

# MAINE STATE LEGISLATURE

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**LAWS**  
**OF THE**  
**STATE OF MAINE**

AS PASSED BY THE

ONE HUNDRED AND FIFTEENTH LEGISLATURE

**THIRD SPECIAL SESSION**

October 1, 1992 to October 6, 1992

**FOURTH SPECIAL SESSION**

October 16, 1992

ONE HUNDRED AND SIXTEENTH LEGISLATURE

**FIRST REGULAR SESSION**

December 2, 1992 to July 14, 1993

THE GENERAL EFFECTIVE DATE FOR

FIRST REGULAR SESSION

NON-EMERGENCY LAWS IS

OCTOBER 13, 1993

PUBLISHED BY THE REVISOR OF STATUTES  
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,  
TITLE 3, SECTION 163-A, SUBSECTION 4.

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J.S. McCarthy Company  
Augusta, Maine  
1993

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**PUBLIC LAWS**  
**OF THE**  
**STATE OF MAINE**

**AS PASSED AT THE**  
**FIRST REGULAR SESSION**

**of the**  
**ONE HUNDRED AND SIXTEENTH LEGISLATURE**

**1993**

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~~(1) Three hundred thousand dollars for vehicles with 7 or fewer passengers;~~

(1-A) One hundred twenty-five thousand dollars, or split limits consisting of \$50,000 per person and \$100,000 per occurrence for bodily injury liability, and \$25,000 for property damage liability for vehicles not under contract with the State, a municipality or a school district for the transportation of students, that are designed to carry no more than 3 passengers behind the driver's seat;

(1-B) Three hundred thousand dollars for vehicles that are designed to carry 4 to 7 passengers behind the driver's seat, except as provided in subparagraph (1-A);

(2) Seven hundred fifty thousand dollars for vehicles that are designed to carry 8 to 15 passengers behind the driver's seat;

(3) One million five hundred thousand dollars for vehicles that are designed to carry 16 to 30 passengers behind the driver's seat; and

(4) Two million dollars for vehicles that are designed to carry 31 or more passengers behind the driver's seat.

**Sec. G-2. Retroactivity.** That part of this Act that amends the Maine Revised Statutes, Title 29, section 2708-A, subsection 2, paragraph B applies retroactively to June 1, 1993.

**PART H**

**Sec. H-1. Allocation.** The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
<b>Administration - Motor Vehicles</b>		
Personal Services	\$107,490	\$40,888
Provides for the allocation of funds for approved reclassifications of Hearings Examiners.		

**PART I**

**Sec. I-1. Carrying clause.** Any unencumbered balances of Highway Fund allocations in the Department of the Secretary of State, Administration - Motor Vehicle account in excess of those funds necessary to balance the Highway Fund at the end of the fiscal year

ending June 30, 1993, but not to exceed \$250,000, may not lapse but must be carried forward until June 30, 1994 and must be used for upgrading the Bureau of Motor Vehicles information system.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect July 1, 1993.

Effective July 1, 1993.

**CHAPTER 415**

**H.P. 216 - L.D. 284**

**An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary for the Proper Operations of State Government for the Fiscal Years Ending June 30, 1994 and June 30, 1995**

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses will become due and payable on or immediately after July 1, 1993; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Supplemental appropriations from the General Fund.** There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the following sums.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Taxation - Bureau of</b>		
Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(\$25,958)	(\$25,958)
All Other	19,000	19,000
<b>TOTAL</b>	<b>(6,958)</b>	<b>(6,958)</b>

Provides for the deappropriation of funds through the elimination of 2 16-week Clerk II seasonal positions, one 16-week Clerk I seasonal position and one 20-week Clerk I seasonal position and provides All Other for contracted services as a continuation of reductions in Public Law 1993, chapter 6.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

	(6,958)	(6,958)
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**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Harness Racing Commission**

All Other	30,000	30,000
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Provides funds to offset a deappropriation in Public Law 1993, chapter 410, Part B, section 1, related to drug testing.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**

	30,000	30,000
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**CONSERVATION, DEPARTMENT OF**

**Parks - General Operations**

Positions - Legislative Count	(1.0)	(1.0)
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Provides headcount for one Maintenance Mechanic Supervisor position that was inadvertently omitted from Public Law 1991, chapter 591 and Public Law 1991, chapter 780.

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections**

Personal Services	3,200	3,200
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Provides for the appropriation of funds through a transfer from the department's centralized unemployment compensation account to reflect more accurately the program costs.

**Charleston Correctional Facility**

Personal Services	800	800
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Provides for the appropriation of funds through a

transfer from the department's centralized unemployment compensation account to more accurately reflect the program costs.

**Correctional Program Improvement**

All Other	204,450	204,450
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Provides for the appropriation of funds through the transfer from the Maine Correctional Center program for the nursing home costs of prisoners.

**Correctional Center**

Personal Services	14,000	14,000
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Provides for the appropriation of funds through a transfer from the department's centralized unemployment compensation account to more accurately reflect the program costs.

**Correctional Center**

Positions - Legislative Count	(-14.0)	(-14.0)
Personal Services	(561,875)	(609,667)
All Other	561,875	609,667
<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>

Provides for the appropriation of funds through a line category transfer and the elimination of one Medical Secretary position, 7 Nurse II positions, one Nurse III position, one Physician Assistant position and 4 Correctional Licensed Practical Nurse positions to fund the medical contract.

**Correctional Center**

All Other	(204,450)	(204,450)
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Provides for the deappropriation of funds through a transfer to the Correctional Program Improvement program for the nursing home costs of prisoners.

**Downeast Correctional Facility**

Personal Services	2,000	2,000
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Provides for the appropriation of funds through a transfer from the department's centralized unemployment compensa

tion account to more accurately reflect the program costs.

Provides for the transfer in headcount of one Senior Planner position from the Office of Comprehensive Planning.

**State Prison**

Personal Services 5,200 5,200

Provides for the appropriation of funds through a transfer from the department's centralized unemployment compensation account to more accurately reflect the program costs.

**Office of Community Development**

Positions - Legislative Count	(2.0)	(2.0)
Personal Services	120,421	117,605
All Other	63,764	65,716
<b>TOTAL</b>	<b>184,185</b>	<b>183,321</b>

**Unemployment Compensation - Corrections**

Personal Services (40,000) (40,000)

Provides for the deappropriation of funds through a transfer from the centralized unemployment compensation fund account to reflect more accurately the program costs.

Provides for the appropriation of funds from the transfer of one Development Program Manager position and one Senior Planner position from the Growth Management Program.

**Comprehensive Land Use Planning**

Positions - Legislative Count	(-1.0)	(-1.0)
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Provides for the reduction of headcount only, to reflect the transfer of a Senior Planner position originally transferred in Public Law 1991, chapter 780, Part B, to the Office of Community Development.

**Youth Center - Maine**

Personal Services 14,800 14,800

Provides for the appropriation of funds through a transfer from the department's centralized unemployment compensation account to more accurately reflect the program costs.

**Comprehensive Land Use Planning**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(120,421)	(117,605)
All Other	(63,764)	(65,716)
<b>TOTAL</b>	<b>(184,185)</b>	<b>(183,321)</b>

**DEPARTMENT OF CORRECTIONS TOTAL**

-0- -0-

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and Community Development**

Personal Services 2,659 1,238

Provides for the appropriation of funds through the transfer of one Development Project Officer position to the Office of Tourism and the transfer of one Field Examiner II position from the Office of Tourism to Administration - Economic and Community Development.

