

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE
ONE HUNDRED AND SEVENTEENTH LEGISLATURE

FIRST REGULAR SESSION
December 7, 1994 to June 30, 1995

THE GENERAL EFFECTIVE DATE FOR
FIRST REGULAR SESSION
NON-EMERGENCY LAWS IS
SEPTEMBER 29, 1995

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4

J.S. McCarthy Company
Augusta, Maine
1995

to fund capital reserve funds. The amount of revenue obligation securities issued to refund securities previously issued may not be taken into account in determining the principal amount of securities outstanding, provided that proceeds of the refunding securities are applied as promptly as possible to the refunding of the previously issued securities. In computing the total amount of revenue obligation securities of the authority that may at any time be outstanding for any purpose, the amounts of the outstanding revenue obligation securities that have been issued as capital appreciation bonds or as similar instruments are valued as of any date of calculation at their then current accreted value rather than their face value.

Sec. 9. 10 MRSA §1054, as amended by PL 1987, c. 393, §12, is further amended to read:

§1054. Taxable bond option

With respect to all or any portion of any issue of any bonds or any series of bonds ~~which that~~ the authority may issue in accordance with the limitations and restrictions of this subchapter, the authority may covenant and consent that the interest on the bonds ~~shall be is~~ includable, under the United States Internal Revenue Code of ~~1954~~ 1986 or any subsequent corresponding internal revenue law of the United States, in the gross income of the holders of the bonds to the same extent and in the same manner that the interest on bills, bonds, notes or other obligations of the United States is includable in the gross income of the holders under the United States Internal Revenue Code or any subsequent law. Bonds issued pursuant to this section ~~shall are~~ not be subject to any limitations or restrictions of any law ~~which that~~ may limit the authority's power to issue those bonds or to the procedures set forth in section 1043 or in section 1044, subsections 1, 11 and 12; except that the procedures set forth in section 1043 do apply with respect to major business expansion projects. The foregoing grant of power ~~shall may~~ not be construed as limiting the inherent power of the State or its agencies under any other provision of law to issue debt, the interest on which is includable in the gross income of the holders of the interest under the United States Internal Revenue Code or any subsequent law. Any action or proceeding in any court to contest the issuance of the securities, the approval by the authority of a project to benefit from issuance of the securities or the approval by the authority of mortgage insurance or the provision of a capital reserve fund for the securities for any reason must be started within 30 days after the date on which the members of the authority adopt a formal resolution approving issuance of the securities and otherwise must be governed by Title 5, chapter 375, subchapter VII. Once the authority has adopted a resolution to approve the issuance of securities pursuant to this section, any

action by the authority to amend, alter or revise the resolution may not commence a new period of time within which any such action or proceeding may be commenced. Notwithstanding the provisions of section 969-A, subsection 11 and Title 5, chapter 375, subchapter VII, including, but not limited to, Title 5, sections 11002 and 11003, any such action or proceeding may be commenced only by first serving the petition for review upon the authority, in hand, within that 30-day period. After the expiration of the 30-day period of limitation, no right of action or defense founded upon the invalidity of the resolution or contesting any provision of the resolution, any amendment to the resolution or the issuance of the securities may be started or asserted nor may the resolution or the issuance of the securities be open to question in any court upon any grounds.

Sec. 10. Loans authorized. The Finance Authority of Maine may make loans for major business expansion projects, as defined in the Maine Revised Statutes, Title 10, section 963-A, from up to \$100,000,000 of the proceeds of revenue obligation securities secured by capital reserve funds pursuant to Title 10, section 1053. Any revenue obligation securities for major business expansion projects secured by capital reserve funds pursuant to Title 10, section 1053 are limited obligations of the Finance Authority of Maine payable from revenues from borrowers and any capital reserve funds pledged for those securities as those funds are administered under Title 10, chapter 110, subchapter III and are not payable from any other assets or funds of the Finance Authority of Maine.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective February 1, 1995.

CHAPTER 5

H.P. 120 - L.D. 155

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1995

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable prior to July 1, 1995; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental Appropriations from General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1995, to the departments listed, the following sums.

1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Budget - Bureau of the

Personal Services	(\$18,000)
Provides for the deappropriation of funds through the transfer of Personal Services to the Bureau of General Services, Buildings and Grounds Operations to fund overtime for the balance of fiscal year 1994-95.	

Budget - Bureau of the

Personal Services	(4,211)
All Other	4,211

TOTAL	-0-
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Provides for the appropriation of funds through a line category transfer from Personal Services to All Other. Salary savings from one vacant Budget Analyst position and one Word Processing Operator position vacant due to

maternity leave will be used to provide temporary clerical support.

Buildings and Grounds Operations

Personal Services	66,000
Provides for the appropriation of funds to meet the cost of overtime related to snow removal, emergency repairs, and Delta operations.	

Financial and Personnel Services - Division of

All Other	22,000
Provides for the appropriation of All Other funds to reimburse the Division of Financial and Personnel Services for settling a questioned cost with the Department of Health and Human Services. The funds will be transferred by financial order to account 01418A071301. This account funded the settlement.	

Taxation - Bureau of

Personal Services	(48,000)
Provides for the deappropriation of funds through the transfer of Personal Services funds to the Bureau of General Services, Buildings and Grounds Operations to fund overtime for the balance of fiscal year 1994-95.	

Taxation - Bureau of

All Other	(22,000)
Provides for the deappropriation of funds through the transfer of All Other funds to the Division of Financial and Personnel Services to make repayment for settling a questioned cost on behalf of the State.	

Salary Plan

Personal Services (2,500,000)

Provides for the deappropriation of funds from available savings.

**Departments and Agencies -
Departmental Total Quality
Management Accounts**

All Other (1,000,000)

Provides for the deappropriation of funds from a reduction of available total quality management balances. The Maine Quality Management Council will make a recommendation to the State Budget Officer that will equitably distribute the necessary savings no later than February 28, 1995. The State Budget Officer shall calculate the amounts that apply against the General Fund accounts established in the Maine Revised Statutes, Title 5, section 1589, subsection 2 based on the recommendations of the Maine Quality Management Council. Notwithstanding Title 5, section 1585, or any other provision of law, the State Budget Officer shall cause the calculated amount to be transferred from each account referred to in this paragraph by financial order.

**Departments and Agencies -
Statewide**

Personal Services (49,036)

Deappropriates funds not utilized to implement Public Law 1993, chapter 441.

**DEPARTMENT OF
ADMINISTRATIVE AND
FINANCIAL SERVICES
TOTAL**

(3,549,036)

**AGRICULTURE, FOOD AND
RURAL RESOURCES,
DEPARTMENT OF**

Maine Milk Commission

All Other 1,500,000

Provides funds to the Maine Milk Commission to be deposited in the Maine Milk Pool created in the Maine Revised Statutes, Title 7, section 3153. The funds must be distributed at the rate of \$375,000 per month in the months of March 1995, April 1995, May 1995 and June 1995.

