

J.S. McCarthy Company
Augusta, Maine
1995

clerks to post a new list of voters. For the purpose of registration of voters, the registrars of voters must be in session the secular day preceding the election. The subject matter of section 1 and section 2 is reduced to the following question:

"Do you favor amending the charter of the Kennebec Water District to cause the number of trustees of the district to be increased from 7 to 10, composed of 4 from Waterville, 2 from Fairfield, 2 from Winslow, one from Benton and one from Vassalboro, and to cause these trustees to be elected by the voters rather than appointed by the municipal officers of the respective towns?"

The voters shall indicate by a cross or check mark placed against the words "Yes" or "No" their opinion of the same.

The results must be declared by the municipal officers of the towns of Winslow, Fairfield, Benton and Vassalboro and the City of Waterville and due certificate of the results filed by the clerks with the Secretary of State.

If approved by a majority of the legal voters voting at the special election in each of the towns of Winslow, Fairfield, Benton and Vassalboro and the City of Waterville, section 1 and section 2 of this Act take effect as follows: section 2 takes effect February 1, 1996; and section 1 takes effect on January 1, 1997.

Effective June 30, 1995, except where pending referendum.

CHAPTER 41

H.P. 580 - L.D. 785

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1996 and June 30, 1997

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations.

In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1996 and June 30, 1997, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

	1995-96	1996-97
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
State Claims Commission		
Claims Board		
* Highway Fund		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	\$97,482	\$95,299
All Other	38,238	38,592
	<hr/>	<hr/>
Fund Total	135,720	133,891
BUREAU OF GENERAL SERVICES		
Motor Vehicle Building Maintenance		
* Highway Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	94,843	97,552
All Other	183,288	187,915
	<hr/>	<hr/>
Fund Total	278,131	285,467
State Police Headquarters		
Building Maintenance		
* Highway Fund		
Positions - Legislative Count	(5.0)	(5.0)
Personal Services	72,285	72,121
All Other	59,687	60,937
	<hr/>	<hr/>
Fund Total	131,972	133,058
Other Participating Funds		
* General Fund		
Personal Services	72,286	72,121
All Other	59,688	60,937
	<hr/>	<hr/>
Fund Total	131,974	133,058
SUMMARY - STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		

Positions - Legislative Count	(5.0)	(5.0)
Personal Services	144,571	144,242
All Other	119,375	121,874
Program Total	<u>263,946</u>	<u>266,116</u>
Transportation Building Maintenance		
* Highway Fund		
Positions - Legislative Count	(14.0)	(14.0)
Personal Services	424,246	425,164
All Other	548,629	560,978
Fund Total	<u>972,875</u>	<u>986,142</u>
SUMMARY - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
* Highway Fund		
Positions - Legislative Count	(24.0)	(24.0)
Personal Services	688,856	690,136
All Other	829,842	848,422
Umbrella Fund Total	<u>1,518,698</u>	<u>1,538,558</u>
Other Participating Funds		
* General Fund		
Personal Services	72,286	72,121
All Other	59,688	60,937
Umbrella Fund Total	<u>131,974</u>	<u>133,058</u>
SUMMARY - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
Positions - Legislative Count	(24.0)	(24.0)
Personal Services	761,142	762,257
All Other	889,530	909,359
Umbrella Grand Total	<u>1,650,672</u>	<u>1,671,616</u>
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
Bureau of Public Services		
Public Services - Agriculture		
* Highway Fund		
Personal Services	39,484	41,458
All Other	8,216	8,299
Fund Total	<u>47,700</u>	<u>49,757</u>
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(29.0)	(29.0)
Personal Services	1,227,837	1,221,964
All Other	137,671	141,282
Capital Expenditures	179,900	14,850
Fund Total	<u>1,545,408</u>	<u>1,378,096</u>
* Federal Expenditures Fund		
All Other	36,391	37,335

Fund Total	<u>36,391</u>	<u>37,335</u>
* Other Special Revenue Funds		
Positions - Other Count	(4.0)	(4.0)
Personal Services	197,961	201,007
All Other	225,662	241,070
Fund Total	<u>423,623</u>	<u>442,077</u>
SUMMARY - PUBLIC SERVICES - AGRICULTURE		
Positions - Legislative Count	(29.0)	(29.0)
Positions - Other Count	(4.0)	(4.0)
Personal Services	1,465,282	1,464,429
All Other	407,940	427,986
Capital Expenditures	179,900	14,850
Program Total	<u>2,053,122</u>	<u>1,907,265</u>
DEPARTMENT OF THE ATTORNEY GENERAL		
District Attorneys Salaries		
* Highway Fund		
Personal Services	1,292,627	1,322,948
All Other	41,364	42,334
Fund Total	<u>1,333,991</u>	<u>1,365,282</u>
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(58.0)	(58.0)
Personal Services	2,400,592	2,456,905
Fund Total	<u>2,400,592</u>	<u>2,456,905</u>
* Federal Expenditures Fund		
All Other	126,454	133,157
Fund Total	<u>126,454</u>	<u>133,157</u>
SUMMARY - DISTRICT ATTORNEYS SALARIES		
Positions - Legislative Count	(58.0)	(58.0)
Personal Services	3,693,219	3,779,853
All Other	167,818	175,491
Program Total	<u>3,861,037</u>	<u>3,955,344</u>
DEPARTMENT OF PUBLIC SAFETY		
Administration - Public Safety		
* Highway Fund		
Positions - Legislative Count	(13.0)	(13.0)
Personal Services	498,674	498,149
All Other	56,184	58,244
Fund Total	<u>554,858</u>	<u>556,393</u>
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(2.5)	(2.5)

