

# MAINE STATE LEGISLATURE

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**LAWS**  
**OF THE**  
**STATE OF MAINE**

**AS PASSED BY THE**  
**ONE HUNDRED AND SIXTEENTH LEGISLATURE**

**SECOND REGULAR SESSION**

**January 5, 1994 to April 14, 1994**

**THE GENERAL EFFECTIVE DATE FOR**  
**SECOND REGULAR SESSION**  
**NON-EMERGENCY LAWS IS**  
**JULY 14, 1994**

**PUBLISHED BY THE REVISOR OF STATUTES**  
**IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,**  
**TITLE 3, SECTION 163-A, SUBSECTION 4.**

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**J.S. McCarthy Company**  
**Augusta, Maine**  
**1993**

apply if the consumer reporting agency provides a copy of the report to the consumer.

See title page for effective date.

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## CHAPTER 506

S.P. 577 - L.D. 1621

### An Act to Protect Utility Consumers from Bearing Responsibility for Utility Mismanagement

Be it enacted by the People of the State of Maine as follows:

**Sec. 1.** 35-A MRSA §301, sub-§4, ¶B, as amended by PL 1987, c. 377, is further amended to read:

B. May ~~Shall~~, to a level within the commission's discretion, consider whether the utility is operating as efficiently as possible and is utilizing sound management practices, including the treatment in rates of executive compensation.

See title page for effective date.

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## CHAPTER 507

S.P. 565 - L.D. 1600

### An Act to Amend the Liquor Laws Pertaining to the Delivery of Beer and Wine

Be it enacted by the People of the State of Maine as follows:

**Sec. 1.** 28-A MRSA §1361, sub-§4, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

**4. No sales of malt liquor or wine to person without wholesale license.** No certificate of approval holder, except a small Maine brewery or Maine farm winery licensee allowed to sell directly to retailers, may sell or cause to be transported into the State any malt liquor or wine to any person to whom a Maine wholesale license has not been issued by the commission. Malt liquor or wine must be delivered to the place of business of the wholesaler as shown in the wholesaler's license, must be unloaded and inventoried at the wholesaler's premises upon the wholesaler's receipt of the shipment and must come to rest before delivery is made to any retailer to enable the bureau to inspect and inventory wholesale warehouses for the purpose of verifying taxes that are required to

be paid on malt liquor and wine purchased by importers.

See title page for effective date.

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## CHAPTER 508

H.P. 1409 - L.D. 1919

### An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1994

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses will become due and payable on or immediately after July 1, 1993; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

### PART A

**Sec. A-1. Supplemental appropriations from General Fund.** There are appropriated from the General Fund for the fiscal year ending June 30, 1994, to the departments listed, the following sums.

1993-94

#### ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

#### Office of the Commissioner - Administrative and Financial Services

Personal Services (\$16,600)

Provides for the deappropriation of funds in Personal Services that are no longer necessary. These funds will be appropriated to the Bureau of General Services - Buildings and Grounds Account to fund overtime for the remainder of this fiscal year.

in the Youth Apprenticeship Program.

**Buildings and Grounds Operations**

Personal Services 50,000

Provides for the appropriation of funds for overtime necessary to complete emergency repairs and remove snow.

**Accounts and Control - Bureau of**

Personal Services (16,700)

**Taxation - Bureau of**

Personal Services (11,934)  
All Other 9,547

Provides for the deappropriation of funds in Personal Services that are no longer necessary. These funds will be appropriated to the Bureau of General Services - Buildings and Grounds Account to fund overtime for the remainder of this fiscal year.

Total (2,387)

Provides for the transfer from Personal Services to All Other through the abolishment of 4 Intermittent Clerk I positions.

**Budget - Bureau of the**

Personal Services (16,700)

**Taxation - Bureau of**

Positions - Legislative Count (4.0)  
Positions - Other Count (-5.5)  
Personal Services (2,839)

Provides for the deappropriation of funds in Personal Services that are no longer necessary. These funds will be appropriated to the Bureau of General Services - Buildings and Grounds Account to fund overtime for the remainder of this fiscal year.

Provides for the deappropriation of funds from the elimination of 3 seasonal, 16-week Taxpayer Assistant Specialist positions and 4 seasonal, 16-week Tax Examiner positions, and the upgrade of 4 seasonal, 26-week Tax Examiner positions to full-time.

**Budget - Bureau of the**

Personal Services (2,100)  
All Other 2,100

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL**

(5,226)

Total -0-

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Marketing Services - Agriculture**

All Other (1,500)

Provides for the transfer of funds from Personal Services to All Other in fiscal year 1993-94 to fund participation

Capital Expenditures	1,500		
Total	-0-		to cover a 4th-quarter shortfall caused by the lack of funds from the environmental license plate sales in fiscal year 1993-94.
Provides for the appropriation of funds through a line category transfer from All Other to Capital Expenditures, to purchase equipment for compliance monitoring of controlled atmosphere apple storage rooms.			
<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL</b>	-0-		<b>DEPARTMENT OF CONSERVATION TOTAL</b>
			140,000
<b>ATTORNEY GENERAL, DEPARTMENT OF THE Administration - Attorney General</b>			<b>CORRECTIONS, DEPARTMENT OF Administration - Corrections</b>
All Other	122,265		Personal Services
Provides for the appropriation of funds to cover telecommunications, copying and printing expenses incurred by the previous Attorney General administration.			(28,384)
			Provides for the deappropriation of funds from salary savings.
<b>DEPARTMENT OF THE ATTORNEY GENERAL TOTAL</b>	122,265		<b>Bangor Pre-Release Center</b>
			All Other
			(14,625)
			Provides for the deappropriation of funds through savings realized in the cost of institutional operations.
<b>CONSERVATION, DEPARTMENT OF Parks - General Operations</b>			<b>Central Maine Pre-Release Center</b>
All Other	140,000		Personal Services
Provides for the appropriation of funds for operations and maintenance of existing state parks and historic sites through a one-time transfer from the Boating Facilities Fund to General Fund undedicated revenue in fiscal year 1993-94. The funds are			39,635
			Provides for the appropriation of funds for overtime and related Personal Services costs.
			<b>Charleston Correctional Facility</b>
			All Other
			(24,950)
			Provides for the deappropriation of funds through savings realized in the cost of institutional operations.
			<b>Charleston Correctional Facility</b>
			Personal Services
			(75,484)
			Provides for the deappropriation of funds from salary savings.

**Correctional Services**

Personal Services	(8,050)
All Other	(700)
Total	<u>(8,750)</u>

Provides for the deappropriation of funds from salary savings and savings associated with the chemical alternative program.

**Correctional Center**

Personal Services	500,000
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Provides for the appropriation of funds for overtime and related Personal Services costs.

**Correctional Center**

Personal Services	(112,896)
All Other	(200,000)
Total	<u>(312,896)</u>

Provides for the deappropriation of funds from temporarily closing 2 housing units and through savings in the cost of institutional operations.

**Downeast Correctional Facility**

Personal Services	113,647
All Other	(35,192)
Capital Expenditures	(4,200)
Total	<u>74,255</u>

Provides for the appropriation of funds for overtime and related Personal Services costs and the deappropriation of funds from savings realized in institutional operations and the elimination of capital equipment.

**Food - Charleston Correctional Facility**

All Other	(24,722)
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Provides for the deappropriation of funds from food savings.

**Food - Maine Correctional Center**

All Other	(125,000)
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Provides for the deappropriation of funds from food savings.

**Food - Maine Youth Center**

All Other	(50,000)
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Provides for the deappropriation of funds from food savings.

**Food - State Prison**

All Other	(150,000)
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Provides for the deappropriation of funds from food savings.

**Fuel - Corrections**

All Other	101,243
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Provides for the appropriation of funds for fuel costs.

**Fuel - Corrections**

All Other	(37,743)
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Provides for the deappropriation of funds from reduced fuel costs as a result of temporarily closing 2 housing units.

**State Prison**

Personal Services	748,991
All Other	251,009

Total	<u>1,000,000</u>
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Provides for the appropriation of funds for overtime and related Personal Services costs and medical expenses.

Personal Services (6,000)

**State Prison**

Personal Services (62,000)

Provides for the deappropriation of funds through the freezing of one Maintenance Mechanic position for the transfer of available Personal Services savings in order to activate one Clerk III position in the veterans services program at Togus Veterans' Hospital.

Provides for the deappropriation of funds from temporarily redeploying staff at the Bolduc Correctional Facility.

**Veterans Services**

**Warren Correctional Facility**

Personal Services 239,429  
All Other 60,571

Personal Services 9,500  
All Other (3,500)  
Total 6,000

Total 300,000

Provides for the appropriation of funds for overtime and related Personal Services costs and sanitary district expenses.

Provides for the appropriation of funds for the activation of one Clerk III position at the veterans services program at Togus Veterans' Hospital through a line category transfer and a transfer from the Military Training and Operations program.

**Youth Center - Maine**

Personal Services (1,400)

**DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL -0-**

Provides for the deappropriation of funds from the reclassification of one Correctional Cook position to a Training School Counselor I position.

**EDUCATION, STATE BOARD OF**

**Youth Center - Maine**

Personal Services 99,300

**State Board of Education**

Provides for the appropriation of funds for overtime and related Personal Services costs.

Personal Services (5,000)  
All Other 5,000

**DEPARTMENT OF CORRECTIONS TOTAL**

1,198,479

Provides for the appropriation of funds through a line category transfer from Personal Services savings in per diem to All Other for a grant to the University of Maine System to continue the certification project.

**DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF**

**STATE BOARD OF EDUCATION TOTAL -0-**

**Military Training and Operations**

**EDUCATION, DEPARTMENT OF**

**Certification, Placement and Teacher Education**

**Administrative Services Unit**

Personal Services (2,500)

Personal Services 634  
 Provides for the appropriation of funds to cover Personal Services costs through a transfer of Personal Services savings achieved within the department's accounts in order to reduce salary plan requirements.

Provides for the deappropriation of funds from Personal Services savings for transfer to the Division of Higher Education Account to cover Personal Services costs in order to reduce salary plan requirements.