Provides for the deappropriation of funds through the transfer of one Development Program Manager position and one Senior Planner position to the Office of Community Development.

**Office of Tourism**

Personal Services	(2,659)	(1,238)
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Provides for the deappropriation of funds through the transfer of one Development Project Officer position from Administration - Economic and Community Development and the transfer of one Field Examiner II position to Administration - Economic and Community Development.

**Office of Community Development**

Positions - Legislative Count (1.0) (1.0)

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL**

-0- -0-

**EDUCATION, DEPARTMENT OF**

**Education In Unorganized Territory**

Personal Services 15,855 15,553

Provides for the appropriation of funds for increase in hours for 5 Cook II positions.

**Education In Unorganized Territory**

Capital Expenditures 4,422 4,422

Provides for the appropriation of funds for the purchase of 6 FAX machines.

**Education In Unorganized Territory**

All Other 150,000 150,000

Provides for the appropriation of funds for contracted services required of Education in Unorganized Territory to comply with the Maine Revised Statutes, Title 20-A, chapters 101, 206 and 207-A, special education, elementary and secondary schools and instruction.

**Education In Unorganized Territory**

All Other 100,000

Provides for the appropriation of funds for tuition costs in fiscal year 1994-95.

**Education in Unorganized Territory**

Positions - Other Count (0.5) (0.5)  
Personal Services 13,635 16,238

Provides for the appropriation of funds for one part-time Account Clerk II position to assist in the implementation of the Federal Cash Monitoring System.

**DEPARTMENT OF EDUCATION TOTAL**

183,912 286,213

**EXECUTIVE DEPARTMENT**

**Driver Education and Evaluation Program - Substance Abuse**

Positions - Legislative Count (1.0) (1.0)  
Personal Services 52,287 55,605  
All Other 286,815 272,415  
Capital Expenditures 18,560

TOTAL 339,102 346,580

Provides for the appropriation of funds for one program Clinical Manager position, computer equipment, and other support costs related to funding 29 additional week-end Intervention Programs. This request will generate \$525,375 in additional General Fund revenues in fiscal year 1993-94 and in fiscal year 1994-95.

**EXECUTIVE DEPARTMENT TOTAL**

339,102 346,580

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Office of the Commissioner - Inland Fisheries and Wildlife**

Positions - Legislative Count (-6.0) (-6.0)  
Personal Services (262,272) (256,586)  
All Other (200,000) (200,000)  
Capital Expenditures (27,395)

TOTAL (489,667) (456,586)

Provides for the deappropriation of funds through the transfer of one Clerk Typist II position, one Assistant to the Commissioner, one Public Information position, 2 Public Relations Specialist positions, one Public Relations Representative position and one Natural Science Educator position and related costs to the Division of Public Information and Education program, General Fund.

**Fisheries and Hatcheries Operations**

Positions - Legislative Count (1.0) (1.0)  
Personal Services 27,269 27,208  
All Other (27,269) (27,208)

TOTAL -0- -0-

Provides for the appropriation of funds to continue one Fish Culturist position at the Phillips Fish Hatchery.

**Public Information and Education - Division of**

Positions - Legislative Count (3.0) (3.0)  
Positions - Other Count (1.0) (1.0)  
Personal Services 126,486 122,748

Provides for the appropriation of funds through the transfer of one Superintendent, Visitor's Center position and 3 gamekeeper positions from the Resource

Management Services - Inland Fisheries and Wildlife program, General Fund to the Division of Public Information and Education program, General Fund.

**Public Information and Education - Division of**

Positions - Legislative Count	(6.0)	(6.0)
Personal Services	262,272	256,586
All Other	200,000	200,000
Capital Expenditures	27,395	
<b>TOTAL</b>	<b>489,667</b>	<b>456,586</b>

Provides for the appropriation of funds through the transfer of one Clerk Typist II position, one Assistant to the Commissioner, one Public Information position, 2 Public Relations Specialist positions, one Public Relations Specialist Representative position and one Natural Science Educator position and related costs from the Office of the Commissioner - Inland Fisheries and Wildlife program, General Fund.

**Resource Management Services - Inland Fisheries and Wildlife**

Positions - Legislative Count	(-3.0)	(-3.0)
Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(126,486)	(122,748)

Provides for the deappropriation of funds through the transfer of one Superintendent, Visitor's Center position and 3 Game Keeper positions to the Division of Public Information and Education program, General Fund.

**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL**

-0-	-0-
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**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Administration - Mental Health and Mental Retardation**

Personal Services	5,654	5,654
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Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to reflect more accurately the program costs.

**Administration - Mental Health and Mental Retardation**

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	148,081	147,018
All Other	4,467	4,467
<b>TOTAL</b>	<b>152,548</b>	<b>151,485</b>

Provides for the appropriation of funds through a transfer of one Clerk Typist III position, one Crisis Stabilization Program Manager position, and one Comprehensive Health Planner II position from the Bureau of Mental Health.

**Aroostook Residential Center**

All Other	4,555	4,555
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Provides for the appropriation of funds through a transfer from the centralized fuel account to reflect more accurately the program costs.

**Aroostook Residential Center**

Personal Services	4,000	4,000
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Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to reflect more accurately the program costs.

**Aroostook Residential Center**

All Other	38,921	38,921
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Provides for the appropriation of funds through a transfer from the centralized Food account to more accurately reflect the program costs.

**Augusta Mental Health Institute**

Personal Services	60,900	10,900
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Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to reflect more accurately the program costs.

**Augusta Mental Health Institute**

All Other	88,261	8,261
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Provides for the appropriation of funds through a transfer from the centralized Food account to more accurately reflect the program costs.



<b>Bangor Mental Health Institute</b>			transfer from the centralized Fuel account to more accurately reflect the program costs.
All Other	38,665	38,665	
Provides for the appropriation of funds through a transfer from the centralized Fuel account to more accurately reflect the program costs.			
<b>Bangor Mental Health Institute</b>			<b>Elizabeth Levinson Center</b>
Personal Services	59,300	109,300	Personal Services 800 800
Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to more accurately reflect the program costs.			Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to more accurately reflect the program costs.
<b>Bangor Mental Health Institute</b>			<b>Elizabeth Levinson Center</b>
All Other	153,462	143,462	All Other 59,848 59,848
Provides for the appropriation of funds through a transfer from the centralized Food account to more accurately reflect the program costs.			Provides for the appropriation of funds through a transfer from the centralized Food account to more accurately reflect the program costs.
<b>Bath Children's Home</b>			<b>Food For Institutions - Mental Health and Mental Retardation</b>
All Other	9,794	9,794	All Other (875,000) (775,000)
Provides for the appropriation of funds through a transfer from the centralized Fuel account to reflect more accurately the program costs.			Provides for the deappropriation of funds through a transfer from the centralized Food account to Augusta Mental Health Institute, Bangor Mental Health Institute, Pineland Center, Bath Children's Home, Aroostook Residential Center and Elizabeth Levinson Center accounts to reflect more accurately the program costs.
<b>Bath Children's Home</b>			<b>Fuel For Institutions - Mental Health and Mental Retardation</b>
Personal Services	1,000	1,000	All Other (375,000) (375,000)
Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to reflect more accurately the program costs.			Provides for the deappropriation of funds through a transfer in the centralized Fuel account to Bangor Mental Health Institute, Bath Children's Home, Aroostook Residential Center, Pineland Center and Elizabeth Levinson Center accounts to reflect more accurately the program costs.
<b>Bath Children's Home</b>			<b>Mental Health Services - Children</b>
All Other	40,786	40,786	All Other (1,668,125) (1,718,169)
Provides for the appropriation of funds through a transfer from the centralized Food account to reflect more accurately the program costs.			Provides for the deappropriation of funds through the transfer of current state funding to a
<b>Elizabeth Levinson Center</b>			
All Other	36,919	36,919	
Provides for the appropriation of funds through a			

new account for the state match required to seed federally funded Medicaid services.

