

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from electronic originals  
(may include minor formatting differences from printed original)

**LAWS**  
**OF THE**  
**STATE OF MAINE**

**AS PASSED BY THE**  
**ONE HUNDRED AND SEVENTEENTH LEGISLATURE**

**FIRST SPECIAL SESSION**  
**November 28, 1995 to December 1, 1995**

**SECOND REGULAR SESSION**  
**January 3, 1996 to April 4, 1996**

**THE GENERAL EFFECTIVE DATE FOR**  
**FIRST REGULAR SESSION**  
**NON-EMERGENCY LAWS IS**  
**JULY 4, 1996**

**PUBLISHED BY THE REVISOR OF STATUTES**  
**IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,**  
**TITLE 3, SECTION 163-A, SUBSECTION 4.**

---

---

**J.S. McCarthy Company**  
**Augusta, Maine**  
**1995**

~~shall be~~ mailed by ~~registered~~ certified mail to each owner of land bordering the source of public water supply within that municipality. Regulations adopted pursuant to this section ~~shall~~ become void upon the expiration of one year from the date of the adoption unless sooner ratified by vote of the legislative body of the municipality.

**Sec. 2. 30-A MRSA §5706, sub-§2,** as amended by PL 1995, c. 206, §1, is further amended to read:

**2. Repurchase agreements.** In repurchase agreements secured by obligations of the United States Government, as defined in section 5712, subsection 1, ~~provided that~~ as long as the market value of the underlying obligation is equal to or greater than the amount of the municipality's investment and ~~that~~ the municipality's security interest is perfected pursuant to the provisions of Title 11, sections 8-313 and 8-321, except that, if the term of the repurchase agreement is not in excess of ~~72~~ 96 hours, the municipality's interest in the underlying security need not be perfected as long as an executed Public Securities Association form of master repurchase agreement is on file with the counterparty prior to the date of the transaction;

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective April 10, 1996.

---



---

**CHAPTER 665**

**H.P. 1280 - L.D. 1759**

**An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1996 and June 30, 1997**

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses are due and payable on or immediately after July 1, 1996; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Supplemental appropriations from General Fund.** There are appropriated from the General Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to the departments listed, the following sums.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Office of the Commissioner - Administrative and Financial Services</b>		
Personal Services	\$2,000	
Provides for the appropriation of funds to meet a shortfall that results from a change in the benefit cost of an employee in the commissioner's office.		
<b>Budget - Bureau of the</b>		
Capital Expenditures	10,000	\$20,000
Provides for the appropriation of funds for the replacement of computers necessary to maintain the connection to the Wide Area Network.		
<b>Buildings and Grounds Operations</b>		
Personal Services	20,000	
Provides for the appropriation of funds for snow removal and other unanticipated emergencies.		
<b>Buildings and Grounds Operations</b>		
Personal Services	15,000	

Provides for the appropriation of funds for snow removal and other facilities' emergencies.

**Buildings and Grounds Operations**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(18,985)	(40,034)

Provides for the deappropriation of funds through the transfer of one Engineering Technician IV position from the Buildings and Grounds Operations to the Division of Purchases where the position will be reorganized to meet operational needs.

**Employee Relations - Office of**

Personal Services	8,000	
-------------------	-------	--

Provides for the appropriation of funds to cover an anticipated shortfall in this account. This additional need is funded from resources that currently exist within the department.

**Financial and Personnel Services - Division of**

All Other	379,500	
-----------	---------	--

Provides for the appropriation of funds for settling audit findings with the Federal Government. These findings result from the .9% plan adopted in Public Law 1991, chapter 780, and the use of health insurance premium dividends as required in Public Law 1993, chapter 6.

**Public Improvements - Planning/Construction - Administration**

Personal Services	(15,000)	
-------------------	----------	--

Provides for the deappropriation of salary savings to help fund overtime for snow removal.

**Purchases - Division of**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	18,985	40,034

Provides for the appropriation of funds to allow the Division of Purchases to fund one Contract Administration Specialist position. This position is necessary to implement guidance and review to agencies in performance-based contracting. Contracts and grants have doubled based on the new criteria for review.

**Maine Residents Property Tax Program**

All Other	(37,128)	(37,128)
-----------	----------	----------

Provides for the deappropriation of funds through the reduction of controllable administrative expenses.

**Taxation - Bureau of**

Personal Services	(30,000)	
-------------------	----------	--

Provides for the deappropriation of funds in order to fund unanticipated shortfalls in the Commissioner's Office and Bureau of Employee Relations and to fund overtime for snowplowing in the Buildings and Grounds Operations program.

**Taxation - Bureau of**

Personal Services	(12,730)	(32,656)
-------------------	----------	----------

Provides for the deappropriation of funds earmarked for 9 reclassifications approved in Public Law 1995, chapter 368. The Bureau of Taxation will implement one reclass with this funding, with the remaining surplus to be transferred to fund computer replacements in the Bureau of the Budget and to implement 2 reclassifications in the

Bureau of Accounts and Control.	
<b>Telecommunications Fund</b>	
All Other	(200,000)
Provides for the deappropriation of funds as a result of the negotiations related to the past due Nynex billings.	
<b>Public Improvements - Planning/Construction - Administration</b>	
Personal Services	135,642
Provides for the appropriation of funds for an Architect position and a Civil Engineer IV position in the Other Special Revenue account in this program. This is temporary funding for positions that serve schools and school administrative units.	
<b>Risk Management - Operations</b>	
All Other	126,414
Provides for the appropriation of funds as reimbursement for claims paid as a result of the settlement of a lawsuit against the State.	
<b>Buildings and Grounds Operations</b>	
All Other	(125,000)
Provides for the deappropriation of funds due to the availability of Stripper Well Funds to support energy-related costs.	
<b>Public Improvements - Planning/Construction - Administration</b>	
All Other	(245,014)
Provides for the deappropriation of funds due to the availability of Stripper Well Funds to support energy-related costs.	

<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>	401,698	(419,798)
<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
<b>Agricultural Production</b>		
Positions - Legislative Count		(1.0)
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(20,000)	15,000
All Other		21,700
<b>TOTAL</b>	(20,000)	36,700
Provides for the appropriation of funds through the transfer of one seasonal Veterinarian position to the Harness Racing Commission in fiscal year 1995-96, and provides for contracting for veterinarian services in fiscal year 1996-97 and for increasing one seasonal Veterinarian position to one full-time Veterinarian position in fiscal year 1996-97.		
<b>Harness Racing Commission</b>		
Personal Services	(24,500)	
All Other	44,500	(36,700)
<b>TOTAL</b>	20,000	(36,700)
Provides for the appropriation of funds to maintain contractual veterinarian services in fiscal year 1995-96 in the Harness Racing Commission, and transfers funds in fiscal year 1996-97 to the Bureau of Production to fund contractual veterinarian services and to increase one seasonal full-time Veterinarian position to one full-time Veterinarian position.		
<b>Marketing Services - Agriculture</b>		
All Other	49,623	
Provides for the appropriation of funds to meet the final cost of the		

Potato Market Advisory Newsletter.		
<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
<b>TOTAL</b>	49,623	
<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
<b>Administration - Attorney General</b>		
Personal Services	(40,000)	
All Other	184,000	
<b>TOTAL</b>	144,000	
Provides for the appropriation of funds through a transfer of salary savings to All Other for the purpose of paying one-time All Other expenses.		
<b>District Attorneys' Salaries</b>		
Personal Services	(100,000)	
Provides for the deappropriation of funds through the transfer of salary savings to the administration account for the purpose of paying one-time All Other expenses.		
<b>Human Services Division</b>		
Personal Services	(15,000)	
Provides for the deappropriation of funds through the transfer of salary savings to the administration account for the purpose of paying one-time All Other expenses.		
<b>Human Services Division</b>		
Positions - Legislative Count	(2.5)	
Personal Services	110,957	
All Other	8,590	
Capital Expenditures	3,900	
<b>TOTAL</b>	123,447	
Provides for the appropriation of funds for 2.5 Assistant Attorney General positions and related costs for child		

protective and related proceedings. These positions, or their equivalent, must be dedicated to increasing the current level of attorney activity related to child protective and related cases.

<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		29,000	123,447
<b>TOTAL</b>			
<b>CONSERVATION, DEPARTMENT OF</b>			
<b>Administration - Forestry</b>			
Personal Services	(2,000)		
Provides for the deappropriation of funds from salary savings.			
<b>Forest Fire Control - Division of</b>			
Positions - Legislative Count	(3.0)	(3.0)	
Positions - Other Count	(-4.0)	(-4.0)	
Provides for the elimination of one seasonal Radio Operator position and the upgrade of 3 seasonal Radio Operator positions to full-time Radio Operator positions resulting in no fiscal impact.			
<b>Forest Fire Control - Division of</b>			
Personal Services	(130,000)		
Provides for the deappropriation of funds from salary savings.			
<b>Forest Management, Utilization and Marketing</b>			
Personal Services	(15,000)		
Provides for the deappropriation of funds from salary savings.			
<b>Geological Survey</b>			
Personal Services	(13,409)		
Provides for the deappropriation of funds from salary savings.			
<b>Land Use Regulation Commission</b>			
Personal Services	(30,000)		

Provides for the deappropriation of funds from salary savings.		
<b>Parks - General Operations</b>		
Personal Services	(144,491)	
Provides for the deappropriation of funds from salary savings.		
<b>DEPARTMENT OF CONSERVATION TOTAL</b>	<u>(334,900)</u>	<u>-0-</u>
<b>CORRECTIONS, DEPARTMENT OF State Prison</b>		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	36,405	37,766
Provides for the appropriation of funds to reinstate one Community Program Coordinator position to correct a position action in Public Law 1995, chapter 368, Part B.		
<b>Warren Correctional Facility</b>		
Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(36,405)	(37,766)
Provides for the deappropriation of funds through the elimination of one Correctional Caseworker position to correct a position action in Public Law 1995, chapter 368, Part B.		
<b>Maine State Prison</b>		
Positions - Legislative Count	(5.5)	(5.5)
Personal Services	62,333	187,000
Provides for the appropriation of funds for 5 full-time and one part-time Guard positions to open dorms at the Maine State Prison.		
<b>DEPARTMENT OF CORRECTIONS TOTAL</b>	<u>62,333</u>	<u>187,000</u>
<b>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</b>		

<b>Administration - Defense and Veterans' Services</b>	
Personal Services	(12,000)
Provides for the deappropriation of funds from salary savings to meet current needs in the Military Training and Operations program.	
<b>Administration - Maine Emergency Management Agency</b>	
Personal Services	(25,900)
Provides for the deappropriation of funds from salary savings to meet current needs in the Military Training and Operations program.	
<b>Disaster Assistance</b>	
All Other	211,522
Provides for the appropriation of funds for reimbursement of the State's matching portion of local disaster relief.	
<b>Military Training and Operations</b>	
Personal Services	(103,000)
All Other	174,100
<b>TOTAL</b>	<u>71,100</u>
Provides for the appropriation of funds for utility expenses and maintenance in state buildings.	
<b>Veterans' Memorial Cemetery</b>	
Personal Services	(3,000)
Provides for the deappropriation of funds from salary savings to meet current needs in the Military Training and Operations program.	
<b>Veterans Services</b>	
Personal Services	(27,000)
Provides for the deappropriation of funds from salary savings to meet current needs in the	

Military Training and Operations program.			from the Task Force on Learning Results.		
<b>Special Veterans Services</b>			<b>STATE BOARD OF EDUCATION</b>		
Personal Services	(3,200)		<b>TOTAL</b>	-0-	(185,000)
Provides for the deappropriation of funds from salary savings to meet current needs in the Military Training and Operations program.			<b>EDUCATION, DEPARTMENT OF</b>		
			<b>Educational Restructuring and Improvements</b>		
			All Other	(398,000)	(440,000)
			Provides for the deappropriation of funds to meet the current needs in the Preschool Handicapped program.		
<b>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</b>			<b>Preschool Handicapped</b>		
<b>TOTAL</b>	211,522		All Other	398,000	440,000
			Provides for the appropriation of funds for direct service to eligible children.		
<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>			<b>Governor Baxter School for the Deaf</b>		
<b>Office of Tourism</b>			Personal Services	(150,000)	
All Other		500,000	Provides for the deappropriation of funds from excess salary savings.		
Provides for the appropriation of funds for the implementation of the 5-year tourism and marketing development strategy, which includes marketing and regional tourism development initiatives.			<b>Governor Baxter School for the Deaf</b>		
			All Other		53,000
			Provides for the appropriation of funds through a transfer from the Rehabilitation Services program. The Governor Baxter School for the Deaf will provide services for the hearing-impaired school-aged children.		
<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>			<b>Preschool Handicapped</b>		
<b>TOTAL</b>	-0-	500,000	All Other		76,600
			Provides for the appropriation of funds through a transfer from the Rehabilitation Services program. The Preschool Handicapped program will be providing services for 0 to 5-year-		
<b>EDUCATION, STATE BOARD OF</b>					
<b>State Board of Education</b>					
All Other		(85,000)			
Provides for the deappropriation of funds used for the activities of the Task Force on Learning Results. These funds will be used for activities pertaining to essential programs and services and school consolidation.					
<b>State Board of Education</b>					
All Other		(100,000)			
Provides for the deappropriation of funds					



old hearing-impaired children.			TOTAL	(1,713,911)
<b>Rehabilitation Services</b>			Provides for the deappropriation of funds through a transfer to the new Land and Water Quality Control program. Position actions are on file in the Bureau of the Budget.	
All Other	(129,600)			
Provides for the deappropriation of funds through a transfer to Governor Baxter School for the Deaf and Preschool Handicapped. These programs will provide services for hearing-impaired children.			<b>Land and Water Quality Control</b>	
			Positions - Legislative Count	(48.0)
			Positions - Other Count	(0.5)
			Personal Services	2,384,225
			All Other	608,585
<b>Restructuring and Improvements - Education</b>			TOTAL	2,992,810
All Other	(100,000)		Provides for the appropriation of funds for the merger of the Land Quality Control program and Water Quality Control program into the new Land and Water Quality Control program. Position actions are on file in the Bureau of the Budget.	
Provides for the deappropriation of funds from innovative grants. These funds will be transferred to the Professional Renewal program for 2 pilot sites in the regional business services effort.			<b>Water Quality Control</b>	
			Positions - Legislative Count	(-18.0)
			Positions - Other Count	(-0.5)
			Personal Services	(895,159)
			All Other	(383,740)
<b>DEPARTMENT OF EDUCATION</b>			TOTAL	(1,278,899)
<b>TOTAL</b>	(150,000)	(100,000)	Provides for the deappropriation of funds through a transfer to the new Land and Water Quality Control program. Position actions are on file in the Bureau of the Budget.	
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>			<b>Land and Water Quality Control</b>	
<b>Administration - Environmental Protection</b>			All Other	285,000
Personal Services	(2,087)	(9,215)	Provides for the appropriation of funds for the collection and analysis of samples to determine human and ecological risks from toxic contaminants in fresh water and marine	
All Other	2,087	9,215		
TOTAL	-0-	-0-		
Provides for the appropriation of funds through a line category transfer for the reorganization of one Director, Bureau of Administration position from range 88 to range 34 to more accurately reflect job responsibilities and for increased software licensing fees.				
<b>Land Quality Control</b>				
Positions - Legislative Count		(-30.0)		
Personal Services		(1,489,066)		
All Other		(224,845)		

ecosystems throughout the State.			fiscal years 1995-96 and 1996-97.		
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>			<b>Aid to Families with Dependent Children</b>		
<b>TOTAL</b>	-0-	285,000	All Other	(1,694,146)	(2,173,192)
<b>EXECUTIVE DEPARTMENT</b>			Provides for the deappropriation of funds based on incentive funds carried over from fiscal year 1994-95 and anticipated incentive funds during fiscal year 1995-96.		
<b>Office of Substance Abuse - Medicaid Seed</b>			<b>Child Welfare Services</b>		
All Other	50,000	150,000	All Other	1,251,577	1,240,301
Provides for the appropriation of funds to meet the Medicaid seed portion for contracted providers.			Provides for the appropriation of funds due to an anticipated shortfall based on expenditure projections.		
<b>Office of Substance Abuse</b>			<b>General Assistance - Reimbursement to Cities and Towns</b>		
All Other	(50,000)	(150,000)	All Other		(200,000)
Provides for the deappropriation of funds in order to establish a Medicaid seed account.			Provides for the deappropriation of funds due to the availability of Stripper Well Funds to support energy-related costs.		
<b>EXECUTIVE DEPARTMENT TOTAL</b>	-0-	-0-	<b>Health - Bureau of</b>		
<b>HUMAN SERVICES, DEPARTMENT OF</b>			All Other	(4,000)	
<b>Administration - Regional - Human Services</b>			Capital Expenditures	4,000	
All Other	504,000	504,000	<b>TOTAL</b>	-0-	
Provides for the appropriation of funds due to anticipated shortfall based on expenditure projections.			Provides for the appropriation of funds through a line category transfer to purchase capital equipment in the eating and lodging program.		
<b>Administration - Income Maintenance</b>			<b>Income Maintenance - Regional</b>		
Positions - Legislative Count	(2.0)	(2.0)	Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	70,252	70,500	Personal Services	(70,252)	(70,500)
Provides for the appropriation of funds for the transfer of 2 Fraud Investigator positions from the Regional Income Maintenance program.			Provides for the deappropriation of funds through the transfer of 2 Fraud Investigator positions to the fraud investigation recovery unit of the Administration		
<b>Aid to Families with Dependent Children</b>					
All Other	(1,900,000)	(1,000,000)			
Provides for the deappropriation of funds based on anticipated incentive revenues during					

and Income Maintenance program.			Provides for the appropriation of funds for respite, adult day care, homemaker and ombudsman services, and renovation of adult family care homes and day care sites.		
<b>Medical Care - Payments to Providers</b>					
All Other	(21,545,436)	(21,499,397)			
Provides for the deappropriation of funds based on estimated expenditure projections for fiscal years 1995-96 and 1996-97.					
<b>Medical Care Administration</b>			<b>Congregate Housing Services</b>		
Capital Expenditures	37,500	76,500	All Other		750,000
Provides for the appropriation of funds for capital equipment needed to support managed care and the Medicaid Management Information System (MMIS) development.			Provides for the appropriation of funds for supportive services for residents of low to moderate income assisted living apartments.		
<b>Medical Care Administration</b>			<b>Home Based Care</b>		
All Other	27,750	27,750	All Other	100,000	2,750,000
Provides for the appropriation of funds for actuarial and other technical assistance needed to implement managed care.			Provides for the appropriation of funds for direct services under the Home Based Care program.		
<b>State Supplement to Federal Supplemental Security Income</b>			<b>Intermediate Care - Payments to Providers</b>		
All Other	1,728,891	3,728,891	All Other		(1,720,000)
Provides for the appropriation of funds due to an anticipated shortfall based on expenditure projections.			Provides for the deappropriation of funds based on savings from long-term care initiatives.		
<b>Aid to Families with Dependent Children - Foster Care</b>			<b>Medical Care - Payments to Providers</b>		
All Other	587,018	990,771	All Other		(400,000)
Provides for the appropriation of funds to cover an anticipated shortfall in the Aid to Families with Dependent Children - Foster Care account.			Provides for the deappropriation of funds due to an anticipated reduction in transportation costs.		
<b>Bureau of Elder and Adult Services</b>			<b>Medical Care - Payments to Providers</b>		
All Other	150,000	713,605	All Other	(90,000)	(370,000)
			Provides for the deappropriation of funds based on date-specific eligibility.		
			<b>Medical Care - Payments to Providers</b>		
			All Other		(631,000)
			Provides for the deappropriation of funds based on reduction of		

medical costs from a personal health advisor 1-800 telephone line.			Provides for the appropriation of funds to cover an anticipated shortfall in fiscal year 1995-96.		
<b>Medical Care - Payments to Providers</b>			<b>State Supplement to Federal Supplemental Security Income</b>		
All Other	(190,000)	(1,140,000)	All Other	1,536,353	3,238,950
Provides for the deappropriation of funds based on reduction of medical costs from automating 3rd-party liability.			Provides for the appropriation of funds for residential care services for persons awaiting discharge from nursing facilities or diverted from nursing facility placement.		
<b>Medical Care - Payments to Providers</b>			<b>Welfare Employment, Education and Training</b>		
All Other	(22,800)	(68,400)	All Other	(8,000)	(8,000)
Provides for the deappropriation of funds based on reduction of medical costs from automating claims.			Provides for the deappropriation of funds due to a reduction in the ASPIRE contract.		
<b>Medical Care - Payments to Providers</b>			<b>Aid to Families with Dependent Children - Foster Care</b>		
All Other		(750,000)	All Other		225,013
Provides for the deappropriation of funds due to a new 25¢ processing service fee per prescription dispensed under the Medicaid program as authorized in Maine Revised Statutes, Title 22, section 3174-P.			Provides for the appropriation of funds for the additional estimated number of children to be served as a result of child welfare initiatives in fiscal year 1996-97.		
<b>Medical Care - Payments to Providers</b>			<b>Child Welfare Services</b>		
All Other		(500,000)	All Other		374,032
Provides for the deappropriation of funds based on reduction of medical costs from Medicaid Fraud Prevention.			Provides for the appropriation of funds for the additional estimated number of children to be served as result of a child welfare initiatives in fiscal year 1996-97.		
<b>Purchased Social Services</b>			<b>Medical Care - Payments to Providers</b>		
All Other	(200,000)	(80,000)	All Other		(7,912,707)
Provides for the deappropriation of funds from the recoupment of outstanding audits.			Provides for the deappropriation of funds based on estimated expenditure projections.		
<b>State Supplement to Federal Supplemental Security Income</b>			<b>DEPARTMENT OF HUMAN SERVICES</b>		
All Other	1,078,159		<b>TOTAL</b>	(18,649,134)	(23,832,883)

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**ATV Safety and Educational Program**

Positions - Legislative Count Personal Services (-1.0) (37,695)

Provides for the deappropriation of funds from the elimination of one Recreation Safety Coordinator position.