**Education in Unorganized Territory**

**Division of Adult Education**

Personal Services (440,834)

Personal Services (8,200)  
 Provides for the deappropriation of funds from Personal Services savings for the transfer to the Governor Baxter School for the Deaf Account to cover Personal Services costs.

Provides for the deappropriation of funds resulting from projected Personal Services salary savings in order to offset a reprojection downward in General Fund undedicated revenue from the unorganized property tax in fiscal year 1993-94.

**Division of Applied Technology**

Personal Services 2,245  
 Provides for the appropriation of funds to cover Personal Services costs through a transfer of Personal Services savings achieved within the department's accounts in order to reduce salary plan requirements.

**Division of Finance**

Personal Services 11,329

Provides for the appropriation of funds to cover Personal Services costs through a transfer of Personal Services savings achieved within the department's accounts in order to reduce salary plan requirements.

**Certification, Placement and Teacher Education**

Personal Services (4,000)  
 Provides for the deappropriation of funds from Personal Services savings for transfer to the Governor Baxter School for the Deaf Account to cover Personal Services costs.

**General Purpose Aid for Local Schools**

All Other 81,180

Provides for the appropriation of funds for long-term drug treatment centers. An offsetting amount from construction aid audit



recoveries will be lapsed from this account to the General Fund on June 30, 1994.

**Governor Baxter School for the Deaf**

Personal Services	(152,395)
All Other	152,395

Total	-0-
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Provides for the appropriation of funds through a line category transfer from Personal Services to All Other for the contracting of professional services that can not be secured through the filling of position vacancies.

**Governor Baxter School for the Deaf**

Personal Services	31,200
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Provides for the appropriation of funds to cover Personal Services costs for overtime through a transfer of Personal Services savings achieved within the department's accounts.

**Governor Baxter School for the Deaf**

All Other	366,081
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Provides for the appropriation of funds for the payment of obligations in excess of available appropriations. Offsetting amounts of construction aid audit recoveries will be lapsed from the General Purpose Aid for Local Schools Account on June 30, 1994.

**Division of Higher Education**

Personal Services	2,500
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Provides for the appropriation of funds to cover Personal Services costs through a transfer of Personal Services savings achieved within the department's accounts in order to reduce salary plan requirements.

**Division of Instruction**

Personal Services	(16,800)
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Provides for the deappropriation of funds from Personal Services savings for transfer to the Governor Baxter School for the Deaf Account to cover Personal Services costs.

**Jobs for Maine's Graduates**

All Other	650,000
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Provides for the appropriation of funds through a transfer from the School-to-work Transition Account for the purpose of consolidating into one General Fund Account, funds earmarked to grants for Jobs for Maine's Graduates, Incorporated, for School-to-work Transition for at-risk students.

**Management Information Division**

Personal Services	4,321
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Provides for the appropriation of funds to cover Personal Services costs through a transfer of Personal Services savings achieved within the department's accounts in order to reduce salary plan requirements.

**Preschool Handicapped**

Personal Services	725
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<p>Provides for the appropriation of funds to cover Personal Services costs through a transfer of Personal Services savings achieved within the department's accounts in order to reduce salary plan requirements.</p>		<p>Personal Services</p>	<p>1,903</p>
<p>Provides for the deappropriation of funds from Personal Services savings for transfer to the Governor Baxter School for the Deaf Account to cover Personal Services costs.</p>			
<p><b>Division of School Business Services</b></p>			
<p>Personal Services</p>	<p>(2,200)</p>		
<p>Provides for the deappropriation of funds from Personal Services savings for transfer to the Governor Baxter School for the Deaf Account to cover Personal Services costs.</p>			
<p><b>School-to-work Transition</b></p>			
<p>All Other</p>	<p>(650,000)</p>		
<p>Provides for the deappropriation of funds through a transfer to the Jobs for Maine's Graduates Program Account for the purpose of consolidating into one General Fund Account funds earmarked to the Jobs for Maine's Graduates, Incorporated, for School-to-work Transition for at-risk students.</p>			
<p><b>Division of Special Services</b></p>			
<p>Personal Services</p>	<p>(21,157)</p>		
<p>Provides for the deappropriation of funds from Personal Services savings for the transfer to several accounts within the department to cover Personal Services costs in order to reduce salary plan requirements.</p>			
<p><b>Support Services Unit</b></p>			
		<p>Personal Services</p>	<p>1,250</p>
		<p>All Other</p>	<p>(1,250)</p>
		<p><b>DEPARTMENT OF EDUCATION TOTAL</b></p>	<hr/> <p>6,427</p>
		<p><b>HUMAN RIGHTS COMMISSION, MAINE</b></p>	
		<p><b>Human Rights Commission - Regulation</b></p>	
		<p>Positions - Legislative Count</p>	<p>(0.5)</p>
		<p>Provides for headcount to upgrade one part-time Field Investigator position to one full-time Field Investigator position. Funding will be provided by reducing one full-time Field Investigator position from 40 hours per week to 30 hours per week. There is no effect on this position's headcount.</p>	
		<p><b>MAINE HUMAN RIGHTS COMMISSION TOTAL</b></p>	<hr/> <p>-0-</p>
		<p><b>HUMAN SERVICES, DEPARTMENT OF Administration - Human Services</b></p>	
		<p>Personal Services</p>	<p>(119,507)</p>
		<p>Provides for the deappropriation of funds from salary savings.</p>	
		<p><b>Administration - Human Services</b></p>	

	-0-	<b>Blind and Visually Impaired - Division for the</b>	
Total		Personal Services	(32,705)
Provides for the appropriation of funds through a transfer for the reorganization of one Management Analyst II position to one Assistant Director, Fiscal Operations position.		Provides for the deappropriation of funds from salary savings.	
<b>Administration - Regional - Human Services</b>		<b>Child Welfare Services</b>	
Personal Services	(88,270)	All Other	4,073,167
Provides for deappropriation of funds from salary savings.		Provides for the appropriation of funds for child welfare services, including foster care and adoption programs.	
<b>Administration - Income Maintenance</b>		<b>Child Welfare Services</b>	
Personal Services	(77,011)	Personal Services	(41,386)
Provides for the deappropriation of funds from salary savings.		Provides for the deappropriation of funds from salary savings.	
<b>Administration - Social Services</b>		<b>Elder and Adult Services - Bureau of</b>	
Personal Services	(12,116)	Personal Services	(60,154)
Provides for the deappropriation of funds from salary savings.		Provides for the deappropriation of funds from salary savings.	
<b>Aid to Families with Dependent Children</b>		<b>Family Services Program</b>	
All Other	2,585,150	Personal Services	(58,357)
Provides for the appropriation of funds to meet current estimated expenditures.		Provides for the deappropriation of funds from salary savings.	
<b>Aid to Families with Dependent Children - Foster Care</b>		<b>General Assistance - Reimbursement to Cities and Towns</b>	
All Other	2,369,780	All Other	1,592,515
Provides for the appropriation of funds for the state share of AFDC-Foster Care.		Provides for the appropriation of funds for the state share of general assistance payments.	
		<b>Health - Bureau of</b>	
		Positions - Legislative Count	(1.0)

<p>Personal Services 9,996</p> <p>Provides for the appropriation of funds for one Chemist II position lost due to a double deappropriation in Public Law 1991, chapters 591 and 622.</p> <p><b>Health - Bureau of</b></p> <p>Personal Services (207,819)</p> <p>Provides for the deappropriation of funds from salary savings.</p> <p><b>Health Planning and Development</b></p> <p>Personal Services (108,807)</p> <p>All Other (30,000)</p> <hr/> <p>Total (138,807)</p> <p>Provides for the deappropriation of funds from salary savings and savings in utilities, rents and general operation activities.</p> <p><b>Income Maintenance - Regional</b></p> <p>Personal Services (455,090)</p> <p>Provides for deappropriation of funds from salary savings.</p> <p><b>Medical Care - Payments to Providers</b></p> <p>All Other (474,850)</p> <p>Provides for the deappropriation of funds due to cost savings from a managed care system in the state Medicaid program.</p> <p><b>Medical Care Administration</b></p> <p>Positions - Legislative Count (5.0)</p> <p>Personal Services 24,000</p> <p>All Other 850</p> <hr/> <p>Total 24,850</p>	<p>Provides for the appropriation of funds for 2 Programmer Analyst I positions, one Statistician II position, one Senior Information Support Specialist position and one Data Entry Systems Manager position to implement a managed care system in the state Medicaid program.</p> <p><b>Medical Care Administration</b></p> <p>All Other 500,000</p> <p>Provides for the appropriation of funds to cover a projected shortfall due to increased costs for Early Periodic Screening Diagnostic and Treatment (EPSDT).</p> <p><b>Medical Care Administration</b></p> <p>Personal Services (541,782)</p> <p>Provides for the deappropriation of funds from salary savings.</p> <p><b>Medical Care Administration</b></p> <p>Positions - Legislative Count (1.0)</p> <p>Personal Services 4,760</p> <p>All Other 500</p> <p>Capital Expenditures 3,000</p> <hr/> <p>Total 8,260</p> <p>Provides for the appropriation of funds for one Health Services Consultant position to ensure quality of nursing services in residential care settings.</p> <p><b>Medical Care Administration</b></p> <p>All Other 50,000</p> <p>Provides for the appropriation of funds for Health Care Finance Administration</p>
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(HFCA) required consultants to assist with the analysis, design, purchasing and overseeing the installation of a new Medicaid management information system.

Personal Services to be restored by a transfer from the salary plan.

**Medical Care Administration**

All Other 200,000

Provides for the appropriation of funds for contracting with consultants to assist with the analysis, design and development of a Medicaid managed care system.

**Special Children's Services**

Positions - Legislative Count (0.5)  
Personal Services 10,797

Provides for the appropriation of funds to reestablish one part-time Public Health Physician position.

**State Supplement to Federal Supplemental Security Income**

All Other (2,257,331)

Provides for the deappropriation of funds from anticipated savings based on estimated costs.

**Medical Care Administration**

Capital Expenditures 200,000

Provides for the appropriation of funds to purchase required Medicaid Management Information System (MMIS) hardware and software. These funds do not lapse, but are carried forward until June 30, 1995 to be used for the same purpose.