**Mental Health Services - Community**

Positions - Legislative Count	(-3.0)	(-21.0)
Personal Services	(148,081)	(964,591)
All Other	(4,467)	813,106
<b>TOTAL</b>	<b>(152,548)</b>	<b>(151,485)</b>

Provides for the deappropriation of funds from the transfer of one Clerk Typist III position, one Crisis Stabilization Program Manager position and one Comprehensive Health Planner II position from the Bureau of Mental Health to the Administration account and in fiscal year 1994-95 the line category transfer to All Other to privatize state-staffed crisis programs from savings from the elimination of 3 Mental Health and Mental Retardation Casework Supervisor positions and 15 Psychiatric Social Worker II positions.

**Mental Health Services - Community**

All Other	(3,484,607)	(3,484,607)
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Provides for the deappropriation of funds through a transfer of current funding to a new Medicaid account.

**Mental Health Services - Child Medicaid**

All Other	1,668,125	1,718,169
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Provides for the appropriation of funds through the transfer of current state funding for the state match required to seed federally funded Medicaid services.

**Mental Retardation Services - Community**

Positions - Legislative Count	(3.0)	(3.0)
Personal Services	130,996	129,482

Provides for the appropriation of funds from the transfer of 2 Caseworker positions and one Nurse II position from the Pineland Center account.

**Mental Health Services - Community Medicaid**

All Other	3,484,607	3,484,607
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Provides for the appropriation of funds through a transfer from the Mental Health Services Community account to a new account for the state match required to seed federally funded Medicaid services.

**Pineland Center**

All Other	285,067	285,067
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Provides for the appropriation of funds through a transfer from the centralized Fuel account to more accurately reflect the program costs.

**Pineland Center**

Personal Services	128,200	228,200
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Provides for the appropriation of funds through a transfer from the centralized Unemployment Compensation account to more accurately reflect the program costs.

**Pineland Center**

All Other	493,722	483,722
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Provides for the appropriation of funds through a transfer from the centralized Food account to more accurately reflect the program costs.

**Pineland Center**

Positions - Legislative Count	(-3.0)	(-3.0)
Personal Services	(130,996)	(129,482)

Provides for the deappropriation of funds from the transfer of 2 Caseworker positions and one Nurse II position to the Bureau of Mental Retardation.

**Unemployment Compensation - Mental Health and Mental Retardation**

Personal Services	(259,854)	(359,854)
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Provides for the deappropriation of funds through a transfer in the centralized Unemployment Compensation account to Augusta Mental Health

Institute, Bangor Mental Health Institute, Bath Children's Home, Pineland Center, Aroostook Residential Center, Elizabeth Levinson Center and Administration accounts to reflect more accurately the program costs.

Provides for the appropriation of funds from the centralized disproportionate share match account to more accurately reflect the program costs.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	(15,182)	(15,199)
All Other	(17,118)	(17,118)
Capital Expenditures	(21,302)	
<b>TOTAL</b>	<b>(53,602)</b>	<b>(32,317)</b>

Provides for the deappropriation of funds through a transfer of a reduction in Public Law 1993, chapter 410, Part B to the Augusta Mental Health Institute match account to more accurately reflect program costs.

**Disproportionate Share Hospital Match**

Personal Services	15,182	15,199
All Other	17,118	17,118
Capital Expenditures	21,302	
<b>TOTAL</b>	<b>53,602</b>	<b>32,317</b>

Provides for the appropriation of funds to reverse a reduction in Public Law 1993, chapter 410, Part B in order to transfer the reduction to a new match account for the Augusta Mental Health Institute.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	(193,137)	(193,319)
All Other	(35,103)	(34,921)
<b>TOTAL</b>	<b>(228,240)</b>	<b>(228,240)</b>

Provides for the deappropriation of funds through a transfer of a reduction in Public Law 1993, chapter 410, Part B resulting from an increased projection on 3rd-party revenue, to the Augusta Mental Health Institute match account to more accurately reflect program costs.

**Disproportionate Share Hospital Match**

Personal Services	193,137	193,319
All Other	35,103	34,921
<b>TOTAL</b>	<b>228,240</b>	<b>228,240</b>

Provides for the appropriation of funds to reverse a reduction in Public Law 1993, chapter 410, Part B as a result of 3rd-party revenue to transfer the reduction to a new match account for the Augusta Mental Health Institute.

**Disproportionate Share - Augusta Mental Health Institute**

Personal Services	8,624,599	8,572,037
All Other	1,377,361	1,404,669
Capital Expenditures	26,097	15,825
<b>TOTAL</b>	<b>10,028,057</b>	<b>9,992,531</b>

Provides for the appropriation of funds from the centralized disproportionate share match account to more accurately reflect the program costs.

**Disproportionate Share Hospital Match**

Personal Services	(15,440,125)	(15,349,985)
All Other	(2,628,120)	(2,683,660)
Capital Expenditures	(53,496)	(35,408)
<b>TOTAL</b>	<b>(18,121,741)</b>	<b>(18,069,053)</b>

Provides for the deappropriation of funds through a transfer of matching funds to separate accounts for Augusta Mental Health Institute and Bangor Mental Health Institute to more accurately reflect the program costs.

**Disproportionate Share - Bangor Mental Health Institute**

Personal Services	6,815,526	6,777,948
All Other	1,250,759	1,278,991
Capital Expenditures	27,399	19,583
<b>TOTAL</b>	<b>8,093,684</b>	<b>8,076,522</b>

**Disproportionate Share Hospital Match**

Personal Services	(178,995)	(249,203)
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Provides for the deappropriation of funds due to the transfer of funding in Public Law 1993, chapter 410, Part B, section 1, to Disproportionate Share -