Personal Services	186,320	185,943
All Other	5,122	5,219
Fund Total	191,442	191,162
* Federal Expenditures Fund		
Positions - Other Count	(0.5)	(0.5)
Personal Services	29,902	29,333
All Other	570	558
Fund Total	30,472	29,891
* Other Special Revenue Funds		
Positions - Other Count	(5.0)	(5.0)
Personal Services	252,418	251,582
All Other	29,243	29,869
Fund Total	281,661	281,451
SUMMARY -		
ADMINISTRATION - PUBLIC		
SAFETY		
Positions - Legislative Count	(15.5)	(15.5)
Positions - Other Count	(5.5)	(5.5)
Personal Services	967,314	965,007
All Other	91,119	93,890
Program Total	1,058,433	1,058,897
Emergency Medical Services		
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	128,734	127,276
All Other	638,312	668,631
Capital Expenditures	57,300	24,100
Fund Total	824,346	820,007
* Other Special Revenue Funds		
All Other	70,000	70,000
Fund Total	70,000	70,000
* Federal Block Grant Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	167,709	168,930
All Other	20,551	21,089
Fund Total	188,260	190,019
SUMMARY - EMERGENCY		
MEDICAL SERVICES		
Positions - Legislative Count	(6.0)	(6.0)
Personal Services	296,443	296,206
All Other	728,863	759,720
Capital Expenditures	57,300	24,100
Program Total	1,082,606	1,080,026
Motor Vehicle Inspection		
* Highway Fund		
Positions - Legislative Count	(12.0)	(12.0)

Personal Services	640,938	639,240
All Other	135,033	92,151
Capital Expenditures		64,800
Fund Total	775,971	796,191
BUREAU OF CAPITOL		
SECURITY		
Capitol Security - Bureau of		
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(10.5)	(10.5)
Personal Services	389,417	385,949
All Other	19,085	19,634
Fund Total	408,502	405,583
* Other Special Revenue Funds		
Positions - Other Count	(1.0)	(1.0)
Personal Services	31,910	32,838
All Other	638	656
Fund Total	32,548	33,494
SUMMARY - CAPITOL		
SECURITY - BUREAU OF		
Positions - Legislative Count	(10.5)	(10.5)
Positions - Other Count	(1.0)	(1.0)
Personal Services	421,327	418,787
All Other	19,723	20,290
Program Total	441,050	439,077
MAINE CRIMINAL JUSTICE		
ACADEMY		
Criminal Justice Academy		
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(10.0)	(10.0)
Personal Services	434,258	447,958
All Other	212,864	221,650
Fund Total	647,122	669,608
* Federal Expenditures Fund		
Positions - Other Count	(4.0)	(4.0)
Personal Services	180,668	179,964
All Other	338,381	371,506
Fund Total	519,049	551,470
* Other Special Revenue Funds		
Positions - Other Count	(6.0)	(6.0)
Personal Services	243,901	244,580
All Other	235,215	244,076
Fund Total	479,116	488,656
SUMMARY - CRIMINAL		
JUSTICE ACADEMY		

Positions - Legislative Count	(10.0)	(10.0)
Positions - Other Count	(10.0)	(10.0)
Personal Services	858,827	872,502
All Other	786,460	837,232
Program Total	1,645,287	1,709,734
MAINE DRUG ENFORCEMENT AGENCY		
Drug Enforcement Agency		
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(8.0)	(8.0)
Personal Services	370,140	364,705
All Other	747,344	776,772
Fund Total	1,117,484	1,141,477
* Federal Expenditures Fund		
All Other	1,350,000	1,350,000
Fund Total	1,350,000	1,350,000
* Other Special Revenue Funds		
Positions - Other Count	(4.0)	(4.0)
Personal Services	203,091	201,712
All Other	139,339	145,503
Fund Total	342,430	347,215
SUMMARY - DRUG ENFORCEMENT AGENCY		
Positions - Legislative Count	(8.0)	(8.0)
Positions - Other Count	(4.0)	(4.0)
Personal Services	573,231	566,417
All Other	2,236,683	2,272,275
Program Total	2,809,914	2,838,692
EMERGENCY SERVICES COMMUNICATION BUREAU		
Emergency Services Communication Bureau		
Other Participating Funds		
* Other Special Revenue Funds		
Positions - Other Count	(3.0)	(3.0)
Personal Services	164,196	159,985
All Other	31,457	31,978
Fund Total	195,653	191,963
OFFICE OF THE STATE FIRE MARSHAL		
State Fire Marshal - Office of		
Other Participating Funds		
* Other Special Revenue Funds		
Positions - Other Count	(41.5)	(41.5)
Personal Services	1,789,152	1,794,168
All Other	406,432	406,788
Capital Expenditures	62,000	97,000