**Enforcement Operations - Inland Fisheries and Wildlife**

Positions - Legislative Count Personal Services All Other (1.0) 26,477 11,218

TOTAL 37,695

Provides for the appropriation of funds for 57% of the salary and benefits of one Director of the Division of Safety, Recreation and Education position. The balance of the funding is in the Whitewater Rafting - Inland Fisheries and Wildlife program, Other Special Revenue and the Enforcement Operations - Inland Fisheries and Wildlife program, Federal Expenditures Fund.

**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL**

-0- -0-

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior, District and Administrative**

All Other 631,737

Provides for the appropriation of funds for a projected shortfall in All Other expenditures. The needs include medical services, witness, investigation, transcript and subpoena fees and indigent defense.

**JUDICIAL DEPARTMENT TOTAL**

-0- 631,737

**LABOR, DEPARTMENT OF**

**Job Training Partnership Program**

Personal Services (406) (360)

Provides for the deappropriation of funds from salary savings.

**Star**

Personal Services (2,473) (1,728)

Provides for the deappropriation of funds from salary savings.

**Star**

Personal Services All Other (97,176) 97,176

TOTAL -0-

Provides for the appropriation of funds through a line category transfer in order to reflect the distribution methodology outlined in the enabling legislation.

**DEPARTMENT OF LABOR TOTAL**

(2,879) (2,088)

**MARINE RESOURCES, DEPARTMENT OF**

**Administration - Marine Resources**

Positions - Legislative Count Personal Services All Other (-1.0) (30,059) (5,900) (-1.0) (59,345) (11,800)

TOTAL (35,959) (71,145)

Provides for the deappropriation of funds from the transfer of one Director, Marketing Marine Resources position to the Bureau of Marine Development and the downgrade of one Accountant I position to one Account Clerk II position.

**Administration - Marine Resources**

All Other Capital Expenditures 25,000 19,000 25,000 19,000

TOTAL 44,000 44,000

Provides for the appropriation of funds through a transfer from the Bureau of Marine Sciences in order to internally fund the maintenance of the department's computer systems.

**Marine Development - Bureau of**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	30,059	59,345
All Other	5,900	11,800
<b>TOTAL</b>	<b>35,959</b>	<b>71,145</b>

Provides for the appropriation of funds for the transfer of one Director, Marketing Marine Resources position from Administration - Marine Resources program; and the downgrade of one Director, Bureau of Marine Development position to one Marine Resource Scientist IV position.

**Marine Development - Bureau of**

Positions - Legislative Count	(-1.0)	(-1.0)
-------------------------------	--------	--------

Provides for the transfer of one Senior Seafood Technologist position to the Bureau of Marine Sciences. The appropriation was transferred in error in Public Law 1995, chapter 502.

**Marine Development - Bureau of**

Personal Services	(15,260)
-------------------	----------

Provides for the deappropriation of funds resulting from savings accumulated by a delay in hiring 2 positions.

**Marine Patrol - Bureau of**

Personal Services	(73,962)
-------------------	----------

Provides for the deappropriation of funds

resulting from savings accumulated by a delay in hiring.

**Marine Sciences - Bureau of**

Positions - Legislative Count	(1.0)	(1.0)
-------------------------------	-------	-------

Provides for the transfer of one Senior Seafood Technologist position from the Bureau of Marine Development; the downgrade of one Marine Resource Scientist I position to one Marine Resource Specialist II position and the downgrade of 2 Marine Resource Scientist IV positions to one Marine Resource Scientist II and one Marine Resource Scientist III position. No additional appropriation is required due to an error in Public Law 1995, chapter 502.

**Marine Sciences - Bureau of**

Personal Services	(5,643)
-------------------	---------

Provides for the deappropriation of funds resulting from savings accumulated by a delay in hiring.

**Marine Sciences - Bureau of**

All Other	(25,000)	(25,000)
Capital Expenditures	(19,000)	(19,000)
<b>TOTAL</b>	<b>(44,000)</b>	<b>(44,000)</b>

Provides for the deappropriation of funds through a transfer to Administration - Marine Resources in order to internally fund the maintenance of the department's computer systems.

**DEPARTMENT OF MARINE RESOURCES**

<b>TOTAL</b>	<b>(94,865)</b>	<b>-0-</b>
--------------	-----------------	------------

**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Administration - Mental Health and Mental Retardation**

All Other 200,000  
 Provides for the appropriation of funds through a transfer from the Mental Health Services - Community account to cover costs associated with departmentwide training and certification.

**Administration - Mental Health and Mental Retardation**

Personal Services (60,000)  
 All Other (27,891)  
 TOTAL (87,891)

Provides for the deappropriation of funds due to salary savings and a less-than-anticipated need for contracted services.

**Bangor Mental Health Institute**

Positions - Legislative Count (-9.0) (-9.0)  
 Personal Services (308,450) (345,598)  
 All Other (31,000) (118,500)  
 TOTAL (339,450) (464,098)

Provides for the deappropriation of funds from the transfer of 5 Mental Health Worker I positions, 2 Mental Health Worker II positions, one Assistant Team Leader position and one Habilitation Aide position to the Bangor Mental Health Institute, Other Special Revenue account as a result of the closure of 2 halfway houses.

**Bangor Mental Health Institute**

Positions - Legislative Count (-2.0) (-2.0)  
 Personal Services (14,242) (73,056)

Provides for the deappropriation of funds through the transfer of one Clerk Typist II position and one Painter position to the Bangor Mental Health Institute, Other Special Revenue account as a result of downsizing.

**Bangor Mental Health Institute**

Positions - Legislative Count (-16.0) (-16.0)  
 Personal Services (76,138) (621,616)  
 All Other (32,073) (130,364)  
 TOTAL (108,211) (751,980)

Provides for the deappropriation of funds through the elimination of 7 Mental Health Worker I positions, one Nurse III position, one Team Leader position, one Licensed Practical Nurse position, 3 Assistant Team Leader positions, one Habilitation Aide position, one part-time Psychiatric Social Worker I position, one Institutional Custodial Worker position and one part-time Ward Clerk position due to closing the last nursing home ward. This will result in a loss of General Fund undedicated revenue of \$86,638 in fiscal year 1995-96 and \$500,000 in fiscal year 1996-97.

**Disproportionate Share - Bangor Mental Health Institute**

Personal Services 65,024 120,759

Provides for the appropriation of funds for the General Fund match on 9 positions transferred to the Other Special Revenue account.

**Disproportionate Share - Bangor Mental Health Institute**

All Other (10,973)  
 Capital Expenditures 10,973  
 TOTAL -0-

Provides for the appropriation of funds through a line category transfer to purchase automated time clocks, a medical records scanner and computer hardware for a local area network system. Savings are from food costs due to a declining census.

**Disproportionate Share - Bangor Mental Health Institute**

Personal Services 5,227 26,812  
 Provides for the appropriation of funds for the state match on one Clerk Typist II position and one Painter position transferred to the Other Special Revenue account.

**Disproportionate Share - Bangor Mental Health Institute**

Personal Services (303,808)  
 All Other (57,256)  
 TOTAL (361,064)  
 Provides for the deappropriation of funds from the reduction in General Fund match associated with the elimination of 23.5 positions as a result of the downsizing of the Bangor Mental Health Institute.

**Disproportionate Share - Bangor Mental Health Institute**

All Other (100,000)  
 Provides for the deappropriation of funds due to the less-than-anticipated cost associated with Sta-CAP.

**Medicaid Services - Mental Retardation**

All Other 3,052,752  
 Provides for the appropriation of funds to cover higher-than-budgeted costs associated with community placement as a result of the downsizing of Pineland Center.

**Medicaid Services - Mental Retardation**

All Other 695,080  
 Provides for the appropriation of funds for housing, day habilitation and employment services mandated by the

Community Consent Decree.

**Medicaid Services - Mental Retardation**

All Other 111,004  
 Provides for the appropriation of funds for waiver slots in the home-based and community-based waiver program for 3 individuals with mental retardation.

**Mental Health Services - Child Medicaid**

All Other 400,000 434,061  
 Provides for the appropriation of funds to cover costs associated with a growth in mental health clinic services to children and their families and for residential services for children with mental retardation.

**Mental Health Services - Community Medicaid**

All Other 283,441 1,002,627  
 Provides for the appropriation of funds from savings associated with Bangor Mental Health Institute downsizing, closure of halfway houses and the transfer of 2 positions from the General Fund to the Other Special Revenue account for community development.

**Mental Health Services - Children**

All Other 36,758 36,758  
 Provides for the appropriation of funds to cover costs associated with wraparound services for children with mental retardation.

**Mental Health Services - Children**

All Other (434,061)



<p>Provides for the deappropriation of funds through a transfer to the Mental Health Services - Children Medicaid account as a result of growth in mental health clinic services to children and their families and residential services for children with mental retardation.</p>			<p>Provides for the deappropriation of funds due to salary savings.</p>		
<b>Mental Health Services - Community</b>			<b>Administration - Mental Health and Mental Retardation</b>		
All Other	(200,000)		Personal Services	(5,000)	
Provides for the deappropriation of funds through a transfer to the central office account to cover costs associated with departmentwide training and certification.			Provides for the deappropriation of funds from salary savings.		
<b>Mental Health Services - Community</b>			<b>Disproportionate Share - Augusta Mental Health Institute</b>		
All Other	(20,196)		Personal Services	(356,914)	
Provides for the deappropriation of funds due to the less-than-anticipated cost of the diversion program.			All Other	356,914	
<b>Mental Retardation Services - Community</b>			TOTAL	-0-	
All Other	(36,758)	(36,758)	Provides for the transfer of funds from Personal Services to All Other in order to fund the shortfall in contractual services for physician coverage.		
Provides for the deappropriation of funds to meet additional costs for wraparound services for children with mental retardation that were moved to the Mental Health Services - Children program.			<b>Office of Advocacy - Mental Health and Mental Retardation</b>		
<b>Mental Retardation Services - Community</b>			All Other	5,000	
All Other	200,000		Provides for the appropriation of funds for telephone and travel expenditures.		
Provides for the appropriation of funds for dental services mandated by the Community Consent Decree.			<b>Administration - Mental Health and Mental Retardation</b>		
<b>Mental Retardation Services - Community</b>			Positions - Legislative Count	(8.0)	
Personal Services	(107,392)		Personal Services	380,800	
Provides for the deappropriation of funds from the Consent Decree Reinvestment - Mental Health account to reflect the redistribution of the funds to other Mental			Provides for the appropriation of funds to conduct class member assessments and create 8 Consent Decree Monitor positions. This will result in an increase in General Fund undedicated revenue of \$34,272 in fiscal year 1996-97.		
			<b>Consent Decree Reinvestment Program - Mental Health</b>		
			All Other	(416,564)	(543,677)

Health accounts in order to meet requirements of the AMHI Consent Decree.

**Disproportionate Share - Augusta Mental Health Institute**

All Other (62,464)

Provides for the deappropriations of funds due to a change in the federal match rate for federal fiscal year 1997 from 63.32% to 63.62%.

**Disproportionate Share - Bangor Mental Health Institute**

All Other (66,646)

Provides for the deappropriation of funds due to a change in the federal match rate for federal fiscal year 1997 from 63.32% to 63.62%.

**Medicaid Services - Mental Retardation**

All Other (316,127)

Provides for the deappropriation of funds due to a change in the federal match rate for federal fiscal year 1997 from 63.32% to 63.62%.

**Mental Health Services - Child Medicaid**

All Other (32,879)

Provides for the deappropriation of funds due to a change in the federal match rate for federal fiscal year 1997 from 63.32% to 63.62%.

**Mental Health Services - Community**

Positions - Legislative Count (60.0)  
 Personal Services 1,185,000  
 All Other 90,000

TOTAL 1,275,000

Provides for the appropriation of funds to establish a state-operated intensive case management system to

meet the needs of persons with Axis II diagnoses, co-occurring addictive disorders and others. Creates 60 Intensive Case Manager positions. This will result in an increase in General Fund undedicated revenue of \$300,000 in fiscal year 1996-97.

**Mental Health Services - Community**

Positions - Legislative Count (3.0)  
 Personal Services 115,500  
 All Other 504,285

TOTAL 619,785

Provides for the appropriation of funds to create 3 Utilization Review Nurse positions and complete development of emergency involuntary bed capacity for a total of 36 beds.

**Mental Health Services - Community**

All Other 150,000

Provides for the appropriation of funds to expand available transportation capacity in each of the 3 regions.

**Mental Health Services - Community**

Positions - Legislative Count (1.0) (1.0)  
 Personal Services 12,000 70,000  
 All Other 10,000 30,000

TOTAL 22,000 100,000

Provides for the appropriation of funds to create a Manager-Medicaid Managed Care position and contract for managed care consulting services.

**Mental Health Services - Community**

Positions - Legislative Count (2.5)  
 Personal Services 158,000  
 All Other 697,654

<p>TOTAL</p> <p>Provides for the appropriation of funds to develop community resources for 47 long-stay patients in fiscal year 1996-97 and create 2 Placement Coordinator positions and one part-time Psychiatrist position.</p>	<p>855,654</p>	<p><b>Mental Health Services - Community Medicaid</b></p> <p>All Other</p> <p>Provides for the deappropriation of funds due to a change in the federal match rate for federal fiscal year 1997 from 63.32% to 63.62%.</p>	<p>(133,283)</p>
<p><b>Mental Health Services - Community Medicaid</b></p>		<p><b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b></p>	
<p>All Other</p> <p>Provides for the appropriation of funds to expand the Partners program which would support a variety of housing options that can accommodate varying levels of supportive assistance to clients.</p>	<p>300,000</p>	<p><b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL</b></p> <p><b>MUSEUM, MAINE STATE</b></p> <p><b>Exhibit Design and Preparation - Museum</b></p> <p>Personal Services</p> <p>Provides for the appropriation of funds for the reclassification as a result of a reorganization of one Museum Specialist I position to one Museum Specialist II position.</p>	<p>2,792,831</p> <p>8,405,380</p> <p>4,678</p> <p>8,146</p>
<p><b>Mental Health Services - Community Medicaid</b></p>		<p><b>Research and Collection - Museum</b></p>	
<p>All Other</p> <p>Provides for the appropriation of state matching funds to create an integrated system of crisis services.</p>	<p>782,028</p>	<p>Personal Services</p> <p>Provides for the deappropriation of funds through the downgrade of one Museum Specialist III position to one Museum Specialist II position, to fund an approved reclassification in the Exhibit Design and Preparation program of one Museum Specialist I position to one Museum Specialist II position.</p>	<p>(4,678)</p> <p>(8,146)</p>
<p><b>Mental Health Services - Community Medicaid</b></p>		<p><b>MAINE STATE MUSEUM TOTAL</b></p>	
<p>All Other</p> <p>Provides for the appropriation of funds to complete development of emergency involuntary bed capacity for a total of 36 beds.</p>	<p>1,499,355</p>	<p>Personal Services</p> <p>Provides for the deappropriation of funds for the replacement of one emergency medical services training vehicle.</p>	<p>-0-</p> <p>-0-</p>
<p><b>Mental Health Services - Community Medicaid</b></p>		<p><b>PUBLIC SAFETY, DEPARTMENT OF Emergency Medical Services</b></p>	
<p>All Other</p> <p>Provides for the appropriation of state matching funds to develop community resources for 47 AMHI long-stay patients in fiscal year 1996-97 and for 19 AMHI long-stay patients in fiscal year 1995-96.</p>	<p>158,333</p> <p>3,091,750</p>	<p>Capital Expenditures</p>	<p>(38,692)</p>

**Liquor Enforcement**

Personal Services (20,000)

Provides for the deappropriation of funds from salary savings to transfer to the Maine Drug Enforcement Agency in order to meet mandatory separation payments.

**Maine Drug Enforcement Agency**

Personal Services 20,000

Provides for the appropriation of funds from mandatory separation payments to employees whose positions were eliminated in Public Law 1995, chapter 368.

**DEPARTMENT OF PUBLIC SAFETY**  
**TOTAL**

(38,692)

**TRANSPORTATION, DEPARTMENT OF**

**Transportation Services**

All Other (213,060)

Provides for the deappropriation of funds due to the availability of Stripper Well Funds to support public transportation programs.

**DEPARTMENT OF TRANSPORTATION**  
**TOTAL**

(213,060)

**TREASURER OF STATE, (OFFICE OF)**

**Debt Service - Treasury**

All Other (888,048)

Provides for the deappropriation of funds through the transfer of funds to the Debt Service account from the Debt Service Earnings account. This deappropriation and transfer are possible because of unspent bond proceeds available from completed Department of Economic and

Community Development bonded projects.

**(OFFICE OF) TREASURER OF STATE**

**TOTAL** (888,048)

**SECTION A-1**

**TOTAL APPROPRIATIONS** (16,611,511) (14,620,265)

**Sec. A-2. Allocation.** The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

**1995-96 1996-97**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Motor Vehicle Building Maintenance**

Personal Services 5,000

Provides for the allocation of funds to meet a shortfall caused in part by unanticipated overtime and bumping.

**Transportation Building Maintenance**

Personal Services (5,000)

Provides for the deallocation of funds from salary savings and transfers to the Motor Vehicles Building Maintenance program. The transfer of the salary savings will not adversely affect this account.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**TOTAL** -0- -0-

**SECTION A-2**

**TOTAL ALLOCATIONS** -0- -0-

**Sec. A-3. Allocation.** The following funds are allocated from the Federal Expenditures Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

**1995-96 1996-97**

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections**

Personal Services 6,240 7,705

All Other	(6,240)	(7,705)
<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>
Provides for the allocation of funds through a line category transfer to cover increased salary and related personal services costs.		
<b>DEPARTMENT OF CORRECTIONS</b>		
<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Community Development Block Grant Program**

All Other	17,335	52,009
Provides for the allocation of funds from the federal Housing and Urban Development (HUD) grant for technical assistance to communities.		

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

**EDUCATION, DEPARTMENT OF**

**Division of Adult Education**

All Other	(104,686)	(208,000)
Provides for the deallocation of funds for grants.		

**Education in Unorganized Territory**

Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(13,615)	(14,630)
Provides for the deallocation of funds through the elimination of one 1/2-time Teacher Aide position due to a reduction in available funding from the Title I program.		

**Education in Unorganized Territory**

All Other	6,659	6,619
Provides for the allocation of funds in All Other through increased funding for math and science, and for Drug Free Schools.		

**Division of Higher Education**

Personal Services	(23,438)	(23,831)
All Other	(99,713)	(114,946)
<b>TOTAL</b>	<u>(123,151)</u>	<u>(138,777)</u>

Provides for the deallocation of funds for the state postsecondary review entity account. These federal grant funds were eliminated July 27, 1995.

**Preschool Handicapped**

All Other		992,433
Provides for the allocation of funds for an additional award of federal grants to be used for direct service to eligible children.		