Bangor Mental Health Institute to more accurately reflect program costs.			All Other	2,230,157	2,230,157
<b>Disproportionate Share - Bangor Mental Health Institute</b>			Provides for the appropriation of funds in accordance with Public Law 1991, chapter 848, which transfers funding for Maine Public Broadcasting Network from the University of Maine System to the Maine Public Broadcasting Corporation.		
Personal Services	178,995	249,203			
Provides for the appropriation of funds due to the transfer of funding in Public Law 1993, chapter 410, Part B, section 1, from Disproportionate Share Hospital Match to more accurately reflect program costs.					
<b>Mental Health Services - Community</b>			<b>MAINE PUBLIC BROADCASTING CORPORATION</b>		
All Other	(400,000)	(400,000)	<b>TOTAL</b>	2,230,157	2,230,157
Provides for the deappropriation of funds due to additional Medicaid revenue enhancement.			<b>SECRETARY OF STATE, DEPARTMENT OF THE</b>		
			<b>Bureau of Administrative Services and Corporations</b>		
			Positions - Legislative Count	(-1.0)	(-1.0)
			Personal Services	(29,230)	(30,191)
			Provides for the deappropriation of funds through the transfer of one Clerk Typist III position to elections and commissions.		
<b>Mental Health Services - Community</b>			<b>Elections and Commissions</b>		
All Other	400,000	400,000	Positions - Legislative Count	(1.0)	(1.0)
Provides funds to further offset a deappropriation in Public Law 1993, chapter 410, Part B, section 1.			Personal Services	29,230	30,191
			Provides for the appropriation of funds through the transfer of one Clerk Typist III position from administrative services and corporations.		
<b>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</b>			<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
<b>TOTAL</b>	-0-	-0-	<b>TOTAL</b>	-0-	-0-
<b>PROPERTY TAX REVIEW, STATE BOARD OF</b>			<b>UNIVERSITY OF MAINE, BOARD OF TRUSTEES OF THE</b>		
<b>Property Tax Review - State Board of</b>			<b>Maine Public Broadcasting Network</b>		
Personal Services	5,000	5,000	All Other	(2,230,157)	(2,230,157)
All Other	70,169	72,427	Provides for the deappropriation of funds through a transfer to the Maine Public Broadcasting Corporation in accordance with Public Law 1991, chapter 848.		
Provides for the appropriation of funds for per diem expenses related to property tax hearings held by the board. The All Other funds provide for the cost of an attorney to assist the board and for other expenses incurred by the board as a result of the increased number of hearings.			<b>BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM</b>		
<b>STATE BOARD OF PROPERTY TAX REVIEW</b>			<b>TOTAL</b>	(2,230,157)	(2,230,157)
<b>TOTAL</b>	75,169	77,427	<b>SECTION A-1</b>		
<b>PUBLIC BROADCASTING CORPORATION, MAINE</b>			<b>TOTAL APPROPRIATIONS</b>	\$621,225	\$733,262
<b>Maine Public Broadcasting Corporation</b>					

**Sec. A-2. Allocation.** The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Taxation - Bureau of</b>		
Positions - Other Count	(1.0)	(1.0)
Personal Services	\$48,620	\$48,620
All Other	69,077	13,273
Capital Expenditures	7,500	
<b>TOTAL</b>	<b>125,197</b>	<b>61,893</b>
Provides for the allocation of funds for one Senior Revenue Agent position to improve fuel tax enforcement audits through a grant from the Federal Highway Administration.		

<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>	<b>125,197</b>	<b>61,893</b>

<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
<b>Agricultural Production</b>		
Personal Services	63,426	63,529
All Other	202,500	209,500
Capital Expenditures	8,000	10,000
<b>TOTAL</b>	<b>273,926</b>	<b>283,029</b>
Provides for the allocation of funds for 12 Intermittent Laboratory Assistant positions and 2 Intermittent Laboratory Technician III positions.		

<b>Public Services - Agriculture</b>		
All Other	35,000	35,000
Provides for the allocation of funds for inspecting crabmeat processors, warehouses and bakeries as established by financial order.		

<b>Consumer Services - Agriculture</b>		
Positions - Other Count	(-0.5)	(-0.5)
Personal Services	(11,414)	(10,570)
All Other	(618)	(638)
<b>TOTAL</b>	<b>(12,032)</b>	<b>(11,208)</b>
Provides for the deallocation of funds through the transfer		

of one part-time Clerk Typist II position to Administrative Services.

<b>Marketing Services - Agriculture</b>		
All Other	25,000	25,000
Provides for the allocation of funds for increased federal funding of market research programs.		

<b>Pesticides Control - Board of</b>		
Positions - Other Count	(1.0)	(1.0)
Personal Services	42,802	44,877
Provides for the allocation of funds to extend by 4 weeks the period of work for 3 seasonal Pesticide Control Technician positions and provides for the allocation of funds for one full-time Oil and Hazardous Materials Specialist I position.		

<b>Administration - Agriculture</b>		
All Other	5,000	5,000
Provides for the allocation of funds to continue and expand USDA cooperative agreements for Sustainable Agriculture Research and Education Programs.		

<b>Administration - Agriculture</b>		
Positions - Other Count	(0.5)	(0.5)
Personal Services	11,414	10,570
All Other	618	638
<b>TOTAL</b>	<b>12,032</b>	<b>11,208</b>

Provides for the allocation of funds for the transfer of one part-time Clerk Typist II from the Bureau of Public Service.

<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
<b>TOTAL</b>	<b>381,728</b>	<b>392,906</b>

**ATLANTIC SEA RUN SALMON COMMISSION**

<b>Atlantic Sea Run Salmon Commission</b>		
Personal Services	9,994	8,391
Provides for the allocation of funds to change one seasonal Biologist I position to one full-time Biologist I position.		

**Atlantic Sea Run Salmon Commission**

Positions - Other Count	(3.0)	(3.0)
Personal Services	121,065	119,020

Provides for the allocation of funds to continue one Biologist I position and one Biologist II position originally established by Financial Order #4077 F2 and to establish one Conservation Aide position.

Provides for the deallocation of funds through the transfer of 2 Research Assistant positions to the Human Services Division to better reflect program operations.

**Human Services Division**

Positions - Other Count	(2.0)	(2.0)
Personal Services	70,541	72,290
All Other	2,379	2,438
<b>TOTAL</b>	<u>72,920</u>	<u>74,728</u>

**Atlantic Sea Run Salmon Commission**

Personal Services	10,000	10,000
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Provides for the allocation of funds to extend 2 Conservation Aide positions from 13 to 26 weeks.

Provides for the allocation of funds for 2 Research Assistant positions transferred from Administration to better reflect program operations.

**Human Services Division**

Positions - Other Count	(-7.0)	(-7.0)
Personal Services	(385,699)	(387,681)
All Other	(17,363)	(17,430)
<b>TOTAL</b>	<u>(403,062)</u>	<u>(405,111)</u>

**ATLANTIC SEA RUN SALMON COMMISSION TOTAL**

<u>141,059</u>	<u>137,411</u>
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**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General**

Positions - Other Count	(2.0)	(2.0)
Personal Services	81,162	85,222
All Other	5,000	6,500
<b>TOTAL</b>	<u>86,162</u>	<u>91,722</u>

Provides for the allocation of funds for 2 Assistant Attorney General positions for drug prosecution and coordination and one Victim-Witness Advocate position.

Provides for the deallocation of funds through the transfer of 5 Assistant Attorney General positions and 2 Legal Secretary positions to the federal block grant account to better reflect program operations.

**Human Services Division**

All Other	150,000	150,000
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Provides for the allocation of funds through the transfer of support from the Department of Human Services to the Department of the Attorney General for travel, court costs, supplies and copying.

**Administration - Attorney General**

Positions - Other Count	(1.0)	(1.0)
Personal Services	30,280	31,794
All Other	6,000	65,000
Capital Expenditures	2,000	2,000
<b>TOTAL</b>	<u>38,280</u>	<u>98,794</u>

Provides for the allocation of funds to support one Victim-Witness Advocate position to assist families of homicide and other crime victims.

**DEPARTMENT OF THE ATTORNEY GENERAL TOTAL**

<u>(128,620)</u>	<u>(64,595)</u>
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**CONSERVATION, DEPARTMENT OF**

**Administrative Services - Conservation**

Capital Expenditures	15,000
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Provides for the allocation of funds for a computer graphics terminal for continued analysis of natural resource information.

**Administration - Attorney General**

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(70,541)	(72,290)
All Other	(2,379)	(2,438)
<b>TOTAL</b>	<u>(72,920)</u>	<u>(74,728)</u>

**Forest Fire Control - Division of**

Personal Services	32,656	32,656
All Other	401	401
<b>TOTAL</b>	<u>33,057</u>	<u>33,057</u>

Provides for the allocation of funds to establish 7 Laborer I positions to assist with maintenance of fire-fighting equipment and facilities.