**DEPARTMENT OF
AGRICULTURE, FOOD AND
RURAL RESOURCES
TOTAL**

1,500,000

**ATTORNEY GENERAL,
DEPARTMENT OF THE**

**Administration - Attorney
General**

Personal Services (30,000)
All Other 30,000

TOTAL -0-

Provides for the appropriation of funds through a line category transfer from Personal Services to All Other. Funds are available due to salary savings from one vacant Senior Legal position and will be used to meet telephone and copier expenses.

**Office of Chief Medical
Examiner**

All Other (20,000)

Provides for the deappropriation of funds no longer needed.

**DEPARTMENT OF THE
ATTORNEY GENERAL
TOTAL**

(20,000)

**AUDIT, DEPARTMENT OF
Audit - Departmental Bureau**

Personal Services 30,000
All Other (30,000)

Provides for the appropriation of funds through a transfer from the All Other line category to the Personal Services line category to meet anticipated payroll needs for fiscal year 1994-95.

**DEPARTMENT OF AUDIT
TOTAL**

-0-

**CONSERVATION,
DEPARTMENT OF**

**Land Use Regulation
Commission**

Personal Services (13,480)
All Other 13,480

TOTAL -0-

Provides for the appropriation of funds through a transfer from Personal Services to All Other for agency costs of a technical review process of an application for a wind energy station.

Parks - General Operations

Personal Services (14,706)
All Other 14,706

TOTAL -0-

Provides for the appropriation of funds through a line category transfer for unanticipated workers' compensation costs.

**DEPARTMENT OF
CONSERVATION
TOTAL**

-0-

**CORRECTIONS,
DEPARTMENT OF**

Administration - Corrections

Personal Services (120,672)
All Other 25,032

TOTAL (95,640)

Provides for the appropriation of funds for medical expenses related to a workers' compensation case and the deappropriation of funds from salary savings.

Office of Advocacy

Personal Services (4,500)

Provides for the deappropriation of funds from salary savings.

Bangor Pre-Release Center

Personal Services (21,000)
All Other (20,064)

TOTAL (41,064)

Provides for the deappropriation of funds from salary savings and through savings in the costs of institutional operations.

**Central Maine Pre-Release
Center**

Personal Services (41,000)

Provides for the deappropriation of funds from salary savings.

**Charleston Correctional
Facility**

Personal Services (265,000)
All Other 61,989

	(203,011)		
TOTAL		Provides for the deappropriation of funds from food savings.	
Provides for the appropriation of funds for medical expenses and the deappropriation of funds from salary savings.		Food - State Prison	
Correctional Services		All Other	(147,610)
Personal Services	(2,100)	Provides for the deappropriation of funds from food savings.	
Provides for the deappropriation of funds from salary savings.		Fuel - Corrections	
Correctional Center		All Other	91,924
Personal Services	(258,217)	Provides for the appropriation of funds for fuel costs.	
All Other	(75,158)	Bureau of Juvenile Corrections	
TOTAL	(333,375)	Personal Services	350
Provides for the deappropriation of funds from salary savings and savings realized in institutional operations.		Provides for the appropriation of funds to meet payroll costs.	
Downeast Correctional Facility		Parole Board	
Personal Services	12,502	Personal Services	(55)
Provides for the appropriation of funds for overtime and related Personal Services costs.		All Other	(2,308)
Food - Charleston Correctional Facility		TOTAL	(2,363)
All Other	(14,434)	Provides for the deappropriation of funds for per diem and meeting expenses.	
Provides for the deappropriation of funds from food savings.		Probation and Parole	
Food - Downeast Correctional Facility		Personal Services	127,159
All Other	(17,295)	All Other	3,758
Provides for the deappropriation of funds from food savings.		TOTAL	130,917
Food - Maine Correctional Center		Provides for the appropriation of funds for overtime and related Personal Services costs and medical expenses related to a workers' compensation case.	
All Other	(175,000)	State Prison	
		Personal Services	(98,689)
		All Other	169,926
		TOTAL	71,237

Provides for the deappropriation of funds from salary savings and the appropriation of funds for medical expenses.

State Prison - Farm Program

Personal Services 2,700

Provides for the appropriation of funds for overtime and related Personal Services costs.

Warren Correctional Facility

Personal Services 195,385
All Other 142,997

TOTAL 338,382

Provides for the appropriation of funds for overtime and related Personal Services costs and for depreciation expense for the Warren Sanitary District.

Youth Center - Maine

Personal Services 401,900
All Other 17,280

TOTAL 419,180

Provides for the appropriation of funds for overtime and related Personal Services costs and contracted nursing services.

Youth Center - Maine

All Other 10,200

Provides for the appropriation of funds for costs associated with developing a juvenile database.

DEPARTMENT OF CORRECTIONS TOTAL

-0-

EDUCATION, DEPARTMENT OF

Blind and Visually Impaired - Division for the

All Other 416,825

Provides for the appropriation of funds transferred from Rehabilitation Services funds to the Blind and Visually Impaired program to provide for required federal grant match.

Education in Unorganized Territory

Personal Services (110,000)

Provides for the deappropriation of funds through salary savings.

Preschool Handicapped

All Other 596,804

Provides for the appropriation of funds for additional pre-school handicapped students requiring public education services for compliance with the federal IDEA. It is the intent of the Legislature that the Department of Education find additional savings within its various General Fund programs should additional funding be needed for this program in fiscal year 1994-95.

Rehabilitation Services

All Other (416,825)

Provides for the deappropriation of funds to transfer Rehabilitation Services funds to the Blind and Visually Impaired program to provide for required federal grant match.

DEPARTMENT OF EDUCATION TOTAL

486,804

**ENVIRONMENTAL
PROTECTION,
DEPARTMENT OF**

Water Quality Control

Personal Services (78,023)
Capital Expenditures 78,023

Provides for the appropriation of funds through a transfer of Personal Services savings to Capital Expenditures where they will be used to purchase computers and upgrade networking systems.

**DEPARTMENT OF
ENVIRONMENTAL
PROTECTION
TOTAL**

-0-

EXECUTIVE DEPARTMENT

**Driver Education and
Evaluation Program -
Substance Abuse**

Personal Services 22,048
All Other (22,048)

Provides for the appropriation of funds through the transfer of funds from All Other to Personal Services to meet Personal Services costs for fiscal year 1994-95.

**EXECUTIVE DEPARTMENT
TOTAL**

-0-

**HUMAN SERVICES,
DEPARTMENT OF**

**Administration - Human
Services**

Personal Services (295,000)

Provides for the deappropriation of funds from salary savings.

**Administration - Regional -
Human Services**

All Other 96,527

Provides for the appropriation of funds for regional office health and safety problems and to meet unanticipated expenses for telecommunications and Bureau of General Services costs.

**Administration - Regional -
Human Services**

Personal Services (130,000)

Provides for the deappropriation of funds from salary savings.