**Welfare Employment, Education and Training**

Personal Services (14,702)

Provides for the deappropriation of funds from salary savings.

**Rehabilitation - Vocational Rehabilitation - Bureau of**

Personal Services (43,191)

Provides for the deappropriation of funds from salary savings.

**Medical Care - Payments to Providers**

All Other 645,339

Provides funds for the transfer of payments to Private Nonmedical Institutions from the Aid to Families with Dependent Children - Foster Care Program as a technical correction.

**Social Services - Regional**

Personal Services (161,061)

Provides for deappropriation of funds from salary savings.

**Aid to Families with Dependent Children - Foster Care**

All Other (645,339)

Provides for the deappropriation of funds from the transfer of payments to

**Social Services - Regional**

Personal Services (1,016,084)

Provides for the deappropriation of funds from

<p>Private Nonmedical Institutions to Medical Care - Payments to Providers as a technical correction</p>		<p>Provides for the appropriation of funds to meet All Other expenditure requirements using fiscal year 1992-93 as a base.</p>	
<b>DEPARTMENT OF HUMAN SERVICES</b>		<b>Courts - Supreme, Superior, District and Administrative</b>	
<b>TOTAL</b>	5,824,292		
<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		Capital Expenditures	(359,317)
<b>Fisheries and Hatcheries Operations</b>		Provides for the deappropriation of funds from reductions in capital equipment purchases.	
Positions - Legislative Count	(3.0)		
Personal Services	4,033	<b>JUDICIAL DEPARTMENT</b>	
All Other	(4,033)	<b>TOTAL</b>	4,171,735
Total	-0-	<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>	
Provides for the appropriation of funds for the General Fund matching portion of 3 full-time Fish and Wildlife Technician positions through a transfer from All Other to Personal Services.		<b>Augusta Mental Health Institute</b>	
		All Other	109,110
		Provides for the appropriation of funds for fiscal year 1993-94 for indirect charges applicable to the nursing home operation.	
<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		<b>Augusta Mental Health Institute</b>	
<b>TOTAL</b>	-0-	All Other	100,000
<b>JUDICIAL DEPARTMENT</b>		Provides for the appropriation of funds for payment of the 7% gross receipts tax applicable to nursing homes, which will result in offsetting General Fund undedicated revenues of \$100,000 in fiscal year 1993-94.	
<b>Courts - Supreme, Superior, District and Administrative</b>		<b>Bangor Mental Health Institute</b>	
Personal Services	(401,582)	All Other	150,000
Provides for the deappropriation of funds from the deferral of Judicial Cost of Living Adjustments (COLAs) in accordance with Public Law 1993, chapter 410, Part X, section 1.		Provides for the appropriation of funds for payment of the 7% gross receipts tax applicable to nursing homes, which will	
<b>Courts - Supreme, Superior, District and Administrative</b>			
All Other	4,932,634		

result in offsetting General Fund undedicated revenues of \$150,000 in fiscal year 1993-94.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	285,000
All Other	(75,540)
Capital Expenditures	(9,460)
Total	<u>200,000</u>

Provides for the appropriation of funds to cover unbudgeted overtime costs partially offset by line category transfers from All Other and Capital Expenditures.

**Medicaid Services - Mental Retardation**

All Other	2,000,000
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Provides for the appropriation of funds for state match required to support Medicaid reimbursable community mental retardation services.

**Mental Retardation Services - Community**

Positions - Legislative Count	(4.0)
Personal Services	182,749
All Other	(182,749)
Total	<u>-0-</u>

Provides for the appropriation of funds through the retroactive transfer of one Accountant I position, one Management Analyst I position, one Auditor II position and one Social Services Program Specialist II position from the block grant account and the upgrade of the Management Analyst I

position to a Management Analyst II position.

**Pineland Center**

Personal Services	225,000
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Provides for the appropriation of funds to cover unbudgeted overtime costs.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL**

<u>2,784,110</u>
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**PUBLIC SAFETY, DEPARTMENT OF**

**Anti-Drug Abuse Program**

Personal Services	2,000
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Provides for the appropriation of funds to correct an error in Public Law 1993, chapter 410 that resulted in an over deappropriation in this account.

**Drug Enforcement Agency**

All Other	(2,000)
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Provides for the deappropriation of funds to correct an error in Public Law 1993, chapter 410 that resulted in an over deappropriation in the Anti-Drug Abuse Program.

**Liquor Enforcement**

Personal Services	(36,940)
All Other	36,940

Total	<u>-0-</u>
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Provides for the appropriation of funds through a line category transfer from Personal Services to All Other for one vacant Liquor Auditor position. This funding will be

used for additional unexpected costs associated with the transfer of liquor licensing to the Bureau of Liquor Enforcement.

**DEPARTMENT OF PUBLIC SAFETY**  
**TOTAL** \_\_\_\_\_  
 -0-

**SECTION A-1**  
**TOTAL APPROPRIATIONS** \_\_\_\_\_  
 14,242,082

**Sec. A-2. Allocation.** The following funds are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1994 to carry out the purposes of this Part.

**1993-94**

**ATTORNEY GENERAL, DEPARTMENT OF THE**  
**Administration - Attorney General**

Positions - Other Count	(1.0)
Personal Services	55,829
All Other	2,300
Capital Expenditures	2,500
<b>Total</b>	_____
	60,629

Provides for the allocation of funds for one Assistant Attorney General position and related costs to handle statewide drug forfeitures.

**Human Services Division**

Positions - Other Count	(1.0)
Personal Services	55,830
All Other	2,500
<b>Total</b>	_____
	58,330

Provides for the allocation of funds for one Assistant Attorney General position to handle recoveries against estates for medical costs from 3rd-party liability claims.

**Human Services Division**

Positions - Other Count	(3.0)
Personal Services	105,702
All Other	8,200
<b>Total</b>	_____
	113,902

Provides for the allocation of funds for one Assistant Attorney General position, one Research Assistant position and one Legal Secretary position for child support enforcement.

**DEPARTMENT OF THE ATTORNEY GENERAL**  
**TOTAL** \_\_\_\_\_  
 232,861

**CONSERVATION, DEPARTMENT OF**  
**Administrative Services - Conservation**

Personal Services	800
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Provides for the allocation of funds for one 12-week project position to participate in the 1994-95 State Government Internship Program.

**Forest Management, Utilization and Marketing**

All Other	67,196
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Provides for the allocation of funds for grants to municipalities.

**DEPARTMENT OF CONSERVATION**  
**TOTAL** \_\_\_\_\_  
 67,996

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Office of Community Development**



Personal Services	841
All Other	41,392
Total	42,233

Provides for the allocation of funds for implementing the Marine Sewage Management Grant. The Personal Services allotment will be used to reimburse the administration of the grant.

**Office of Community Development**

Positions - Other Count	(1.0)
Personal Services	11,500
All Other	196
Total	11,696

Provides for the allocation of funds for one Senior Planner position as part of the Natural Areas Program established in Public Law 1993, chapter 92.

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL**

53,929

**EDUCATION, DEPARTMENT OF**

**Administrative Services**

Personal Services	(28,840)
All Other	28,840
Total	-0-

Provides for the allocation of funds through a line category transfer for general operating expenditures from Personal Services not required due to a position vacancy.

**Administrative Services**

Positions - Other Count	(-0.5)
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Provides for a correction in position count in the Bilingual Education Account resulting from data entry error in Public Law 1993, chapter 410, Part Q, section 2.

**Curriculum - Education**

Positions - Other Count	(0.5)
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Provides for a correction in position count in the Bilingual Education Account resulting from a data entry error in Public Law 1993, chapter 410, Part Q, section 2.

**Division of Instruction**

Personal Services	(7,585)
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Provides for the deallocation of funds for the apportionment of 50% of the funding for one Clerk Typist III position from the Drug Free Schools Training Personnel Account to the Transition Services Youth with Disabilities and IDEA School Age Children accounts.

**Preschool Handicapped**

All Other	(1,056,155)
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Provides for the deallocation of funds not required for grants to preschool sites, due to limited federal funding.

**Division of Special Services**

Personal Services	3,792
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Provides for the allocation of funds for the apportionment of 25% of the funding for one Clerk Typist III position from the Drug Free Schools Training Personnel Account to the Transition Services Youth with Disabilities Account.

**Division of Special Services**

Personal Services 3,793

Provides for the allocation of funds for the apportionment of 25% of the funding for one Clerk Typist III position from the Drug Free Schools Training Personnel Account to the IDEA School Age Children Account.

Environmental Specialist IV position to coordinate the Environmental Risk Priorities Project.

**Lake Restoration And Protection Fund**

Positions - Other Count (1.0)  
 Personal Services 15,702  
 All Other 197,612

Total 213,314

**Division of Special Services**

Personal Services (31,874)  
 All Other 31,874

Total -0-

Provides for the allocation of funds to establish one Biologist I position to carry out a lakes and coastal water research and monitoring project.

Provides for the deallocation of funds through a line category transfer due to a reduction, from 50% to 10%, in the Personal Services requirement for one Clerk Stenographer III position and one Education Specialist III position and increases the All Other allocation for contractual services with the University of Maine at Orono.

**Oil and Hazardous Materials Control**

Positions - Other Count (1.0)  
 Personal Services 19,137  
 All Other 294

Total 19,431

Provides for the allocation of funds to reorganize one Oil and Hazardous Materials Specialist I position to one Toxicologist position and establish one Geologist position to meet risk and site assessment needs at federal defense facilities.

**DEPARTMENT OF EDUCATION TOTAL**

(1,056,155)

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection**

Personal Services 4,882  
 All Other 87

Total 4,969

Provides for the allocation of funds for the reorganization of one Public Assistance Coordinator position to one

**Oil and Hazardous Materials Control**

Personal Services 20,000  
 All Other 504

Total 20,504

Provides for the allocation of funds to the Multisite II Emergency Response Contingent Account for response to unforeseen

emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.

Underground Storage Tank Trust II Enforcement  
Emergency Response  
Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.

**Oil and Hazardous Materials Control**

Personal Services	75,000
All Other	1,980
<b>Total</b>	<b>76,980</b>

Provides for the allocation of funds to the Leaking Underground Storage Tank Trust II Clean Up Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.