Fund Total	2,257,584	2,297,956
BUREAU OF HIGHWAY SAFETY		
Highway Safety - Department of Public Safety		
* Highway Fund		
Positions - Legislative Count	(7.0)	(7.0)
Personal Services	267,180	265,993
All Other	337,498	353,716
Fund Total	604,678	619,709
Other Participating Funds		
* Federal Expenditures Fund		
Positions - Other Count	(1.0)	(1.0)
Personal Services	73,490	73,526
All Other	403,264	407,341
Capital Expenditures	150,000	160,000
Fund Total	626,754	640,867
* Other Special Revenue Funds		
Positions - Other Count	(1.0)	(1.0)
Personal Services	21,242	20,947
All Other	33,780	35,306
Capital Expenditures	225,000	225,000
Fund Total	280,022	281,253
SUMMARY - HIGHWAY SAFETY - DEPARTMENT OF PUBLIC SAFETY		
Positions - Legislative Count	(7.0)	(7.0)
Positions - Other Count	(2.0)	(2.0)
Personal Services	361,912	360,466
All Other	774,542	796,363
Capital Expenditures	375,000	385,000
Program Total	1,511,454	1,541,829
BUREAU OF LIQUOR ENFORCEMENT		
Liquor Enforcement		
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(32.0)	(32.0)
Personal Services	1,509,433	1,503,480
All Other	122,867	126,263
Capital Expenditures	123,200	89,200
Fund Total	1,755,500	1,718,943
BUREAU OF STATE POLICE		
Licensing and Enforcement - Public Safety		
Other Participating Funds		
* Other Special Revenue Funds		
Positions - Other Count	(8.0)	(8.0)
Personal Services	341,330	338,299
All Other	104,450	106,599

Capital Expenditures	25,000	
Fund Total	<u>470,780</u>	<u>444,898</u>
Motor Carrier Safety		
Other Participating Funds		
* Federal Expenditures Fund		
Positions - Other Count	(8.0)	(8.0)
Personal Services	324,178	325,289
All Other	60,302	61,301
Fund Total	<u>384,480</u>	<u>386,590</u>
State Police		
* Highway Fund		
Personal Services	10,369,072	10,338,426
All Other	2,154,583	2,198,870
Capital Expenditures	1,527,280	625,100
Fund Total	<u>14,050,935</u>	<u>13,162,396</u>
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(364.0)	(364.0)
Personal Services	10,369,072	10,338,426
All Other	2,154,583	2,198,870
Capital Expenditures	1,527,280	625,100
Fund Total	<u>14,050,935</u>	<u>13,162,396</u>
* Federal Expenditures Fund		
Positions - Other Count	(5.0)	(5.0)
Personal Services	157,331	158,665
All Other	12,064	12,109
Fund Total	<u>169,395</u>	<u>170,774</u>
* Other Special Revenue Funds		
Positions - Other Count	(6.0)	(6.0)
Personal Services	219,846	220,271
All Other	12,680	12,705
Fund Total	<u>232,526</u>	<u>232,976</u>
SUMMARY - STATE POLICE		
Positions - Legislative Count	(364.0)	(364.0)
Positions - Other Count	(11.0)	(11.0)
Personal Services	21,115,321	21,055,788
All Other	4,333,910	4,422,554
Capital Expenditures	3,054,560	1,250,200
Program Total	<u>28,503,791</u>	<u>26,728,542</u>
Traffic Safety		
* Highway Fund		
Positions - Legislative Count	(9.0)	(9.0)
Personal Services	603,859	596,788
All Other	152,062	130,063
Fund Total	<u>755,921</u>	<u>726,851</u>

Traffic Safety - Commercial Vehicle Enforcement		
Other Participating Funds		
* Other Special Revenue Funds		
Positions - Legislative Count	(41.0)	(41.0)
Personal Services	1,775,646	1,925,916
All Other	270,694	278,677
Capital Expenditures	122,500	72,800
Fund Total	<u>2,168,840</u>	<u>2,277,393</u>
Turnpike Enforcement		
Other Participating Funds		
* Other Special Revenue Funds		
Positions - Other Count	(30.0)	(30.0)
Personal Services	2,006,839	1,999,878
All Other	206,910	210,240
Capital Expenditures	155,000	162,000
Fund Total	<u>2,368,749</u>	<u>2,372,118</u>
SUMMARY - DEPARTMENT OF PUBLIC SAFETY		
* Highway Fund		
Positions - Legislative Count	(41.0)	(41.0)
Personal Services	12,379,723	12,338,596
All Other	2,835,360	2,833,044
Capital Expenditures	1,527,280	689,900
Umbrella Fund Total	<u>16,742,363</u>	<u>15,861,540</u>
Other Participating Funds		
* General Fund		
Positions - Legislative Count	(430.0)	(430.0)
Personal Services	13,387,374	13,353,737
All Other	3,900,177	4,017,039
Capital Expenditures	1,707,780	738,400
Umbrella Fund Total	<u>18,995,331</u>	<u>18,109,176</u>
* Federal Expenditures Fund		
Positions - Other Count	(18.5)	(18.5)
Personal Services	765,569	766,777
All Other	2,164,581	2,202,815
Capital Expenditures	150,000	160,000
Umbrella Fund Total	<u>3,080,150</u>	<u>3,129,592</u>
* Other Special Revenue Funds		
Positions - Legislative Count	(41.0)	(41.0)
Positions - Other Count	(105.5)	(105.5)
Personal Services	7,049,571	7,190,176
All Other	1,540,838	1,572,397
Capital Expenditures	589,500	556,800
Umbrella Fund Total	<u>9,179,909</u>	<u>9,319,373</u>
* Federal Block Grant Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	167,709	168,930
All Other	20,551	21,089

Umbrella Fund Total	188,260	190,019
SUMMARY - DEPARTMENT OF PUBLIC SAFETY		
Positions - Legislative Count	(515.0)	(515.0)
Positions - Other Count	(124.0)	(124.0)
Personal Services	33,749,946	33,818,216
All Other	10,461,507	10,646,384
Capital Expenditures	3,974,560	2,145,100
Umbrella Grand Total	48,186,013	46,609,700

DEPARTMENT OF THE SECRETARY OF STATE
 Division of Motor Vehicles
 Administration - Motor Vehicles