**Administration - Income
Maintenance**

Personal Services (145,000)

Provides for the deappropriation of funds from salary savings.

**Administration - Social
Services**

Personal Services (190,000)

Provides for the deappropriation of funds from salary savings.

**Aid to Families with
Dependent Children - Foster
Care**

All Other 609,000

Provides for the appropriation of funds for state matching funds for the final foster care payroll of fiscal year 1994-95, which will prevent an 8-day delay in foster parents receiving their checks.

Child Welfare Services

All Other 1,426,705

Provides for the appropriation of funds to cover increased

cost expected to occur in child welfare in fiscal year 1994-95.

Child Welfare Services

All Other 534,000

Provides for the appropriation of funds for the final foster care payroll of fiscal year 1994-95, which will prevent an 8-day delay in foster parents receiving their checks.

Child Welfare Services

Personal Services (75,000)

Provides for the deappropriation of funds from salary savings.

Elder and Adult Services - Bureau of

Positions - Legislative Count (3.0)

Personal Services 25,704

All Other 8,559

TOTAL 34,263

Provides for the appropriation of funds from the transfer of positions from the Medical Care Administration account. The positions being transferred are one Division Director position, one Medical Social Worker Consultant position and one Clerk Typist III position.

Elder and Adult Services - Bureau of

Personal Services (250,000)

Provides for the deappropriation of funds from salary savings.

General Assistance - Reimbursement to Cities and Towns

All Other (400,000)

Provides for the deappropriation of funds due to anticipated savings based on current expenditure estimates.

Health - Bureau of

Personal Services (400,234)

Provides for the deappropriation of funds from salary savings.

Health Planning and Development

Personal Services (75,000)

Provides for the deappropriation of funds from salary savings.

Income Maintenance - Regional

Personal Services (776,000)

Provides for the deappropriation of funds from salary savings.

Intermediate Care - Payments to Providers

All Other (12,602)

Provides for the deappropriation of funds through improved quality of care and greater capacity to detect and prevent inappropriate services.

Intermediate Care - Payments to Providers

All Other (1,057,394)

Provides for the deappropriation of funds based on estimates of expenditures through June 30, 1995.

Intermediate Care - Payments to Providers

All Other 4,700,000

Provides for the appropriation of funds for the settlement of the loss of federal financial participation for provider-specific gross receipts tax on nursing facilities.

TOTAL 22,800

Provides for the appropriation of funds for one part-time Physician, Medical Director of the Bureau's Quality Assurance Programs position.

Low-Cost Drugs to Maine's Elderly

All Other (250,000)

Provides for the deappropriation of funds based on estimates of expenditures through June 30, 1995.

Medical Care Administration

Positions - Legislative Count (1.0)
 Personal Services 8,950
 All Other 2,980
 Capital Expenditures 3,000

TOTAL 14,930

Provides for the appropriation of funds for one Managed Care Quality Assurance Supervisor position for the Medicaid managed care initiative.

Medical Care - Payments to Providers

All Other (25,130)

Provides for the deappropriation of funds through improved quality of care and greater capacity to detect and prevent inappropriate services.

Medical Care Administration

Personal Services (770,000)

Provides for the deappropriation of funds from salary savings.

Medical Care - Payments to Providers

All Other 1,983,914

Provides for the appropriation of funds to cover a projected shortfall.

Medical Care Administration

Positions - Legislative Count (-3.0)
 Personal Services (25,704)
 All Other (8,559)

TOTAL (34,263)

Provides for the deappropriation of funds for the transfer of one Division Director position, one Medical Social Worker Consultant position and one Clerk Typist III position to the Bureau of Elder and Adult Services.

Medical Care - Payments to Providers

All Other 7,500,000

Provides for the appropriation of funds to discontinue the practice of using anticipated July Other Special Revenue to support current fiscal year obligations.

Purchased Social Services

All Other (100,000)

Provides for the deappropriation of funds based on estimates of expenditures through June 30, 1995.

Medical Care Administration

Positions - Legislative Count (0.5)
 Personal Services 15,000
 All Other 5,300
 Capital Expenditures 2,500

Social Services - Regional

Personal Services (1,600,000)

Provides for the deappropriation of funds from salary savings.

Special Children's Services

Personal Services (27,789)

Provides for the deappropriation of funds from salary savings.

State Supplement to Federal Supplemental Security Income

All Other (1,450,000)

Provides for the deappropriation of funds based on estimates of expenditures through June 30, 1995.

Welfare Employment, Education and Training

All Other (200,000)

Provides for the deappropriation of funds based on estimates of expenditures through June 30, 1995.

Welfare Employment, Education and Training

Personal Services (90,000)

Provides for the deappropriation of funds from salary savings.

Maine Health Program

All Other (392,526)

Provides for the deappropriation of funds from available savings.

DEPARTMENT OF HUMAN SERVICES

TOTAL

 8,176,201

LABOR, DEPARTMENT OF

Job Training Partnership Program

Personal Services 1,501

Provides for the appropriation of funds to adjust amounts previously approved in Public Law 1993, chapter 707, Part A, section 1.

Twelve County SDA - Job Training Partnership Program

Personal Services (1,501)

Provides for the deappropriation of funds to adjust an amount previously approved in Public Law 1993, chapter 707, Part A, section 1.

DEPARTMENT OF LABOR

 -0-

LEGISLATURE

Legislature

Personal Services (400,000)

Provides for the deappropriation of funds from available savings.

LEGISLATURE

 (400,000)

LIBRARY, MAINE STATE

Library Development Services

Personal Services 417

All Other (417)

TOTAL

 -0-

Provides for the appropriation of funds for a reclassification of one Community Service Librarian position to one Library Section Supervisor position due to a reorganization approved by the Bureau of Human Resources on April 14, 1994.

Library Development Services

Personal Services	236	Provides for the	
All Other	(236)	deappropriation of funds from	
		salary savings.	
TOTAL	-0-	Bangor Mental Health	
Provides for the appropriation		Institute	
of funds for a reclassification		All Other	(268,953)
of one Library Assistant		Provides for the	
position to one Audio Visual		deappropriation of funds to	
Specialist position due to a		meet projected costs for drugs,	
reorganization approved by the		workers' compensation, patient	
Bureau of Human Resources		medicals, utilities, contracts for	
on April 14, 1994.		psychiatrists and pharmacy	
		services through the transfer of	
MAINE STATE LIBRARY		All Other to the	
TOTAL	-0-	Disproportionate Share-Bangor	
MARINE RESOURCES,		Mental Health Institute	
DEPARTMENT OF		program.	
Marine Development - Bureau		Bangor Mental Health	
of		Institute	
Personal Services	(46,890)	Personal Services	(80,000)
Provides for the		Provides for the	
deappropriation of funds		deappropriation of funds from	
through salary savings. These		salary savings.	
funds are to be transferred to		Bath Children's Home	
the Bureau of Marine Sciences.		Personal Services	20,000
Marine Sciences - Bureau of		Provides for the appropriation	
		of funds through the transfer of	
All Other	46,890	Personal Services salary	
Provides for the appropriation		savings from the Bureau of	
of funds for utility services and		Children with Special Needs	
fuel costs of a new science		program.	
research lab in Boothbay		Disproportionate Share -	
Harbor.		Bangor Mental Health	
DEPARTMENT OF MARINE		Institute	
RESOURCES		All Other	268,953
TOTAL	-0-	Provides for the appropriation	
MENTAL HEALTH AND		of funds to meet projected	
MENTAL RETARDATION,		costs for drugs, workers'	
DEPARTMENT OF		compensation, patient	
Administration - Mental		medicals, utilities, contracts for	
Health and Mental		psychiatrists and pharmacy	
Retardation		services through a transfer	
Personal Services	(125,000)	from Bangor Mental Health	
		Institute's General Fund	
		account.	