**Oil and Hazardous Materials Control**

Personal Services	20,000
All Other	504
<b>Total</b>	<b>20,504</b>

Provides for the allocation of funds to the Leaking Underground Storage Tank Trust Supplemental Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.

**Oil and Hazardous Materials Control**

Personal Services	10,000
All Other	252
<b>Total</b>	<b>10,252</b>

Provides for the allocation of funds to the Super Fund Core Grant Emergency Response Contingent Account for response to unforeseen emergency requirements in the clean-up and remediation of hazardous materials and oil contamination events.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL**

442,934

**EXECUTIVE DEPARTMENT**

**Planning Office**

Positions - Other Count	(2.0)
Personal Services	23,104
All Other	18,479
<b>Total</b>	<b>41,583</b>

**Oil and Hazardous Materials Control**

Personal Services	75,000
All Other	1,980
<b>Total</b>	<b>76,980</b>

Provides for the allocation of funds to the Leaking

Provides for the allocation of funds for one Policy Development Specialist position and one Senior Planner position to administer the new Commission on National and Community

Service, which will distribute federal grant awards to meet the nation's human, educational, environmental and public safety needs.

**EXECUTIVE DEPARTMENT**  
**TOTAL** \_\_\_\_\_  
41,583

**MAINE HISTORICAL RECORDS ADVISORY BOARD**

**Maine Historical Records Advisory Board**

Personal Services 2,838  
All Other 500

Provides for the allocation of funds for one Project Planning and Research Associate II position, effective April 1, 1994 to March 31, 1996 in order to improve the preservation of and access to the State's historical records.

**MAINE HISTORICAL RECORDS ADVISORY BOARD**  
**TOTAL** \_\_\_\_\_  
3,338

**HUMAN SERVICES, DEPARTMENT OF**

**Aid to Families with Dependent Children**

All Other 4,210,723

Provides for the allocation of funds to meet current estimated expenditures.

**Aid to Families with Dependent Children - Foster Care**

All Other 695,811

Provides for the allocation of funds for the federal share of Aid to Families with Dependent Children - Foster Care.

**Health - Bureau of**

Positions - Other Count (1.0)  
Personal Services 10,418  
All Other 6,235

Total \_\_\_\_\_  
16,653

Provides for the allocation of funds for one Environmental Specialist III position to support the Childhood Lead Poisoning Prevention Program.

**Health - Bureau of**

Positions - Other Count (1.0)  
Personal Services 8,500

Provides for the allocation of funds for one Programmer Analyst position responsible for designing, implementing and modifying the current Women, Infants and Children's (WIC) program in-house system, for responding to ad hoc programming requests and for contracted field personnel.

**Health - Bureau of**

Positions - Other Count (1.0)  
Personal Services 9,905

Provides for the allocation of funds for one Senior Information Support Specialist position responsible for ongoing maintenance, support and technical assistance for the Women, Infants and Children's (WIC) program in-house data processing.

**Health - Bureau of**

Positions - Other Count (2.0)  
Personal Services 18,961  
All Other 42,600  
Capital Expenditures 3,615

Total 65,176

Provides for the allocation of funds for one Public Health Educator II position and one Public Health Nurse II position and data collection equipment for the Tuberculosis Control Program.

**Health - Bureau of**

Positions - Other Count (2.0)  
 Personal Services 19,811  
 All Other 37,494  
 Capital Expenditures 6,000

Total 63,305

Provides for the allocation of funds for the Breast and Cervical Cancer Prevention and Control Program for equipment for broad screening and public education programs, including for fiscal year 1993-94 one Epidemiologist position and one Senior Information System/Support Specialist position.

**Health - Bureau of**

Positions - Other Count (5.0)  
 Personal Services 73,029  
 All Other 26,551  
 Capital Expenditures 6,200

Total 105,780

Provides for the allocation of funds for one Medical Consultation Coordinator position, 2 Physician II positions, one Senior Programmer Analyst position and one Clerk Typist II position to improve the capacity of the State's cancer registry to generate high-

quality and timely data and to conduct breast cancer research.

**Health - Bureau of**

Positions - Other Count (4.0)  
 Personal Services 28,010  
 Capital Expenditures 26,000

Total 54,010

Provides for the allocation of funds for one Storekeeper II position, 2 Public Health Nurse II positions, one Clerk Typist II position and equipment necessary for data collection and analysis to address immunization program requirements.

**Medical Care - Payments to Providers**

All Other (1,000,000)

Provides for the deallocation of federal matching funds due to cost savings from a managed care system in the State's Medicaid program.

**Medical Care Administration**

Positions - Other Count (5.0)  
 Personal Services 24,000  
 All Other 850

Total 24,850

Provides for the allocation of funds for 2 Comprehensive Health Planner II positions, one Statistician III position, one Accountant III position and one Data Entry Specialist position to implement a managed care system in the State's Medicaid program.

**Medical Care Administration**

All Other 500,000

Provides for the allocation of funds to cover a projected shortfall due to increased costs in early periodic screening diagnosis and treatment (EPSDT).

Capital Expenditures 600,000

Provides for the allocation of federal matching funds to purchase required Medicaid management information system (MMIS) hardware and software.

**Medical Care Administration**

Positions - Other Count	(2.0)
Personal Services	10,000
All Other	500
Capital Expenditures	3,000
<b>Total</b>	<b>13,500</b>

**Child Welfare Services**

Positions - Other Count	(2.0)
Personal Services	14,028
All Other	230,343
<b>Total</b>	<b>244,371</b>

Provides for the allocation of funds for one Services Program Specialist I position and one Social Services Supervisor position to implement changes in residential care service settings.

Provides for the allocation of funds for one Social Services Program Specialist II position and one Clerk Typist II position for early intervention and family preservation to ensure a safe living environment for children.

**Medical Care Administration**

All Other 450,000

Provides for the allocation of federal matching funds for Health Care Finance Administration (HCFA) required consultants to assist in the analysis, design, purchasing and overseeing of the installation of the new Medicaid management information system.

**Health - Bureau of**

Positions - Other Count	(1.5)
Personal Services	13,418

Provides for the allocation of funds for one Microbiologist II position and one 1/2 time Data Entry Specialist position to implement new testing and reporting procedures in the tuberculosis section of the health and environmental testing laboratory.

**Medical Care Administration**

All Other 200,000

Provides for the allocation of federal matching funds for contracting with consultants to assist with the analysis, design and development of a Medicaid managed care system.

**Medical Care - Payments to Providers**

All Other 1,051,136

Provides for the allocation of funds for the transfer of payments to Private Nonmedical Institutions from the Aid to Families with Dependent Children-Foster

**Medical Care Administration**

Care Program as a technical correction.		Personal Services	8,145
<b>Aid to Families with Dependent Children - Foster Care</b>		Provides for the allocation of funds for one Programmer Analyst position to support the new case management system.	
All Other	(1,051,136)		
Provides for the deallocation of funds from the transfer of payments to Private Nonmedical Institutions to Medical Care - Payments to Providers as a technical correction.		<b>Employment Security Services</b>	
		Positions - Other Count	(1.0)
		Personal Services	5,669
		Provides for the allocation of funds for one Clerk Typist III position to provide timely reporting for the department's office of human resources.	
<b>DEPARTMENT OF HUMAN SERVICES</b>		<b>Employment Security Services</b>	
<b>TOTAL</b>	<u>6,276,002</u>	Positions - Other Count	(1.0)
		Personal Services	7,494
<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF Fisheries and Hatcheries Operations</b>		Provides for the allocation of funds for one Accountant III position to provide accounting and budgeting information.	
Personal Services	12,908	<b>Employment Security Services</b>	
Provides for the allocation of funds for the federal matching portion of 3 full-time Fish and Wildlife Technician positions.		Positions - Other Count	(0.5)
		Personal Services	3,079
		Provides for the allocation of funds for one 20-hour per week Account Clerk I position to ensure timely processing of accounts payable transactions.	
<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>		<b>Job Training Partnership Program</b>	
<b>TOTAL</b>	<u>12,908</u>	Positions - Other Count	(1.0)
		Personal Services	9,848
<b>LABOR, DEPARTMENT OF Employment Security Services</b>		Provides for the allocation of funds for one Principal Economic Research Analyst position to manage the development of economic and labor market information.	
All Other	8,000,000		
Provides for the allocation of funds to continue federal unemployment insurance benefits due to the extended federal Emergency Unemployment Compensation Act.		<b>DEPARTMENT OF LABOR</b>	
<b>Employment Security Services</b>		<b>TOTAL</b>	<u>8,034,235</u>
Positions - Other Count	(1.0)		

**MENTAL HEALTH AND  
MENTAL RETARDATION,  
DEPARTMENT OF**

In all cases, the federal reimbursement will reduce the net state expenditure associated with these programs.

**Mental Health Services - Children**

Positions - Other Count (2.0)  
Personal Services 14,300

Provides for the allocation of funds for one Social Services Program Specialist II position and one Statistician II position to establish the Maine Infrastructure Development Project.

**DEPARTMENT OF THE  
SECRETARY OF STATE  
TOTAL** 100,000

**SECTION A-2  
TOTAL ALLOCATIONS** 14,552,359

**Sec. A-3. Allocation.** The following funds are allocated from Other Special Revenue funds for the fiscal year ending June 30, 1994 to carry out the purposes of this Part.

**Mental Health Services - Children**

**1993-94**

Positions - Other Count (2.0)  
Personal Services 28,428  
All Other 300,000

Total 328,428

Provides for the allocation of funds for one Resource Development Manager position and one Field Operations Manager position and associated All Other for a demonstration grant to design and build a comprehensive system of mental health care for children and their families.

**ADMINISTRATIVE AND  
FINANCIAL SERVICES,  
DEPARTMENT OF**

**Administration - Human  
Resources**

Personal Services 19,185  
All Other 2,625

Total 21,810

Provides for the allocation of funds for 2 project Human Resource Development Consultant positions for the 94-95 biennium only and related All Other expenses to provide Total Quality Management Training. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer is authorized to transfer \$21,810 in fiscal year 1993-94 from the General Fund statewide account authorized in Title 5, section 1589 to this program to fund this allocation.