* Highway Fund		
Positions - Legislative Count	(363.0)	(363.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	13,201,475	13,219,754
All Other	8,034,627	8,248,369
Capital Expenditures	288,266	252,656
Fund Total	21,524,368	21,720,779
Other Participating Funds		
Federal Expenditure Fund		
All Other	400,000	400,000
Fund Total	400,000	400,000
* Other Special Revenue Funds		
Positions - Legislative Count	(19.0)	(19.0)
Personal Services	595,763	602,290
All Other	125,127	127,829
Fund Total	720,890	730,119

SUMMARY - ADMINISTRATION - MOTOR VEHICLES

Positions - Legislative Count	(382.0)	(382.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	13,797,238	13,822,044
All Other	8,559,754	8,776,198
Capital Expenditures	288,266	252,656
Program Total	22,645,258	22,850,898
Fuel Use Decal Program		
* Highway Fund		
Positions - Legislative Count	(7.0)	(7.0)
Personal Services	220,623	222,966
All Other	72,437	74,139
Fund Total	293,060	297,105

SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE

* Highway Fund		
Positions - Legislative Count	(370.0)	(370.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	13,422,098	13,442,720
All Other	8,107,064	8,322,508
Capital Expenditures	288,266	252,656
Umbrella Fund Total	21,817,428	22,017,884
Other Participating Funds		
* Federal Expenditure Fund		
All Other	400,000	400,000
Umbrella Fund Total	400,000	400,000
* Other Special Revenue Funds		
Positions - Legislative Count	(19.0)	(19.0)
Personal Services	595,763	602,290
All Other	125,127	127,829
Umbrella Fund Total	720,890	730,119

SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE

Positions - Legislative Count	(389.0)	(389.0)
Positions - Other Count	(0.5)	(0.5)
Personal Services	14,017,861	14,045,010
All Other	8,632,191	8,850,337
Capital Expenditures	288,266	252,656
Umbrella Grand Total	22,938,318	23,148,003

DEPARTMENT OF TRANSPORTATION

Bureau of Finance and Administration
 (Transportation)
 Administration and Planning

* Highway Fund		
Positions - Legislative Count	(204.0)	(204.0)
Positions - Other Count	(1.5)	(1.5)
Personal Services	7,641,530	7,577,559
All Other	3,955,000	3,955,004
Capital Expenditures	530,000	530,000
Fund Total	12,126,530	12,062,563
Other Participating Funds		
* Federal Expenditures Fund		
Personal Services	1,521,268	1,513,782
All Other	1,400,000	1,400,000
Capital Expenditures	100,000	100,000
Fund Total	3,021,268	3,013,782
* Other Special Revenue Funds		
All Other	150,000	150,000
Fund Total	150,000	150,000

SUMMARY - ADMINISTRATION AND PLANNING			Capital Expenditures	438,000	438,000
			Fund Total	935,068	935,206
Positions - Legislative Count	(204.0)	(204.0)	Other Participating Funds		
Positions - Other Count	(1.5)	(1.5)	* Federal Expenditures Fund		
Personal Services	9,162,798	9,091,341	Personal Services	292,987	292,132
All Other	5,505,000	5,505,004	All Other	304,737	317,049
Capital Expenditures	630,000	630,000	Capital Expenditures	3,050,000	3,050,000
Program Total	15,297,798	15,226,345	Fund Total	3,647,724	3,659,181
Suspense Receivable - Transportation			* Other Special Revenue Funds		
Other Participating Funds			Personal Services	146,494	146,067
*Other Special Revenue Funds			All Other	204,206	210,623
Personal Services	529,898	529,140	Capital Expenditures	2,000,000	2,000,000
All Other	378,486	392,327	Fund Total	2,350,700	2,356,690
Capital Expenditures	150,000	150,000	SUMMARY - LOCAL BRIDGES		
Fund Total	1,058,384	1,071,467	Personal Services	757,549	756,405
BUREAU OF MAINTENANCE AND OPERATIONS			All Other	687,943	706,672
Bridge Maintenance			Capital Expenditures	5,488,000	5,488,000
* Highway Fund			Program Total	6,933,492	6,951,077
Positions - Legislative Count	(16.0)	(16.0)	Local Road Assistance		
Positions - Other Count	(152.0)	(152.0)	* Highway Fund		
Personal Services	7,562,292	7,599,849	All Other	19,400,000	19,300,000
All Other	3,092,000	3,188,000	Fund Total	19,400,000	19,300,000
Capital Expenditures	110,000	110,000	Motor Transport Service		
Fund Total	10,764,292	10,897,849	Other Participating Funds		
Collector Road Program			* Highway Garage Fund		
* Highway Fund			Positions - Other Count	(252.0)	(252.0)
Personal Services	748,383	748,692	Personal Services	10,733,380	11,005,087
All Other	1,812,000	1,812,000	All Other	13,605,200	13,854,916
Capital Expenditures	2,000	2,000	Fund Total	24,338,580	24,860,003
Fund Total	2,562,383	2,562,692	Radio Operations - Highway		
Highway Maintenance			* Highway Fund		
* Highway Fund			Positions - Legislative Count	(6.0)	(6.0)
Positions - Legislative Count	(128.0)	(128.0)	Personal Services	281,881	280,733
Positions - Other Count	(966.0)	(966.0)	All Other	99,000	99,000
Personal Services	45,125,557	45,370,618	Capital Expenditures	29,000	5,000
All Other	33,233,000	33,137,000	Fund Total	409,881	384,733
Capital Expenditures	5,456,000	5,456,000	Traffic Service		
Fund Total	83,814,557	83,963,618	* Highway Fund		
Island Town Refunds - Highway			Positions - Legislative Count	(14.0)	(14.0)
* Highway Fund			Positions - Other Count	(44.0)	(44.0)
All Other	70,000	75,000	Personal Services	1,644,222	1,649,658
Fund Total	70,000	75,000	All Other	1,215,000	1,215,000
Local Bridges			Capital Expenditures	9,000	9,000
* Highway Fund			Fund Total	2,868,222	2,873,658
Personal Services	318,068	318,206			
All Other	179,000	179,000			