Elizabeth Levinson Center

Personal Services 10,000

Provides for the appropriation of funds through the transfer of Personal Services salary savings from the Bureau of Children with Special Needs program.

Medicaid account in order to fund needs in that account.

Mental Health Services - Community

All Other (72,000)

Provides for the deappropriation of funds through the Assertive Community Treatment teams.

Medicaid Services - Mental Retardation

All Other 1,900,000

Provides for the appropriation of funds for state match required to support Medicaid reimbursable community mental retardation services.

Mental Retardation Services - Community

Personal Services (191,077)

Provides for the deappropriation of funds from salary savings.

Mental Health Services - Child Medicaid

All Other 131,524

Provides for the appropriation of funds for unbudgeted state match for 15 children with mental retardation in the State's home and community-based waiver program.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
TOTAL**

1,321,923

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - University of Maine System

All Other (1,000,000)

Provides for the deappropriation of funds from savings within the Office of the Chancellor.

Mental Health Services - Children

Personal Services (140,000)

Provides for the deappropriation of funds through the transfer of Personal Services salary savings to the Elizabeth Levinson Center, Bath Children's Home and other departmental needs.

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

TOTAL (1,000,000)

Mental Health Services - Children

All Other (131,524)

Provides for the deappropriation of funds through a transfer to Mental Health Services-Child

SECTION A-1

TOTAL APPROPRIATIONS 6,515,892

Sec. A-2. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1995 to carry out the purposes of this Part.

	1994-95	
ARTS COMMISSION, MAINE		Project Officer position, operational expenses and for grants to regional development organizations for loans to businesses that have suffered adverse economic effects from defense budget reductions. Repaid loans will be used to develop a revolving loan program.
Arts - Sponsored Program		
Personal Services	489	
All Other	(489)	
Provides for the allocation of funds for a reclassification of one Senior Arts/Humanities Associate position to one Assistant Director of the Maine Arts Commission position due to a reorganization approved by the Bureau of Human Resources in October, 1994.		
MAINE ARTS COMMISSION TOTAL	<hr/> -0-	
CORRECTIONS, DEPARTMENT OF		DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL
Justice - Planning, Projects and Statistics		<hr/> 1,386,000
Personal Services	(22,869)	DEPARTMENT OF EDUCATION
All Other	8,134	Blind and Visually Impaired - Division for the
Capital Expenditures	14,735	All Other
Provides for the allocation of funds through a line-category transfer to purchase computer equipment and software for the department's data center.		200,000
DEPARTMENT OF CORRECTIONS TOTAL	<hr/> -0-	Provides for the allocation of funds for blind and visually impaired program grant awards.
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		Rehabilitation Services
Economic Conversion Division		All Other
Positions - Other Count	(1.0)	(147,800)
Personal Services	36,000	Capital Expenditures
All Other	1,350,000	147,800
Provides for the allocation of funds for one Development		TOTAL
		<hr/> -0-
		Provides for the allocation of funds through a transfer from All Other to Capital Expenditures for office equipment in 10 offices across the State.
		DEPARTMENT OF EDUCATION TOTAL
		<hr/> 200,000
		HUMAN SERVICES, DEPARTMENT OF
		Administration - Regional - Human Services
		All Other
		54,823

Provides for the allocation of funds for regional office health and safety problems and to meet unanticipated expenses for telecommunications and Bureau of General Services costs.

Personal Services 2,662

Provides for the allocation of funds to increase the work time of one Public Health Educator II position by 12 hours per week in the ASSIST program.

Elder and Adult Services - Bureau of

Positions - Other Count (2.0)
 Personal Services 17,364

Provides for the allocation of funds for the transfer of one Health Services Consultant position and one Microbiologist position from the Bureau of Medical Services.

Intermediate Care - Payments to Providers

All Other (49,130)

Provides for the deallocation of funds through improved quality of care and greater capacity to detect and prevent inappropriate services.

Health - Bureau of

All Other 842,197
 Capital Expenditures 30,000

TOTAL 872,197

Provides for the allocation of funds for All Other and Capital Expenditures to support the immunization program.

Maternal and Child Health

All Other 97,043

Provides for the allocation of funds for the continuation of the maternal and child health initiative in fiscal year 1994-95.

Health - Bureau of

Personal Services 2,829

Provides for the allocation of funds for the reclassification of one Public Health Educator III position to one Health Program Manager position in the immunization program through a reorganization.

Medical Care - Payments to Providers

All Other (24,636)

Provides for the deallocation of funds through improved quality of care and greater capacity to detect and prevent inappropriate services.

Health - Bureau of

Personal Services 660

Provides for the allocation of funds for the reorganization of one Clerk Typist II position to one Clerk Typist III position in the ASSIST program.

Medical Care Administration

Positions - Other Count (2.0)
 Personal Services 16,100
 All Other 5,361
 Capital Expenditures 6,000

TOTAL 27,461

Provides for the allocation of matching funds for one Systems Analyst position and one Programmer Analyst position to support the new Medicaid management information system, along with associated All Other and Capital Expenditures.

Health - Bureau of

Medical Care Administration

Positions - Other Count	(1.0)
Personal Services	5,700
All Other	1,710
Capital Expenditures	2,500
TOTAL	<hr/> 9,910

Provides for the allocation of federal matching funds for one Research Associate I position to perform analysis of nursing home eligibility and continued stay assessments, along with associated All Other and Capital Expenditures.

Medical Care Administration

Positions - Other Count	(1.0)
Personal Services	10,345
All Other	3,450
Capital Expenditures	3,000
TOTAL	<hr/> 16,795

Provides for the allocation of federal matching funds for one Director, Division of Information Management position to supervise the implementation and ongoing operation of the new Medicaid management information system, along with associated All Other and Capital Expenditures.

Medical Care Administration

Positions - Other Count	(-2.0)
Personal Services	(17,364)

Provides for the deallocation of funds in order to transfer one Health Services Consultant position and one Microbiologist position to the Bureau of Elder and Adult Services.