**DEPARTMENT OF MENTAL  
HEALTH AND MENTAL  
RETARDATION  
TOTAL**

342,728

**SECRETARY OF STATE,  
DEPARTMENT OF THE**

**Administration - Motor Vehicles**

All Other 100,000

Provides for the allocation of funds for implementing an interstate tax administration system, utilizing the State's MATS system as a platform.



**DEPARTMENT OF  
ADMINISTRATIVE AND  
FINANCIAL SERVICES  
TOTAL**

21,810

**ATTORNEY GENERAL,  
DEPARTMENT OF THE**

**Administration - Attorney  
General**

Positions - Other Count (1.0)  
Personal Services 14,584  
All Other 1,350

Total 15,934

Provides for the allocation of funds for one Assistant Attorney General position to provide legal services to the licensing boards and commissions within the Department of Professional and Financial Regulation.

**District Attorney's Salaries**

Personal Services 66,139  
All Other 750

Total 66,889

Provides for the allocation of funds in order to meet 4th-quarter payroll obligations. This request will allot the unencumbered balance forward.

**Victims' Compensation Board**

All Other 153,344  
Capital Expenditures 2,800

Total 156,144

Provides for the allocation of funds to meet higher than anticipated costs related to payments to victims and for computer support to assist in the streamlining of operations.

**DEPARTMENT OF THE  
ATTORNEY GENERAL  
TOTAL**

238,967

**CONSERVATION,  
DEPARTMENT OF**

**Administrative Services -  
Conservation**

All Other (9,000)  
Capital Expenditures 9,000

Total -0-

Provides for the allocation of funds through a line category transfer for mapping and publication equipment to meet federally mandated grant requirements.

**Spruce Budworm Control**

All Other 9,126

Provides for the allocation of funds for final decommissioning actions of the Spruce Budworm Management Program.

**DEPARTMENT OF  
CONSERVATION  
TOTAL**

9,126

**EDUCATION, DEPARTMENT  
OF**

**Education in Unorganized  
Territory**

All Other 6,000

Provides for the allocation of funds from private grants and other contributions in support of school operations.

**Special Education - State  
Agency Client**

All Other 350,000

Provides for the allocation of funds to state agency clients and state wards from Medicaid funds received as the result of grants to school administrative units for state agency clients, state wards and students at long-term drug treatment centers.

Contingent Account for response to unforeseen emergency requirements in the cleanup and remediation of hazardous materials and oil contamination events.

**DEPARTMENT OF EDUCATION**  
**TOTAL** 356,000

**Oil and Hazardous Materials Control**

Personal Services 100,000  
 All Other 2,520

Total 102,520

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Dam Registration**

All Other 15,215

Provides for the allocation of funds for contracting water level hearings.

Provides for the allocation of funds to the Ground Water Oil Clean-up Fund Emergency Response Contingent Account for response to unforeseen emergency requirements in the cleanup and remediation of hazardous materials and oil contamination events.

**Oil and Hazardous Materials Control**

Personal Services 3,019  
 All Other 75

Total 3,094

Provides for the allocation of funds for the reorganization of a Conservation Aide position to a Staff Development Specialist II position to assist in technical and safety training.

**Oil and Hazardous Materials Control**

Personal Services 100,000  
 All Other 2,520

Total 102,520

Provides for the allocation of funds to the Maine Hazardous Waste Fund Emergency Response Contingent Account for response to unforeseen emergency requirements in the cleanup and remediation of hazardous materials and oil contamination events.

**Oil and Hazardous Materials Control**

Personal Services 100,000  
 All Other 2,520

Total 102,520

Provides for the allocation of funds to the Maine Coastal and Inland Surface Fund Emergency Response

**Oil and Hazardous Materials Control**

Personal Services 20,000  
 All Other 500

Total 20,500

Provides for the allocation of funds to the Uncontrolled Sites Fund Emergency Response Contingent Account for response to unforeseen emergency requirements in the cleanup and remediation of hazardous materials and oil contamination events.

**Oil and Hazardous Materials Control**

Personal Services	2,651
All Other	735,816
<b>Total</b>	<b>738,467</b>

Provides for the allocation of funds for the reclassification as a result of a reorganization of one Data Control Clerk position to an Information Services Support Technician position, unexpected spill clean-up cost and oil spill response equipment.

**Oil and Hazardous Materials Control**

Capital Expenditures	5,500
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Provides for the allocation of funds for the purchase of computers to be used in tracking uncontrolled site activity.

**Oil and Hazardous Materials Control**

All Other	512,600
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Provides for the allocation of funds for oil and hazardous material clean-up activities.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL**

<b>1,602,936</b>
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**EXECUTIVE DEPARTMENT**

**Office of Substance Abuse**

Positions - Other Count	(1.0)
Personal Services	8,533
All Other	3,000
Capital Expenditures	3,127
<b>Total</b>	<b>14,660</b>

Provides for the allocation of funds for one Planning and Research Associate I position in order to conduct a research study, in cooperation with Boston University, to evaluate a performance-based contracting system.

**Office of Substance Abuse**

All Other	71,520
Capital Expenditures	4,900
<b>Total</b>	<b>76,420</b>

Provides for the allocation of funds to contract for client services in order to meet the requirements of the Robert Wood Johnson Grant.

**EXECUTIVE DEPARTMENT TOTAL**

<b>91,080</b>
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**HUMAN SERVICES, DEPARTMENT OF**

**Health - Bureau of**

All Other	200,000
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Provides for the allocation of funds for the escalating cost of chemicals, supplies and test kits required for testing submitted samples.

**Health - Bureau of**

Personal Services	577
All Other	400

Total	977
Provides for the allocation of funds to increase the work time of one Safety Compliance Specialist position by 3 hours per week from 37 hours to 40 hours per week.	
<b>Health - Bureau of</b>	
Positions - Other Count	(1.0)
Personal Services	5,686
Provides for the allocation of funds for one Laboratory Technician I position for processing of animals and preparation of specimens for rabies testing and to meet increased workload.	
<b>Health - Bureau of</b>	
Positions - Other Count	(1.0)
Personal Services	7,947
All Other	1,000
Capital Expenditures	4,300
Total	13,247
Provides for the allocation of funds for one Health Program Manager position to manage the Practice Sights in Maine Program.	
<b>Health - Bureau of</b>	
Positions - Other Count	(2.5)
Personal Services	27,132
Provides for the allocation of funds for 5 seasonal Chemist Assistant positions to handle increased summer workloads most cost-effectively.	
<b>DEPARTMENT OF HUMAN SERVICES</b>	
<b>TOTAL</b>	247,042

<b>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</b>	
<b>Augusta Mental Health Institute</b>	
All Other	246,481
Provides for the allocation of funds to meet increased costs for contracted physicians, utilities and prescription drugs.	
<b>Bangor Mental Health Institute</b>	
All Other	341,984
Capital Expenditures	29,679
Total	371,663
Provides for the allocation of funds to meet increased general operating obligations and to correct health and safety deficiencies.	
<b>Mental Health Services - Community</b>	
All Other	82,214
Provides for the allocation of funds to develop a pilot project to establish independent, nonprofit local mental health consumer and family controlled regional boards.	
<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>	
<b>TOTAL</b>	700,358
<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>	
<b>Administrative Services - Professional and Financial Regulation</b>	
Positions - Other Count	(1.5)
Personal Services	30,250

All Other	44,000	<b>Arborists Examining Board</b>	
Total	<u>74,250</u>	All Other	(1,029)
Provides for the allocation of funds for one Programmer Analyst position and to downgrade one part-time Systems Analyst position to one full-time Account Clerk I position. This downgrade will increase headcount but will have no fiscal impact. All Other funds will be used for contractual software in the Securities Division and to contract for the service of one Security Guard position for the Gardiner Annex, which will be provided by the Department of Public Safety.		Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
		<b>Architects, Landscape Architects and Interior Designers - Maine State Board for Licensure of</b>	
		All Other	(2,500)
		Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
<b>Accountancy - Board of</b>		<b>Athletic Commission</b>	
All Other	(2,500)	All Other	(1,029)
Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.		Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.	
<b>Acupuncture Licensing Board</b>		<b>Banking - Bureau of</b>	
All Other	(1,000)	Personal Services	(10,000)
Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.		Provides for the deallocation of funds associated with the 10% prorated portion of the Superintendent of the Bureau of Banking position that will now be funded by the Securities Division.	
<b>Arborists Examining Board</b>		<b>Banking - Bureau of</b>	
All Other	2,100	Personal Services	10,000
Provides for the allocation of funds to expand the scope of the board and its enforcement capabilities.		Provides for the allocation of funds to pay for the 10% prorated portion of the	

Superintendent of the Bureau of Banking position.

Rent will now be funded by this division.

**Barbering and Cosmetology - Board of**

Personal Services	12,825
All Other	2,250
<b>Total</b>	<b>15,075</b>

Provides for the allocation of funds for reclassification as a result of a reorganization of 2 Sanitarian I positions to 2 Senior Sanitarian positions; one Clerk Typist I position to one Clerk Typist II position; and funds for leased vehicle expenses.

**Electricians Examining Board**

All Other (5,000)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

**Electricians Examining Board**

All Other 2,000

Provides for the allocation of funds for increased vehicle lease expenses.

**Commercial Driver Education**

All Other (1,029)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

**Foresters - Board of Licensure**

All Other (1,029)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

**Consumer Credit Protection - Bureau of**

Personal Services 1,550

Provides for the allocation of funds to reclassify as a result of a reorganization one Clerk Typist II position to one Clerk Typist III position for additional duties.

**Funeral Services - Board of**

All Other (1,029)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

**Board of Counseling Professionals Licensure**

All Other (5,000)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement.

**Geologists and Soil Scientists - Board of Certification**

All Other (1,029)

Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement.

Rent will now be funded by this division.

of Licensing and Enforcement. Rent will now be funded by this division.

**Hearing Aid Dealers and Fitters - Board of**

**Licensing and Enforcement**

All Other (1,029)  
Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now funded by this division.