Other Participating Funds						
* Federal Expenditures Fund				Program Total	182,194,017	189,052,659
Personal Services	1,159,828	1,161,799		Small Utility Loan Program		
All Other	2,199,871	2,264,817		* Highway Fund		
				All Other	250,000	250,000
Fund Total	3,359,699	3,426,616				
SUMMARY - TRAFFIC SERVICE				Fund Total	250,000	250,000
Positions - Legislative Count	(14.0)	(14.0)		BUREAU OF TRANSPORTATION SERVICES		
Positions - Other Count	(44.0)	(44.0)		Administration - Aeronautics		
Personal Services	2,804,050	2,811,457		Other Participating Funds		
All Other	3,414,871	3,479,817		* General Fund		
Capital Expenditures	9,000	9,000		Positions - Legislative Count	(3.5)	(3.5)
Program Total	6,227,921	6,300,274		Personal Services	189,500	186,784
BUREAU OF PROJECT DEVELOPMENT				All Other	389,226	398,869
Bond Interest - Highway				Fund Total	578,726	585,653
* Highway Fund				* Federal Expenditures Fund		
All Other	8,062,629	6,925,139		All Other	164,866	165,148
Fund Total	8,062,629	6,925,139		Capital Expenditures	1,590,000	1,120,000
Bond Retirement - Highway				Fund Total	1,754,866	1,285,148
* Highway Fund				SUMMARY - ADMINISTRATION - AERONAUTICS		
All Other	18,510,001	17,880,001		Positions - Legislative Count	(3.5)	(3.5)
Fund Total	18,510,001	17,880,001		Personal Services	189,500	186,784
Highway and Bridge Improvement				All Other	554,092	564,017
* Highway Fund				Capital Expenditures	1,590,000	1,120,000
Positions - Legislative Count	(618.5)	(618.5)		Program Total	2,333,592	1,870,801
Positions - Other Count	(72.5)	(72.5)		Administration - Ports and Marine Transportation		
Personal Services	15,852,045	15,854,919		Other Participating Funds		
All Other	1,043,000	1,043,000		* General Fund		
Capital Expenditures	3,000,000	9,650,000		All Other	1,779,492	1,655,237
Fund Total	19,895,045	26,547,919		Fund Total	1,779,492	1,655,237
Other Participating Funds				* Federal Expenditures Fund		
* Federal Expenditures Fund				All Other	35,000	40,000
Personal Services	13,854,872	13,814,703		Fund Total	35,000	40,000
All Other	9,444,100	9,690,037		SUMMARY - ADMINISTRATION - PORTS AND MARINE TRANSPORTATION		
Capital Expenditures	133,000,000	133,000,000		All Other	1,814,492	1,695,237
Fund Total	156,298,972	156,504,740		Program Total	1,814,492	1,695,237
* Other Special Revenue Funds				Augusta State Airport		
Capital Expenditures	6,000,000	6,000,000		Other Participating Funds		
Fund Total	6,000,000	6,000,000		* Augusta State Airport Fund		
SUMMARY - HIGHWAY AND BRIDGE IMPROVEMENT				Positions - Other Count	(8.0)	(8.0)
Positions - Legislative Count	(618.5)	(618.5)				
Positions - Other Count	(72.5)	(72.5)				
Personal Services	29,706,917	29,669,622				
All Other	10,487,100	10,733,037				
Capital Expenditures	142,000,000	148,650,000				

Personal Services	285,416	290,437	Railroad Preservation and Assistance Fund		
All Other	222,140	225,767			
Fund Total	507,556	516,204	Other Participating Funds		
Island Ferry Service			* Other Special Revenue Funds		
			All Other	150,000	150,000
Other Participating Funds			Fund Total	150,000	150,000
* Island Ferry Services Fund			Transportation Services		
Positions - Other Count	(56.0)	(56.0)	Other Participating Funds		
Personal Services	2,289,240	2,298,332	* General Fund		
All Other	1,263,220	1,278,168	All Other	420,000	420,000
Fund Total	3,552,460	3,576,500	Fund Total	420,000	420,000
Park and Ride Lots			* Federal Expenditures Fund		
Other Participating Funds			Personal Services	292,124	306,730
* Other Special Revenue Funds			All Other	3,843,920	3,997,622
All Other	1,000		Capital Expenditures	2,000,000	1,561,000
Fund Total	1,000		Fund Total	6,136,044	5,865,352
Ports and Marine Transportation			* Other Special Revenue Funds		
Other Participating Funds			Capital Expenditures	400,000	312,200
* Marine Ports Fund			Fund Total	400,000	312,200
Positions - Other Count	(3.0)	(3.0)	SUMMARY -		
Personal Services	144,960	144,134	TRANSPORTATION SERVICES		
All Other	92,852	93,527	Personal Services	292,124	306,730
Fund Total	237,812	237,661	All Other	4,263,920	4,417,622
Railroad Assistance Program			Capital Expenditures	2,400,000	1,873,200
* Highway Fund			Program Total	6,956,044	6,597,552
All Other	605,000	605,000	Van-Pool Services		
Fund Total	605,000	605,000	Other Participating Funds		
Other Participating Funds			* Other Special Revenue Funds		
* General Fund			All Other	64,299	66,048
Positions - Legislative Count	(2.0)	(2.0)	Capital Expenditures	46,000	69,000
Personal Services	92,559	93,480	Fund Total	110,299	135,048
All Other	111,941	117,554	SUMMARY - DEPARTMENT		
Fund Total	204,500	211,034	OF TRANSPORTATION		
* Federal Expenditures Fund			* Highway Fund		
All Other	750,000	750,000	Positions - Legislative Count	(986.5)	(986.5)
Fund Total	750,000	750,000	Positions - Other Count	(1,236.0)	(1,236.0)
* Other Special Revenue Funds			Personal Services	79,173,978	79,400,234
All Other	209,250	159,400	All Other	91,525,630	89,663,144
Fund Total	209,250	159,400	Capital Expenditures	9,574,000	16,200,000
SUMMARY - RAILROAD ASSISTANCE PROGRAM			Umbrella Fund Total	180,273,608	185,263,378
Positions - Legislative Count	(2.0)	(2.0)	Other Participating Funds		
Personal Services	92,559	93,480	* General Fund		
All Other	1,676,191	1,631,954	Positions - Legislative Count	(5.5)	(5.5)
Program Total	1,768,750	1,725,434	Personal Services	282,059	280,264
			All Other	2,700,659	2,591,660
			Umbrella Fund Total	2,982,718	2,871,924