Intermediate Care - Payments to Providers

All Other	3,229,590
-----------	-----------

Provides for the allocation of federal matching funds required to support Medicaid reimbursable community mental retardation services.

Intermediate Care - Payments to Providers

All Other	(1,797,341)
-----------	-------------

Provides for the deallocation of funds based on estimates of expenditures through June 30, 1995.

Aid to Families with Dependent Children - Foster Care

All Other	1,035,168
-----------	-----------

Provides for the allocation of federal matching funds for the final foster care payroll for fiscal year 1994-95, which will prevent an 8-day delay in foster parents receiving their checks.

Health - Bureau of

All Other	57,284
-----------	--------

Provides funds related to a federal grant award to prevent head and spinal cord injuries through public health leadership, service coordination, surveillance, implementation and evaluation of community intervention programs.

Medical Care - Payments to Providers

All Other	3,372,225
-----------	-----------

Provides for the allocation of federal matching funds to cover a projected shortfall.

DEPARTMENT OF HUMAN SERVICES

TOTAL	<hr/> 6,907,540
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**TRANSPORTATION,
DEPARTMENT OF**

Administration and Planning

Personal Services	250,000
All Other	270,300
TOTAL	520,300

Provides for the allocation of funds for the federal participation in the highway and planning research program for payment of staff and consultant activities.

**Highway and Bridge
Improvement**

Personal Services	(550,000)
Capital Expenditures	(2,770,300)
TOTAL	(3,320,300)

Provides for the deallocation of funds for which the obligation authority has been redefined within the federal highway programs and has been transferred to the federal transit authority program.

Railroad Assistance Program

Personal Services	85,000
Provides for allocation of funds for the administration charge billable to the Federal Rail Administration.	

Traffic Service

Personal Services	300,000
All Other	500,000
TOTAL	800,000

Provides for the allocation of additional funds for the federal pavement-stripping program for the payment of staff and pavement-stripping materials.

Transportation Services

All Other 2,000,000

Provides for the allocation of funds created through the transfer of obligated authority from the Federal Highway Administration to the Federal Transit Authority.

Transportation Services

Personal Services (85,000)

Provides for the deallocation of funds for which the obligated authority has been redefined to the Federal Rail Administration program.

**DEPARTMENT OF
TRANSPORTATION
TOTAL**

-0-

SECTION A-2

TOTAL ALLOCATIONS 8,493,540

Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue for the fiscal year ending June 30, 1995 to carry out the purposes of this Part.

1994-95

**AGRICULTURE, FOOD AND
RURAL RESOURCES,
DEPARTMENT OF**

**Consumer Services -
Agriculture**

All Other 15,000

Provides for the allocation of funds to support increased pump and scale inspections by local sealers.

**DEPARTMENT OF
AGRICULTURE, FOOD AND
RURAL RESOURCES
TOTAL**

15,000

**BAXTER STATE PARK
AUTHORITY**

Baxter State Park Authority

All Other	(750,000)
Provides for the deallocation of funds through a transfer to a newly established Tree Harvesting Fund. This is a new enterprise fund to be used in the sale of park trees.	
BAXTER STATE PARK AUTHORITY	
TOTAL	<u>(750,000)</u>
CORRECTIONS, DEPARTMENT OF	
Charleston Correctional Facility	
Personal Services	17,600
Provides for the allocation of funds for costs associated with wood harvesting and sawyer vocational programs.	
DEPARTMENT OF CORRECTIONS	
TOTAL	<u>17,600</u>
EDUCATION, DEPARTMENT OF	
Governor Baxter School for the Deaf	
Personal Services	29,135
All Other	68,940
Provides for the allocation of funds for support activities centering around deaf culture and education for children and families.	
DEPARTMENT OF EDUCATION	
TOTAL	<u>98,075</u>
HEALTH CARE FINANCE COMMISSION, MAINE	
Health Care Finance Commission	
Personal Services	(64,518)

All Other	27,238
Capital Expenditures	37,280
Provides for the allocation of funds through a line-category transfer from Personal Services to All Other and Capital Expenditures to complete a computer network. This will provide needed technological support to staff.	
MAINE HEALTH CARE FINANCE COMMISSION	
TOTAL	<u>-0-</u>
HUMAN SERVICES, DEPARTMENT OF	
Health - Bureau of	
All Other	20,501
Provides for the allocation of funds for well-child clinic services.	
Health - Bureau of	
Positions - Other Count	(1.0)
Personal Services	8,300
All Other	8,590
TOTAL	<u>16,890</u>
Provides for the allocation of funds through the transfer of one Engineering Technician III position from the nuclear safety program to the Bureau of Health.	
Health - Bureau of	
Personal Services	1,264
Provides for the allocation of funds to upgrade one Comprehensive Health Planner I position to one Health Program Manager position.	
Nuclear Safety Program	
Positions - Other Count	(-1.0)
Personal Services	(8,300)
All Other	(8,590)

<p>TOTAL</p> <p>Provides for the deallocation of funds due to the transfer of one Engineering Technician III position from the nuclear safety program to the Bureau of Health.</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <p>TOTAL</p> <p>INDIAN TRIBAL-STATE COMMISSION, MAINE</p> <p>Maine Indian Tribal-State Commission</p> <p>Personal Services</p> <p>All Other</p> <p>Provides for the allocation of funds through a line-category transfer from Personal Services to All Other to correct a technicality in a 1993 public law. The intent of the law was to give the commission its entire allotment in a single grant payment.</p> <p>MAINE INDIAN TRIBAL-STATE COMMISSION</p> <p>TOTAL</p> <p>LABOR, DEPARTMENT OF Labor Relations Board</p> <p>All Other</p> <p>Provides for the allocation of funds for an increased demand for services from the Panel of Mediators, the Maine Board of Arbitration and Conciliation and the Maine Labor Relations Board.</p> <p>DEPARTMENT OF LABOR</p> <p>TOTAL</p> <p>LEGISLATURE</p>	<p>(16,890)</p> <p>21,765</p> <p>(1,500)</p> <p>1,500</p> <p>-0-</p> <p>7,140</p> <p>7,140</p>	<p>Maine Health Care Reform Commission</p> <p>All Other</p> <p>Provides for the allocation of funds for consulting services and conducting a survey.</p> <p>LEGISLATURE</p> <p>TOTAL</p> <p>MARINE RESOURCES, DEPARTMENT OF Marine Development - Bureau of</p> <p>Personal Services</p> <p>Provides for the allocation of funds for an upgrade of one Marine Resource Scientist I position to one Marine Resource Scientist II position.</p> <p>Marine Sciences - Bureau of</p> <p>Capital Expenditures</p> <p>Provides for the allocation of funds for the creation of a Boat Sale Conversion account.</p> <p>DEPARTMENT OF MARINE RESOURCES</p> <p>TOTAL</p> <p>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF Augusta Mental Health Institute</p> <p>Personal Services</p> <p>All Other</p> <p>Capital Expenditures</p> <p>TOTAL</p> <p>Provides for the allocation of funds through a line-category transfer from Personal Services to All Other to meet increased costs for contracted physicians,</p>	<p>196,000</p> <p>196,000</p> <p>3,958</p> <p>100,000</p> <p>103,958</p> <p>554</p> <p>-0-</p>
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utilities, prescription drugs and Capital Expenditures.