Positions - Other Count	(1.0)
Personal Services	20,925
All Other	121,500
Capital Expenditures	30,500
Total	<hr/> 172,925

**Land Surveyors - Board of Registration for**

All Other (3,000)  
Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

Provides for the allocation of funds for a range change as a result of a reorganization of 3 Regulatory Board Coordinator positions from range 19 to range 24 and to establish one Clerk Typist III position for increased workload. All Other funds will be used to fund rent for all the boards within the department and for increased training costs. Rent allotment is being transferred from all the boards for this purpose. Capital funds will be used to purchase desks, cabinets, 3 laptop computers and one copying machine.

**Licensing of Auctioneers**

All Other (1,029)  
Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

**Manufactured Housing Board**

All Other (5,000)  
Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.

**Licensing of Auctioneers**

All Other 500  
Provides for the allocation of funds for increased board complaints.

**Nursing Home Administrators Licensing Board**

**Licensing of Dietetic Practice - Board of**

All Other (1,029)  
Provides for the deallocation of funds through the transfer of rent allotment to the Division

All Other (1,500)  
Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement.

<p>Rent will now be funded by this division.</p>		<p>Provides for the allocation of funds for increased vehicle lease expenses.</p>	
<b>Occupational Therapy Practice</b>		<b>Physical Therapy - Board of Examiners</b>	
<p>All Other</p> <p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>	<p>(1,029)</p>	<p>All Other</p> <p>Provides for the allocation of funds for examination services and membership dues to the American Physical Therapy Association.</p>	<p>2,500</p>
<b>Oil and Solid Fuel Board</b>		<b>Physical Therapy - Board of Examiners</b>	
<p>All Other</p> <p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>	<p>(5,000)</p>	<p>All Other</p> <p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>	<p>(1,029)</p>
<b>Oil and Solid Fuel Board</b>		<b>Maine State Pilotage Commission</b>	
<p>All Other</p> <p>Provides for the allocation of funds for increased vehicle lease expenses.</p>	<p>2,000</p>	<p>All Other</p> <p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>	<p>(1,000)</p>
<b>Pharmacy - Board of Commissioners of the Profession of</b>		<b>Plumbers Examining Board</b>	
<p>All Other</p> <p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>	<p>(1,029)</p>	<p>All Other</p> <p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>	<p>(5,000)</p>
<b>Pharmacy - Board of Commissioners of the Profession of</b>		<b>Plumbers Examining Board</b>	
<p>All Other</p>	<p>2,247</p>	<p>All Other</p>	<p>1,000</p>



<p>Provides for the allocation of funds for increased vehicle lease expenses.</p>	<p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>
<p><b>Psychologists - Board of Examiners</b></p>	<p><b>Speech Pathology and Audiology - Board of Examiners</b></p>
<p>All Other</p>	<p>(1,029)</p>
<p>Provides for the deallocation of funds through a transfer of rent allotment to the Division of Licensing Enforcement. Rent will now be funded by this division.</p>	<p>All Other</p>
<p><b>Real Estate Appraisers - Board of</b></p>	<p>(1,029)</p>
<p>All Other</p>	<p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>
<p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>	<p><b>Substance Abuse Counselors - Licensure of</b></p>
<p><b>Real Estate Appraisers - Board of</b></p>	<p>All Other</p>
<p>All Other</p>	<p>(1,500)</p>
<p>Provides for the allocation of funds for contracted specialized services to analyze course offerings and compliance investigations.</p>	<p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>
<p><b>Respiratory Care Practitioners - Board of</b></p>	<p><b>Veterinary Medicine - Board of</b></p>
<p>All Other</p>	<p>(1,029)</p>
<p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>	<p>Provides for the deallocation of funds through the transfer of rent allotment to the Division of Licensing and Enforcement. Rent will now be funded by this division.</p>
<p><b>Social Worker Licensure - Board of</b></p>	<p><b>Electricians Examining Board</b></p>
<p>All Other</p>	<p>(1,000)</p>
<p></p>	<p>Positions - Other Count (1.0)</p>
<p></p>	<p>Provides headcount for one Electrical Inspector position. Public Law 1993, chapter 220 mandated a minimum of 6 Electrical Inspector positions and funds are currently available for fiscal year 1993-94.</p>

**DEPARTMENT OF  
PROFESSIONAL AND  
FINANCIAL REGULATION  
TOTAL**

239,654

**PUBLIC SAFETY,  
DEPARTMENT OF**

**Capitol Security - Bureau of**

Positions - Other Count (1.0)  
Personal Services 8,880  
All Other 120

Total 9,000

Provides for the allocation of funds to establish one Capitol Security Police Officer position to provide security at the Gardiner Annex.

**Criminal Justice Academy**

Personal Services 16,685  
All Other 153

Total 16,838

Provides for the allocation of funds for partial funding of one Director, Maine Criminal Justice Academy position and for the purchase of computer upgrade equipment.

**Criminal Justice Academy**

Capital Expenditures 15,000

Provides for the allocation of funds for the acquisition of equipment necessary for network computers.

**DEPARTMENT OF  
PUBLIC SAFETY  
TOTAL**

40,838

**TRANSPORTATION,  
DEPARTMENT OF**

**Administration and Planning**

All Other 300,003

Provides for the allocation to expend funds received through the Stripper Well Fund and from funds received from partnership projects with municipalities and other transportation agencies.

**Park and Ride Lots**

All Other 12,240

Provides for the allocation of funds for maintenance and improvements to park and ride lots.

**Transportation Services**

Capital Expenditures 300,000

Provides for the allocation to expend local matching funds for the purchase of public transportation capital equipment used exclusively for local public transportation programs.

**DEPARTMENT OF  
TRANSPORTATION  
TOTAL**

612,243

**SECTION A-3  
TOTAL ALLOCATIONS**

4,160,054

**Sec. A-4. Allocation.** The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1994 in order to carry out the purposes of this Part.

**1993-94**

**HUMAN SERVICES,  
DEPARTMENT OF**

**Maternal and Child Health**

All Other 696,194  
Capital Expenditures 41,206

Total 737,400

Provides for the allocation of funds in fiscal year 1993-94 from fiscal year 1992-93 carry-over funds for maternal and child health services programs, including data equipment.

**Special Children's Services**

All Other 379,444

Provides for the allocation of funds in fiscal year 1993-94 from fiscal year 1992-93 carry-over funds for coordinated care services for the Children with Special Health Care Needs Program.

**DEPARTMENT OF HUMAN SERVICES TOTAL**

1,116,844

**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Mental Retardation Services - Community**

Positions - Other Count (-4.0)  
 Personal Services (182,749)  
 All Other 182,749  
 Total -0-

Provides for the deallocation of funds through the transfer of one Accountant I position, one Management Analyst I position, one Auditor II position and one Social Services Program Specialist II position to the General Fund.

**Mental Retardation Services - Community**

All Other 28,328

Provides for the allocation of funds for direct client services.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL**

28,328

**SECTION A-4 TOTAL ALLOCATIONS**

1,145,172

**Sec. A-5. Allocation.** The following funds are allocated from the Lottery Fund for the fiscal year ending June 30, 1994 in order to carry out the purposes of this Part.

**1993-94**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Lottery Operations**

All Other 400,000

Provides for the allocation of funds for advertising costs related to the implementation of new lottery games. This proposal will increase General Fund revenue by \$200,000 in fiscal year 1993-94.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL**

400,000

**SECTION A-5 TOTAL ALLOCATIONS**

\$400,000

**PART B**

**Sec. B-1. Appropriation.** There are appropriated from the General Fund for the year ending June 30, 1994, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**1993-94**

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Administration - Agriculture**

Personal Services \$1,300

<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	
<b>TOTAL</b>	1,300	<b>TOTAL</b>	7,078
<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		<b>GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON</b>	
<b>Administration - Attorney General</b>		<b>Governmental Ethics and Election Practices - Commission on</b>	
Personal Services	1,041	Personal Services	16,256
<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		<b>COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES</b>	
<b>TOTAL</b>	1,041	<b>TOTAL</b>	16,256
<b>CORRECTIONS, DEPARTMENT OF</b>		<b>EXECUTIVE DEPARTMENT</b>	
<b>Downeast Correctional Facility</b>		<b>Planning Office</b>	
Personal Services	2,712	Personal Services	2,045
<b>State Prison</b>		<b>EXECUTIVE DEPARTMENT</b>	
Personal Services	1,664	<b>TOTAL</b>	2,045
<b>DEPARTMENT OF CORRECTIONS</b>		<b>HUMAN SERVICES, DEPARTMENT OF</b>	
<b>TOTAL</b>	4,376	<b>Elder and Adult Services - Bureau of</b>	
<b>EDUCATION, DEPARTMENT OF</b>		Personal Services	36,250
<b>Division of Higher Education</b>		<b>Health - Bureau of</b>	
Personal Services	163	Personal Services	10,500
<b>Division of Instruction</b>		<b>DEPARTMENT OF HUMAN SERVICES</b>	
Personal Services	71	<b>TOTAL</b>	46,750
<b>DEPARTMENT OF EDUCATION</b>		<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>	
<b>TOTAL</b>	234	<b>Administrative Services - Inland Fisheries and Wildlife</b>	
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		Personal Services	2,448
<b>Air Quality Control</b>		<b>Fisheries and Hatcheries Operations</b>	
Personal Services	7,078	Personal Services	2,730

**Licensing Services - Inland Fisheries and Wildlife**

Personal Services	2,230
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**Public Information and Education - Division of**

Personal Services	825
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**Resource Management Services - Inland Fisheries and Wildlife**

Personal Services	2,730
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**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL**

10,963
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**SECTION B-1****TOTAL APPROPRIATIONS**

90,043
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**Sec. B-2. Allocations; Federal Expenditure Fund.** There are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1994, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**1993-94****ATTORNEY GENERAL, DEPARTMENT OF THE****Human Services Division**

Personal Services	5,257
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**DEPARTMENT OF THE ATTORNEY GENERAL TOTAL**

5,257
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**EDUCATION, DEPARTMENT OF****Division of Special Services**

Personal Services	161
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**DEPARTMENT OF EDUCATION TOTAL**

161
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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF****Administration - Environmental Protection**

Personal Services	5,861
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**Air Quality Control**