* Federal Expenditures Fund		
Personal Services	17,121,079	17,089,146
All Other	18,142,494	18,624,673
Capital Expenditures	139,740,000	138,831,000
	<hr/>	<hr/>
Umbrella Fund Total	175,003,573	174,544,819

* Other Special Revenue Funds		
Personal Services	676,392	675,207
All Other	1,157,241	1,128,398
Capital Expenditures	8,596,000	8,531,200
	<hr/>	<hr/>
Umbrella Fund Total	10,429,633	10,334,805

* Highway Garage Fund		
Positions - Other Count	(252.0)	(252.0)
Personal Services	10,733,380	11,005,087
All Other	13,605,200	13,854,916
	<hr/>	<hr/>
Umbrella Fund Total	24,338,580	24,860,003

* Island Ferry Services Fund		
Positions - Other Count	(56.0)	(56.0)
Personal Services	2,289,240	2,298,332
All Other	1,263,220	1,278,168
	<hr/>	<hr/>
Umbrella Fund Total	3,552,460	3,576,500

* Augusta State Airport Fund		
Positions - Other Count	(8.0)	(8.0)
Personal Services	285,416	290,437
All Other	222,140	225,767
	<hr/>	<hr/>
Umbrella Fund Total	507,556	516,204

* Marine Ports Fund		
Positions - Other Count	(3.0)	(3.0)
Personal Services	144,960	144,134
All Other	92,852	93,527
	<hr/>	<hr/>
Umbrella Fund Total	237,812	237,661

SUMMARY - DEPARTMENT OF TRANSPORTATION

Positions - Legislative Count	(992.0)	(992.0)
Positions - Other Count	(1,555.0)	(1,555.0)
Personal Services	110,706,504	111,182,841
All Other	128,709,436	127,460,253
Capital Expenditures	157,910,000	163,562,200
	<hr/>	<hr/>
Umbrella Grand Total	397,325,940	402,205,294

* Highway Fund		
Positions - Legislative Count	(1,421.5)	(1,421.5)
Positions - Other Count	(1,236.5)	(1,236.5)
Personal Services	106,996,766	107,236,092
All Other	103,347,476	101,717,751
Capital Expenditures	11,389,546	17,142,556
	<hr/>	<hr/>
State Fund Total	221,733,788	226,096,399

Other Participating Funds		
* General Fund		
Positions - Legislative Count	(522.5)	(522.5)
Personal Services	17,370,148	17,384,991
All Other	6,798,195	6,810,918
Capital Expenditures	1,887,680	753,250
	<hr/>	<hr/>
State Fund Total	26,056,023	24,949,159

* Federal Expenditures Fund		
Positions - Other Count	(18.5)	(18.5)
Personal Services	17,886,648	17,855,923
All Other	20,869,920	21,397,980
Capital Expenditures	139,890,000	138,991,000
	<hr/>	<hr/>
State Fund Total	178,646,568	178,244,903

* Other Special Revenue Funds		
Positions - Legislative Count	(60.0)	(60.0)
Positions - Other Count	(109.5)	(109.5)
Personal Services	8,519,687	8,668,680
All Other	3,048,868	3,069,694
Capital Expenditures	9,185,500	9,088,000
	<hr/>	<hr/>
State Fund Total	20,754,055	20,826,374

* Federal Block Grant Fund		
Positions - Legislative Count	(3.0)	(3.0)
Personal Services	167,709	168,930
All Other	20,551	21,089
	<hr/>	<hr/>
State Fund Total	188,260	190,019

* Highway Garage Fund		
Positions - Other Count	(252.0)	(252.0)
Personal Services	10,733,380	11,005,087
All Other	13,605,200	13,854,916
	<hr/>	<hr/>
State Fund Total	24,338,580	24,860,003

* Island Ferry Services Fund		
Positions - Other Count	(56.0)	(56.0)
Personal Services	2,289,240	2,298,332
All Other	1,263,220	1,278,168
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State Fund Total	3,552,460	3,576,500

* Augusta State Airport		
Positions - Other Count	(8.0)	(8.0)
Personal Services	285,416	290,437
All Other	222,140	225,767
	<hr/>	<hr/>
State Fund Total	507,556	516,204