Augusta Mental Health Institute

All Other 339,957

Provides for the allocation of funds to cover unbudgeted contracts, utilities and drugs.

Bangor Mental Health Institute

Personal Services (68,802)

All Other 68,802

TOTAL -0-

Provides for the allocation of funds through a line-category transfer from Personal Services to All Other to make Americans with Disabilities Act improvements to the institute.

Bangor Mental Health Institute

All Other 457,163

Provides for the allocation of funds to meet projected costs for drugs, workers' compensation, patient medicals, utilities, contracts for psychiatrists and pharmacy services.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Dental Examiners - Board of

Positions - Other Count (0.5)

Personal Services 15,000

Provides for the allocation of funds for one part-time Clerk

Typist II position to assist with the administration of the board.

Licensure in Medicine - Board of

Capital Expenditures 35,000

Provides for the allocation of funds to replace an outdated processing and data network and the acquisition of investigation tracking software.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

SECTION A-3

TOTAL ALLOCATIONS 556,658

Sec. A-4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1995 to carry out the purposes of this Part.

1994-95

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Community Development Block Grant Program

All Other 3,000,000

Provides for the allocation of funds for additional Community Development Block Grant funds to cities and towns.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

HUMAN SERVICES, DEPARTMENT OF

TOTAL 3,000,000

Administration - Regional - Human Services

All Other 89,896

Provides for the allocation of funds for regional office health and safety problems and to meet unanticipated expenses for telecommunications and Bureau of General Services costs.

Community Services Block Grant

Personal Services 8,137
All Other (8,137)

TOTAL -0-

Provides for the allocation of funds through a line-category transfer from Personal Services to All Other to fund retirement contributions for one Fiscal Operations Manager position.

Dental Disease Prevention

Personal Services 568

Provides for the allocation of funds to upgrade one Clerk Typist II position to one Clerk Typist III position in the Bureau of Health administration office.

Health - Bureau of

All Other 400,000

Provides for the allocation of increased Preventative Health Federal Block Grant funds for the Rabies Program, Emergency Medical Services, the Sexually Transmitted Disease Program, the Tuberculosis Program and the Dental Health Program.

Health - Bureau of

All Other 150,426

Provides for the allocation of funds from the Preventative Health Federal Block Grant through fiscal year 1994-95.

Maternal and Child Health

All Other 275,000
Capital Expenditures 77,000

TOTAL 352,000

Provides for the allocation of funds for All Other and associated capital equipment expenditures in fiscal year 1994-95.

Maternal and Child Health

Personal Services 863

Provides for the allocation of funds to upgrade one Occupational Therapist I position to one Occupational Therapist II position within the coordinated care services for Children with Special Health Needs account.

Special Children's Services

All Other 175,000

Provides for the allocation of funds for continuation of coordinated care services in fiscal year 1994-95.

Special Children's Services

Personal Services 42,249
All Other (42,249)

TOTAL -0-

Provides for the allocation of funds through a line-category transfer from Personal Services to All Other for the continuation of the Special Children's Services program in fiscal year 1994-95 at current staffing levels.

DEPARTMENT OF HUMAN SERVICES
TOTAL 1,168,753

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Health Services - Children

All Other 9,016
 Provides for the allocation of funds for direct client services.

Mental Retardation Services - Community

All Other 25,494
 Provides for the allocation of funds for direct client services.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
TOTAL 34,510

SECTION A-4
TOTAL ALLOCATIONS 4,203,263

Sec. A-5. Allocation. The following funds are allocated from the Tree Harvesting Fund for the fiscal year ending June 30, 1995 to carry out the purposes of this Part.

1994-95

BAXTER STATE PARK AUTHORITY

Tree Harvesting Fund

All Other 750,000
 Provides for the allocation of funds through a transfer from the Baxter State Park Authority account. These funds are for the newly established enterprise fund used in the sale of park trees.

BAXTER STATE PARK AUTHORITY
TOTAL 750,000

SECTION A-5
TOTAL ALLOCATIONS \$750,000

PART B

Sec. B-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accounts and Control - Bureau of
 Personal Services \$45,886

Buildings and Grounds Operations
 Personal Services 7,232

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
TOTAL 53,118

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Agricultural Production
 Personal Services 13,698

Public Services - Agriculture
 Personal Services 4,181

Marketing Services - Agriculture
 Personal Services 6,353

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		Personal Services	10,991
TOTAL	<hr/> 24,232	Support Services Unit	
ATTORNEY GENERAL, DEPARTMENT OF THE Chief Medical Examiner - Office of the		Personal Services	2,719
Personal Services	5,046	DEPARTMENT OF EDUCATION	
DEPARTMENT OF THE ATTORNEY GENERAL	<hr/> 5,046	TOTAL	<hr/> 21,635
TOTAL		ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
CONSERVATION, DEPARTMENT OF		Air Quality Control	
Forest Fire Control - Division of		Personal Services	1,178
Personal Services	6,493	Land Quality Control	
DEPARTMENT OF CONSERVATION	<hr/> 6,493	Personal Services	4,573
TOTAL		DEPARTMENT OF ENVIRONMENTAL PROTECTION	
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		TOTAL	<hr/> 5,751
Administration - Economic and Community Development		HUMAN SERVICES, DEPARTMENT OF	
Personal Services	5,046	Administration - Human Services	
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	<hr/> 5,046	Personal Services	4,950
TOTAL		Health - Bureau of	
EDUCATION, DEPARTMENT OF		Personal Services	4,100
Certification, Placement and Teacher Education		Medical Care Administration	
Personal Services	7,925	Personal Services	790
Division of Instruction		DEPARTMENT OF HUMAN SERVICES	
		TOTAL	<hr/> 9,840
		INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
		Office of the Commissioner - Inland Fisheries and Wildlife	
		Personal Services	5,247

Resource Management Services - Inland Fisheries and Wildlife	
Personal Services	1,493
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	<hr/> 6,740
LIBRARY, MAINE STATE Administration - Library	
Personal Services	6,645
MAINE STATE LIBRARY TOTAL	<hr/> 6,645
MARINE RESOURCES, DEPARTMENT OF Marine Patrol - Bureau of	
Personal Services	4,690
DEPARTMENT OF MARINE RESOURCES TOTAL	<hr/> 4,690
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF Bath Children's Home	
Personal Services	493
Mental Health Services - Community	
Personal Services	129,866
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	<hr/> 130,359
PUBLIC SAFETY, DEPARTMENT OF Criminal Justice Academy	
Personal Services	3,439
Liquor Enforcement	