Personal Services	12,054
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**Municipal Sewerage Construction**

Personal Services	3,662
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**Oil and Hazardous Materials Control**

Personal Services	3,963
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**Oil and Hazardous Materials Control**

Personal Services	9,545
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**Water Quality Control**

Personal Services	6,901
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**Water Quality Control**

Personal Services	2,718
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**DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL**

44,704
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**HUMAN SERVICES, DEPARTMENT OF****Administration - Income Maintenance**

Personal Services	7,550
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**Health - Bureau of**

Personal Services	40
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**Medical Care Administration**

Personal Services	1,300
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**DEPARTMENT OF HUMAN SERVICES TOTAL**

8,890
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**PUBLIC SAFETY,  
DEPARTMENT OF**

**Criminal Justice Academy**

Personal Services 5,531

**State Police**

Personal Services 2,604

**DEPARTMENT OF  
PUBLIC SAFETY  
TOTAL**

8,135

**SECTION B-2  
TOTAL ALLOCATIONS**

67,147

**Sec. B-3. Allocations; Other Special Revenue.** There are allocated from Other Special Revenue for the fiscal year ending June 30, 1994, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**1993-94**

**ADMINISTRATIVE AND  
FINANCIAL SERVICES,  
DEPARTMENT OF**

**Financial and Personnel Services -  
Division of**

Personal Services 3,134

**DEPARTMENT OF  
ADMINISTRATIVE AND  
FINANCIAL SERVICES  
TOTAL**

3,134

**ENVIRONMENTAL  
PROTECTION,  
DEPARTMENT OF**

**Municipal Sewerage Construction**

Personal Services 5,148

**Oil and Hazardous Materials  
Control**

Personal Services 23,434

**Solid Waste Management**

Personal Services 3,588

**DEPARTMENT OF  
ENVIRONMENTAL  
PROTECTION  
TOTAL**

32,170

**HUMAN SERVICES,  
DEPARTMENT OF**

**Administration - Income  
Maintenance**

Personal Services 2,600

**DEPARTMENT OF HUMAN  
SERVICES  
TOTAL**

2,600

**LABOR, DEPARTMENT OF  
Safety Education and Training  
Programs**

Personal Services 10,252

**DEPARTMENT OF LABOR  
TOTAL**

10,252

**PROFESSIONAL AND  
FINANCIAL REGULATION,  
DEPARTMENT OF**

**Insurance - Bureau of**

Personal Services 17,000

**DEPARTMENT OF  
PROFESSIONAL AND  
FINANCIAL REGULATION  
TOTAL**

17,000

**SECTION B-3  
TOTAL ALLOCATIONS**

65,156

**Sec. B-4. Allocations; Central Motor Pool Fund.** There are allocated from the Central Motor Pool Fund for the fiscal year ending June 30, 1994, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**1993-94**

**ADMINISTRATIVE AND  
FINANCIAL SERVICES,  
DEPARTMENT OF**

**Central Motor Pool**

Personal Services 1,791

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL**

1,791

**SECTION B-4 TOTAL ALLOCATIONS**

1,791

**PART C**

**Sec. C-1. Appropriation.** There are appropriated from the General Fund for the fiscal year ending June 30, 1994, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**1993-94**

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Administration - Agriculture**

All Other (\$1,300)

Provides funds for approved reclassifications and range changes.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL**

(1,300)

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General**

Personal Services (1,041)

Provides funds for approved reclassifications and range changes. Funds available from action taken in Public Law 1993, chapter 410, Part B.

**DEPARTMENT OF THE ATTORNEY GENERAL TOTAL**

(1,041)

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections**

Personal Services (656)

Provides funds for an approved reclassification at the Maine State Prison through the abolishment of one Psychologist IV position budgeted for 5 hours per week.

**Downeast Correctional Facility**

All Other (2,712)

Provides funds for approved reclassifications and range changes.

**Food - State Prison**

All Other (1,008)

Provides funds for approved reclassifications and range changes.

**DEPARTMENT OF CORRECTIONS TOTAL**

(4,376)

**EDUCATION, DEPARTMENT OF**

**Division of Higher Education**

All Other (163)

Provides funds for approved reclassifications and range changes.

**Division of Instruction**

All Other (71)

<p>Provides funds for approved reclassifications and range changes.</p> <p><b>DEPARTMENT OF EDUCATION</b></p> <p><b>TOTAL</b> <span style="float: right;">(234)</span></p>	<p>Provides funds for approved reclassifications and range changes.</p> <p><b>DEPARTMENT OF HUMAN SERVICES</b></p> <p><b>TOTAL</b> <span style="float: right;">(46,750)</span></p>
<p><b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b></p> <p><b>Air Quality Control</b></p> <p>All Other <span style="float: right;">(7,078)</span></p> <p>Provides funds for approved reclassifications and range changes.</p> <p><b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b></p> <p><b>TOTAL</b> <span style="float: right;">(7,078)</span></p>	<p><b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b></p> <p><b>Administrative Services - Inland Fisheries and Wildlife</b></p> <p>All Other <span style="float: right;">(2,448)</span></p> <p>Provides funds for approved reclassifications and range changes.</p> <p><b>Fisheries and Hatcheries Operations</b></p> <p>All Other <span style="float: right;">(2,730)</span></p> <p>Provides funds for approved reclassifications and range changes.</p>
<p><b>EXECUTIVE DEPARTMENT</b></p> <p><b>Planning Office</b></p> <p>All Other <span style="float: right;">(2,045)</span></p> <p>Provides funds for approved reclassifications and range changes.</p> <p><b>EXECUTIVE DEPARTMENT</b></p> <p><b>TOTAL</b> <span style="float: right;">(2,045)</span></p>	<p><b>Licensing Services - Inland Fisheries and Wildlife</b></p> <p>All Other <span style="float: right;">(2,230)</span></p> <p>Provides funds for approved reclassifications and range changes.</p>
<p><b>DEPARTMENT OF HUMAN SERVICES</b></p> <p><b>Elder and Adult Services - Bureau of</b></p> <p>All Other <span style="float: right;">(36,250)</span></p> <p>Provides funds for approved reclassifications and range changes.</p> <p><b>Health - Bureau of</b></p> <p>All Other <span style="float: right;">(10,500)</span></p>	<p><b>Public Information and Education - Division of</b></p> <p>All Other <span style="float: right;">(825)</span></p> <p>Provides funds for approved reclassifications and range changes.</p> <p><b>Resource Management Services - Inland Fisheries and Wildlife</b></p> <p>All Other <span style="float: right;">(2,730)</span></p> <p>Provides funds for approved reclassifications and range changes.</p>



**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL** (10,963)

**LIBRARY, MAINE STATE**

**Library Development Services**

All Other -0-

Provides funds for approved reclassifications and range changes.

**MAINE STATE LIBRARY TOTAL** -0-

**SECRETARY OF STATE, DEPARTMENT OF THE**

**Administrative Services and Corporations - Bureau of**

Personal Services (14,828)

Provides funds from accrued salary savings to pay for a repayment due to a reclassification of the Administrative Assistant for the Commission on Governmental Ethics and Election Practices position.

**DEPARTMENT OF THE SECRETARY OF STATE TOTAL** (14,828)

**SECTION C-1 TOTAL APPROPRIATIONS** (\$88,615)

**PART D**

**Sec. D-1. Committee to Study the Operations of the Governor Baxter School for the Deaf; creation.** The Committee to Study the Operations of the Governor Baxter School for the Deaf, referred to in this Part as "the committee" is established.

**Sec. D-2. Committee membership.** The committee consists of 10 members, as follows:

1. Five members appointed jointly by the President of the Senate and the Speaker of the House of Representatives;

A. One Legislator who serves on the Joint Standing Committee on Appropriations and Financial Affairs and one Legislator who serves on the Joint Standing Committee on Education;

B. Two members who are deaf representing the deaf community; and

C. One member who is an educator in a public school system; and

2. Five members, appointed by the Governor:

A. Two representatives from the Department of Education, one of whom must be a staff person of the Governor Baxter School for the Deaf;

B. Two members who are parents of children receiving services from the Governor Baxter School for the Deaf; and

C. One member who is a citizen of the Town of Falmouth.

**Sec. D-3. Appointments; meetings.** All appointments must be made no later than 30 days following the effective date of this Part. The appointing authorities shall notify the Executive Director of the Legislative Council upon making their appointments. The first meeting of the committee must be convened by the Executive Director of the Legislative Council within 14 days after all members are appointed. The committee shall select a chair from among its members.

**Sec. D-4. Duties and responsibilities.** The committee shall review the administrative structure, operations and physical plant of the Governor Baxter School for the Deaf and make recommendations for improved operation and management. In conducting this review, the committee shall consider at least the following:

1. Any relevant previous studies;
2. The continuation of the school as a state-administered program;
3. The cost-effectiveness of the current operation;
4. Any necessary capital improvements; and
5. The creation of a school committee.

**Sec. D-5. Staff and assistance.** The Department of Education shall provide staff assistance and interpreter services to the committee. The committee shall request assistance with the preparation of any recommended legislation from the Legislative Council.

**Sec. D-6. Reimbursement.** The members of the committee who are Legislators are entitled to receive the legislative per diem as defined in the Maine Revised Statutes, Title 3, section 2, for each day's attendance at commission meetings. Members of the commission who are not state employees are entitled to reimbursement for expenses as defined in Title 5, section 12002, upon application to the Executive Director of the Legislative Council.

**Sec. D-7. Report.** The committee shall submit its report, along with any necessary implementing legislation, to the Legislature by October 17, 1994 for consideration during the First Regular Session of the 117th Legislature.

**Sec. D-8. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1993-94**

**LEGISLATURE**

**Committee to Study the Operations of the Governor Baxter School for the Deaf**

Personal Services	\$ 660
All Other	1,700
 Total	 \$2,360

Provides funds for the per diem and expenses of legislative members, expenses of public members and printing costs of the Committee to Study the Operations of the Governor Baxter School for the Deaf.

**PART E**

**Sec. E-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1993-94**

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Departmentwide - Attorney General**

All Other \$809,818

Provides for the appropriation of funds to offset a deappropriation in Public Law 1993, chapter 410, Part B.