* Marine Ports Fund		
Positions - Other Count	(3.0)	(3.0)
Personal Services	144,960	144,134
All Other	92,852	93,527

State Fund Total	237,812	237,661
SUMMARY - STATEWIDE GRAND TOTALS FOR CURRENT SERVICES		
Positions - Legislative Count	(2,007.0)	(2,007.0)
Positions - Other Count	(1,683.5)	(1,683.5)
Personal Services	164,393,954	165,052,606
All Other	149,268,422	148,469,810
Capital Expenditures	162,352,726	165,974,806
STATEWIDE GRAND TOTAL	\$476,015,102	\$479,497,222

PART B

Sec. B-1. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

	1995-96	1996-97
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Motor Vehicle Building Maintenance		
All Other	\$17,000	\$15,000
Provides additional funds for general operating expenses.		
State Police Headquarters Building Maintenance		
All Other	4,000	3,000
Provides additional funds for general operating expenses.		
Transportation Building Maintenance		
All Other	7,000	4,000
Provides additional funds for general operating expenses.		
Department and Agencies - Statewide		
Personal Services	(4,500,000)	
Provides for the deallocation of funds no longer needed for the deferred payroll which will be paid in fiscal year 1994-95. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State		

Budget Officer shall calculate the amount that applies against each Highway Fund account for all departments and agencies based on the total Highway Fund allocations to these accounts. The State Budget Officer shall cause the calculated amount to be transferred from each account.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL

(4,472,000)	22,000
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SECRETARY OF STATE, DEPARTMENT OF THE

Administration - Motor Vehicles

Personal Services	19,976	13,191
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Provides funds for approved reclassifications and range changes.

Administration - Motor Vehicles

Personal Services	(19,976)	(13,191)
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Provides for the deallocation of funds in budgeted overtime to fund approved reclassifications and range changes.

Administration - Motor Vehicles

All Other	(56,246)	(122,594)
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Provides for the deallocation of funds as a result of savings associated with the leasing of vehicles from the central fleet service.

DEPARTMENT OF THE SECRETARY OF STATE TOTAL

(56,246)	(122,594)
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TRANSPORTATION, DEPARTMENT OF

Administration and Planning

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	5,813	5,847

Provides for the allocation of funds for the nonfederal share of one Clerk Typist II position. The position duties are

being transferred from the Department of Public Safety.		
Collector Road Program		
All Other	(1,812,000)	(1,812,000)
Capital Expenditures	(2,000)	(2,000)
TOTAL	<u>(1,814,000)</u>	<u>(1,814,000)</u>
Provides for the deallocation of funds from the Collector Road Program.		
Highway and Bridge Improvement		
Capital Expenditures		(7,550,000)
Provides for the deallocation of funds from the Highway and Bridge Improvement Program.		
Highway Maintenance		
Capital Expenditures		(4,300,000)
Provides for the deallocation of funds from the Highway Maintenance Program for the fiscal year 1996-97.		
Small Utility Loan Program		
All Other	(250,000)	(250,000)
Provides for the deallocation of funds from the Small Utility Loan Program.		
DEPARTMENT OF TRANSPORTATION		
TOTAL	<u>(2,058,187)</u>	<u>(13,908,153)</u>
SECTION B-1		
TOTAL ALLOCATIONS	<u>(\$6,586,433)</u>	<u>(\$14,008,747)</u>

PART C

Sec. C-1. Allocation. The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1995-96	1996-97
PUBLIC SAFETY, DEPARTMENT OF		
Highway Safety - Department of Public Safety		
Personal Services	\$3,373	\$3,248

State Police		
Personal Services	6,742	6,492
DEPARTMENT OF PUBLIC SAFETY		
TOTAL	<u>10,115</u>	<u>9,740</u>
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Motor Vehicles		
Personal Services	19,886	19,192
DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>19,886</u>	<u>19,192</u>
SECTION C-1		
TOTAL ALLOCATIONS	<u>\$30,001</u>	<u>\$28,932</u>

PART D

Sec. D-1. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

	1995-96	1996-97
TRANSPORTATION, DEPARTMENT OF		
Administration and Planning		
Positions - Legislative Count	(-4.0)	(-4.0)
Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(\$172,371)	(\$190,746)
Provides for the deallocation of funds resulting from the elimination of the following positions: one part-time Clerk I, one Maine Department of Transportation Federal Billing Examiner, one Employee Relation Specialist and 2 Transportation Planning Specialists.		
Highway Maintenance		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(14,083)	(14,664)
Provides for the deallocation of funds resulting from the elimination of a Custodial Worker I position.		
Highway Maintenance		
Positions - Other Count	(5.0)	(5.0)

Provides for the correction of nonlegislative count.		
Highway Maintenance		
All Other	(54,166)	(50,250)
Provides for the deallocation of funds needed for vehicle repair expenses due to the elimination of 2 positions within the Motor Transport Services Program of the Highway Garage Fund.		
Highway and Bridge Improvement		
Positions - Legislative Count	(-39.5)	(-39.5)
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(1,337,280)	(1,379,857)
Provides for the deallocation of funds resulting from the elimination of the following positions: 3 Assistant Engineer positions, 4 Civil Engineer II positions, 6 Engineering Aide I positions, 9 Engineering Aide II positions, one Engineering Equipment Instructional Supervisor position, one Engineering Geologist position, 9 Engineering Technician I positions, one Engineering Technician II position, 4 Engineering Technician III positions, one Engineering Technician V position, one Right-of-way Appraiser I position and 2 Laborer I positions.		
Highway and Bridge Improvement		
Position - Other Count	(-25.0)	(-25.0)
Provides for the correction of nonlegislative count.		
Highway and Bridge Improvement		
Capital Expenditures	1,577,900	1,635,517
Provides for the allocation of funds for the Highway Resurfacing Capital Program.		