Personal Services	20,782
DEPARTMENT OF PUBLIC SAFETY TOTAL	<hr/> 24,221
SECTION B-1 TOTAL APPROPRIATIONS	<hr/> 303,816
Sec. B-2. Allocations; Federal Expenditure Fund. There are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
	1994-95
CORRECTIONS, DEPARTMENT OF Correctional Center	
Personal Services	2,922
DEPARTMENT OF CORRECTIONS TOTAL	<hr/> 2,922
EDUCATION, DEPARTMENT OF Rehabilitation Services	
Personal Services	1,522
All Other	(1,522)
DEPARTMENT OF EDUCATION TOTAL	<hr/> -0-
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Administration - Environmental Protection	
Personal Services	1,411
Oil and Hazardous Materials Control	
Personal Services	3,609
Oil and Hazardous Materials Control	

Personal Services	1,504			1994-95
Water Quality Control			ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	
Personal Services	977			
Water Quality Control			Accident-Sickness-Health Insurance	
Personal Services	3,385			
DEPARTMENT OF ENVIRONMENTAL PROTECTION			Personal Services	2,013
TOTAL	<hr/> 10,886		Employee Health Services	
HUMAN SERVICES, DEPARTMENT OF			Personal Services	4,797
Administration - Human Services			DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	
Personal Services	1,745		TOTAL	<hr/> 6,810
Health - Bureau of			AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
Personal Services	6,500		Pesticides Control - Board of	
Medical Care Administration			Personal Services	2,900
Personal Services	2,200		DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
DEPARTMENT OF HUMAN SERVICES			TOTAL	<hr/> 2,900
TOTAL	<hr/> 10,445		ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
MARINE RESOURCES, DEPARTMENT OF			Maine Environmental Protection Fund	
Marine Sciences - Bureau of			Personal Services	4,146
Personal Services	8,800		Solid Waste Management	
DEPARTMENT OF MARINE RESOURCES			Personal Services	1,545
TOTAL	<hr/> 8,800		DEPARTMENT OF ENVIRONMENTAL PROTECTION	
SECTION B-2			TOTAL	<hr/> 5,691
TOTAL ALLOCATIONS	<hr/> 33,053		EXECUTIVE DEPARTMENT	
Sec. B-3. Allocations; Other Special Revenue.			Public Advocate	
There are allocated from Other Special Revenue for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.			Personal Services	4,703

EXECUTIVE DEPARTMENT TOTAL	4,703
HEALTH CARE FINANCE COMMISSION, MAINE	
Health Care Finance Commission	
Personal Services	4,101
MAINE HEALTH CARE FINANCE COMMISSION TOTAL	4,101
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
Insurance - Bureau of	
Personal Services	7,517
Nursing - Board of	
Personal Services	5,196
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION TOTAL	12,713
PUBLIC SAFETY, DEPARTMENT OF	
Fire Marshal - Office of	
Personal Services	1,189
DEPARTMENT OF PUBLIC SAFETY TOTAL	1,189
PUBLIC UTILITIES COMMISSION	
Public Utilities - Administrative Division	
Personal Services	4,198
All Other	(4,198)
PUBLIC UTILITIES COMMISSION TOTAL	-0-

SECTION B-3 TOTAL ALLOCATIONS	38,107
Sec. B-4. Allocations; Federal Block Grant Fund. There are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
	1994-95
ATTORNEY GENERAL, DEPARTMENT OF THE Human Services Division	
Personal Services	1,723
All Other	(1,723)
DEPARTMENT OF THE ATTORNEY GENERAL TOTAL	-0-
EDUCATION, DEPARTMENT OF Division of Instruction	
Personal Services	166
All Other	(166)
DEPARTMENT OF EDUCATION TOTAL	-0-
HUMAN SERVICES, DEPARTMENT OF Risk Reduction	
Personal Services	5,300
DEPARTMENT OF HUMAN SERVICES TOTAL	5,300
SECTION B-4 TOTAL ALLOCATIONS	\$5,300

PART C

Sec. C-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1995, to the departments listed, the sums identified in the following, in order to provide

funding for approved reclassifications and range changes.

1994-95

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accounts and Control - Bureau of

Personal Services (\$21,504)

Provides funds from accrued salary savings for approved reclassifications and range changes.

Accounts and Control - Bureau of

All Other (24,382)

Provides funds for approved reclassifications and range changes.

Buildings and Grounds Operations

All Other (7,232)

Provides funds from savings in data processing for approved reclassifications and range changes.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL

(53,118)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Agricultural Production

Personal Services (6,200)

Provides funds from accrued salary savings for approved reclassifications and range changes.

Public Services - Agriculture

Personal Services (15,532)

Provides funds from accrued salary savings for approved reclassifications and range changes in the Public Services - Agriculture program, the Marketing Services - Agriculture program and the Agricultural Production program.

Marketing Services - Agriculture

Personal Services (2,500)

Provides funds from accrued salary savings for approved reclassifications and range changes.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL

(24,232)

ATTORNEY GENERAL, DEPARTMENT OF THE

Chief Medical Examiner - Office of

All Other (5,046)

Provides funds for approved reclassifications and range changes.

DEPARTMENT OF THE ATTORNEY GENERAL TOTAL

(5,046)

CONSERVATION, DEPARTMENT OF

Forest Fire Control - Division of

All Other (6,493)

Provides funds for approved reclassifications and range changes.

DEPARTMENT OF CONSERVATION TOTAL	(6,493)	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		Air Quality Control	
Business Development		All Other	(1,178)
Personal Services	(5,046)	Provides funds for approved reclassifications and range changes.	
Provides funds from a position downgrade for an approved reclassification in the Administration program.		Land Quality Control	
		All Other	(4,573)
		Provides funds for approved reclassifications and range changes.	
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	(5,046)	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	(5,751)
EDUCATION, DEPARTMENT OF		HUMAN SERVICES, DEPARTMENT OF	
Certification, Placement and Teacher Education		Administration - Human Services	
All Other	(7,925)	All Other	(4,950)
Provides funds for approved reclassifications and range changes.		Provides funds for approved reclassifications and range changes.	
Division of Instruction		Health - Bureau of	
All Other	(10,991)	All Other	(4,100)
Provides funds for approved reclassifications and range changes.		Provides funds for approved reclassifications and range changes.	
Support Services Unit		Medical Care Administration	
All Other	(2,719)	All Other	(790)
Provides funds for approved reclassifications and range changes.		Provides funds for approved reclassifications and range changes.	
DEPARTMENT OF EDUCATION TOTAL	(21,635)	DEPARTMENT OF HUMAN SERVICES TOTAL	(9,840)

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Office of the Commissioner - Inland Fisheries and Wildlife

All Other (5,247)
 Provides funds for approved reclassifications and range changes.