**Administration - Attorney General**

Positions - Legislative Count (-6.0)  
Personal Services (324,035)

Provides for the deappropriation of funds from the elimination of 4 Assistant Attorney General positions and 2 Senior Legal Secretary positions.

**District Attorneys Salaries**

Personal Services (439,040)

Provides for the deappropriation of funds by placing District Attorneys and Assistant District Attorneys on an offset plan for the 7% salary increase.

**Human Services Division**

Positions - Legislative Count (-1.0)  
Personal Services (46,743)

Provides for the deappropriation of funds through the elimination of one Assistant Attorney General position.

**DEPARTMENT OF THE ATTORNEY GENERAL TOTAL**

-0-

**AUDIT, DEPARTMENT OF**

**Audit - Departmental Bureau**

Personal Services (30,000)  
All Other 30,000

Provides for the appropriation of funds to offset a deappropriation in Public Law 1993, chapter 410, Part B through the use of salary savings.

**DEPARTMENT OF AUDIT TOTAL** \_\_\_\_\_ -0-

**JUDICIAL DEPARTMENT**

**Departmentwide - Judicial**

All Other 2,964,234

Provides for the appropriation of funds to offset deappropriations in Public Law 1993, chapter 410, Parts B and GGG.

**Courts - Supreme, Superior, District and Administrative**

All Other (2,964,234)

Provides for the deappropriation of funds in accordance with the plan submitted by the Judicial Department pursuant to Public Law 1993, chapter 410, Parts B and GGG.

**JUDICIAL DEPARTMENT TOTAL** \_\_\_\_\_ -0-

**PART E TOTAL APPROPRIATIONS** \_\_\_\_\_ -\$0-

**PART F**

**Sec. F-1. Appropriation.** Notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 2, the following funds are appropriated from the General Fund to carry out the purposes of this Part.

**1993-94**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Rainy Day Fund Program**

Unallocated (\$725,000)

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL** \_\_\_\_\_ (725,000)

**DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF**

**Administration - Maine Emergency Management Agency**

All Other 725,000

Provides for the appropriation of funds for reimbursement of the State's matching portion of local disaster relief. The Maine Emergency Management Agency shall reimburse municipalities as its first priority before reimbursements are made to state agencies.

**DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL** \_\_\_\_\_ \$725,000

**SECTION F-1 TOTAL APPROPRIATIONS** \_\_\_\_\_ -0-

**PART G**

**Sec. G-1. 5 MRSA §1511**, as amended by PL 1993, c. 6, Pt. B, §1, is further amended to read:

**§1511. Reserve for General Fund operating capital**

The State Controller may, at the close of each fiscal year, transfer from the Unappropriated Surplus of the General Fund to the Reserve for General Fund Operating Capital such amounts as may be available from time to time up to an amount of \$1,000,000 a year until a maximum of \$25,000,000 is achieved. The State Controller is further authorized, at the close of each fiscal year, to transfer from the Unappropri-

ated Surplus of the General Fund to the Loan Insurance Reserve amounts as may be available from time to time, up to an amount of \$1,000,000 per year. The balance of this reserve must be paid to the Finance Authority of Maine if such payment does not cause the balance in the reserve fund maintained by the authority, when added to amounts held in the Finance Authority of Maine Mortgage Insurance Fund that are not committed or encumbered for another purpose, to exceed \$10,000,000. Any balance in the Loan Insurance Reserve is appropriated for this purpose. The State Controller on or before June 30, 1993 must transfer the balance in the Reserve for General Fund Operating Capital to the unappropriated surplus of the General Fund. On or before June 30, ~~1994~~ 1995 the State Controller must transfer \$1,500,000 from the unappropriated surplus of the General Fund to the reserve for General Fund Operating Capital as a transfer in excess of any other transfers required under this section.

**Sec. G-2. PL 1993, c. 410, Pt. C, §9** is repealed.

**Sec. G-3. Revenue reprojection.** Notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 1, the January 1994 increase of revenue estimates for fiscal year 1993-94 during the Second Regular Session of the 116th Legislature does not increase the appropriation to the Maine Rainy Day Fund.

**Sec. G-4. Nonlapsing.** Any unencumbered balance of funds appropriated by the Legislature to the Maine Residents Property Tax Program in the Department of Administrative and Financial Services does not lapse, but is carried forward to June 30, 1995 to be used for the same purposes.

## PART H

**Sec. H-1. PL 1993, c. 410, Part CCCC, §2** is amended to read:

**Sec. CCCC-2. Furlough days for employees funded in the "Education in the Unorganized Territory" program.** For the purposes of carrying out the activities of this Act and other activities within the Department of Education ~~classroom teachers~~ employees funded in the "Education in the Unorganized Territory" program may not be subject to discretionary furlough days and shutdown days.

## PART I

**Sec. I-1. Transfer of funds.** Notwithstanding any other provision of laws the State Controller may transfer \$33,553 from the Intermediate Care Services, Other Special Revenue account in the De-

partment of Human Services to the General Fund as undedicated revenue no later than June 30, 1994.

**Sec. I-2. Transfer of funds.** Notwithstanding any other provision of law, \$388,960 of earned interest that is not earmarked for settlements must be transferred from the Committed Children's account in the Treasurer's Cash Pool to General Fund undedicated revenue on or before June 30, 1994.

**Sec. I-3. Transfer of funds.** Notwithstanding any other provision of laws, the State Controller may transfer \$100,000 from the Medical Care Administration, Other Special Revenue account in the Department of Human Services to General Fund undedicated revenue no later than June 30, 1994.

## PART J

**Sec. J-1. 34-B MRSA §1409, sub-§15,** as enacted by PL 1991, c. 780, Pt. DD, §1, is amended to read:

**15. General Fund accounts; disproportionate share hospital match.** The commissioner shall establish ~~a~~ General Fund ~~account~~ accounts to provide the General Fund match for eligible disproportionate share hospital components in the Augusta Mental Health Institute and the Bangor Mental Health Institute. Any unencumbered balances of General Fund appropriations remaining at the end of each fiscal year must be carried forward to be used for the same purposes.

**Sec. J-2. Freeport Towne Square.** The Department of Mental Health and Mental Retardation shall establish an organizational unit for the Freeport Towne Square group homes and workshop that is separate and has a separate organizational structure from the Pineland Center that requires the Freeport Towne Square manager to report directly to the Director of the Division of Mental Retardation. The department shall determine the position and financial transfers necessary to meet this legislative intent and shall submit the required information to the Bureau of the Budget for submission to the First Regular Session of the 117th Legislature with an implementation date of July 1, 1995.

**Sec. J-3. Nonlapsing funds.** Any unencumbered balance of funds appropriated by the Legislature to the Mental Health Services - Community Medicaid account and to the Mental Health Services - Child Medicaid account does not lapse, but is carried forward to June 30, 1995 to be used for the same purposes.

## PART K

**Sec. K-1. 25 MRSA §2913** is enacted to read:

**§2913. Special security assistance**

The commissioner may charge state agencies for security services provided at other state controlled locations pursuant to section 2908 if the security services are mutually agreed upon and confirmed by written contract between the commissioner and each state agency requesting security service. Revenues received under this section must be deposited in a nonlapsing fund and allocated by the Legislature for the purpose of providing the special security assistance.

## PART L

**Sec. L-1. 12 MRSA §602, sub-§19**, as amended by PL 1993, c. 410, Pt. BB, §1, is further amended to read:

**19. State Park Reservation System.** A State Park Reservation System ~~shall~~ **must** be established and funded as provided in this subsection.

A. The director shall establish a statewide reservation system for overnight camping at state parks with overnight camping facilities incorporating a deposit system and a mechanism for accepting payments by credit card. Baxter State Park, the Allagash Wilderness Waterway, Warren Island and the Public Reserved Lands System are excluded from this system.

B. The money for this program ~~shall~~ **must** be appropriated from the General Fund. A surcharge ~~shall~~ **must** be collected on all reservations ~~to be~~ **and** deposited in the General Fund. If reservations made under this subsection are subsequently cancelled, the Bureau of Parks and Recreation shall retain a cancellation fee that is equal to all direct costs incurred by the bureau in processing the refund.

~~C. The Bureau of Parks and Recreation shall submit a report detailing the effectiveness of the reservation system to the joint standing committee of the Legislature having jurisdiction over energy and natural resources in the Second Regular Session of the 114th Legislature. The committee shall report its findings no later than March 1, 1990.~~

~~D. A fee collected for any reservation made under the provisions of this subsection is nonrefundable.~~

**Sec. L-2. Retroactivity.** That section of this Part that amends the Maine Revised Statutes, Title 12, section 602, subsection 19 takes effect retroactively to January 1, 1994.

**Sec. L-3. General Purpose Aid for Local Schools; lapsed balances.** Notwithstanding any other provision of law, \$447,261 in fiscal year 1993-94 in the General Purpose Aid for Local Schools account lapse to the General Fund as a result of construction audit recoveries.

**Sec. L-4. Transfer from Boating Facilities Fund.** Notwithstanding the Maine Revised Statutes, Title 36, section 2903-A or any other provision of law, \$140,000 must be transferred from the Boating Facilities Fund in the Department of Conservation, Bureau of Parks and Recreation to General Fund undedicated revenue by March 31, 1994.

**Sec. L-5. Transfer from Public Improvements - Planning - Construction - Administration program.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585, in fiscal year 1993-94, the State Budget Officer may transfer from the Public Improvements - Planning - Construction - Administration program in the Department of Administrative and Financial Services any funds available for capital repairs to state parks to the Capital Construction - Repairs - Improvements - Conservation program in the Department of Conservation.

**Sec. L-6. Transfer from Forest Management Special Projects.** Notwithstanding any other provision of law, the State Controller may transfer \$692 from the Division of Forest Management Special Projects, Other Special Revenue account in the Department of Conservation to General Fund undedicated revenue by June 30, 1994.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved, unless otherwise indicated.

Effective March 9, 1994.

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**CHAPTER 509**
**H.P. 738 - L.D. 996****An Act to Eliminate Seasonal Liquor Stores**

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas**, currently licensed seasonal liquor stores will be opening for the summer season before that date; and