**Division of Special Services**

All Other	800,000	800,000
Provides for the allocation of funds for available grant carry-over not previously disbursed due to the late filing of cash management reports by subrecipients and due to a delay in their filing of a new consolidated grant application.		

**Division of Special Services**

All Other	1,273,151	1,261,670
Provides for the allocation of funds for an unanticipated increase in the funding level to the State for individuals with disabilities and allows for the transfer of funds to state-operated schools.		

**Division of Special Services**

Positions - Other Count		(-2.5)
Personal Services		(110,000)
Provides for the deallocation of funds from		

the transfer of one 1/2-time Education Specialist III position and 2 Education Specialist II positions effective October 30, 1996 from the Division of Instruction - Drug Free School - Training Personnel.

position, one Assistant Environmental Engineer position, one Senior Environmental Engineer position and one Environmental Engineer Services Manager position to this same program. Other Special Revenue in the last quarter of fiscal year 1995-96; the transfer of one Environmental Specialist IV position and one Senior Environmental Engineer position to the Water Quality Control program, Federal Expenditures Fund in fiscal year 1996-97; and the transfer of one Environmental Engineer Services Manager position and one Environmental Specialist IV position from the Water Quality Control program, Federal Expenditures Fund in fiscal year 1996-97.

**Division of Special Services**

Positions - Other Count (2.5)  
Personal Services 110,000

Provides for the allocation of funds for the transfer of one 1/2-time Education Specialist III position and 2 Education Specialist II positions effective October 30, 1996 from the Division of Instruction - IDEA Part B, School Age.

**DEPARTMENT OF EDUCATION TOTAL**

1,838,358 2,699,315

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Air Quality Control**

Positions - Other Count (-1.0)  
Personal Services (35,679)  
All Other (892)  
  
TOTAL (36,571)

Provides for the deallocation of funds through the transfer of one Data Control Specialist position and related costs to the Administration - Environmental Protection program, Other Special Revenue.

**Municipal Sewerage Construction**

Positions - Other Count (-4.0) (-4.0)  
Personal Services (54,723) (207,777)  
All Other (1,368) (5,194)  
  
TOTAL (56,091) (212,971)

Provides for the deallocation of funds through the transfer of one Planning and Research Assistant

**Oil and Hazardous Materials Control**

Positions - Other Count (-2.0) (-2.0)  
Personal Services (19,532) (89,176)  
All Other (488) (2,229)  
  
TOTAL (20,020) (91,405)

Provides for the deallocation of funds through the transfer of 2 Environmental Specialist II positions to the Oil and Hazardous Materials Control program, Other Special Revenue.

**Oil and Hazardous Materials Control**

Positions - Other Count (-1.0) (-1.0)  
Personal Services (9,219) (40,280)  
All Other (230) (1,007)  
  
TOTAL (9,449) (41,287)

Provides for the deallocation of funds through the transfer of one Environmental Specialist II position to the Oil and Hazardous

<p>Materials Control program, Other Special Revenue.</p> <p><b>Water Quality Control</b></p> <p>Positions - Other Count Personal Services All Other</p> <p>TOTAL</p> <p>Provides for the deallocation of funds through the transfer of one Environmental Engineer Services Manager position and one Environmental Specialist IV position to the Municipal Sewerage Construction program, Federal Expenditures Fund.</p> <p><b>Water Quality Control</b></p> <p>Positions - Other Count Personal Services All Other</p> <p>TOTAL</p> <p>Provides for the allocation of funds for the transfer of one Senior Environmental Engineer position and one Environmental Specialist IV position from the Municipal Sewerage Construction program, Federal Expenditures Fund.</p> <p><b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b></p> <p><b>TOTAL</b></p> <p><b>EXECUTIVE DEPARTMENT</b></p> <p><b>Office of Substance Abuse</b></p> <p>All Other</p> <p>Provides for the allocation of funds for the creation of a state prevention services coalition and for the State to conduct treatment needs assessment studies.</p> <p><b>Office of Substance Abuse</b></p> <p>All Other</p>	<p>(-2.0) (112,856) (2,821)</p> <hr/> <p>(115,677)</p> <p>(2.0) 118,527 2,963</p> <hr/> <p>121,490</p> <p>(85,560)    (376,421)</p> <p>698,082</p> <p>(2,915)    (2,915)</p>	<p>Provides for the deallocation of funds through the transfer of funds to state-operated schools.</p> <p><b>EXECUTIVE DEPARTMENT TOTAL</b></p> <p><b>HUMAN RIGHTS COMMISSION, MAINE</b></p> <p><b>Human Rights Commission - Regulation</b></p> <p>Positions - Other Count Personal Services</p> <p>Provides for the allocation of funds to increase the number of hours of one part-time Clerk Typist II position from 20 hours to 30 hours for fiscal year 1996-97.</p> <p><b>MAINE HUMAN RIGHTS COMMISSION TOTAL</b></p> <p><b>HUMAN SERVICES, DEPARTMENT OF</b></p> <p><b>Administration - Regional - Human Services</b></p> <p>All Other</p> <p>Provides for the allocation of funds due to an anticipated shortfall based on expenditure projections.</p> <p><b>Administration - Income Maintenance</b></p> <p>Positions - Other Count Personal Services</p> <p>Provides for the allocation of funds for the transfer of 2 Fraud Investigator positions from the Regional Income Maintenance account.</p> <p><b>Administration - Social Services</b></p> <p>All Other</p> <p>Provides for the allocation of funds for increased Dependent Care Planning and Development, Child Abuse and Neglect and Cross Disciplinary</p>	<p>_____</p> <p>_____</p> <p>(2,915)    695,167</p> <p>(0.5) 7,864</p> <p>_____</p> <p>7,864</p> <p>696,000    696,000</p> <p>70,252    70,500</p> <p>334,000</p>
---	--	---	---

Training Project  
categorical grants.

**Administration - Social Services**

All Other 1,574,100

Provides for the allocation of funds for the federal match for the Maine Automated Child Welfare Information System (MACWIS).

**Aid to Families with Dependent Children - Foster Care**

All Other 716,000

Provides for the allocation of funds associated with increased federal participation in group home costs.

**Health - Bureau of**

All Other 627,212

Provides for the allocation of funds for the continued development of the HIV prevention project.

**Health - Bureau of**

All Other 73,976

Provides for the allocation of funds for the continued development of the Statewide Nutrition Support Network.

**Health - Bureau of**

Positions - Other Count	(2.0)	(2.0)
Personal Services	22,239	89,208
All Other	100,000	100,000

TOTAL	122,239	189,208
-------	---------	---------

Provides for the allocation of funds for a Toxic Substance and Disease Registry project and the establishment of one Toxicologist position and one Epidemiologist position.

**Health - Bureau of**

Positions - Other Count	(0.5)	(0.5)
Personal Services	13,239	52,955

Provides for the allocation of funds to increase one part-time Public Health

Physician position to one full-time Public Health Physician position in the federally funded cancer registry project.

**Health - Bureau of**

Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(13,239)	(52,955)

Provides for the deallocation of funds for one part-time Public Health Physician position to be combined with 1/2-time Public Health Physician position in the cancer registry project.

**Health - Bureau of**

Personal Services	1,563	6,209
-------------------	-------	-------

Provides for the allocation of funds for the reclassification of one Information System Support Technician position to one Information System Support Specialist position.

**Health - Bureau of**

Positions - Other Count	(1.0)	(1.0)
Personal Services	7,396	29,584

Provides for the allocation of funds for the transfer of one Chemist Assistant position from the public health laboratory account, Other Special Revenue to the immunization program.

**Health - Bureau of**

All Other	(4,000)
Capital Expenditures	4,000

TOTAL	-0-
-------	-----

Provides for the allocation of funds through a line category transfer for the purchase of capital equipment in the Wellhead Protection Program.

**Health - Bureau of**

All Other	(2,500)
Capital Expenditures	2,500



TOTAL		-0-	foster parent board rate by 10%.		
Provides for the allocation of funds through a line category transfer for the purchase of capital equipment in the Radiological Health Program.			<b>Aid to Families with Dependent Children - Foster Care</b>		
			All Other		474,753
			Provides for the allocation of funds for the additional estimated number of children to be served as a result of child welfare initiatives in state fiscal year 1996-97.		
<b>Income Maintenance - Regional</b>					
Positions - Other Count Personal Services	(-2.0) (70,252)	(-2.0) (70,500)			
Provides for the deallocation of funds through the transfer of 2 Fraud Investigator positions to the Fraud Investigation Recovery Unit of the Bureau of Family Independence.					
<b>Maternal and Child Health</b>					
All Other		146,301	All Other		66,000
Provides for the allocation of funds for the continuation of the Health Resources and Services Administration's School Health Initiative.			Provides for the allocation of funds for carrying out surveys of hunters, anglers and nonconsumptive wildlife users.		
<b>Medical Care Administration</b>			<b>Enforcement Operations - Inland Fisheries and Wildlife</b>		
Capital Expenditures	112,500	229,500	Personal Services		4,645
Provides for the allocation of federal matching funds for capital equipment needed to support managed care and Medicaid Management Information System development.			Provides for the allocation of funds for 10% of the salary and benefits for one Director, Division of Safety, Recreation and Education position. The balance of the funds are in Enforcement Operations - Inland Fisheries and Wildlife program, General Fund and the Whitewater Rafting - Inland Fisheries and Wildlife program, Other Special Revenue.		
<b>Medical Care Administration</b>					
All Other	27,750	27,750			
Provides for the allocation of federal matching funds needed for actuarial and other technical assistance needed to implement managed care.					
<b>Aid to Families with Dependent Children - Foster Care</b>			<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
All Other		578,110	<b>TOTAL</b>	-0-	70,645
Provides for the allocation of funds to increase the			<b>JUDICIAL DEPARTMENT</b>		
			<b>Courts - Supreme, Superior, District and Administrative</b>		
			All Other		164,000

Provides for the allocation of funds received from the "Brady Bill" to purchase a prorated share of a court management system to improve criminal history record information.	
<b>Courts - Supreme, Superior, District and Administrative</b>	
Capital Expenditures	200,000
Provides for the allocation of funds received from the Department of Human Services to purchase a prorated share of a court management system to improve criminal history record information.	
<b>Courts - Supreme, Superior, District and Administrative</b>	
Capital Expenditures	75,000
Provides for the allocation of funds from the Violence Against Women Act through the Justice Assistance Council to purchase a prorated share of a court management system to improve criminal history record information.	
<b>Courts - Supreme, Superior, District and Administrative</b>	
Capital Expenditures	558,000
Provides for the allocation of funds from the Byrne fund through the Justice Assistance Council to purchase a prorated share of a court management system to improve criminal history record information.	
<b>JUDICIAL DEPARTMENT TOTAL</b>	<u>997,000</u>
<b>LABOR, DEPARTMENT OF Administration - Bureau of Labor Standards</b>	
Capital Expenditures	41,900
Provides for the allocation of funds for computers and related costs associated with the	

automation efforts of the Bureau of Labor Standards.		
<b>Regulation and Enforcement</b>		
All Other	13,000	
Provides for the allocation of funds for software purchases associated with the automation efforts of the Bureau of Labor Standards.		
<b>DEPARTMENT OF LABOR TOTAL</b>	<u>54,900</u>	
<b>MARINE RESOURCES, DEPARTMENT OF Administration - Marine Resources</b>		
All Other		23,311
Capital Expenditures		10,000
<b>TOTAL</b>		<u>33,311</u>
Provides for the allocation of funds through a transfer from the Bureau of Marine Sciences in order to properly identify an existing grant.		
<b>Marine Development - Bureau of</b>		
Positions - Other Count Personal Services	(2.5)	(2.5) 127,805
Provides for the allocation of funds and the increase in headcount by 2.5, in order to correct an error in Public Law 1995, chapter 502.		
<b>Marine Sciences - Bureau of</b>		
All Other		(23,311)
Capital Expenditures		(10,000)
<b>TOTAL</b>		<u>(33,311)</u>
Provides for the deallocation of funds from a transfer to the Administration - Marine Resources account in order to properly identify an existing grant.		
<b>Marine Sciences - Bureau of</b>		
Positions - Other Count	(-2.5)	(-2.5)

Provides for the decrease in headcount by 2.5, in order to correct an error in Public Law 1995, chapter 502.			
<b>DEPARTMENT OF MARINE RESOURCES</b>			
<b>TOTAL</b>			127,805
<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>			
<b>Mental Health Services - Community</b>			
All Other	647,710	1,295,420	
Provides for the allocation of funds for Shelter Plus Care grants received from the federal Department of Housing and Urban Development.			
<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>			
<b>TOTAL</b>	647,710	1,295,420	
<b>PUBLIC SAFETY, DEPARTMENT OF</b>			
<b>Highway Safety - Department of Public Safety</b>			
All Other		(855,000)	
Capital Expenditures		(500,000)	
<b>TOTAL</b>		(1,355,000)	
Provides for the deallocation of funds for highway safety programs as authorized pursuant to Section 153 of the federal Intermodal Transportation Act of 1991, no seat belt law penalty funds returned to the Department of Transportation.			
<b>DEPARTMENT OF PUBLIC SAFETY</b>			
<b>TOTAL</b>			(1,355,000)
<b>SECTION A-3</b>			
<b>TOTAL ALLOCATIONS</b>	4,434,276	8,919,507	

**Sec. A-4. Allocation.** The following funds are allocated from the Other Special Revenue funds for the fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

	<b>1995-96</b>	<b>1996-97</b>
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Building and Grounds Operations</b>		
All Other		125,000
Provides for the allocation of funds from the Stripper Well Fund to support energy-related costs.		
<b>Capital Construction - Repairs - Improvements - Administration</b>		
All Other		245,014
Provides for the allocation of funds from the Stripper Well Fund to support energy-related costs.		
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>		370,014
<b>AUDIT, DEPARTMENT OF</b>		
<b>Audit - Departmental Bureau</b>		
Personal Services	(15,000)	
All Other	15,000	
<b>TOTAL</b>	-0-	
Provides for the allocation of funds through a line category transfer to meet start-up costs and other operational expenses associated with 8 new audit positions.		
<b>DEPARTMENT OF AUDIT</b>		
<b>TOTAL</b>		-0-
<b>BAXTER STATE PARK AUTHORITY</b>		
<b>Baxter State Park Authority</b>		
Positions - Other Count	(2.0)	(2.0)
Personal Services	19,300	60,300
All Other	1,400	300
<b>TOTAL</b>	20,700	60,600
Provides for the allocation of funds for the establishment of 4 seasonal Campground Ranger positions.		

**Baxter State Park Authority**

Positions - Other Count	(0.5)	(0.5)
Personal Services	2,244	6,260
All Other	350	75
<b>TOTAL</b>	<u>2,594</u>	<u>6,335</u>

Provides for the allocation of funds for the establishment of one seasonal Assistant Park Ranger position.

**BAXTER STATE PARK AUTHORITY TOTAL**

<u>23,294</u>	<u>66,935</u>
---------------	---------------

**CORRECTIONS, DEPARTMENT OF**

**Youth Center - Maine**

Positions - Other Count	(7.0)
Personal Services	193,778
All Other	1,206,222
<b>TOTAL</b>	<u>1,400,000</u>

Provides for the allocation of funds to establish 7 Training School Counselor I positions to create a reception and diagnostic unit at the Maine Youth Center and to contract for programs and services outside of the Maine Youth Center.

**DEPARTMENT OF CORRECTIONS TOTAL**

<u>-0-</u>	<u>1,400,000</u>
------------	------------------

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection**

Positions - Other Count	(1.0)
Personal Services	37,713
All Other	943
<b>TOTAL</b>	<u>38,656</u>

Provides for the allocation of funds for the transfer of one Data Control Specialist position from the Air Quality Control program, Federal Expenditure Fund to be reorganized to a

Programmer Analyst position.

**Administration - Environmental Protection**

Positions - Other Count	(-0.5)	(-0.5)
-------------------------	--------	--------

Provides for a correction in headcount to Public Law 1995, chapter 395, Part A. One Conservation Aide position was inadvertently counted as one instead of 1/2 Other Count.

**Board of Environmental Protection Fund**

Personal Services	2,087	9,215
All Other	52	230
<b>TOTAL</b>	<u>2,139</u>	<u>9,445</u>

Provides for the allocation of funds for the reorganization of one Deputy Commissioner, Environmental Protection position from range 34 to range 88, to more accurately reflect job responsibilities.

**Maine Environmental Protection Fund**

Positions - Other Count	(0.5)	(0.5)
-------------------------	-------	-------

Provides for a correction in headcount to Public Law 1995, chapter 395, Part A. One Conservation Aide position was transferred to the Administration - Environmental Protection program, Other Special Revenue and was inadvertently counted as a whole instead of a 1/2 headcount.

**Municipal Sewerage Construction**

Positions - Other Count	(4.0)	(4.0)
Personal Services	54,723	207,777
All Other	1,368	5,194
<b>TOTAL</b>	<u>56,091</u>	<u>212,971</u>

Provides for the allocation of funds for the transfer of one Planning and

<p>Research Assistant position, one Assistant Environmental Engineer position, one Senior Environmental Engineer position and one Environmental Engineer Services Manager position from this same program, Federal Expenditure Fund in the last quarter of fiscal year 1995-96.</p>			<p>Provides for the allocation of funds to meet costs associated with a unit clarification decision.</p>		
			<b>EXECUTIVE DEPARTMENT TOTAL</b>	9,700	20,079
			<b>HUMAN SERVICES, DEPARTMENT OF</b>		
			<b>Aid to Families with Dependent Children</b>		
			All Other	1,900,000	1,000,000
			Provides for the allocation of funds in this account in order to allow for the expenditure of anticipated incentive revenue funds.		
			<b>Aid to Families with Dependent Children</b>		
			All Other	1,694,146	2,173,192
			Provides for the allocation of funds in the Aid to Families with Dependent Children Special Revenue account in order to allow for the expenditure of fiscal year 1994-95 carry-over incentive funds and anticipated incentive revenues during fiscal year 1995-96.		
<b>Oil and Hazardous Materials Control</b>					
Positions - Other Count	(-1.0)	(-1.0)			
Personal Services	(8,167)	(35,986)			
All Other	(204)	(900)			
TOTAL	(8,371)	(36,886)			
Provides for the deallocation of funds through the transfer of one Environmental Specialist II position to another dedicated account in this same program.					
<b>Oil and Hazardous Materials Control</b>					
Positions - Other Count	(4.0)	(4.0)			
Personal Services	37,419	165,442			
All Other	935	4,136			
TOTAL	38,354	169,578			
Provides for the allocation of funds for the transfer of 3 Environmental Specialist II positions from the Federal Expenditure Fund of this same program and the transfer of one Environmental Specialist II position from another dedicated account in this same program for remediation and monitoring of state hazardous waste sites.					
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>					
<b>TOTAL</b>	88,213	393,764			
<b>EXECUTIVE DEPARTMENT</b>					
<b>Public Advocate</b>					
Personal Services	9,700	20,079			
			<b>Drinking Water Enforcement</b>		
			All Other		17,416
			Provides for the allocation of funds for the continued development of the Maine Public Drinking Water program.		
			<b>General Assistance - Reimbursement to Cities and Towns</b>		
			All Other		200,000
			Provides for the allocation of funds from the Stripper Well Fund to support energy-related costs.		
			<b>Health - Bureau of</b>		
			All Other	5,000	5,000
			Provides for the allocation of funds for the transfer of allotment from the Public Health Nursing account.		

**Health - Bureau of**

Positions - Other Count (-1.0) (-1.0)  
 Personal Services (7,396) (29,584)

Provides for the deallocation of funds through the transfer of one Chemist Assistant position from the Public Health Laboratory account to the Federal Project Grants account, Federal Expenditure Fund.

**Health - Bureau of**

All Other (5,000) (5,000)

Provides for the deallocation of funds through the transfer of allotment to the Special Revenue Health account.

**Health - Bureau of**

All Other (18,466)

Provides for deallocation of funds through the transfer of well child clinic dedicated allotment to the Special Revenue Health account.

**Health - Bureau of**

All Other 18,466

Provides for the allocation of funds for the transfer of allotment from the Public Health Nursing account.

**Health - Bureau of**

All Other (15,500) (15,500)  
 Capital Expenditures

TOTAL -0-

Provides for the allocation of funds through a line category transfer to purchase capital equipment in the radiation control program.