**Forest Management, Utilization and Marketing**

All Other	156,156	181,050
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Provides for the allocation of funds for municipalities and cooperators under the America the Beautiful program for tree planting.

**Geological Survey**

All Other	108,895	
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Provides for the allocation of funds to provide training and curriculum materials for earth science teachers from a National Science Foundation grant.

**Policy Planning and Information**

All Other	10,098	10,098
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Provides for the allocation of funds for the natural science educator program created by Public Law 1991, chapter 780.

**Forest Fire Control**

All Other	25,000	
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Provides for the allocation of funds that will be used to start a revolving fire-fighting equipment pool for use by municipalities.

**Insect and Disease Management**

Personal Services	105,231	105,231
All Other	41,000	41,000
<b>TOTAL</b>	<u>146,231</u>	<u>146,231</u>

Provides for the allocation of funds for 6 project Conservation Aide positions, 4 project Entomology Technician positions and one project Biology Aide position to meet objectives established by the National Forest Health Monitoring and Protection Program.

**DEPARTMENT OF CONSERVATION TOTAL**

	<u>494,437</u>	<u>370,436</u>
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**CORRECTIONS, DEPARTMENT OF**

**Correctional Center**

Positions - Other Count	(3.0)	(3.0)
Personal Services	117,903	65,227
All Other	72,078	21,611
<b>TOTAL</b>	<u>189,981</u>	<u>86,838</u>

Provides for the allocation of funds for the continuation of 3 Teacher positions to implement the federal grant entitled "Maine Chance Functional Literacy Project."

**Correctional Services**

All Other	75,000	75,000
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Provides for the allocation of funds for services to group homes affiliated with the Maine Family Home Program.

**Maine Youth Center**

Positions - Other Count	(1.0)	(1.0)
Personal Services	41,501	41,512
All Other	(41,501)	(41,512)
<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>

Provides for the allocation of funds through a line category transfer to continue one Special Education Teacher position legislatively authorized in fiscal year 1992-93.

**Maine Youth Center**

Positions - Other Count	(0.5)	(0.5)
Personal Services	22,267	22,153
All Other	3,143	3,143
<b>TOTAL</b>	<u>25,410</u>	<u>25,296</u>

Provides for the allocation of funds to continue one part-time Teacher position legislatively authorized in fiscal year 1992-93 and for related operating expenses to serve migrant students.

**Maine Youth Center**

All Other	4,617	
Capital Expenditures	16,209	
<b>TOTAL</b>	<u>20,826</u>	

Provides for the allocation of funds to enhance the ongoing

commitment to computer literacy and related activities.			<b>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</b>		
			<b>TOTAL</b>	157,501	160,708
<b>DEPARTMENT OF CORRECTIONS</b>			<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
<b>TOTAL</b>	311,217	187,134	<b>Office of Community Development</b>		
<b>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</b>			Positions - Other Count	(9.0)	(9.0)
<b>Military Training and Operations</b>			Personal Services	416,469	414,145
Positions - Other Count	(1.0)	(1.0)	All Other	991,039	991,232
Personal Services	30,000	31,000	Capital Expenditures	4,000	4,000
Provides for the allocation of funds for one Planning and Research Associate I position in the environmental unit.			<b>TOTAL</b>	1,411,508	1,409,377
<b>Military Training and Operations</b>			Provides for the allocation of funds through the transfer of 4 Senior Planner positions, 2 Planner II positions, one Chief Planner position, one Clerk Typist II position and one Planning and Research Associate I position from the comprehensive land use planning.		
Positions - Other Count	(1.0)	(1.0)	<b>Comprehensive Land Use Planning</b>		
Personal Services	32,000	33,000	Positions - Other Count	(-9.0)	(-9.0)
Provides for the allocation of funds for one Oil Burner Mechanic Foreman position to repair and maintain state and federal heating and air conditioning equipment currently contracted to outside vendors.			Personal Services	(416,469)	(414,145)
<b>Military Training and Operations</b>			All Other	(991,039)	(991,232)
Positions - Other Count	(1.0)	(1.0)	Capital Expenditures	(4,000)	(4,000)
Personal Services	32,000	33,000	<b>TOTAL</b>	(1,411,508)	(1,409,377)
Provides for the allocation of funds for one Programmer Analyst position to be responsible for programming and file management, training with the station network and all other applicable programs.			Provides for the deallocation of funds through the transfer of 4 Senior Planner positions, 2 Planner II positions, one Chief Planner position, one Clerk Typist II position and one Planning and Research Associate I position to the Office of Community Development.		
<b>Military Training and Operations</b>			<b>Administration - Economic and Community Development</b>		
Positions - Other Count	(1.0)	(1.0)	Positions - Other Count	(2.0)	
Personal Services	34,000	35,000	Personal Services	92,275	
Provides for the allocation of funds for one Programmer Analyst position to be responsible for programming and file management, training with the station network and all other applicable programs.			All Other	82,725	
<b>Military Training and Operations</b>			<b>TOTAL</b>	175,000	
All Other	18,901	19,108	Provides for the allocation of funds for one Development Director position and one Planning and Research Associate I position for development of a statewide economic development plan.		
Provides for the allocation of funds for out-of-state travel for federally funded employees required to meet federal training requirements.			<b>Office of Community Development</b>		
<b>Military Training and Operations</b>			Positions - Other Count	(1.5)	(1.5)
Positions - Other Count	(1.0)	(1.0)	Personal Services	62,705	64,410
Personal Services	42,600	42,600	Provides for the allocation of funds for one full-time Planner II position and one		
Provides for the allocation of funds for one Engineering Technician IV position, which will allow for the transfer of one employee from the General Fund.					



1/2-time Planner II position to support existing Coastal Zone Management programs.

of one Accountant II position.

**Applied Technology Administration**

**Administration - Economic and Community Development**

Positions - Other Count	(1.0)	
Personal Services	40,000	
All Other	146,180	
<b>TOTAL</b>	<b>186,180</b>	

Provides for the allocation of funds for one Development Project Officer position and related expenses in order to develop an economic adjustment strategy to develop Bath Iron Works facilities for nonmilitary purposes.

Positions - Other Count	(3.0)	(3.0)
Personal Services	93,135	92,135

Provides for the allocation of funds for the reestablishment of 2 Clerk Stenographer II positions and one Clerk Stenographer III position.

**Applied Technology Administration**

Capital Expenditures	10,150	10,150
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Provides for the allocation of funds for technical processing equipment.

**Applied Technology Administration**

All Other	851,611	1,054,836
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Provides for the allocation of funds for the Carl D. Perkins Grant.

**Business Development**

Positions - Other Count	(2.0)	
Personal Services	59,720	
All Other	10,280	
Capital Expenditures	8,000	
<b>TOTAL</b>	<b>78,000</b>	

Provides for the allocation of funds for 2 Development Project Officer positions and related expenses for the establishment of the Business Visitation Program.

**Curriculum - Education**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(56,874)	(55,687)

Provides for the deallocation of funds through the elimination of one vacant Education Specialist II position due to limited federal funding.

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

<b>TOTAL</b>	<b>501,885</b>	<b>64,410</b>
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**Curriculum - Education**

All Other	49,151	48,312
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Provides for the allocation of funds for 2 model foreign language programs in 2 local educational agencies.

**EDUCATION, DEPARTMENT OF**

**Adult Education**

Capital Expenditures	4,000	4,000
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Provides for the allocation of funds for computer network equipment.