DEPARTMENT OF TRANSPORTATION SECTION D-1 TOTAL _____
-\$0- -\$0-

PART E

Sec. E-1. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

	1995-96	1996-97
TRANSPORTATION, DEPARTMENT OF		
Administration and Planning		
Personal Services	(\$42,240)	(\$42,240)
Provides for the deallocation of funding for 10 project Summer Laborer positions.		
Highway Maintenance		
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(83,735)	(86,162)
Provides for the deallocation of funding for 6 seasonal Highway Maintenance Crew Laborer employment slots.		
Highway Maintenance		
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(35,452)	(33,288)
Provides for the deallocation of funding for one seasonal Engineer Technician IV position and one seasonal Highway Laborer position.		
Highway and Bridge Improvement		
Personal Services	(105,600)	(105,600)
Provides for the deallocation of funds for 25 project Summer Laborer positions.		
Highway and Bridge Improvement		
Positions - Other Count	(-2.5)	(-2.5)
Personal Services	(46,846)	(45,006)
Provides for the deallocation of funds for one seasonal Engineering Aide I position, one seasonal Engineering		

Aide II position and 3 seasonal Highway Laborer positions.		
Highway and Bridge Improvement		
Capital Expenditures	313,873	312,296
Provides for the allocation of funds saved by the elimination of vacant seasonal positions for the Highway Resurfacing Capital Program.		
DEPARTMENT OF TRANSPORTATION SECTION E-1 TOTAL	<u>-\$0-</u>	<u>-\$0-</u>

PART F

Sec. F-1. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

	1995-96	1996-97
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
Bureau of Taxation		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	\$64,583	\$68,767
All Other	12,000	12,000
Capital Expenditures	10,000	
Provides for the allocation of funds for 2 Revenue Agent positions and the support costs to augment the Bureau of Taxation's fuel tax enforcement. These positions will increase Highway Fund revenues by \$250,000 in fiscal year 1995-96 and \$387,600 in fiscal year 1996-97.		
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL	<u>86,583</u>	<u>80,767</u>
TRANSPORTATION, DEPARTMENT OF		
Administration and Planning		
Positions - Other Count	(3.0)	(3.0)
Personal Services	68,816	67,601
Provides for the allocation of funds for 6 seasonal Highway Laborer		

positions transferred from the Highway and Bridge Improvement Program.		
Highway and Bridge Improvement		
Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(68,816)	(67,601)
Provides for the deallocation of funds for 6 seasonal Highway Laborer positions transferred to the Administration and Planning Program.		
DEPARTMENT OF TRANSPORTATION TOTAL	<u>-\$0-</u>	<u>-\$0-</u>
SECTION F-1 TOTAL ALLOCATIONS	<u>\$86,583</u>	<u>\$80,767</u>

PART G

Sec. G-1. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1995-96	1996-97
PUBLIC SAFETY, DEPARTMENT OF		
State Police		
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(\$29,066)	(\$29,235)
Provides for the deallocation of funds for one Clerk Typist II position. This position and these duties are being transferred to the Department of Transportation.		
DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>(\$29,066)</u>	<u>(\$29,235)</u>
TRANSPORTATION, DEPARTMENT OF		
Administration and Planning		
Personal Services	23,253	23,388
Provides for the allocation of funds for one Clerk Typist II position. This position and these duties are being transferred from the Department of Public Safety.		

DEPARTMENT OF TRANSPORTATION TOTAL	23,253	23,388
SECTION G-1 TOTAL ALLOCATIONS	(\$5,813)	(\$5,847)

PART H

Sec. H-1. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1995-96	1996-97
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Motor Vehicles		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(\$26,874)	(\$26,783)
All Other	(2,006)	(2,001)
Provides for the deallocation of funds to eliminate one Clerk Typist II position funded pursuant to Public Law 1993, chapter 649.		
DEPARTMENT OF THE SECRETARY OF STATE SECTION H-1 TOTAL	(\$28,880)	(\$28,784)

PART I

Sec. I-1. Allocation. The following funds are allocated from the Internal Service Fund to carry out the purposes of this Part.

	1995-96	1996-97
TRANSPORTATION, DEPARTMENT OF		
Motor Transport Services - General Overhead		
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$54,166)	(\$50,250)
Provides for the deallocation of funds resulting from the elimination of one Clerk Typist II position and one Account Clerk I position.		
DEPARTMENT OF TRANSPORTATION SECTION I-1 TOTAL	(\$54,166)	(\$50,250)

PART J

Sec. J-1. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

	1995-96	1996-97
TRANSPORTATION, DEPARTMENT OF		
Highway and Bridge Improvement		
Capital Expenditures	\$425,000	\$425,000
Provides for the allocation of funds for the Highway Resurfacing Capital Program.		
DEPARTMENT OF TRANSPORTATION SECTION J-1 TOTAL	\$425,000	\$425,000

Effective June 30, 1995.

CHAPTER 42

H.P. 1127 - L.D. 1572

**An Act to Amend the Charter of the
Corinna Water District**

Mandate preamble. This measure requires one or more local units of government to expand or modify activities so as to necessitate additional expenditures from local revenues but does not provide funding for at least 90% of those expenditures. Pursuant to the Constitution of Maine, Article IX, Section 21, two thirds of all of the members elected to each House have determined it necessary to enact this measure.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the Corinna Water District needs to undertake an expansion of its water lines immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of
Maine as follows:**