**Maine Water Well Drilling Program**

All Other 6,000

Provides for the allocation of funds for the continuation of the Maine

Water Well Drilling Program.

**Purchased Social Services**

All Other 200,000 80,000

Provides for the allocation of funds from the recoupment of outstanding audits.

**DEPARTMENT OF HUMAN SERVICES TOTAL**

3,786,750 3,447,024

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Maine Outdoor Heritage Fund**

Positions - Other Count (1.0) (1.0)  
 Personal Services 31,730 61,800  
 All Other 464,270 2,938,200  
 Capital Expenditures 4,000

TOTAL 500,000 3,000,000

Provides for the allocation of funds to establish one Executive Director position for the administration and operation of the Maine Outdoor Heritage Fund as authorized by the Maine Revised Statutes, Title 12, section 7788.

**Public Information and Education - Division of**

Personal Services 10,000 11,000

Provides for the allocation of funds to extend one 30-week full-time Gamekeeper position to 48 weeks in order to maintain wildlife, exhibits and building and grounds care.

**Whitewater Rafting - Inland Fisheries and Wildlife**

Positions - Other Count (0.5) (0.5)  
 Personal Services 2,010 9,231  
 All Other (2,010) (9,231)

TOTAL -0- -0-

Provides for the allocation of funds to establish one intermittent Assistant Game Warden position

for 880 hours per year to enforce whitewater rafting laws.

**Whitewater Rafting - Inland Fisheries and Wildlife**

Personal Services	15,329	
All Other	(15,329)	
<b>TOTAL</b>	-0-	

Provides for the allocation of funds for 33% of the salary and benefits for one Director, Division of Safety, Recreation and Education position. The balance of the funding is in the Enforcement Operations - Inland Fisheries and Wildlife program, General Fund and Federal Expenditure Fund.

<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL</b>	510,000	3,011,000
--	---------	-----------

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior, District and Administrative**

All Other	30,000	
Provides for the allocation of funds from the State Justice Institute for the purpose of evaluating the video arraignment process in the Cumberland County Courthouse.		

**Courts - Supreme, Superior, District and Administrative**

All Other	29,760	15,000
Capital Expenditures	3,600	
<b>TOTAL</b>	33,360	15,000

Provides for the allocation of funds from the State Justice Institute to develop a process to monitor mediation programs.

<b>JUDICIAL DEPARTMENT TOTAL</b>	63,360	15,000
----------------------------------	--------	--------

**LABOR, DEPARTMENT OF Safety Education and Training Programs**

Capital Expenditures 46,471

Provides for the allocation of funds for computers and related costs associated with the automation efforts of the Bureau of Labor Standards.

<b>DEPARTMENT OF LABOR TOTAL</b>	46,471
----------------------------------	--------

**MARINE RESOURCES, DEPARTMENT OF**

**Administration - Marine Resources**

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(36,624)	(48,832)
All Other	(62,500)	(80,000)
Capital Expenditures	(12,000)	

<b>TOTAL</b>	(111,124)	(128,832)
--------------	-----------	-----------

Provides for the deallocation of funds through the transfer of 2 Clerk Typist II positions and related All Other costs necessary for administering new lobster management requirements and for the costs of 5 Lobster Management Policy Council members to the Lobster Management Fund.

**Marine Patrol - Bureau of**

Positions - Other Count	(5.0)	(5.0)
Personal Services	116,012	154,682
All Other	92,800	120,400
Capital Expenditures	43,500	5,000

<b>TOTAL</b>	252,312	280,082
--------------	---------	---------

Provides for the allocation of funds for the transfer of 2 Clerk Typist II positions, one Boat Specialist position, 2 Marine Patrol Officer positions and related All Other for administering the new Lobster Management Fund.

**Marine Patrol - Bureau of**

Positions - Other Count	(-3.0)	(-3.0)
Personal Services	(79,388)	(105,850)
All Other	(30,300)	(40,400)
Capital Expenditures	(31,500)	(5,000)

TOTAL	(141,188)	(151,250)
<p>Provides for the deallocation of funds through the transfer of one Boat Specialist position and 2 Marine Patrol Officer positions and related All Other and Capital Expenditures costs necessary for enforcement of the new Lobster Management Fund.</p>		

**Marine Sciences - Bureau of**

All Other	2,500	5,000
<p>Provides for the allocation of funds for the creation of a Paralytic Seafood Poisoning revolving fund.</p>		

**DEPARTMENT OF MARINE RESOURCES**

<b>TOTAL</b>	<b>2,500</b>	<b>5,000</b>
--------------	--------------	--------------

**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Augusta Mental Health Institute**

Personal Services	(615,748)	
All Other	615,748	
<b>TOTAL</b>	<b>-0-</b>	
<p>Provides for the transfer of funds from Personal Services to All Other in order to fund the shortfall in the contractual services for physician coverage.</p>		

**Augusta Mental Health Institute**

All Other	48,536	
Capital Expenditures	563	
<b>TOTAL</b>	<b>49,099</b>	
<p>Provides for the allocation of funds to purchase drugs for patients and funds to upgrade the Augusta Mental Health Institute's local area network. The state match for this has already been allotted through an unencumbered balance forward financial order.</p>		

**Bangor Mental Health Institute**

All Other	68,031
Capital Expenditures	1,845

<b>TOTAL</b>	<b>69,876</b>
--------------	---------------

Provides for the allocation of funds to purchase drugs for patients and an air conditioner. The state match for this has already been allotted through an unencumbered balance forward financial order.

**Bangor Mental Health Institute**

All Other	(18,927)
Capital Expenditures	18,927

<b>TOTAL</b>	<b>-0-</b>
--------------	------------

Provides for the allocation of funds to purchase automated time clocks, a medical records scanner and computer hardware for a local area network system. Savings are from food costs due to a declining census.

**Bangor Mental Health Institute**

Positions - Other Count	(-23.5)
Personal Services	(524,006)
All Other	(98,755)

<b>TOTAL</b>	<b>(622,761)</b>
--------------	------------------

Provides for the deallocation of funds through the elimination of one Nurse III position, 2 Nurse II positions, one Nurse I position, 3 Licensed Practical Nurse positions, 2 Assistant Team Leader positions, 10 Mental Health Worker I positions, one Habilitation Aide position, one Psychiatric Social Worker II position, one Ward Clerk position, one Institutional Custodial Worker position and one part-time Psychologist III position due to the closing of the K-1 unit at Bangor Mental Health Institute. These positions will be eliminated no later than September 14, 1996. The department shall ensure



that the current number of beds are maintained until March 14, 1997 in case there are emergency needs.

**Bangor Mental Health Institute**

Positions - Other Count	(2.0)	(2.0)
Personal Services	9,015	46,244

Provides for the allocation of funds for the transfer of one Clerk Typist II position and one Painter position from the General Fund as a result of downsizing.

**Bangor Mental Health Institute**

Positions - Other Count	(9.0)	(9.0)
Personal Services	112,153	208,284

Provides for the allocation of funds for the transfer of 5 Mental Health Worker I positions, 2 Mental Health Worker II positions, one Assistant Team Leader position and one Habilitation Aide position from the General Fund as a result of the closure of 2 halfway houses.

**Administration - Mental Health and Mental Retardation**

All Other		188,400
-----------	--	---------

Provides for the allocation of funds to improve system network connections.

**Augusta Mental Health Institute**

All Other		109,235
-----------	--	---------

Provides for the allocation of funds due to a change in the federal match rate for federal fiscal year 1997 from 63.32% to 63.62%.

**Bangor Mental Health Institute**

All Other		116,548
-----------	--	---------

Provides for the allocation of funds due to a change in the federal match rate for federal fiscal year 1997 from 63.32% to 63.62%.

**Mental Health Services - Community**

All Other		1,918,313
-----------	--	-----------

Provides for the allocation of funds to create an integrated system of crisis services.

**Mental Health Services - Community**

All Other		600,000
-----------	--	---------

Provides for the allocation of funds to expand individualized vocational services, expand employer-based initiatives to provide supported training and technical assistance and establish a career center to provide information and assistance for consumers to pursue their expressed career interests.

**Mental Health Services - Community**

All Other		120,000
-----------	--	---------

Provides for the allocation of funds for consumer initiatives that will provide peer services, education and training and support and for the development of consumer information centers.

**Mental Health Services - Community**

All Other	1,000	201,000
-----------	-------	---------

Provides for the allocation of funds to establish statewide, regionally based training regarding treatment of trauma survivors and the establishment of a trauma survivors coalition.

**Mental Health Services - Community**

All Other		60,000
-----------	--	--------

Provides for the allocation of funds to conduct training for mental health system providers

<p>regarding services to the geriatric population.</p> <p><b>Mental Health Services - Community</b></p> <p>All Other 8,000</p> <p>Provides for the allocation of funds to support training for mental health and mental retardation professionals on issues involved in working with persons with dual diagnoses of mental health and mental retardation.</p> <p><b>Mental Health Services - Community</b></p> <p>All Other 96,000</p> <p>Provides for the allocation of funds to support a variety of public education programs designed to educate the public regarding mental illness, the myths and stigma associated with it, and the rights of people with mental illness and their families.</p> <p><b>Mental Health Services - Community Medicaid</b></p> <p>All Other 616,596</p> <p>Provides for the allocation of funds to develop community resources for 47 AMHI long-stay patients in fiscal year 1997.</p>	<p>Provides for the allocation of funds to reflect the establishment of one Principal Securities Specialist position to assist small businesses in this State in using the Small Corporate Offering Registration (SCOR) program, or other appropriate vehicle under the securities law, to raise capital.</p> <p><b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION</b></p> <p><b>TOTAL</b> 35,150 72,750</p> <p><b>PUBLIC SAFETY, DEPARTMENT OF Turnpike Enforcement</b></p> <p>Positions - Other Count (3.0) (3.0)</p> <p>Personal Services 54,690 203,256</p> <p>All Other 11,013 39,529</p> <p>Capital Expenditures 77,100</p> <p><b>TOTAL</b> 142,803 242,785</p> <p>Provides for the allocation of funds for the establishment of one State Police Sergeant position and 2 State Police Trooper positions, as requested by the Maine Turnpike Authority, to provide additional law enforcement services required on the turnpike.</p> <p><b>DEPARTMENT OF PUBLIC SAFETY</b></p> <p><b>TOTAL</b> 142,803 242,785</p> <p><b>TRANSPORTATION, DEPARTMENT OF Transportation Services</b></p> <p>All Other 213,060</p> <p>Provides for the allocation of funds from the Stripper Well Fund to support public transportation programs.</p> <p><b>DEPARTMENT OF TRANSPORTATION</b></p> <p><b>TOTAL</b> 213,060</p> <p><b>SECTION A-4</b></p> <p><b>TOTAL ALLOCATIONS</b> 4,949,384 12,923,270</p>
<p><b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b></p> <p><b>TOTAL</b> 241,143 3,665,859</p> <p><b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF Banking - Bureau of</b></p> <p>Positions - Other Count (1.0) (1.0)</p> <p>Personal Services 26,150 62,750</p> <p>All Other 5,000 10,000</p> <p>Capital Expenditures 4,000</p> <p><b>TOTAL</b> 35,150 72,750</p>	

**Sec. A-5. Allocation.** The following funds are allocated from the Federal Block Grant Fund for the fiscal years ending June 30, 1996 and June 30, 1997 to carry the purposes of this Part.

	1995-96	1996-97
<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
<b>Community Development Block Grant Program</b>		
All Other	2,650,000	
Provides for the allocation of funds from community development block grant funds to cities and towns.		
<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL</b>	2,650,000	
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Administration - Social Services</b>		
All Other		3,524,502
Provides for the allocation of funds from the transfer of Child Care Development grant funds from the Purchased Social Services Block Grant account in fiscal year 1996-97.		
<b>Dental Disease Prevention</b>		
All Other		20,000
Provides for the allocation of funds from the Preventative Health and Human Services Block Grant for the continued development of the Dental Disease Prevention program.		
<b>Health - Bureau of</b>		
All Other		(20,000)
Provides for the deallocation of funds from the Preventative Health and Human Services Block Grant in the		

Administration - Block Grant account.		
<b>Purchased Social Services</b>		
All Other		(3,524,502)
Provides for the deallocation of funds through the transfer of Child Care and Development grant funds to the Administration - Social Services Block Grant account in fiscal year 1996-97.		
<b>Community Services Block Grant</b>		
Positions - Legislative Count Personal Services	(-1.0) (10,712)	(-1.0) (41,459)
Provides for the deallocation of funds from the transfer of one Management Analyst II position to the Purchased Social Services program.		
<b>Purchased Social Services</b>		
Positions - Legislative Count Personal Services	(1.0) 10,712	(1.0) 41,459
Provides for the allocation of funds for the transfer of one Management Analyst II position from the Community Services Block Grant program.		
<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	-0-	-0-
<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
<b>Mental Health Services - Children</b>		
All Other		8,934
Provides for the allocation funds from the unexpended balance from the prior fiscal year in order to contract services for community mental health services for children.		

<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
<b>TOTAL</b>	8,934	
<b>SECTION A-5</b>		
<b>TOTAL ALLOCATIONS</b>	\$2,658,934	\$-0-

<b>DEPARTMENT OF EDUCATION</b>	2,655	1,229
<b>TOTAL</b>		
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		

**PART B**

**Sec. B-1. Appropriation.** There are appropriated from the General Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Accounts and Control - Bureau of</b>		
Personal Services	\$5,108	\$5,548
<b>Taxation - Bureau of</b>		
Personal Services	4,662	3,976
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>	9,770	9,524
<b>CONSERVATION, DEPARTMENT OF</b>		
<b>Forest Fire Control - Division of</b>		
Personal Services	2,040	1,231
<b>Land Use Regulation Commission</b>		
Personal Services	3,871	2,416
<b>Parks - General Operations</b>		
Personal Services	595	1,169
<b>DEPARTMENT OF CONSERVATION</b>		
<b>TOTAL</b>	6,506	4,816
<b>EDUCATION, DEPARTMENT OF</b>		
<b>Rehabilitation Services</b>		
Personal Services	1,881	1,229
<b>Division of School Business Services</b>		
Personal Services	774	

<b>Land Quality Control</b>		
Personal Services	1,762	2,030
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>		
<b>TOTAL</b>	1,762	2,030
<b>GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON</b>		
<b>Governmental Ethics and Election Practices - Commission on</b>		
Personal Services	3,718	3,592
<b>COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES</b>		
<b>TOTAL</b>	3,718	3,592
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Administration - Human Services</b>		
Personal Services	17,800	19,950
<b>Health - Bureau of</b>		
Personal Services	3,150	2,350
<b>Medical Care Administration</b>		
Personal Services	9,460	11,495
<b>DEPARTMENT OF HUMAN SERVICES</b>		
<b>TOTAL</b>	30,410	33,795
<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
<b>ATV Safety and Educational Program</b>		
Personal Services	3,572	
<b>Office of the Commissioner - Inland Fisheries and Wildlife</b>		
Personal Services		5,779
<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		
<b>TOTAL</b>	3,572	5,779

<b>LABOR, DEPARTMENT OF</b>		
<b>Regulation and Enforcement</b>		
Personal Services	1,877	10,824
<b>DEPARTMENT OF LABOR</b>		
<b>TOTAL</b>	<u>1,877</u>	<u>10,824</u>
<b>LIBRARY, MAINE STATE</b>		
<b>Administration - Library</b>		
Personal Services	5,680	5,500
<b>MAINE STATE LIBRARY</b>		
<b>TOTAL</b>	<u>5,680</u>	<u>5,500</u>
<b>MUSEUM, MAINE STATE</b>		
<b>Administration - Museum</b>		
Personal Services	1,754	1,064
<b>MAINE STATE MUSEUM</b>		
<b>TOTAL</b>	<u>1,754</u>	<u>1,064</u>
<b>PUBLIC SAFETY,</b>		
<b>DEPARTMENT OF</b>		
<b>Drug Enforcement Agency</b>		
Personal Services	1,531	1,549
<b>DEPARTMENT OF PUBLIC</b>		
<b>SAFETY</b>		
<b>TOTAL</b>	<u>1,531</u>	<u>1,549</u>
<b>SECTION</b>		
<b>TOTAL APPROPRIATIONS</b>	<u>69,235</u>	<u>79,702</u>

**Sec. B-2. Allocation.** There are allocated from the Highway Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<b>1995-96</b>	<b>1996-97</b>
<b>SECRETARY OF STATE,</b>		
<b>DEPARTMENT OF THE</b>		
<b>Administration - Motor Vehicles</b>		
Personal Services	2,418	4,114
<b>DEPARTMENT OF THE</b>		
<b>SECRETARY OF STATE</b>		
<b>TOTAL</b>	<u>2,418</u>	<u>4,114</u>
<b>TRANSPORTATION,</b>		
<b>DEPARTMENT OF</b>		
<b>Administration and Planning</b>		
Personal Services	8,813	9,385
<b>Highway and Bridge</b>		
<b>Improvement</b>		

Personal Services	20,613	29,916
<b>DEPARTMENT OF</b>		
<b>TRANSPORTATION</b>		
<b>TOTAL</b>	<u>29,426</u>	<u>39,301</u>

<b>SECTION</b>		
<b>TOTAL ALLOCATIONS</b>	<u>31,844</u>	<u>43,415</u>

**Sec. B-3. Allocation.** There are allocated from the Federal Expenditures Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<b>1995-96</b>	<b>1996-97</b>
<b>EDUCATION, DEPARTMENT</b>		
<b>OF</b>		
<b>Division of Applied Technology</b>		
Personal Services	1,508	2,895
All Other	(1,508)	(2,895)
<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>

<b>Blind and Visually Impaired -</b>		
<b>Division for the</b>		
Personal Services	1,432	1,915
All Other	(1,432)	(1,915)
<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>

<b>Rehabilitation Services</b>		
Personal Services	2,623	3,069
All Other	(2,623)	(3,069)
<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>

<b>Preschool Handicapped</b>		
Personal Services	1,294	2,317
<b>DEPARTMENT OF</b>		
<b>EDUCATION</b>		
<b>TOTAL</b>	<u>1,294</u>	<u>2,317</u>

<b>ENVIRONMENTAL</b>		
<b>PROTECTION,</b>		
<b>DEPARTMENT OF</b>		
<b>Administration - Environmental</b>		
<b>Protection</b>		
Personal Services	3,528	2,302
<b>DEPARTMENT OF</b>		
<b>ENVIRONMENTAL</b>		
<b>PROTECTION</b>		
<b>TOTAL</b>	<u>3,528</u>	<u>2,302</u>

**HISTORIC PRESERVATION**  
**COMMISSION, MAINE**

<b>Historic Preservation Commission</b>		
Personal Services	1,105	1,630
<b>MAINE HISTORIC PRESERVATION COMMISSION TOTAL</b>	<hr/> 1,105	<hr/> 1,630
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Administration - Regional - Human Services</b>		
Personal Services	1,250	1,300
<b>Health - Bureau of</b>		
Personal Services	2,800	1,350
<b>Medical Care Administration</b>		
Personal Services	6,925	6,090
<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<hr/> 10,975	<hr/> 8,740
<b>MARINE RESOURCES, DEPARTMENT OF</b>		
<b>Marine Sciences - Bureau of</b>		
Personal Services	2,395	1,981
<b>DEPARTMENT OF MARINE RESOURCES TOTAL</b>	<hr/> 2,395	<hr/> 1,981
<b>SECTION TOTAL ALLOCATIONS</b>	<hr/> 19,297	<hr/> 16,970

**Sec. B-4. Allocation.** There are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<b>1995-96</b>	<b>1996-97</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Administration - Environmental Protection</b>		
Personal Services	2,469	2,179
<b>Maine Environmental Protection Fund</b>		
Personal Services	1,768	1,807
<b>Oil and Hazardous Materials Control</b>		

Personal Services	2,582	3,962
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL</b>	<hr/> 6,819	<hr/> 7,948
<b>LABOR, DEPARTMENT OF</b>		
<b>Safety Education and Training Programs</b>		
Personal Services	4,805	2,891
<b>DEPARTMENT OF LABOR TOTAL</b>	<hr/> 4,805	<hr/> 2,891
<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
<b>Nursing - Board of</b>		
Personal Services	10,400	7,400
<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION TOTAL</b>	<hr/> 10,400	<hr/> 7,400
<b>SECTION TOTAL ALLOCATIONS</b>	<hr/> 22,024	<hr/> 18,239

**Sec. B-5. Allocation.** There are allocated from the Federal Block Grant Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<b>1995-96</b>	<b>1996-97</b>
<b>EXECUTIVE DEPARTMENT</b>		
<b>Office Of Substance Abuse</b>		
Personal Services	1,354	954
All Other	(1,354)	(954)
<b>EXECUTIVE DEPARTMENT TOTAL</b>	<hr/> -0-	<hr/> -0-
<b>SECTION TOTAL ALLOCATIONS</b>	<hr/> -0-	<hr/> -0-

**Sec. B-6. Allocation.** There are allocated from the Highway Garage Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<b>1995-96</b>	<b>1996-97</b>
<b>TRANSPORTATION, DEPARTMENT OF</b>		
<b>Motor Transport Service</b>		

Personal Services	1,138	520
All Other	(1,138)	(520)
<b>DEPARTMENT OF TRANSPORTATION TOTAL</b>	<u>-0-</u>	<u>-0-</u>
<b>SECTION TOTAL ALLOCATIONS</b>	<u>\$-0-</u>	<u>\$-0-</u>

Provides funds for an approved reclassification from the reduction in weeks of one Laborer I position.