**Curriculum - Education**

All Other	80,312	80,312
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Provides for the allocation of funds for grants to schools and community nonprofit organizations to develop student service learning experiences and business partnerships.

**Applied Technology Administration**

Positions - Other Count	(0.5)	(0.5)
Personal Services	12,483	13,225

Provides for the allocation of funds for the reestablishment of one Clerk Typist I position.

**Handicapped Children Services - Preschool**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(54,043)	(55,333)

Provides for the allocation of funds for the reestablishment

Provides for the deallocation of funds through the elimination of one Executive Director position in the Interdepartmental Coordinating Council for Early Intervention due to limited federal funding.

**Nutrition Program - Local Schools**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(26,178)	(26,805)

Provides for the deallocation of funds through the elimination of one vacant Clerk Typist I position due to limited federal funding.

**Special Education - Exceptional Children**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(37,236)	(36,416)

Provides for the deallocation of funds through the elimination of one vacant Accountant II position due to limited federal funding.

**Special Education - Exceptional Children**

Personal Services	46,421	24,416
All Other	20,366	4,312
<b>TOTAL</b>	<b>66,787</b>	<b>28,728</b>

Provides for the allocation of funds to continue a federal special studies research grant, entitled "Kids in the Middle," which funds 1/2 of one Educational Specialist III position and 1/2 of one Clerk Stenographer III position and for contractual and general operating costs according to the grant agreement.

**DEPARTMENT OF EDUCATION TOTAL**

1,031,316	1,194,614
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**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**Administration - Environmental Protection**

All Other	46,552	41,934
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Provides for the allocation of funds for the payment of utilities, computer maintenance, software licensing and previously authorized lease purchase of modular furniture.

**Air Quality Control**

Positions - Other Count	(5.0)	(5.0)
Personal Services	169,132	172,010
All Other	19,646	19,719
<b>TOTAL</b>	<b>188,778</b>	<b>191,729</b>

Provides for the allocation of funds to establish one Environmental Specialist IV position, one Environmental Specialist III position, 2 Environmental Specialist II positions and one Conservation Aide position and related costs.

**Lake Restoration and Protection Fund**

All Other	105,690	105,137
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Provides for the allocation of funds to assess toxic contaminants in the tissue of fish from lakes in the State.

**Oil and Hazardous Materials Control**

Capital Expenditures	20,800	19,800
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Provides for the allocation of funds for computer equipment for data accumulation and retrieval of licensing and enforcement activities and personal safety equipment for staff use during on-site inspections and spill investigations.

**Oil and Hazardous Materials Control**

Capital Expenditures		12,190
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Provides for the allocation of funds for the purchase of 2 photoionization devices for field sampling of petroleum vapors in soil and enclosed spaces.

**Oil and Hazardous Materials Control**

All Other	176,000	176,000
Capital Expenditures	5,000	5,000
<b>TOTAL</b>	<b>181,000</b>	<b>181,000</b>

Provides for the allocation of funds to carry out the oversight of cleanup activities at Loring Air Force Base, Brunswick Naval Air Station and Portsmouth Naval Shipyard and to complete sampling and investigation activities.

**Oil and Hazardous Materials Control**

Positions - Other Count	(0,5)	(0,5)
Personal Services	25,212	23,147
All Other	635	583
<b>TOTAL</b>	<u>25,847</u>	<u>23,730</u>

Provides for the allocation of funds for the transfer of one Planning and Research Associate II position from another federal account in this program.

**Oil and Hazardous Materials Control**

Positions - Other Count	(-3,5)	(-3,5)
Personal Services	(128,594)	(123,305)
All Other	(3,240)	(3,107)
<b>TOTAL</b>	<u>(131,834)</u>	<u>(126,412)</u>

Provides for the deallocation of funds through the transfer of one Planning and Research Associate II position to another federal account in this program and the transfer of one Clerk IV position, one Environmental Specialist II position and one Assistant Engineer position to the oil and hazardous materials control program, dedicated fund.

**Oil and Hazardous Materials Control**

Positions - Other Count	(-1,0)	(-1,0)
Personal Services	(38,650)	(37,492)
All Other	(973)	(944)
<b>TOTAL</b>	<u>(39,623)</u>	<u>(38,436)</u>

Provides for the deallocation of funds through the transfer of one Accountant II position and related costs to the administration environmental protection program, dedicated fund.

**Pollution Prevention**

Positions - Other Count	(1,0)	(1,0)
Personal Services	43,852	44,187
All Other	19,398	19,406
<b>TOTAL</b>	<u>63,250</u>	<u>63,593</u>

Provides for the allocation of funds to continue one Environmental Specialist III position originally established by Financial Order #04427 F2 to provide assistance to public and governmental entities.

**Water Quality Control**

Positions - Other Count	(1,0)	(1,0)
Personal Services	47,487	45,825
All Other	1,198	1,156
<b>TOTAL</b>	<u>48,685</u>	<u>46,981</u>

Provides for the allocation of funds for one Environmental Specialist III position and related costs to carry out regulatory development and administration.

**Water Quality Control**

Positions - Other Count	(1,0)	(1,0)
Personal Services	40,487	40,531
All Other	1,022	1,023
<b>TOTAL</b>	<u>41,509</u>	<u>41,554</u>

Provides for the allocation of funds for one Environmental Specialist II position and related costs to assist in carrying out the nonpoint source program.

**Water Quality Control**

Positions - Other Count	(1,0)	(1,0)
Personal Services	43,885	42,378
All Other	1,107	1,069
<b>TOTAL</b>	<u>44,992</u>	<u>43,447</u>

Provides for the allocation of funds for one Environmental Specialist II position and related costs to administer the underground injection control program.

**Water Quality Control**

Positions - Other Count	(2,0)	(2,0)
Personal Services	128,332	123,877
All Other	9,528	9,416
<b>TOTAL</b>	<u>137,860</u>	<u>133,293</u>

Provides for the allocation of funds for one Civil Engineer III position and one Environmental Specialist IV position to assist municipalities in reducing pollution from wastewater discharges.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**EXECUTIVE DEPARTMENT**

**Office of Substance Abuse**

Capital Expenditures	2,520
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**TOTAL** 733,506 739,540

Provides for the allocation of funds for a personal computer as a result of approved federal funds.

**Planning Office**

Positions - Other Count	(2.0)	(2.0)
Personal Services	73,183	76,603

Provides for the allocation of funds for the continuation of 2 Senior Planner positions to support new federal grants.

<b>EXECUTIVE DEPARTMENT TOTAL</b>	<u>75,703</u>	<u>76,603</u>
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**HISTORIC PRESERVATION COMMISSION, MAINE**

**Historic Preservation Commission**

All Other	170,000	
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Provides for the allocation of funds for grants to municipalities and nonprofit organizations to restore National Register Buildings.

<b>MAINE HISTORIC PRESERVATION COMMISSION TOTAL</b>	<u>170,000</u>	
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**HUMAN SERVICES, DEPARTMENT OF**

**Aid to Families with Dependent Children**

All Other	1,367,649	1,367,649
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Provides for the allocation of funds to correctly align the allocation to the At-Risk Child Care Account within the Aid to Families with Dependent Children Account.

**Blind And Visually Impaired - Division for the**

Positions - Other Count	(2.0)	(2.0)
Personal Services	70,000	70,000
Capital Expenditures	10,000	10,000
<b>TOTAL</b>	<u>80,000</u>	<u>80,000</u>

Provides for the allocation of funds to establish 2 Casework Supervisor positions in the blind vocational rehabilitation program.