Resource Management Services - Inland Fisheries and Wildlife

All Other (1,493)
 Provides funds for approved reclassifications and range changes.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL

(6,740)

LIBRARY, MAINE STATE

Library Development Services

All Other (6,645)
 Provides funds for an approved reclassification in the Administration program.

MAINE STATE LIBRARY TOTAL

(6,645)

MARINE RESOURCES, DEPARTMENT OF

Marine Patrol - Bureau of

All Other (4,690)
 Provides funds for approved reclassifications and range changes.

DEPARTMENT OF MARINE RESOURCES TOTAL

(4,690)

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Health Services - Children

Personal Services (493)
 Provides funds from a position downgrade for a reclassification in the Bath Children's Home program.

Mental Health Services - Community

All Other (129,866)
 Provides funds for approved reclassifications and range changes.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL

(130,359)

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety

Personal Services (11,398)
 Provides funds from accrued salary savings for approved reclassifications and range changes in the Liquor Enforcement program and the Criminal Justice Academy program.

Liquor Enforcement

Personal Services (5,265)
 Provides funds from accrued salary savings for approved reclassifications and range changes.

Liquor Enforcement

All Other (7,558)

Provides funds for approved reclassifications and range changes.

as a result of higher than anticipated corporate investment tax credits.

DEPARTMENT OF PUBLIC SAFETY

Office of Siting and Disposal Operations

TOTAL (24,221)

All Other 40,000

SECTION C-1 TOTAL APPROPRIATIONS (\$303,816)

Provides for the allocation of funds to cover the legal costs associated with the MERC and PERC v. Huber case. These funds will be allotted from the unexpended balance from the prior fiscal year.

PART D

Sec. D-1. Allocation. The following funds are allocated from the Solid Waste Management Fund for the fiscal year ending June 30, 1995, to carry out the purposes of this Part.

MAINE WASTE

1994-95

MANAGEMENT AGENCY

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

TOTAL (325,000)

SECTION D-1

Solid Waste Management

TOTAL ALLOCATIONS (\$460,000)

Personal Services (\$62,000)
All Other (73,000)

PART E

Provides for the deallocation of funds from salary savings and general operations due to lower than anticipated revenues within the Solid Waste Management Fund as a result of higher than anticipated corporate investment tax credits.

Sec. E-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller may transfer \$278,228 from the Administration - Office of the Executive Director, \$118,395 from the Office of Planning, \$326,668 from the Office of Waste Reduction and Recycling, Other Special Revenue accounts in the Maine Waste Management Agency and \$776,709 in the Maine Solid Waste Management Fund, Other Special Revenue account in the Department of Administrative and Financial Services to General Fund Undedicated Revenue no later than June 30, 1995.

PART F

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Sec. F-1. 36 MRSA §1811, 6th ¶, as enacted by PL 1993, c. 471, §3, is amended to read:

TOTAL (135,000)

WASTE MANAGEMENT AGENCY, MAINE

For the period beginning July 1, 1993 and ending June 30, 1995, the State Tax Assessor shall transfer each month to the Tourism Marketing and Development Fund all receipts of taxes imposed pursuant to this section on the value of liquor sold in licensed establishments, as defined in Title 28-A, section 2, subsection 15, in accordance with Title 28-A, chapter 43, on the value of rental of living quarters in any hotel, rooming house, tourist or trailer camp and rental for a period of less than one year of an automobile and on the value of prepared food sold in establishments ~~that are licensed for on premises consumption of liquor pursuant to Title 28-A, chapter 43 as defined in section 1752, subsection 8-A,~~ less transfers pursuant

Office of Siting and Disposal Operations

All Other (365,000)

Provides for the deallocation of funds due to lower than anticipated revenues within the Solid Waste Management Fund

to Title 30-A, section 5681, subsection 5, in excess of the base General Fund revenue estimates effective July 1, 1993 for the previous month. The State Tax Assessor shall reduce any subsequent transfers to the Tourism Marketing and Development Fund by an amount equal to the amount of General Fund revenues defined in this paragraph that are below the base General Fund estimates effective July 1, 1993 for the previous month. This paragraph is repealed July 1, 1995.

Sec. F-2. Retroactivity. That section of this Part that amends the Maine Revised Statutes, Title 36, section 1811, 6th paragraph applies retroactively to July 1, 1994.

PART G

Sec. G-1. PL 1993, c. 471, §5 is amended to read:

Sec. 5. Working capital advance. The State Controller is authorized to advance to the Department of Economic and Community Development, Tourism Marketing and Development Fund \$2,200,000 from the General Fund unappropriated surplus on July 1, 1993. Funds advanced for this purpose must be returned to the General Fund no later than ~~June 30, 1995~~ June 30, 1997.

Sec. G-2. PL 1993, c. 707, Pt. M, §1 is amended to read:

Sec. M-1. General Purpose Aid for Local Schools; lapsed balances. Notwithstanding any other provision of law, ~~\$198,406~~ \$348,406 in fiscal year 1994-95 in the General Purpose Aid for Local Schools account lapse to the General Fund as a result of construction audit recoveries and \$600,000 lapse as the result of the calculation of individual school unit subsidies, the estimation of bond interest and the timing of bonding by school administrative units for construction projects.

Sec. G-3. Carrying balances - Inland Fisheries and Wildlife Program; lapsed balances. Notwithstanding any other provision of law, \$360,681 in fiscal year 1994-95 in the Carrying Balances-Inland Fisheries and Wildlife Program lapse to the General Fund as a result of a revenue shortfall in fiscal year 1993-94.

Sec. G-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller is authorized to transfer \$246,804 of Medicaid reimbursement, currently held in suspense, to the General Fund, profit and loss, no later than June 30, 1995.

Sec. G-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller may transfer \$336,915 from the Bureau of Medical

Services, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30, 1995.

Sec. G-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller may transfer \$176,067 from the Administration - Human Services, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30, 1995.

Sec. G-7. Transfer from "Salary Plan." The "Salary Plan" program in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the implementation of collective bargaining agreements for state employees in the Judicial Department in fiscal year 1994-95.

PART H

Sec. H-1. PL 1993, c. 707, Pt. A, §1, under the caption "CORRECTIONS, DEPARTMENT OF," is amended by repealing all of that part relating to "Administration - Corrections."

Sec. H-2. PL 1993, c. 707, Pt. A, §1, under the caption "CORRECTIONS, DEPARTMENT OF," is amended by repealing all of that part relating to "Departmentwide."

Sec. H-3. Department of Corrections overtime report. The Department of Corrections shall have an independent, external review conducted of overtime practices and costs at all correctional facilities. The department shall submit a report detailing the findings and recommendations of this review to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over corrections matters no later than April 1, 1995.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective February 17, 1995.

CHAPTER 6

S.P. 242 - L.D. 639

An Act to Modify the Motor Vehicle Emission Inspection Requirement for Vehicle Registration