<b>DEPARTMENT OF CONSERVATION TOTAL</b>	<u>(6,506)</u>	<u>(4,816)</u>
---	----------------	----------------

**PART C**

**Sec. C-1. Appropriation.** There are appropriated from the General Fund for the fiscal years ending June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Taxation - Bureau of</b>		
Personal Services	(\$9,770)	(\$9,524)
Provides funds for approved reclassifications in this program and the Accounts and Control-Bureau program. Funding for 9 reclassifications in Public Law 1995, chapter 368, Part B, is no longer necessary as a result of the department's approved productivity plan.		
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL</b>	<u>(9,770)</u>	<u>(9,524)</u>
<b>CONSERVATION, DEPARTMENT OF</b>		
<b>Forest Fire Control - Division of</b>		
All Other	(2,040)	(1,231)
Provides funds for an approved reclassification.		
<b>Land Use Regulation Commission</b>		
All Other	(3,871)	(2,416)
Provides funds for an approved reclassification.		
<b>Parks - General Operations</b>		
Personal Services	(595)	(1,169)

**EDUCATION, DEPARTMENT OF**

**Rehabilitation Services**

All Other	(1,881)	(1,229)
Provides funds for an approved reclassification.		

**Division of School Business Services**

All Other	(774)	
Provides funds for an approved reclassification.		

**DEPARTMENT OF EDUCATION TOTAL**

<u>(2,655)</u>	<u>(1,229)</u>
----------------	----------------

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Land Quality Control**

All Other	(1,762)	(2,030)
Provides funds for an approved reclassification.		

**DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL**

<u>(1,762)</u>	<u>(2,030)</u>
----------------	----------------

**GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON**

**Governmental Ethics and Election Practices**

Personal Services	(2,123)	(1,758)
-------------------	---------	---------

**COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES TOTAL**

<u>(2,123)</u>	<u>(1,758)</u>
----------------	----------------

**HUMAN SERVICES, DEPARTMENT OF**

**Administration - Human Services**

All Other	(17,800)	(19,950)
-----------	----------	----------

Provides funds for approved reclassifications.			are available from salary savings.		
<b>Health - Bureau of</b>			<b>Reader and Information Services - Library</b>		
All Other	(3,150)	(2,350)	Personal Services		(5,500)
Provides funds for an approved reclassification.			Provides funds for an approved reclassification in the Administration-Library program. Funds are available from the elimination of a position.		
<b>Medical Care Administration</b>			<b>MAINE STATE LIBRARY TOTAL</b>	(5,680)	(5,500)
All Other	(9,460)	(11,495)	<b>MUSEUM, MAINE STATE</b>		
Provides funds for approved reclassifications.			<b>Exhibit Design and Preparation - Museum</b>		
<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	(30,410)	(33,795)	Personal Services	(1,754)	
<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>			Provides funds for an approved reclassification in the Administration-Museum program. Funds are available from salary savings.		
<b>ATV Safety and Educational Program</b>			<b>Research and Collection - Museum</b>		
All Other	(3,572)		Personal Services		(1,064)
Provides funds for an approved reclassification.			Provides funds for an approved reclassification through a position downgrade in the Administration-Museum program.		
<b>Administrative Services - Inland Fisheries and Wildlife</b>			<b>MAINE STATE MUSEUM TOTAL</b>	(1,754)	(1,064)
All Other		(5,779)	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
Provides funds for an approved range change.			<b>State Police</b>		
<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL</b>	(3,572)	(5,779)	Personal Services	(1,531)	(1,549)
<b>LABOR, DEPARTMENT OF</b>			Provides funds for an approved reclassification in the Drug Enforcement Agency program from the elimination of a position.		
<b>Regulation and Enforcement</b>			<b>DEPARTMENT OF PUBLIC SAFETY TOTAL</b>	(1,531)	(1,549)
All Other	(1,877)	(10,824)	<b>SECTION TOTAL APPROPRIATIONS</b>	(67,640)	(77,868)
Provides funds for approved reclassifications.					
<b>DEPARTMENT OF LABOR TOTAL</b>	(1,877)	(10,824)			
<b>LIBRARY, MAINE STATE</b>					
<b>Library Development Services</b>					
Personal Services	(5,680)				
Provides funds for an approved reclassification due to a reorganization in the Administration-Library program. Funds					

**Sec. C-2. Allocation.** There are allocated from the Highway Fund for the fiscal years ending



June 30, 1996 and June 30, 1997, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1995-96	1996-97
<b>SECRETARY OF STATE, DEPARTMENT OF THE Administration - Motor Vehicles</b>		
Personal Services	(2,418)	(4,114)
Provides funds for an approved reclassification from budgeted overtime.		
<b>DEPARTMENT OF THE SECRETARY OF STATE TOTAL</b>	(2,418)	(4,114)
<b>TRANSPORTATION, DEPARTMENT OF Administration and Planning</b>		
All Other	(8,813)	(9,385)
Provides funds for approved reclassifications.		
<b>Highway and Bridge Improvement</b>		
All Other	(20,613)	(29,916)
Provides funds for approved reclassifications.		
<b>DEPARTMENT OF TRANSPORTATION TOTAL</b>	(29,426)	(39,301)
<b>SECTION TOTAL ALLOCATIONS</b>	(31,844)	(43,415)

**Sec. C-3. Allocation.** There are allocated from Other Special Revenue funds for the fiscal year ending June 30, 1996, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1995-96
<b>LABOR, DEPARTMENT OF Safety Education and Training Programs</b>	
Personal Services	29,259
Provides funds for the retroactive payment of	

reclassifications in the Regulation and Enforcement General Fund program.

<b>DEPARTMENT OF LABOR TOTAL</b>	29,259
<b>SECTION TOTAL ALLOCATIONS</b>	\$29,259

**PART D**

**Sec. D-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF Job Training Consolidation - Statewide</b>	
All Other	\$2,250,000
Provides for the appropriation of funds to offset a deappropriation in Public Law 1995, chapter 368, Part OO.	
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL</b>	2,250,000
<b>EDUCATION, DEPARTMENT OF Jobs for Maine's Graduates</b>	
All Other	(181,981)
Provides for the deappropriation of funds in accordance with Public Law 1995, chapter 368, Part OO.	
<b>DEPARTMENT OF EDUCATION TOTAL</b>	(181,981)
<b>HUMAN SERVICES, DEPARTMENT OF Welfare Employment, Education and Training</b>	
All Other	(569,985)

Provides for the deappropriation of funds in accordance with Public Law 1995, chapter 368, Part OO.

**DEPARTMENT OF HUMAN SERVICES**

**TOTAL** (569,985)

**LABOR, DEPARTMENT OF Displaced Homemakers Program**

All Other (95,188)

Provides for the deappropriation of funds in accordance with Public Law 1995, chapter 368, Part OO.

**Job Training Partnership Program**

All Other (200,482)

Provides for the deappropriation of funds in accordance with Public Law 1995, chapter 368, Part OO.

**Star**

Personal Services (39,213)  
All Other (156,418)

**TOTAL** (195,631)

Provides for the deappropriation of funds in accordance with Public Law 1995, chapter 368, Part OO.

**DEPARTMENT OF LABOR TOTAL**

(491,301)

**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Mental Health Services - Community**

All Other (112,000)

Provides for the deappropriation of funds in accordance with Public Law 1995, chapter 368, Part OO.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION**

**TOTAL** (112,000)

**MAINE TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE**

**Maine Technical College System - Board of Trustees**

All Other (200,000)

Provides for the deappropriation of funds in accordance with Public Law 1995, chapter 368, Part OO.

**BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM**

**TOTAL** (200,000)

**TOTAL APPROPRIATIONS** \$694,733

**PART E**

**Sec. E-1. 30-A MRSA §5681, sub-§5-A** is enacted to read:

**5-A. Temporary exception.** Notwithstanding subsection 5, the Treasurer of State may not transfer to the Local Government Fund an amount equal to 5.1% of the receipts from the taxes imposed under Title 36, Part 3 on sales of prepared food in establishments that are licensed for on-premises consumption of liquor, pursuant to Title 28-A, chapter 43.

This subsection is repealed on June 30, 1997.

**Sec. E-2. 36 MRSA c. 370**, as enacted by PL 1993, c. 410, Pt. YY, §2 and affected by §6, is repealed.

**Sec. E-3. 36 MRSA §5219-J**, as enacted by PL 1993, c. 711, §2 and affected by §3, is repealed.

**Sec. E-4. Effective date.** This Part takes effect January 1, 1997.

**Sec. E-5. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1996-97**

**HUMAN SERVICES, DEPARTMENT OF**

**Intermediate Care - Payments to Providers**

All Other (\$2,508,466)

Deappropriates funds due to savings resulting from the repeal of the Gross Receipts Tax effective January 1, 1997.

**Sec. E-6. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

**1996-97**

**HUMAN SERVICES, DEPARTMENT OF**

**Intermediate Care - Payments to Providers**

All Other (\$4,330,318)

Deallocates funds due to savings resulting from the repeal of the Gross Receipts Tax effective January 1, 1997.

**PART F**

**Sec. F-1. Calculation and transfer.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer shall calculate the amounts in sections 4 to 8 of this Part that apply against each Federal Expenditure Fund, Other Special Revenue, Federal Block Grant fund, Internal Service fund and Enterprise fund account for all departments and agencies based on the proportionate share of employer retirement costs for the retiree health insurance share and employer health insurance costs for the state employee health insurance share paid in fiscal year 1994-95 from the Personal Services appropriations and allocations of the affected accounts. Notwithstanding Title 5, section 1585, the State Budget Officer shall calculate and transfer the amounts from each affected account to the Payroll Withholding Fund no later than July 31, 1996.

**Sec. F-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1996-97**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services \$1,767,829

Provides for the appropriation of funds for the payment of the excess of claims over premiums and stop-loss protection for the state employee health insurance program.

**Sec. F-3. Allocation.** The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

**1996-97**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services 688,830

Provides for the allocation of funds for the payment of the excess of claims over premiums and stop-loss protection for the state employee health insurance program.

**Sec. F-4. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

**1996-97**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services 613,369

Provides for the allocation of funds for the payment of the excess of claims over premiums and stop-loss protection for the state employee health insurance program.

**Sec. F-5. Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services 492,172

Provides for the allocation of funds for the payment of the excess of claims over premiums and stop-loss protection for the state employee health insurance program.

**Sec. F-6. Allocation.** The following funds are allocated from the Federal Block Grant fund to carry out the purposes of this Part.

1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services 28,684

Provides for the allocation of funds for the payment of the excess of claims over premiums and stop-loss protection for the state employee health insurance program.

**Sec. F-7. Allocation.** The following funds are allocated from the various Internal Service funds to carry out the purposes of this Part.

1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services 130,457

Provides for the allocation of funds for the payment of the excess of claims over premiums and stop-loss protection for the state employee health insurance program.

**Sec. F-8. Allocation.** The following funds are allocated from the various Enterprise funds to carry out the purposes of this Part.

1996-97

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Departments and Agencies - Statewide**

Personal Services \$55,107

Provides for the allocation of funds for the payment of the excess of claims over premiums and stop-loss protection for the state employee health insurance program.

**PART G**

**Sec. G-1. 5 MRSA §1742, sub-§7,** as amended by PL 1989, c. 483, Pt. A, §14, is further amended to read:

**7. Approve plans for public improvements.**

To approve all proposals, plans, specifications and contracts for public improvements ~~which~~ that the State or any of its agencies hold in fee or by leasehold interest and for school administrative unit projects costing in excess of \$100,000. The commissioner shall, upon the request of a school administrative unit, provide consultation for any public improvement regardless of cost. The Bureau of General Services may assess school administrative units the reasonable cost of services provided by the bureau for school construction projects for which budgets have been established subsequent to July 1, 1995;

**Sec. G-2. Carrying balances - Inland Fisheries and Wildlife Program; lapsed balances.** Notwithstanding any other provision of law, \$278,260 in fiscal year 1995-96 in the Carrying Balances - Inland Fisheries and Wildlife Program lapse to the General Fund as a result of a revenue shortfall in fiscal year 1994-95.

**Sec. G-3. Federal account consolidation.**

In the 1996-1997 biennium only, a department or agency head may consolidate federally funded accounts into one or more accounts by financial order, upon recommendation to the State Budget Officer and approval by the Governor, in order to adapt to the restructuring of federal funding.

**Sec. G-4. Department of Mental Health and Mental Retardation; General Fund revenue.**

The Department of Mental Health and Mental Retardation shall seek reimbursement of expenditures under Medicaid Title XIX, 42 United States Code, Sections 1396 to 1396v (1988), for Medicaid cost settlements due the department in the amount of \$2,425,347 in fiscal year 1995-96 to be credited as General Fund undedicated revenue.

**Sec. G-5. Department of Mental Health and Mental Retardation; rate revision.**

The Department of Mental Health and Mental Retardation shall recommend, with the approval of the Department of Human Services, revised mental retardation case management rates for the purpose of receiving Medicaid reimbursements consistent with client costs. This rate adjustment will result in additional General Fund undedicated revenue of \$690,353 in fiscal year 1995-96 and \$1,006,084 in fiscal year 1996-97.

**Sec. G-6. Transfer.** The Department of Inland Fisheries and Wildlife may transfer by financial order \$200,483 in fiscal year 1995-96 from the Carrying Balances - Inland Fisheries and Wildlife Program, General Fund to the Enforcement Operations - Inland Fisheries and Wildlife Program, General Fund to increase funding for retirement costs for the 70% retirement plan positions.

**Sec. G-7. Transfer of funds.** Notwithstanding any other provision of law, the State Controller may transfer \$50,000 from the Special Administrative Account, Other Special Revenue account in the Department of Labor to General Fund undedicated revenue no later than June 30, 1996.

**Sec. G-8. Transfer of funds.** Notwithstanding any other provision of law, the State Controller may transfer \$333,397 from the Maine State Housing Authority, Other Special Revenue account to General Fund undedicated revenue no later than June 30, 1996.

**Sec. G-9. Transfer of funds.** Notwithstanding any other provision of law, the State Controller may transfer \$100,000 in fiscal years 1995-96 and 1996-97 from the Regional Social Services account in the Department of Human Services to General Fund undedicated revenue no later than June 30th of each fiscal year.

**Sec. G-10. Transfer of funds.** Notwithstanding any other provision of law, the State Control-

ler may transfer \$40,322 from the Intermediate Care Services, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30, 1996.

**Sec. G-11. Transfer of funds.** Notwithstanding any other provision of law, the State Controller may transfer \$250,000 in fiscal year 1995-96 and \$200,000 in fiscal year 1996-97 from the Bureau of Medical Services, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30th of each fiscal year.

**Sec. G-12. Transfer of funds.** Notwithstanding any other provision of law, the State Controller may transfer \$20,000 from the Departmentwide - Public Safety - Total Quality Management, Other Special Revenue account in the Department of Public Safety to General Fund undedicated revenue no later than June 30, 1996.

**Sec. G-13. Transfer of funds.** Notwithstanding any other provision of law, the State Controller may transfer \$49,623 from the Public Services - Agriculture, Federal Expenditures account in the Department of Agriculture, Food and Rural Resources to General Fund undedicated revenue no later than June 30, 1996.

**Sec. G-14. Lapsed balance.** Notwithstanding any other provision of law, \$288,000 in fiscal year 1995-96 in the Accounts and Control - Bureau of - Systems Project lapse to the General Fund as a result of a disencumbered contract.

**Sec. G-15. Department of Administrative and Financial Services - fiscal agent.** The Department of Administrative and Financial Services shall serve as the fiscal agent for the former Maine Health Care Finance Commission for the purpose of effecting the repeal of the commission. The duties of the Department of Administrative and Financial Services are limited to those required to close out the commission and include functions such as processing payment vouchers, preparing budget documents, processing contract documents, preparing human resource documents, preparing the final personnel payrolls and other related administrative activities required. This section takes effect July 1, 1996.

**PART H**

**Sec. H-1. Nonlapsing funds.** Any unencumbered balance of General Fund appropriations remaining at the end of each fiscal year in the Disaster Assistance account in the Department of Defense and Veterans' Services may not lapse but must be carried forward to be used for the same purposes.

**PART I**

**Sec. I-1. PL 1993, c. 471, §4,** as amended by PL 1995, c. 368, Pt. K, §6, is repealed.

**Sec. I-2. PL 1993, c. 471, §5,** as amended by PL 1995, c. 5, Pt. G, §1, is repealed.

**Sec. I-3. Transfer of funds.** Notwithstanding any other provision of law, the State Controller may transfer \$200,000 from the Economic Opportunity Fund, Other Special Revenue account in the Department of Economic and Community Development to General Fund undedicated revenue no later than June 30, 1997.

**PART J**

**Sec. J-1. 20-A MRSA §8605, sub-§2, ¶B,** as amended by PL 1991, c. 518, §37, is further amended to read:

B. The unit in which such a person resides must be reimbursed in accordance with ~~chapter chapters~~ 606 and 606-A.

**Sec. J-2. 20-A MRSA §15603, sub-§26-A, ¶F,** as enacted by PL 1993, c. 410, Pt. F, §15, is amended to read:

F. If for any fiscal year, the total amount appropriated for the State's share of the total allocation is less than the amount specified in the certified funding level for that year, then all subsidizable costs except as noted in subparagraphs (1) and (2) are reduced by a percentage of the original cost amounts. The reduction percentage is the smallest percentage that results in a state share of the total allocation that does not exceed the amount appropriated for this purpose, except that the reduction percentage that would ordinarily be used for operating and program costs must be reduced for the purpose of computing state subsidy for transportation operating costs as defined in subsection 29. The reduction percentage ordinarily used for transportation operating costs must be reduced by the amount necessary to provide additional state subsidy equal to \$4,500,000 for this category of costs. The statewide adjustment factor under section 15654, subsection 1, paragraph B must be adjusted by an amount sufficient to provide this additional funding for program costs. The following subsidizable costs may not be reduced:

- (1) Principal and interest on approved school construction costs; and
- (2) Approved lease costs.

**Sec. J-3. Basic elementary and secondary per-pupil operating rates, per-pupil guarantee**

**and statewide factor.** The basic elementary per-pupil operating rate for fiscal year 1996-97 is \$2,880 and the basic secondary per-pupil operating rate for fiscal year 1996-97 is \$3,799. The foundation per-pupil operating rate for fiscal year 1996-97 is \$3,139. The per-pupil guarantee for fiscal year 1996-97 is \$3,513. The statewide factor for fiscal year 1996-97 is 0.54972.

**Sec. J-4. Basic education allocation.** The basic allocation of state and local funds for fiscal year 1996-97 for the purposes listed in this Part is as follows.