**Child Welfare Services**

Personal Services	(60,000)	(60,000)
All Other	60,000	60,000
<b>TOTAL</b>	<u>-0-</u>	<u>-0-</u>

Provides for the allocation of funds through a line category transfer to support a grant to the Maine Foster Parents Association.

**Elder and Adult Services - Bureau of**

Personal Services	2,723	2,727
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Provides for the allocation of funds for the reclassification of one Clerk Typist II position to one Clerk Typist III position that was approved by the Bureau of Human Resources as a reorganization.

**Health - Bureau of**

Capital Expenditures	107,125	
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Provides for the allocation of funds in the Women, Infants and Children Special Supplemental Food Program of the United States Child Nutrition Act of 1966 for additional hardware to provide for necessary upgrading to the present automated data system.

**Health - Bureau of**

Positions - Other Count	(1.0)	(1.0)
Personal Services	28,367	29,387
All Other	16,205	16,205
<b>TOTAL</b>	<u>44,572</u>	<u>45,592</u>

Provides for the allocation of funds for the continuation of the Tuberculosis Control and AIDS Grant as approved by Financial Order #4001 F2 and Financial Order #4060 F2 and includes funding for one Data Entry Specialist position.

**Health - Bureau of**

Positions - Other Count	(1.0)	(1.0)
Personal Services	43,618	45,517
All Other	3,000	3,000
<b>TOTAL</b>	<u>46,618</u>	<u>48,517</u>

Provides for the allocation of funds for the continuation of the sexually transmitted disease program as approved by Financial Order #4185 F2, which established one Health Program Manager position.

**Health - Bureau of**

Positions - Other Count	(2.5)	(2.5)
Personal Services	104,575	108,579

All Other	137,500	137,500
<b>TOTAL</b>	242,075	246,079

Provides for the allocation of funds to continue the childhood lead poisoning program as approved by Financial Order #4323 F2, which established one Public Health Nurse Consultant position, one Word Processing Operator position and one part-time Environmental Specialist II position.

**Health - Bureau of**

Positions - Other Count	(3.0)	(3.0)
Personal Services	125,085	130,278
All Other	25,759	25,759
<b>TOTAL</b>	150,844	156,037

Provides for the allocation of funds for the continuation of the Year 2000 Surveillance Project as approved by Financial Order #4502 F2, which established one Health Program Manager position, one Systems Analyst position and one Clerk Typist III position.

**Health - Bureau of**

Positions - Other Count	(4.0)	(4.0)
Personal Services	163,706	170,425
All Other	38,166	38,166
<b>TOTAL</b>	201,872	208,591

Provides for the allocation of funds for the continuation of the grant entitled "Core Capacity Building for Breast and Cervical Cancer Prevention and Control" as approved by Financial Order #4501 F2, which established one Health Program Manager position, one Epidemiologist position, one Public Health Educator III position and one Word Processing Operator position.

**Medical Care Administration**

Positions - Other Count	(3.0)	(3.0)
Personal Services	83,755	86,584
All Other	6,000	6,000
<b>TOTAL</b>	89,755	92,584

Provides for the allocation of funds to continue the Managed Care Demonstration Project for Low-income Adults as approved by

Financial Order #4186 F2, which established one Clerk Typist II position and 2 Human Services Aide III positions.

**Medical Care Administration**

Positions - Other Count	(5.0)	(5.0)
Personal Services	204,620	213,613
All Other	25,020	18,000
Capital Expenditures	25,300	
<b>TOTAL</b>	254,940	231,613

Provides for the allocation of funds for the Clinical Laboratory Improvement Amendments (CLIA) as approved by Financial Order #04381 F2, which established one Laboratory Certification Supervisor position, 3 Laboratory Certification Surveyor positions and one Clerk Typist III position.

**Rehabilitation - Vocational Rehabilitation - Bureau of**

Positions - Other Count	(13.0)	(13.0)
Personal Services	325,000	325,000
Capital Expenditures	65,000	65,000
<b>TOTAL</b>	390,000	390,000

Provides for the allocation of funds to establish 6 Rehabilitation Counselor II positions, one Casework Supervisor position, one Clerk Typist II position, one Clerk Typist III position, one Clerk II position and 3 Account Clerk III positions for the vocational rehabilitation program.

**Aid to Families with Dependent Children - Foster Care**

Positions - Other Count	(4.0)	(4.0)
Personal Services	156,792	164,632
All Other	17,168	17,168
<b>TOTAL</b>	173,960	181,800

Provides for the allocation for 2 Human Services Caseworker Supervisor positions and 2 Clerk Typist II positions for child welfare field instructional units.

**Child Care Food Program**

Positions - Other Count	(1.0)	(1.0)
Personal Services	37,274	37,274
All Other	9,908	9,908
<b>TOTAL</b>	47,182	47,182

Provides for the allocation of funds to continue one Social Services Program Specialist II position transferred from Administration - Social Services, General Fund in Public Law 1993, chapter 70.

Nurse II position, one Epidemiologist position, one Clerk Typist II position and equipment necessary for data collection and tracking to meet new federally mandated immunization program requirements.

**Health - Bureau of**

Positions - Other Count	(1.0)	(1.0)
Personal Services	21,705	22,790
All Other	88	88
Capital Expenditures	3,000	
<b>TOTAL</b>	<b>24,793</b>	<b>22,878</b>

Provides for the allocation of funds for one Data Entry Specialist position to establish and maintain a computerized system that will support licensing environmental lead inspectors and certifying abatement contractors and personnel.

**Health - Bureau of**

Personal Services	16,101	19,128
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Provides for the allocation of funds for the following position upgrades as a result of an approved reorganization: one Public Health Educator II to Public Health Educator III position, 2 Clerk Typist II to Clerk III positions, one Clerk Typist II to Planning and Research Assistant position and one Health Program Manager to Assistant Director Disease Control.

**Health - Bureau of**

Positions - Other Count	(1.0)	(1.0)
Personal Services	28,418	29,838
All Other	1,319	1,319
Capital Expenditures	1,000	
<b>TOTAL</b>	<b>30,737</b>	<b>31,157</b>

Provides for the allocation of funds for one Sanitarian II position to conduct environmental lead investigations in homes where lead-poisoned children reside.

**Health - Bureau of**

Positions - Other Count	(1.0)	(1.0)
Personal Services	34,876	36,620
All Other	9,042	9,494
<b>TOTAL</b>	<b>43,918</b>	<b>46,114</b>

Provides for the allocation of funds for one Planning and Research Associate II position to staff the Agency for Toxic Substance and Disease Registry.

**Maternal and Child Health**

Positions - Other Count	(2.0)	(2.0)
Personal Services	79,242	83,204
All Other	20,758	20,758
<b>TOTAL</b>	<b>100,000</b>	<b>103,962</b>

Provides for the allocation of funds for one Health Program Manager position and one Senior Information System Support Specialist position to develop community-based health care services systems for children and adolescents.

**Health - Bureau of**

Positions - Other Count	(1.0)	(1.0)
Personal Services	30,719	32,254

Provides for the allocation of funds for one Public Health Educator II position to implement American Stop Smoking Intervention Study project interventions statewide.

**DEPARTMENT OF HUMAN SERVICES**

<b>TOTAL</b>	<b>3,675,152</b>	<b>3,591,631</b>
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Endangered Nongame Operations**

Capital Expenditures	7,000	7,000
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Provides for the allocation of funds for 2 computers and

**Health - Bureau of**

Positions - Other Count	(5.0)	(5.0)
Personal Services	163,960	172,158
All Other	46,609	65,609
Capital Expenditures	19,000	
<b>TOTAL</b>	<b>229,569</b>	<b>237,767</b>

Provides for the allocation of funds for one Public Health Educator III position, one Systems Programmer position, one Public Health

telemetry equipment for federally listed endangered species management programs.