**1996-97**

**Operating Costs**

Per-pupil guarantee pursuant to the Maine Revised Statutes, Title 20-A, section 15653	\$760,148,480
Less amount shifted to Transportation Operating	(4,500,000)

**Adjusted Operating Costs Total** 755,648,480

**Program Costs**

Early Childhood	234,967
Special Education (Local)	114,163,917
Special Education (Tuition and Board)	11,718,967
Vocational Education	23,277,908
Transportation Operating	56,881,377
Bus Purchases	4,500,000

**Program Costs Total** 210,777,136

**Adjusted Program Costs**

Less percentage reduction pursuant to the Maine Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F	(42,682,370)
Plus amount shifted to Transportation Operating	4,500,000

**Adjusted Program Costs Total** 172,594,766

**Debt Service Costs**

Principal and Interest	63,404,830
Approved Leases	5,141,798
Insured Value Factor	2,022,516
<b>Debt Service Costs Total</b>	<u>70,569,144</u>
<b>Adjusted Debt Service Costs</b>	
Less percentage reduction of insured value factor pursuant to the Maine Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F	(409,559)
<b>Adjusted Debt Service Costs Total</b>	<u>70,159,585</u>
<b>Combined Allocations</b>	998,402,831
Minimum State Allocation	988,911

**TOTAL ALLOCATION** 999,391,742

**Sec. J-5. Subsidy indexes.** This section establishes mill rates as follows: Operating cost millage, 5.02 mills; program millage limit, 1.03 mills; and debt service millage, 0.48 mills.

**Sec. J-6. Appropriation.** The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1996 and ending June 30, 1997 is calculated as follows.

	<b>1996-97</b>
<b>STATE ALLOCATION</b>	523,996,108
Adjustment to Maintain State Share of Operating Cost Allocation	818,911
<b>Total Adjusted State Allocation</b>	<u>524,815,019</u>

**ADJUSTMENTS AND MISCELLANEOUS COSTS**

Cost of Geographic Isolation Adjustments	250,000
Cost of Quality Incentive Adjustments	-0-
Audit Adjustments	-0-
Cost of Reimbursement for	

Private School Services	201,000
Special Education Hardship Grants	-0-
Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	9,242,881
State Agency Clients	12,080,948
Out-of-District Placements	1,474,000
Long-term Drug Treatment Centers	55,000
<b>Total Adjustments</b>	<u>23,303,829</u>
<b>TOTAL RECOMMENDED FUNDING LEVEL</b>	<u>548,118,848</u>
Estimated Construction Audit Recoveries	-0-

**TOTAL APPROPRIATION** \$548,118,848

**Sec. J-7. Limit of State's obligation.** If the State's continued obligation for any individual program contained in sections 2 and 4 of this Part exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections 2 and 4 may not lapse but must be carried forward to be used for the same purpose.

**Sec. J-8. Appropriation.** Sections 1 to 5 of this Part may not be construed to require the State to provide payments that exceed the appropriation of funds for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1996 and ending June 30, 1997.

**Sec. J-9. Education in Unorganized Territory; lapsed balances.** Notwithstanding any other provision of law, \$683,154 of unencumbered balance forward from fiscal year 1994-95 in the Education in Unorganized Territory account in the Department of Education lapse to the General Fund in fiscal year 1995-96.

**Sec. J-10. General Purpose Aid for Local Schools; lapsed balances.** Notwithstanding any other provision of law, \$1,100,000 in fiscal year 1995-96 in General Purpose Aid for Local Schools account lapses to the General Fund as a result of construction audit recoveries.

## PART K

**Sec. K-1. 2 MRSA §6, sub-§4**, as repealed and replaced by PL 1995, c. 502, Pt. E, §1 and Pt. H, §1, is repealed and the following enacted in its place:

**4. Range 88.** The salaries of the following state officials and employees are within salary range 88:

Director, Bureau of Parks and Lands;

Director, Bureau of Employee Relations;

Director, Bureau of Air Quality;

Director, Bureau of Land and Water Quality;

Director, Bureau of Remediation and Waste Management;

Deputy Commissioner, Environmental Protection;

Director, Office of Consumer Credit Regulation;  
and

Director, Office of Licensing and Registration.

## PART L

**Sec. L-1. 36 MRSA §2801-A, sub-§1**, as amended by PL 1995, c. 368, Pt. W, §9, is further amended to read:

**1. Initial assessment.** For hospital payment years as defined in Title 22, section 382 that end in state fiscal year 1991-92 and thereafter, each hospital licensed under Title 22, chapter 405, ~~excluding state hospitals,~~ must be assessed 6% of the hospital's final gross patient service revenue limit as established by ~~the Maine Health Care Finance Commission or, on or after January 1, 1996, by the Department of Human Services.~~

The joint standing committee of the Legislature having jurisdiction over taxation matters shall evaluate annually the method used to levy the Medicaid hospital assessment.

**Sec. L-2. 36 MRSA §2801-A, sub-§1-A**, as enacted by PL 1995, c. 368, Pt. RR, §1, is amended to read:

**1-A. First assessment.** For hospital payment years as defined in Title 22, section 382 that end in fiscal year 1997-98, each hospital licensed under Title 22, chapter 405, ~~excluding state hospitals,~~ must be assessed a tax of no more than 3.56% of the hospital's final gross patient service revenue limit.

**Sec. L-3. 36 MRSA §2801-A, sub-§4**, as corrected by RR 1991, c. 1, §56, is amended to read:

**4. Basis of assessments; reporting.** The Bureau of Taxation shall base each hospital's final assessment on the final decision and order of the ~~Maine Health Care Finance Commission~~ Department of Human Services issued after the close of a payment year to determine compensation by a hospital with its revenue limits and the final obligations of its payors according to Title 22, section 396-I. ~~The commission~~ department shall promptly report its final decision to the Bureau of Taxation. Upon notice, the Bureau of Taxation shall promptly report to the affected hospital the ~~Maine Health Care Finance Commission's~~ department's final decision and order as it affects the final assessment of the hospital under this section for the payment year involved.

If the estimated assessment paid exceeds the actual liability, a refund must be authorized by the Bureau of Taxation in the amount of the excess payment. The refund must be paid from the Medical Care - Payments to Providers Special Revenue Account.

If the estimated assessment paid is less than the actual liability, the underpayment must be assessed and payment to the Bureau of Taxation is due within 30 days of notice.

**Sec. L-4. Consent Decree Reinvestment Fund - MH.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, there is established the Consent Decree Reinvestment Fund - MH program, Other Special Revenue account to transfer available allocation balances in order to satisfy consent decree plans and obligations. Funds must be utilized and transferred from this account pursuant to the provisions of this Part.

**Sec. L-5. Transfers.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, the Commissioner of Mental Health and Mental Retardation is authorized to transfer funds from the Consent Decree Reinvestment Fund - MH program, Other Special Revenue account to the appropriate mental health programs to satisfy consent decree obligations and plans. The transfers and allotment of available funds must be implemented by financial order upon the recommendation of the State Budget Officer and approval of the Governor subject to review by the Joint Standing Committee on Appropriations and Financial Affairs. This financial order must include a specific plan outlining how the funds will be expended. This financial order takes effect upon approval by the Governor.

**Sec. L-6. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.



	1995-96	1996-97
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Medical Care - Payments to Providers</b>		
All Other	(\$1,617,295)	(\$1,462,780)
Provides for the deappropriation of funds to be offset from the payment of the General Fund share of the hospital assessments from the Augusta Mental Health Institute and the Bangor Mental Health Institute.		
<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	(1,617,295)	(1,462,780)
<b>MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES, DEPARTMENT OF</b>		
<b>Disproportionate Share - Augusta Mental Health Institute</b>		
All Other	839,980	715,587
Provides funds for the payment of the General Fund share of the hospital assessment.		
<b>Disproportionate Share - Bangor Mental Health Institute</b>		
All Other	777,315	747,193
Provides funds for the payment of the General Fund share of the hospital assessment.		
<b>DEPARTMENT OF MENTAL HEALTH, MENTAL RETARDATION AND SUBSTANCE ABUSE SERVICES TOTAL</b>	1,617,295	1,462,780
<b>TOTAL APPROPRIATIONS</b>	-0-	-0-

**Sec. L-7. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1995-96	1996-97
<b>HUMAN SERVICES, DEPARTMENT OF</b>		

	1995-96	1996-97
<b>Medical Care - Payments to Providers</b>		
All Other	4,312,501	3,906,495
Provides funds for the federal match of Medicaid eligible class members of the Augusta Mental Health Institute - Consent Decree.		
<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	4,312,501	3,906,495
<b>TOTAL ALLOCATION</b>	4,312,501	3,906,495

**Sec. L-8. Allocation.** The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Part.

	1995-96	1996-97
<b>EXECUTIVE DEPARTMENT</b>		
<b>Office of Substance Abuse</b>		
All Other	249,868	226,295
Provides funds for substance abuse treatment services for class members of the Augusta Mental Health Institute - Consent Decree.		
<b>EXECUTIVE DEPARTMENT, TOTAL</b>	249,868	226,295
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Elder and Adult Services - Bureau of</b>		
All Other	249,869	226,296
Provides funds for support services for class members of the Augusta Mental Health Institute - Consent Decree.		
<b>Medical Care - Payments to Providers</b>		
All Other	1,617,295	1,462,780
Provides funds from the hospital assessment paid by the Augusta Mental Health Institute and the Bangor Mental Health Institute.		

<b>DEPARTMENT OF HUMAN SERVICES,</b>		
<b>TOTAL</b>	1,867,164	1,689,076
<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>		
<b>Augusta Mental Health Institute</b>		
All Other	1,274,554	1,086,021
Provides funds for the payment of the hospital assessment.		
<b>Bangor Mental Health Institute</b>		
All Other	1,224,129	1,176,933
Provides funds for the payment of the hospital assessment.		
<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>		
<b>TOTAL</b>	2,498,683	2,262,954
<b>TOTAL ALLOCATION</b>	\$4,615,715	\$4,178,325

**Sec. L-9. Retroactivity.** That section of this Part that amends the Maine Revised Statutes, Title 36, section 2801-A, subsection 1 applies retroactively to July 1, 1995.

**PART M**

**Sec. M-1. 12 MRSA §6141, first ¶,** as enacted by PL 1985, c. 677, §1, is amended to read:

The commissioner shall establish a program of lobster research within the Bureau of ~~Marine Sciences~~ Resource Management. The purpose of this program ~~will be to~~ is to develop reliable scientific information for use in management decisions.

**Sec. M-2. Department of Marine Resources; rename programs.** Programs in the Department of Marine Resources are renamed as follows: "Administration-Marine Resources" to "Division of Administrative Services"; "Bureau of Marine Development" to "Division of Community Resource Development"; and "Bureau of Marine Sciences" to "Bureau of Resource Management."

**PART N**

**Sec. N-1. 34-B MRSA §3009** is enacted to read:

**§3009. Nonlapsing funds**

Any unencumbered balance of General Fund appropriations remaining at the end of each fiscal year

in the Mental Health Services - Community Medicaid account may not lapse but must be carried forward to be used for the same purposes.

**Sec. N-2. 34-B MRSA §6242** is enacted to read:

**§6242. Nonlapsing funds**

Any unencumbered balance of General Fund appropriations remaining at the end of each fiscal year in the Mental Health Services - Child Medicaid account may not lapse but must be carried forward to be used for the same purposes.

**Sec. N-3. PL 1995, c. 560, Pt. A, §1, under the caption "MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF," in that part relating to "Bath Children's Home,"** is amended by inserting after the blocked paragraph a new blocked paragraph to read:

The 18 positions are authorized through December 31, 1996 as an interim contingency measure to facilitate transition from a state-operated facility. Notwithstanding any other provision of law, the State Budget Officer is authorized to transfer funding from the Mental Health Services - Child Medicaid program to the appropriate line category within the Bath Children's Home program by financial order to support the cost of operating the Bath Children's Home from July 1, 1996 through December 31, 1996.

**Sec. N-4. Bath Children's Home; operation.** Notwithstanding the Maine Revised Statutes, Title 34-B, section 1001, subsection 8, paragraph G; Title 34-B, section 6251, subsection 2; and Title 34-B, section 6253-A, or any other provision of law, the Department of Mental Health and Mental Retardation, as an interim contingency measure, may continue operating the Bath Children's Home as a state-operated institution through December 31, 1996.

**Sec. N-5. Bath Children's Home; capital investment or improvement prohibited.** The Department of Administrative and Financial Services and the Department of Mental Health and Mental Retardation may not make any capital investment or improvement in the Bath Children's Home without specific legislative authorization. The departments

may utilize existing resources to make repairs necessary to address health and safety issues.

### PART O

**Sec. O-1. 35-A MRSA §116, sub-§8,** as amended by PL 1995, c. 368, Pt. L, §1, is further amended to read:

**8. Public Advocate assessment.** Every utility subject to assessment under this section is subject to an additional annual assessment on its intrastate gross operating revenues to produce \$617,680 in revenues for fiscal year 1995-96 and ~~\$625,784~~ \$645,860 in fiscal year 1996-97 for operating the Office of Public Advocate. The revenues produced from this assessment are transferred to the Public Advocate Regulatory Fund and may only be used to fulfill the duties specified in chapter 17. The assessments charged to utilities under this subsection are considered just and reasonable operating costs for rate-making purposes. The Public Advocate shall develop a method of accounting for staff time within the Office of Public Advocate. All professional and support staff shall account for their time in such a way as to identify the percentage of time devoted to public utility regulation and the percentage of time devoted to other duties that may be required by law.

A. The assessments and expenditures provided in this section are subject to legislative approval in the same manner as the budget of the Public Advocate is approved. The Public Advocate shall make an annual report of its planned expenditures for the year and on its use of funds in the previous year. The Public Advocate may also receive other funds as appropriated by the Legislature.

B. The Public Advocate may use the revenues provided in accordance with this section to fund 7 employees and to defray the costs incurred by the Public Advocate pursuant to this Title, including administrative expenses, general expenses, consulting fees and all other reasonable costs incurred to administer this Title.

C-1. Except as specified in this subsection, funds that are not expended at the end of a fiscal year do not lapse but must be carried forward to be expended for the purposes specified in this section in succeeding fiscal years; but unexpended funds in excess of 10% of the total annual assessment authorized in this section must, at the option of the Public Advocate, either be presented to the Legislature in accordance with paragraph A for reallocation and expenditure or used to reduce the utility assessment in the following fiscal year.

D. Any utility, subject to this section, that willfully fails to pay the assessments in accordance with this section commits a civil violation for which a forfeiture of not more than \$500 may be adjudged per day for which payment is not made following the due date.

### PART P

**Sec. P-1. 5 MRSA §150, 2nd ¶,** as amended by PL 1995, c. 368, Pt. V, §1, is further amended to read:

The Treasurer of State, with the approval of the Governor, may negotiate a temporary loan or loans in anticipation of taxes levied for that fiscal year, but not exceeding a total of that amount of taxes estimated by the Treasurer of State to be collected in the fiscal year in which the temporary loan or loans, or renewal of the temporary loan or loans, is made, ~~provided that as long as~~ provided that as long as the temporary loans or renewals of the temporary loans do not exceed any limitation set forth in the Constitution of Maine, Article IX, Section 14. Any such loans may be renewed from time to time as the Treasurer of State, with the approval of the Governor, determines, except that each loan or renewal of the loan must be retired not later than the close of the fiscal year in which the loan was originally made and for which were levied the taxes in anticipation of the collection of which the loan was originally made; and that each loan or renewal of the loan must comply with the provisions of this section and the Constitution of Maine, Article IX, Section 14. The Treasurer of State shall pay the loan or loans in anticipation of taxes during the year and there is appropriated for any year in which the Treasurer of State and the Governor determine it necessary to borrow in anticipation of taxes the sum of \$30,000,000; except that for fiscal year 1991-92, the sum may not exceed \$150,000,000; for fiscal year 1992-93, the sum may not exceed \$170,000,000; for fiscal year 1993-94, the sum may not exceed \$170,000,000; and for fiscal year 1994-95, the sum may not exceed \$175,000,000; and for fiscal year 1995-96, the sum may not exceed \$182,000,000; ~~and for fiscal year 1996-97, the sum may not exceed \$190,000,000.~~

**Sec. P-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1996-97

#### TREASURER OF STATE, OFFICE OF

#### Debt Service - Treasury

All Other	\$8,550,000
-----------	-------------

Provides funds to meet the debt service payments related to a \$190,000,000 tax anticipation note for fiscal year 1996-97.

**PART Q**

**Sec. Q-1. PL 1995, c. 560, Pt. K, §83** is enacted to read:

**Sec. K-83. Effective date.** Part K, sections 1, 3 to 9, 15, 28, 31, 37, 47, 68 and 82 are effective July 1, 1996.

**Sec. Q-2. PL 1995, c. 560, Pt. L, §16** is enacted to read:

**Sec. L-16. Effective date.** This Part is effective July 1, 1996.

**Sec. Q-3. Retroactivity.** This Part is retroactive to March 25, 1996.

**PART R**

**Sec. R-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Transportation Services - Statewide</b>		
All Other	\$255,000	\$262,000
Provides for the appropriation of funds to offset a deappropriation in Public Law 1995, chapter 368, Part XX.		
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Medical Care - Payments to Providers</b>		
All Other	(255,000)	(262,000)
Provides for the deappropriation of funds in accordance with Public Law 1995, chapter 368, Part XX.		
<b>PART R</b>		
<b>TOTAL APPROPRIATIONS</b>	\$-0-	\$-0-

**PART S**

**Sec. S-1. 5 MRSA §1664, 2nd ¶**, as amended by PL 1995, c. 368, Pt. EE, §2, is further amended to read:

Part 1 must consist of a budget message by the Governor-elect, or the Governor that outlines the 4-year financial policy of the State Government for the ensuing biennium and the following biennium, describing in connection therewith the important features of the financial plan. It must embrace a general budget summary setting forth the aggregate figures of the budget in such a manner as to show the balanced outlines relations between the total proposed expenditures and the total anticipated revenues together with the other means of financing the budget for each fiscal year of the ensuing biennium, contrasted with the corresponding figures for the last completed fiscal year and the fiscal year in progress. The following biennium financial plan must include the forecasted Highway Fund and General Fund appropriation requirements and projected revenues and other available resources shown in a budget fund flow statement and a comparative statement that presents income source for revenue projections and ~~department or agency~~ major program categories appropriation estimates by major program categories. This forecast must assume the continuation of current laws and include reasonable and predictable estimates of growth in revenues and expenditures based on national and local trends and program operations. General Fund and Highway Fund revenue must be forecasted for the following biennium by income sources as provided in current law. Expenditure forecasts for the General Fund and the Highway Fund must be forecasted on the basis of current law and assumed inflation variables related to program operations. It must specifically describe the estimated loss in revenue during the last completed fiscal year and the fiscal year in progress, and the anticipated loss in revenue for each fiscal year of the ensuing biennium, caused by tax expenditures provided in Maine statutes; the term "tax expenditures" means those state tax revenue losses attributable to provisions of Maine tax laws that allow a special exclusion, exemption or deduction or provide a special credit, a preferential rate of tax or a deferral of tax liability. The general budget summary must be supported by explanatory schedules or statements, classifying the expenditures contained therein by organization units, objects and funds, and the income by organization units, sources and funds.

**Sec. S-2. 5 MRSA §1665, sub-§7**, as enacted by PL 1995, c. 368, Pt. EE, §3, is amended to read:

**7. General Fund and Highway Fund revenue and expenditure forecasts.** By ~~December~~ September 30th of each odd-numbered year and May 31st of each

even-numbered year, the State Budget Officer shall prepare and deliver a report to the Governor, the Legislature and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs containing a forecast of revenue and expenditures for the following biennium. The forecast must assume the continuation of current laws and include reasonable and predictable estimates of growth in revenues and expenditures based on national and local trends and program operations. General Fund and Highway Fund revenue must be forecasted by income source as provided in current law. Expenditure forecasts for the General Fund and the Highway Fund must be forecasted on the basis of current law and assumed inflation variables related to program operations. The forecast for the General Fund and the Highway Fund must be presented in a budget fund flow statement and a comparative statement showing each income source for revenue projections and expenditure estimates for each ~~department or agency~~ major program category.

**PART T**

**Sec. T-1. 10 MRSA §2412, sub-§§2 and 3,** as enacted by PL 1991, c. 712, §3 and affected by §5, are amended to read:

**2. Local sealers account.** The state sealer shall deposit all fees from applicants with commercial dispensers in municipalities with duly appointed local sealers into a separate, nonlapsing account, known as the local sealers account. Funds from this account may be used for costs associated with carrying out this subchapter. The state sealer shall deposit all other fees received under this section into the General Fund.

**3. Payment from local sealers account.** Upon receiving verification from a local sealer that a registered fuel dispenser has been inspected and conforms to standards established for fuel dispensers, the state sealer shall pay to the local sealer \$8 per dispensing nozzle.

**PART U**

**Sec. U-1. Maximus Fund established.** The Maximus Fund, referred to in this Part as the "fund," is established in the Department of Administrative and Financial Services as a nonlapsing Federal Expenditure Fund. Revenue received from Maximus-related initiatives that is not otherwise identified as General Fund undedicated revenue by the Legislature must be deposited with the Treasurer of State to the credit of the fund. The State Controller shall make transfers from the fund to General Fund undedicated revenue in amounts equal to appropriations approved by the Legislature from Maximus revenue each fiscal year.

**Sec. U-2. Appropriation.** The following funds are appropriated from the General Fund for the

fiscal years ending June 30, 1996 and June 30, 1997 to carry out the purposes of this Part.

	1995-96	1996-97
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Public Improvements - Planning - Construction - Administration</b>		
All Other	\$100,000	\$900,000
Provides for the appropriation of funds to pay for the cost of maintaining and operating the Pineland facility beginning March 1996; also provides funds to be used only for the cleanup of problems that pose imminent health risks related to the Pineland property.		
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL</b>		
	100,000	900,000
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Aid to Families with Dependent Children - Foster Care</b>		
All Other		273,999
Provides for the appropriation of funds to increase the foster parent board rate by 10%.		
<b>Child Welfare Services</b>		
All Other		395,001
Provides for the appropriation of funds to increase the foster parent board rate by 10%.		
<b>Child Welfare Services</b>		
All Other		450,000
Provides for the appropriation of funds to prevent children from coming into state custody.		
<b>Purchased Social Services</b>		
All Other		500,000
Provides for the appropriation of funds for		

<p>purchased community-based services such as mental health counseling, evaluations, parent education, home-based services, etc.</p>		<p>contractual services in support of the Human Services Caseworker function.</p>	
<b>Purchased Social Services</b>		<b>Social Services - Regional</b>	
All Other	200,000	Positions - Legislative Count	(19.0)
		Personal Services	680,264
		All Other	51,356
			731,620
Provides for the appropriation of funds for visitation centers to provide safe, supervised visitation between children and their parents where child abuse and neglect is an issue.		<b>TOTAL</b>	
		Provides for the appropriation of funds to establish 17 Human Services Caseworker positions and 2 Human Services Casework Supervisor positions to move children to permanent homes through return home, adoption, long-term foster care and preparation for adulthood.	
<b>Purchased Social Services</b>			
All Other	200,000		
Provides for the appropriation of funds for community-based purchased services for post-adoptive families.			
<b>Purchased Social Services</b>		<b>DEPARTMENT OF HUMAN SERVICES</b>	
All Other	300,000	<b>TOTAL</b>	4,253,369
Provides for the appropriation of funds to purchase specialized community-based treatment and intervention services for youth leaving the Maine Youth Center.		<b>JUDICIAL DEPARTMENT</b>	
		<b>Courts - Supreme, Superior, District and Administrative</b>	
		Positions - Legislative Count	(4.0)
		Personal Services	290,000
		Provides for the appropriation of funds to add 2 District Court Judges and 2 Assistant Clerk positions for child protective proceedings. These 2 new judge positions, or their equivalent through the use of active retired judges, must be dedicated to increasing the current level of judicial activity related to child protective and related cases.	
<b>Social Services - Regional</b>		<b>Courts - Supreme, Superior, District and Administrative</b>	
Positions - Legislative Count	(20.0)	All Other	33,333
Personal Services	721,848	Provides for the appropriation of funds for transcription services to expedite the production of transcripts on child protection cases.	
All Other	51,356		
<b>TOTAL</b>	773,204		
Provides for the appropriation of funds to establish 17 Human Services Caseworker positions and 3 Human Services Casework Supervisor positions to respond to unassigned referrals of child abuse and neglect.			
<b>Social Services - Regional</b>			
All Other	429,545		
Provides for the appropriation of funds for			

**Courts - Supreme, Superior,  
District and Administrative**

All Other	33,333
Provides for the appropriation of funds to restructure and provide training and supervision for the court-appointed special advocate program.	

**JUDICIAL DEPARTMENT**  
**TOTAL** 356,666

<b>SECTION</b>		
<b>TOTAL APPROPRIATIONS</b>	\$100,000	\$5,510,035

**PART V**

**Sec. V-1. Department of Administrative and Financial Services; lease-purchase authorization.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services in cooperation with the Treasurer of State may enter into financing arrangements for the acquisitions of computer hardware, peripheral equipment and software for the Division of Data Processing. The financing agreement may not exceed 3 years in duration and \$2,600,000 in principal costs. The interest rate may not exceed 6.0% and total interest costs may not exceed \$312,000. The annual principal and interest costs must be paid from the appropriate line category allocations in the Division of Data Processing Internal Service Fund account.

**Sec. V-2. Department of Administrative and Financial Services; lease-purchase authorization.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services in cooperation with the Treasurer of State may enter into financing arrangements for the acquisition of motor vehicles for the Central Motor Pool. The financing agreement may not exceed 4 years in duration and \$2,000,000 in principal costs. The interest rate may not exceed 6.0% and total interest costs may not exceed \$300,000. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Motor Pool Internal Service Fund account.

**PART W**

**Sec. W-1. State employees health insurance plan; savings in fiscal year 1996-97.** General Fund or Highway Fund savings realized in fiscal year 1996-97 from the competitive bid of the state employees health insurance plan, in accordance with Public Law 1995, chapter 368, Part G, section 15, must be transferred from each affected General Fund account into the Maine Rainy Day Fund program and from each affected Highway Fund account into the

Highway Fund unappropriated surplus. The State Budget Officer shall calculate the amounts that apply against each affected account based on the proportionate share of employer health insurance costs in the Personal Services appropriations and allocations of the affected accounts and shall cause the calculated amounts to be transferred from each affected account by financial order. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs with a report of the transferred amounts no later than December 31, 1996.

**PART X**

**Sec. X-1. 4 MRSA §157, sub-§1, ¶A,** as amended by PL 1993, c. 675, Pt. B, §3, is further amended to read:

A. The Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over judiciary and to confirmation by the Legislature, shall appoint to the District Court ~~25~~ 27 judges. At least one judge must be appointed from each district who is a resident of the district, except that in District 3 there must be 2 judges appointed who are residents of the district; in District 6 there must be 2 judges appointed who are residents of the district; and in District 9 there must be 2 judges appointed who are residents of the district. Each District Court Judge has a term of office of 7 years.

To be eligible for appointment as a District Judge, a person must be a member of the bar of the State. The term "District Judge" includes the Chief Judge and Deputy Chief Judge.

**Sec. X-2. Effective date.** This Part takes effect July 1, 1996.

**PART Y**

**Sec. Y-1. Division of Deafness; services provided.** The Division of Deafness, in moving to the Department of Labor, must continue to provide the services currently provided to the deaf community, including support for the advisory council for the Division of Deafness, either directly or through contract. Legislative approval is necessary to reduce these services. The Division of Deafness shall consult with the advisory council in developing any restructuring or alternative funding plans.

**PART Z**

**Sec. Z-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1995-96	1996-97
<b>EDUCATION, DEPARTMENT OF</b>		
<b>Support Systems</b>		
Positions - Legislative Count	(1.0)	(1.0)
Personal Services	\$10,825	\$47,715
All Other	500	1,500
Provides funds to establish one Education Program Coordinator - Construction position to provide technical support related to school construction to school administrative units.		
<b>DEPARTMENT OF EDUCATION</b>		
<b>TOTAL</b>	\$11,325	\$49,215

**PART AA**

**Sec. AA-1. PL 1995, c. 99, Pt. D, §§2 to 4** are repealed.

**Sec. AA-2. PL 1995, c. 99, Pt. D, §5** is amended to read:

**Sec. D-5. Appropriation and position transfers.** Notwithstanding any other provision of law, the Governor is authorized by financial order to transfer positions authorized by the Legislature between General Fund accounts and between departments only if needed due to actions authorized in Public Law 1995, chapters 502 and 560 and to transfer the available balances of any General Fund appropriation between line categories, accounts and departments in order to achieve the savings necessary to meet the lump-sum deappropriations to be authorized in fiscal year 1995-96 and fiscal year 1996-97. When the Governor determines that the transfer of a position is necessary due to actions authorized in Public Law 1995, chapters 502 and 560, any incumbent in the transferred position at the time of transfer must be transferred along with the position. In exercising the Governor's delegated authority under this section, the Governor shall ensure that the Governor's actions are designed to achieve the goals set forth in section 1 of this Part and conform to the following standards:

1. Improvement of the effectiveness with which General Fund dollars available in the biennium are spent;
2. Reduction of the ratio of management, administrative, clerical and supervisory personnel of a department or agency to the front-line personnel;

3. Consolidation or restructuring of redundant State Government services, programs and operations where possible;

4. Integration of the effective use of technology into state departments, agencies, programs and operations; and

5. Achievement of the most effective delivery of services to Maine citizens.

**Sec. AA-3. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1995-96**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Productivity Realization Task Force**

All Other	(\$58,700)
Deappropriates funds no longer required by the Productivity Realization Task Force.	

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**EXECUTIVE DEPARTMENT**

**Administration - Executive Governor's Office**

Positions - Legislative Count	(-1.0)
Provides for the elimination of one position in the Office of the Governor.	

**EXECUTIVE DEPARTMENT**

**TOTAL APPROPRIATIONS** (\$58,700)

**PART BB**

**Sec. BB-1. PL 1995, c. 560, Pt. I, §§5 to 13 and 18** are repealed.

**Sec. BB-2. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.



	1995-96	1996-97
<b>JUDICIAL DEPARTMENT</b>		
<b>Courts - Supreme, Superior, District and Administrative</b>		
All Other	\$21,284	\$51,083
Appropriates funds to offset a deappropriation in Public Law 1995, chapter 560, Part A, section 1. This appropriation will keep district courts located in Madawaska and Livermore Falls operational.		

### PART CC

**Sec. CC-1. 22 MRSA §6-C** is enacted to read:

#### **§6-C. Audit, Contracting and Licensing Service Center**

**1. Establishment.** The Audit, Contracting and Licensing Service Center, referred to in this section as the "service center," is established to provide auditing, licensing and contracting services to the department and the Department of Mental Health and Mental Retardation, referred to in this section as the "departments." Auditing, contracting and licensing services include, but are not limited to, program audits, performance-based contracting, licensing, complaint investigations and other functions as may be determined jointly by the commissioners of the departments, except that administrative hearing functions may not be transferred to the service center. The service center's purpose is to provide a single point of access for purchasing social services and to coordinate licensing and auditing visits for social service providers in a cost-effective manner to the departments. The service center is under the joint authority and direction of the commissioners of the departments or their designees. The commissioners of the departments, by unanimous decision, shall employ a director of the service center, who is subject to the Civil Service Law.

**2. Transfer of property.** The commissioners of the departments shall approve the transfer of property and equipment as needed for the operation of the service center.

**3. Contracting function.** The contracting unit of the service center shall provide technical assistance to the bureaus of the department and to the Department of Mental Health and Mental Retardation in procuring, distributing and monitoring all state and federal funds. The bureaus of the department and the Department of Mental Health and Mental Retardation

retain responsibility for policy direction and decision-making authority regarding funding and services.

**4. Repeal.** This section is repealed June 30, 1999.

**Sec. CC-2. Effective date.** Section 1 of this Part, which enacts the Maine Revised Statutes, Title 22, section 6-C, takes effect immediately for the purposes of initiating necessary implementation, including transfer of positions and hiring of personnel. The Audit, Contracting and Licensing Service Center becomes operational for all other purposes July 1, 1996.

**Sec. CC-3. Department of Human Services as fiscal agent.** The Department of Human Services shall serve as fiscal agent of the Audit, Contracting and Licensing Service Center for the Department of Human Services and the Department of Mental Health and Mental Retardation. The fiscal agent shall perform such functions as processing payment vouchers and contract documents, handling personnel and payroll matters, providing financial management service and performing other related, required functions as agreed upon by the 3 entities.

**Sec. CC-4. Transfer of positions.** Notwithstanding any other provision of law, the Department of Mental Health and Mental Retardation and the Office of Substance Abuse are authorized, by financial order, to transfer to the Department of Human Services the positions recommended by the Productivity Realization Task Force that are necessary for the proper operation of the Audit, Contracting and Licensing Service Center. A listing of the positions is on file in the Bureau of the Budget.

**Sec. CC-5. Report on service center operation.** The Commissioner of Human Services and the Commissioner of Mental Health and Mental Retardation shall report to the joint standing committee of the Legislature having jurisdiction over human resource matters on January 1, 1997 and January 1, 1998 on the operation of the Audit, Contracting and Licensing Service Center established in this Part. The report must address adequacy of staffing, improved service to the public and administrative efficiency.

**Sec. CC-6. Extension of responsibility.** The transfer of functions from the Department of Human Services and the Department of Mental Health and Mental Retardation to the Audit, Contracting and Licensing Service Center pursuant to this Part also extends the authority and responsibility for those functions to the service center.

**Sec. CC-7. Report on statutory changes.** The Commissioner of Human Services and the Commissioner of Mental Health and Mental Retardation shall report to the joint standing committee of the

Legislature having jurisdiction over human resource matters by December 1, 1996 on the legislation necessary to correct references to the Department of Human Services and the Department of Mental Health and Mental Retardation and to the commissioners of those departments with regard to the functions of the service center.

## PART DD

**Sec. DD-1. 26 MRSA §1192, sub-§6-D**, as enacted by PL 1989, c. 502, Pt. A, §110, is amended to read:

**6-D. Prohibition against disqualification of individuals in approved training.** Notwithstanding any provisions of this chapter, the acceptance of training for opportunities available under section ~~2015-A 2031~~ is deemed to be acceptance of training with state approval under federal or state law relating to unemployment benefits.

**Sec. DD-2. 26 MRSA §1197, sub-§8**, as enacted by PL 1993, c. 710, §2, is repealed.

**Sec. DD-3. 26 MRSA §1197, sub-§8-A** is enacted to read:

**8-A. Grievance procedure.** All determinations under this section must be made promptly in writing. A claimant who is aggrieved by any decision or action made under this section may appeal as provided in this subsection.

A. A person who requests or receives training or supportive services under this section must be given written notice describing the right and procedure of appeal provided by this subsection. This notice must:

- (1) Be uniform throughout the State;
- (2) Be written in language that is clear and understandable and have a readability score, as determined by a recognized instrument for measuring adult literacy reading levels, equivalent to no higher than a 6th-grade level; and
- (3) Include a statement that:
  - (a) Any decision regarding the type of training or the type, amount or duration of support services offered may be appealed;
  - (b) Hearings provided under paragraph C will be conducted by an impartial hearing officer whose decision may be appealed to the court; and

(c) The person may be eligible to receive free legal assistance in pursuing an appeal. This statement must also provide a list of organizations that provide legal assistance to persons of low income.

B. A person who requests or receives training or supportive services under this section may obtain a review of any decision made by the job training agency related to those services. When an individual requests a review, the agency shall promptly investigate and attempt to resolve the complaint informally. If the problem is not resolved to the complainant's satisfaction through this information process, a hearing to review the agency's decision must be scheduled before an impartial hearing officer as provided in paragraph C.

C. A hearing provided under this subsection must be held pursuant to the Maine Administrative Procedure Act.

**Sec. DD-4. 26 MRSA c. 25, sub-c. II**, as amended, is repealed.

**Sec. DD-5. 26 MRSA c. 25, sub-c. IV** is enacted to read:

## SUBCHAPTER IV

### GOVERNOR'S TRAINING INITIATIVE PROGRAM

#### §2031. Governor's Training Initiative Program

**1. Program established.** The Governor's Training Initiative Program, referred to in this section as the "program," is established to encourage high-quality job creation and expansion by directly linking the education and training resources of this State to job opportunities. The program develops and coordinates training for firms intending to expand or locate in this State, reorganize a workplace to remain competitive or upgrade worker skills by providing essential work competencies such as computer literacy, problem-solving strategies, critical thinking skills, math and science proficiency and team-building skills.

**2. Administration.** The program is administered jointly by the Department of Labor and the Department of Economic and Community Development under rules and operating procedures adopted by the Commissioner of Labor and the Commissioner of Economic and Community Development. Administrative costs are limited to 5% of program funds.

**3. Interdepartmental review team.** An application for funding under the program must be reviewed by an interdepartmental review team. The review team consists of 2 representatives from the Department of Labor, one of whom must be from the Division of Labor Market Information Services, and 2 representatives from the Department of Economic and Community Development.

**4. Criteria for program funding.** The following criteria must be demonstrated to the committee by an applicant at the time of application. An applicant shall:

- A. Work with the Department of Labor to analyze the occupational skills of the unemployed work force in the designated labor market;
- B. Provide a statement of commitment to long-term operation in this State; and
- C. Comply with any other criteria that has been adopted by the Commissioner of Labor in accordance with the Maine Administrative Procedure Act.

**5. Selection preference.** Preference must be given to an applicant that substantiates one or more of the following at the time of application:

- A. Formation of a local project partnership;
- B. Employer willingness to leverage matching funds;
- C. Investment in the lifelong learning and skills development of citizens of this State;
- D. An increase in the local education and training capacity to support more than one employer that is caused by a proposed project;
- E. Provision of high-wage or high-skill employment, employee benefits and job security;
- F. Employer intention to expand or locate in economically depressed areas of this State;
- G. Employer willingness to hire new labor force entrants, economically disadvantaged individuals, persons with disabilities or dislocated workers; or
- H. Employer willingness to provide a registered apprenticeship for current employees or new hires.

**6. Services.** Services that may be funded by the program include, but are not limited to:

- A. Recruitment;
- B. Screening and assessment;

- C. Workplace literacy;
- D. Workplace safety;
- E. Technical training;
- F. On-the-job training;
- G. Higher education;
- H. Essential work competencies;
- I. Job task analysis;
- J. Coordination of employer consortia to access specialized training;
- K. Technical assistance on work force capacity issues;
- L. Technical assistance on worker training plans;
- M. Small business training and technical assistance; and
- N. Supportive services.

**7. Program standards.** The standards used by the Department of Labor and the Department of Economic and Community Development to evaluate the success of a project must include, but are not limited to:

- A. The number of jobs created or retained in the project and participant demographics;
- B. The cost per participant;
- C. The average wage paid and benefits provided to participants at training completion;
- D. The skills required by the participant to obtain jobs through the training program;
- E. The number and percentage of participants who do not complete each program; and
- F. The return on investment.

**8. Eligibility for funding.** Applicants eligible to receive funding from the program include, but are not limited to, employers, regional and local economic development agencies or partnerships, community-based organizations, job training service providers, registered apprenticeship service providers, local adult education providers and postsecondary education institutions.

An applicant that is not a business shall demonstrate, in partnership with a business or a consortium of businesses, the ability to link training services with actual job creation, expansion, upgrade or retention.

Training provided under this section is considered approved training under the unemployment insurance laws and the laws regarding dislocated workers administered by the Department of Labor.

**9. Report.** The Commissioner of Labor and the Commissioner of Economic and Community Development shall provide, to the joint standing committee of the Legislature having jurisdiction over labor matters and the joint standing committee of the Legislature having jurisdiction over business and economic development matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, an annual report by March 1st of each year, which must include, for each business assisted under this subchapter, the name and location of each business, the number of individuals trained or retrained, the dollar amount expended and, when applicable, the number of new jobs created.

**10. Rules.** Rules adopted pursuant to this subchapter are routine technical rules as defined in Title 5, chapter 375, subchapter II-A.

**Sec. DD-6. 26 MRSA §2159-D**, as enacted by PL 1993, c. 410, Pt. T, §2, is amended to read:

**§2159-D. Project goals**

The Health Occupations Training Project is a training strategy to increase the supply of health care workers by providing Maine citizens with job training opportunities in health care occupations. The project goal is to provide skill training to participants who are either unemployed and want to enter the health care field or are employed health care workers who want to upgrade their skills. Preference must be given to participants in the state job training system during selection if they have met the minimum criteria for program entry and have met the application deadline as determined in the grant proposal. For purposes of this chapter, the state job training system includes job training programs such as the Job Training Partnership Act, ~~the Maine Training Initiative, the Strategic Training for Accelerated Reemployment Program~~ and the ASPIRE-JOBS program.

**Sec. DD-7. 26 MRSA §2171, sub-§2**, as enacted by PL 1989, c. 408, §3, is repealed.

**Sec. DD-8. 26 MRSA §2171, sub-§4**, as amended by PL 1993, c. 410, Pt. O, §2, is repealed.

**Sec. DD-9. Contingent account; job development training.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, an amount not to exceed \$2,000,000 in fiscal year 1996-97 may be transferred from the State Contingent Account, job development training, as provided for in Title 5, section 1507, to the Governor's Training Initiative Program in the Department of Labor to be made

available by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for training initiatives.

**Sec. DD-10. Transition provision; contracts and agreements.** All contracts and agreements currently in effect with respect to the State Contingent Account and the Maine Training Initiative and the Strategic Training for Accelerated Reemployment programs of the Department of Labor or any subunit of those programs remain in effect until rescinded, terminated or modified as provided by law.

**Sec. DD-11. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

1996-97

**LABOR, DEPARTMENT OF**

**Maine Training Initiative**

Personal Services	(\$50,066)
All Other	(519,162)
	<hr/>
Total	(569,228)

Provides for the deappropriation of funds associated with the repeal of the Maine Training Initiative program and the establishment of the Governor's Training Initiative Program.

**Strategic Training for Accelerated Reemployment**

Personal Services	(232,712)
All Other	(568,888)
	<hr/>
Total	(801,600)

Provides for the deappropriation of funds associated with the repeal of the Strategic Training for Accelerated Reemployment program and the establishment of the Governor's Training Initiative Program.

**Governor's Training Initiative Program**

Personal Services	183,000
All Other	1,187,828
	1,370,828

Provides for the appropriation of funds for the establishment of the Governor's Training Initiative Program.

**DEPARTMENT OF LABOR**  
**TOTAL** \$-0-

**Sec. DD-12. Effective date.** This Part takes effect July 1, 1996.

**PART EE**

**Sec. EE-1. 22 MRSA §3174-P** is enacted to read:

**§3174-P. Prescription processing service fee**

The department must assess each pharmacy a 25¢ per prescription processing service fee on every prescription dispensed under the Medicaid program. Payments made pursuant to this section must be deposited in the Medical Care - Payments to Providers Special Revenue account.

**Sec. EE-2. Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

**1996-97**

**HUMAN SERVICES,  
DEPARTMENT OF**

**Medical Care - Payments to  
Providers**

All Other	\$750,000
-----------	-----------

Provides for the allocation of funds resulting from the 25¢ per prescription processing service fee authorized in the Maine Revised Statutes, Title 22, section 3174-P.

**Sec. EE-3. Effective date.** This Part takes effect July 1, 1996.

**PART FF**

**Sec. FF-1. 20-A MRSA §8202, sub-§2,** as repealed and replaced by PL 1995, c. 368, Pt. LL, §2, is amended to read:

**2. Tuition; room and board; funding.** Students from this State may attend the school free of tuition charges. ~~Funding~~ Additional funding for students from this State ~~is~~ may be provided within amounts appropriated for that purpose as follows.

A. ~~For each student enrolled during the year of allocation, the State shall provide to the school an amount equal to the state average secondary tuition rate established pursuant to section 5805, subsection 1 and the insured value factor rate established pursuant to section 5806.~~ The amount must be paid in 4 equal quarterly payments during the year of attendance. The first payment must be made by July 31st. The amount of tuition ~~and other costs~~ paid for all students is limited to the amount appropriated for this purpose. To be eligible for ~~state funded tuition~~ state funding under this paragraph, a student must have resided in Maine with a parent, other relative or guardian for at least 6 months immediately preceding application to the school.

B. Except as otherwise provided in this paragraph, effective July 1, 1996, the student or the student's parent or guardian shall pay to the school the cost of room and board for the school year. In the case of financial need, the State shall pay to the school the difference between the cost of room and board and the student's or the student's family's ability to pay that cost. The board of trustees shall adopt rules governing the determination of financial need and the cost and schedule of payment of room and board under this paragraph. The determination of financial need must be based on a nationally recognized public or private school financial needs assessment system.

C. ~~Effective July 1, 1996, the school shall establish a scholarship fund consisting of private and any General Fund money appropriated to assist a student or a student's family who demonstrates financial need pursuant to paragraph B.~~

**Sec. FF-2. 20-A MRSA §8202, sub-§4** is enacted to read:

**4. Scholarship fund.** The school must demonstrate its ability to raise private funds to support a scholarship fund. Based on this ability, the Legislature may provide General Fund appropriations to the scholarship fund.

**PART GG**

**Sec. GG-1. P&SL 1995, c. 32, §2** is repealed.

**PART HH**

**Sec. HH-1. 38 MRSA §1310-F, sub-§1-B,** as enacted by PL 1993, c. 732, Pt. C, §14, is amended to read:

**1-B. Closure cost-share fraction.** Subject to the availability of funds, the commission shall issue grants or payments to eligible municipalities for the following percentages of planning and implementation costs of closure.

A. Notwithstanding paragraph B, the state cost share is 75% for the following:

- (1) Costs incurred by a municipality prior to July 1, 1994;
- (2) Costs incurred at any time by a municipality pursuant to a written landfill closure agreement between the municipality and the department executed prior to July 1, 1994; and
- ~~(3) Costs incurred pursuant to licensure requirements for landfills licensed by the department to operate after July 1, 1994;~~
- (4) Costs other than those described in paragraph B if approved in writing by the department; and
- ~~(5) Costs incurred by a municipality for a landfill closure not required to occur by October 9, 1994 by federal or state law, rule or regulation.~~

B. Until January 1, 1996, the state cost share is 50%, and for closure costs incurred after that date until January 1, 1997, the State's cost share is 30% for the following:

- (1) The cost of materials and the cost of placement of materials associated with the physical construction of that portion of a cover over a landfill that meets the minimum landfill cover permeability of 1 x 10(-5)cm./sec. and the thickness standards of 40 Code of Federal Regulations, Part 258, Section 258.60(a).

C. The State's cost share is 0% for costs incurred for all work relating to landfill closure procedures after January 1, 1998, unless the municipality and the department have agreed to an alternative closure schedule eligible for state cost share extending beyond January 1, 1998, as specified in a consent agreement, department order or license, schedule of compliance or other agreement.

**PART II**

**Sec. II-1. 30-A MRSA §6006-B, sub-§2, ¶¶G and H,** as enacted by PL 1991, c. 605, §14, are amended to read:

G. To pay the costs of the bank associated with the administration of the revolving loan fund and projects financed by it provided that no more than the lesser of 2% of the aggregate of the highest fund balances in any fiscal year and 4% of any capitalization grants provided by the Federal Government for deposit in the revolving loan fund is used for these purposes; ~~and~~

H. To pay the costs required under the federal Safe Drinking Water Act of 1974, 42 United States Code, Sections 300f to 300j-9, as amended, regarding the treatment of drinking water or other federal law or program that provides money for deposit to the fund for the purposes of this section; and

**Sec. II-2. 30-A MRSA §6006-B, sub-§2, ¶I** is enacted to read:

I. To provide training and technical assistance to public water systems serving a population of 10,000 or fewer through the statewide rural water association. The statewide rural water association may use an amount equal to 1% of the federal capitalization grant. Training and technical assistance must be consistent with the annual Department of Human Services public water system supervision, or "PWSS," work plan.

**Sec. II-3. Effective date.** This Part takes effect only upon enactment in 1996 of amendments to the federal Safe Drinking Water Act.

**PART JJ**

**Sec. JJ-1. 5 MRSA §3360-E, 2nd ¶,** as enacted by PL 1991, c. 806, §3, is amended to read:

Within the limits specified in this section, the spouse, child ~~or~~, parent or estate of a person who dies as the direct result of a specified crime may seek compensation for unreimbursed medical, medically related and funeral expenses incurred by the spouse, child ~~or~~, parent or estate. Only a spouse, minor child, dependent parent or dependent adult child may be awarded compensation for lost wages of a deceased person.

**Sec. JJ-2. Retroactivity.** That section of this Part that amends the Maine Revised Statutes, Title 5, section 3360-E, 2nd paragraph takes effect retroactively to January 1, 1996.

**PART KK**

**Sec. KK-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1995-96	1996-97	
<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>			
<b>Maine Milk Commission</b>			
All Other		\$3,150,000	
Provides for the appropriation of funds to the Maine Milk Commission to be deposited in the Maine Milk Pool. The funds must be distributed at the rate of an additional \$100,000 per month in the months of July to September 1996, inclusive; at the rate of \$250,000 per month in the months of October to December 1996, inclusive; and at the rate of \$350,000 per month in the months of January to June 1997, inclusive.			
<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL</b>		3,150,000	
<b>CORRECTIONS, DEPARTMENT OF</b>			
<b>Community Based Corrections</b>			
All Other		1,500,000	
Provides funds for reimbursement to the county jails pursuant to the Community Corrections Act.			
<b>DEPARTMENT OF CORRECTIONS TOTAL</b>		1,500,000	
<b>HUMAN SERVICES, DEPARTMENT OF</b>			
<b>Aid to Families with Dependent Children</b>			
All Other		616,000	
			Provides for the appropriation of funds to support the cost of continuing the housing special needs payment through June 30, 1997.
			<b>Bureau of Elder and Adult Services</b>
			All Other
			Provides for the appropriation of funds for the long-term care ombudsman program for Alzheimer's respite, adult daycare and homemaker services.
			<b>Intermediate Care - Payments to Providers</b>
			All Other
			Provides for the appropriation of funds for individuals who are eligible for care based on a supplemental dementia assessment.
			<b>Aid to Families with Dependent Children</b>
			All Other
			Provides for the deappropriation of funds due to the change in the federal match rate from 63.32% to 63.62%.
			<b>Aid to Families with Dependent Children - Foster Care</b>
			All Other
			Provides for the deappropriation of funds due to the change in the federal match rate from 63.32% to 63.62%.
			<b>Intermediate Care - Payments to Providers</b>
			All Other
			Provides for the deappropriation of funds due to the change in the federal match rate from 63.32% to 63.62%.
			<b>Intermediate Care - Payments to Providers</b>

All Other	582,586		<b>Education Research Institute</b>	
Provides for the appropriation of funds to cover a shortfall based on projected expenditures.			All Other	75,000
<b>Intermediate Care - Payments to Providers</b>			Provides for the appropriation of funds to the Education Research Institute for continued development of the grades K to 12 education data base and for the conduct of targeted education research.	
All Other	(5,566,339)		<b>LEGISLATURE</b>	
Provides for the deappropriation of funds due to a projected surplus in fiscal year 1996-97.			<b>TOTAL</b>	<hr/> 75,000
<b>Medical Care - Payments to Providers</b>			<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>	
All Other	(1,965,817)		<b>Augusta Mental Health Institute</b>	
Provides for the deappropriation of funds due to the change in the federal match rate from 63.32% to 63.62%.			Personal Services	252,365
			All Other	28,217
			<b>TOTAL</b>	<hr/> 280,582
<b>State Supplement to Federal Supplemental Security Income</b>			Provides for the appropriation of funds to keep one 15-bed unit open through January 31, 1997.	
All Other	(15,390)		<b>Bangor Mental Health Institute</b>	
Provides for the deappropriation of funds due to the change in the federal match rate from 63.32% to 63.62%.			Personal Services	177,221
			All Other	33,399
			<b>TOTAL</b>	<hr/> 210,620
<b>State Supplement to Federal Supplemental Security Income</b>			Provides for the appropriation of funds as a partial offset to a deappropriation in Part A to continue to staff Ward K-1 through January 31, 1997.	
All Other	596,053	2,981,490	<b>Mental Health Services - Children</b>	
Provides for the appropriation of funds to cover a shortfall based on projected expenditures.			All Other	675,000
			Provides for the appropriation of funds for children's respite services.	
<b>DEPARTMENT OF HUMAN SERVICES</b>			<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>	
<b>TOTAL</b>	<hr/> 1,478,639	<hr/> (1,420,926)	<b>TOTAL</b>	<hr/> 1,166,202
<b>JUDICIAL DEPARTMENT</b>			<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
<b>Courts - Supreme, Superior, District and Administrative</b>			<b>Capitol Security - Bureau of</b>	
All Other		50,000	Positions - Legislative Count	(0.5)
Appropriates funds to allow the Judicial Department to contract for transcription services.				(0.5)
<b>JUDICIAL DEPARTMENT</b>				
<b>TOTAL</b>		<hr/> 50,000		
<b>LEGISLATURE</b>				



Personal Services	3,629	14,924
Provides for the appropriation of funds to restore one Clerk Typist II position to full time and return one Capitol Security Officer position back to a Capitol Security Sergeant position.		
<b>DEPARTMENT OF PUBLIC SAFETY</b>		
<b>TOTAL</b>	<u>3,629</u>	<u>14,924</u>
<b>TRANSPORTATION, DEPARTMENT OF</b>		
<b>Administration - Ports and Marine Transportation</b>		
All Other		275,000
Provides additional funds for the Maine State Ferry Service.		
<b>DEPARTMENT OF TRANSPORTATION</b>		
<b>TOTAL</b>		<u>275,000</u>
<b>SECTION</b>		
<b>TOTAL APPROPRIATIONS</b>	<u>1,482,268</u>	<u>4,810,200</u>

**Sec. KK-2. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1995-96	1996-97
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Aid to Families with Dependent Children</b>		
All Other		1,077,238
Provides for the allocation of funds to support the cost of continuing the housing special needs payment through June 30, 1997.		
<b>Intermediate Care - Payments to Providers</b>		
All Other	431,570	5,606,814
Provides for the allocation of funds for individuals who are eligible for care based on a supplemental dementia assessment.		

<b>Aid to Families with Dependent Children</b>		
All Other		364,545
Provides for the allocation of funds to reflect the change in the federal match rate from 63.32% to 63.62%.		
<b>Aid to Families with Dependent Children - Foster Care</b>		
All Other		71,216
Provides for the allocation of funds to reflect the change in the federal match rate from 63.32% to 63.62%.		
<b>Intermediate Care - Payments to Providers</b>		
All Other	1,005,707	(9,026,544)
Provides for the allocation of funds to reflect a change in the federal match rate, a projected deficit in fiscal year 1995-96 and a projected surplus in fiscal year 1996-97.		
<b>Medical Care - Payments to Providers</b>		
All Other	(36,164,529)	(30,402,225)
Provides for the deallocation of funds to reflect a change in the federal match rate, a projected surplus in fiscal years 1995-96 and 1996-97 and a projected deficit in the State Supplement to Federal Supplemental Security Income in fiscal years 1995-96 and 1996-97.		
<b>DEPARTMENT OF HUMAN SERVICES</b>		
<b>TOTAL</b>	<u>(34,727,252)</u>	<u>(32,308,956)</u>
<b>SECTION</b>		
<b>TOTAL ALLOCATIONS</b>	<u>(34,727,252)</u>	<u>(32,308,956)</u>

**Sec. KK-3. Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	<b>1996-97</b>
<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>	
<b>Augusta Mental Health Institute</b>	
Positions - Other Count	(31.5)
Personal Services	441,327
All Other	49,345
	490,672

Provides for the allocation of funds for 5 Nurse II positions, 3 LPN positions, one Hospital Ward Clerk position, 13 Mental Health Worker I positions, one Clerk Typist II position, one Housekeeper I position, one Laundry Worker I position, one Food Service Worker position, 2 Physician III positions, one Habilitation Aide position, one Psychiatric Social Worker II position, one part-time Psychologist III position and one Carpenter position to keep one 15-bed unit open through January 31, 1997.

<b>Bangor Mental Health Institute</b>	
Personal Services	305,670
All Other	57,619
	363,289

Provides for the allocation of funds as a partial offset to a deallocation in Part A to continue to staff Ward K-1 through January 31, 1997.

<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>	
<b>TOTAL</b>	853,961

**Sec. KK-4. Allocation.** The following funds are allocated from the Island Ferry Services Fund to carry out the purposes of this Part.

	<b>1996-97</b>
<b>TRANSPORTATION, DEPARTMENT OF</b>	
<b>Island Ferry Service Exp.</b>	
All Other	275,000
Provides for the allocation of additional funds resulting from a General Fund appropriation for the Maine State Ferry Service. Approximately \$100,000 must be used for ferry maintenance and \$175,000 must be used to reduce the cost of the proposed fare surcharge.	
<b>DEPARTMENT OF TRANSPORTATION</b>	
<b>TOTAL</b>	\$275,000

**PART LL**

**Sec. LL-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1995-96**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

<b>Rainy Day Fund Program</b>	
Unallocated	\$17,500,000

**PART MM**

**Sec. MM-1. 34-A MRSA §1210, sub-§2,** as amended by PL 1995, c. 368, Pt. K, §3, is further amended to read:

**2. Reimbursement.** Except as provided in subsection 6-A, the department shall, under this section, reimburse each county quarterly for each actual day served at that county correctional facility by:

A. Persons convicted of a Class A, Class B or Class C crime sentenced after March 31, 1987, to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1 or section 1252, subsection 1; and

B. Persons convicted of a Class A, Class B or Class C crime sentenced after December 31, 1988, to serve a term of imprisonment pursuant

to Title 17-A, section 1203, subsection 1 or section 1252, subsection 1.

Reimbursement for periods after June 30, 1987 may not be authorized until the reimbursable costs for the operations of the jail are agreed upon by the commissioner and the county commissioners for that county. Reimbursable costs for the operations of the jail must, to the extent practicable, be mutually agreed upon prior to the actual expenditures of funds for those costs. Prior approval of all capital expenditures is required for reimbursement of that expense item. If the commissioner and the county commissioners are unable to agree upon reimbursable costs, they shall jointly select an arbitrator to determine those costs. The arbitrator's decision is final and both the commissioner and the county commissioners are bound by that decision.

The obligation of the Department of Corrections to reimburse counties pursuant to this section may not exceed the actual amount appropriated during fiscal years 1993-94, 1994-95, 1995-96 and 1996-97.

Notwithstanding any other statutory provision, funds provided as reimbursement to counties for housing state prisoners must be used to reduce the assessment of each municipality within the county for their due proportion of any county tax payable during the municipal year for which municipal taxes are being raised. County commissioners shall deduct from the total amount required to be assessed for county purposes an amount equal to the amount that the county commissioners estimate will be received pursuant to this subsection.

**Sec. MM-2. 34-A MRSA §1210, sub-§2,** as amended by PL 1995, c. 449, §1 and affected by §2, is further amended to read:

**2. Reimbursement.** Except as provided in subsection 6-A, the department shall, under this section, reimburse each county quarterly for each actual day served at that county correctional facility by:

A. Persons convicted of a Class A, Class B or Class C crime sentenced after March 31, 1987 to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1, or section 1252, subsection 1; and

B. Persons convicted of a Class A, Class B or Class C crime sentenced after December 31, 1988 to serve a term of imprisonment pursuant to Title 17-A, section 1203, subsection 1 or section 1252, subsection 1.

Reimbursement for periods after June 30, 1987 may not be authorized until the reimbursable costs for the operations of the jail are agreed upon by the commis-

sioner and the county commissioners for that county. Reimbursable costs for the operations of the jail must, to the extent practicable, be mutually agreed upon prior to the actual expenditures of funds for those costs. Prior approval of all capital expenditures is required for reimbursement of that expense item. If the commissioner and the county commissioners are unable to agree upon reimbursable costs, they shall jointly select an arbitrator to determine those costs. The arbitrator's decision is final and both the commissioner and the county commissioners are bound by that decision.

The obligation of the Department of Corrections to reimburse counties pursuant to this section may not exceed the actual amount appropriated during fiscal years 1993-94, 1994-95, 1995-96 and 1996-97.

Notwithstanding any other statutory provision, funds provided as reimbursement to counties for housing state prisoners must be used to reduce the assessment of each municipality within the county for their due proportion of any county tax payable during the municipal year for which municipal taxes are being raised. County commissioners shall deduct from the total amount required to be assessed for county purposes an amount equal to the amount that the county commissioners estimate will be received pursuant to this subsection.

**Sec. MM-3. Effective date.** Section 2 of this Part takes effect July 1, 1997.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective April 11, 1996, unless otherwise indicated.

---



---

**CHAPTER 666**

**H.P. 993 - L.D. 1404**

**An Act to Amend the Law Regarding the Lease of Submerged Lands**

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. 5 MRSA §12004-I, sub-§24-E** is enacted to read:

<u>24-E.</u>	<u>Submerged</u>	<u>Not</u>	<u>12 MRSA</u>
<u>Environment:</u>	<u>Lands</u>	<u>Autho-</u>	<u>558-C</u>
<u>Natural</u>	<u>Advisory</u>	<u>rized</u>	
<u>Resources</u>	<u>Board</u>		

**Sec. 2. 12 MRSA §557-A,** as enacted by PL 1991, c. 427, §2, is repealed.