**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**  
**TOTAL** 7,000 7,000

**LABOR, DEPARTMENT OF Employment Security Services**

Capital Expenditures 3,048,000 2,662,200

Provides for the allocation of funds for computer automation projects and building improvements.

**Employment Security Services**

Positions - Other Count (6.0) (6.0)  
 Personal Services 225,131 217,999

Provides for the allocation of funds to establish 4 Hearing Examiner positions, one Legal Secretary position and one Paralegal position due to increased workload associated with the level of unemployment.

**Job Training Partnership Program**

Positions - Other Count (14.0) (14.0)  
 Personal Services 453,045 302,480

Provides for the allocation of funds for the continuation of the Summer Youth Employment and Training Program legislatively authorized for fiscal year 1992-93.

**Regulation and Enforcement**

Positions - Other Count (-1.0) (-1.0)  
 Personal Services (45,814) (46,422)  
 All Other (29,333) (29,000)  
**TOTAL** (75,147) (75,422)

Provides for the deallocation of funds through the transfer of one Staff Development Specialist III position and related operating costs to the Safety Education and Training Program account, Other Special Revenue. Federal funding has been discontinued.

**Job Training Partnership Program**

Positions - Other Count (-64.0) (-64.0)  
 Personal Services (2,667,582) (2,625,645)  
 All Other (10,500,337) (11,171,141)

Capital Expenditures (35,714) (31,268)  
**TOTAL** (13,203,633) (13,828,054)

Provides for the transfer of 3 Clerk III positions, 5 Clerk Typist II positions, 3 Clerk Typist III positions, one Administrative Secretary position, one Director of Administrative Systems position, one Accountant III position, 2 Accountant I positions, 3 Employment and Training Specialist I positions, 3 Employment and Training Specialist II positions, 11 Employment and Training Specialist III positions, 3 Job Service Manager II positions, one Job Service Manager III position, 21 Employment Counselor II positions, one Director SDA position, one Director of Operations positions, 4 Program Manager positions and related costs to a separate and distinct account for the 12 County Service Delivery Area job training initiative within this same program.

**Twelve County SDA - Job Training Partnership Program**

Positions - Other Count (64.0) (64.0)  
 Personal Services 2,667,582 2,625,645  
 All Other 10,500,337 11,171,141  
 Capital Expenditures 35,714 31,268  
**TOTAL** 13,203,633 13,828,054

Provides for the transfer of 3 Clerk III positions, 5 Clerk Typist II positions, 3 Clerk Typist III positions, one Administrative Secretary position, one Director of Administrative Systems position, one Accountant III position, 2 Accountant I positions, 3 Employment and Training Specialist I positions, 3 Employment and Training Specialist II positions, 11 Employment and Training Specialist III positions, 3 Job Service Manager II positions, one Job Service Manager III position, 21 Employment Counselor II positions, one Director SDA position, one Director of Operations positions and related costs from an existing account in this program to a separate and distinct account for the 12 County Service Delivery Area job training initiative within this same program.

**Job Training Partnership Program**

Position - Other Count	(11.0)	(11.0)
Personal Services	416,480	418,670

Provides for the allocation of funds for one Clerk Typist III position, one Administrative Secretary position, one Senior Administrative Secretary position, one Management Analyst I position, one Management Analyst II position, one Business Manager II position, one Accountant I position, one Employment and Training Specialist IV position, one Employment and Training Specialist III position, one Planning and Research Associate I position and one Planning and Research Associate II position and related costs to enhance employment and training programs.

position and 3 Volunteer Services Assistant positions originally established by Financial Order #04263 F2.

<b>DEPARTMENT OF LABOR</b>		
<b>TOTAL</b>	5,578,236	5,061,994

**LIBRARY, MAINE STATE**

**Library Development Services**

Positions - Other Count	(3.0)	(3.0)
Personal Services	75,567	77,518
All Other	(75,567)	(77,518)

Provides for the allocation of funds through a line category transfer to continue 3 Library Assistant positions established through Financial Order #4441 F2 on September 24, 1992.

<b>MAINE STATE LIBRARY</b>		
<b>TOTAL</b>	-0-	-0-

**MARINE RESOURCES, DEPARTMENT OF**

**Marine Sciences - Bureau of**

**Twelve County SDA - Job Training Partnership Program**

Positions - Other Count	(24.0)	(24.0)
Personal Services	846,763	849,750

Provides for the allocation of funds for 2 Clerk Typist II positions, 2 Clerk Typist III positions, one Accountant II position, one Account Clerk II position, 2 Program Manager positions, 4 Employment and Training Specialist I positions, 2 Employment and Training Specialist II positions, 2 Employment and Training Specialist III positions, 2 Employment and Training Specialist IV positions, 4 Employment Counselor I positions, 2 Employment Counselor II positions and related costs to enhance employment and training initiatives in a separate and distinct account for the 12 County Delivery Area.

Positions - Other Count	(1.0)	(1.0)
Personal Services	34,060	37,023

Provides for the allocation of funds for one Natural Science Educator position in order to enhance the department's educational capacity.

<b>DEPARTMENT OF MARINE RESOURCES</b>		
<b>TOTAL</b>	34,060	37,023

**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Mental Health Services - Children**

Positions - Other Count	(2.0)	(2.0)
Personal Services	90,248	88,511
All Other	912,454	944,191
Capital Expenditures	40,000	10,000

<b>TOTAL</b>	1,042,702	1,042,702
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Provides for the allocation of funds for Part H funds of the Individuals with Disabilities Education Act to continue one Education Specialist II position and one Clerk Stenographer III position and to create the necessary infrastructure and resources to provide early intervention services to children 0 to 2 years of age as approved by Financial Order #4583 F2.

**Job Training Partnership Program**

Positions - Other Count	(4.5)	(4.5)
Personal Services	98,471	102,317
All Other	565,493	584,000
<b>TOTAL</b>	663,964	686,317

Provides for the allocation of funds for a youth corps program, including one Clerk Typist II limited period position, one Volunteer Services Coordinator



**Pineland Center**

All Other	2,000	2,000
Provides for the allocation of funds for the purchase of educational supplies.		

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION  
TOTAL**

1,044,702	1,044,702
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**PUBLIC SAFETY,  
DEPARTMENT OF**

**Highway Safety - Departments**

Capital Expenditures	185,000	150,000
Provides for the allocation of funds for procurement of safety equipment and radars for local agencies matching program.		

**Administration - Public Safety**

Positions - Other Count	(1.0)	(1.0)
Personal Services	31,476	30,970

Provides for the allocation of funds for the reestablishment of one Chief Accountant position through the use of highway funds and administrative funds available from federal grants awarded to the Maine Emergency Medical Services Program.

**DEPARTMENT OF PUBLIC SAFETY  
TOTAL**

216,476	180,970
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**TRANSPORTATION,  
DEPARTMENT OF**

**Administration - Ports and Marine Transportation**

Capital Expenditures	4,520,000	2,000,000
Provides for the allocation of funds for the improvements and rehabilitation of ferry service and port facilities in a new federal fund account.		

**Administration - Ports and Marine Transportation**

All Other	(96,449)	(89,714)
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Provides for the deallocation of funds through the transfer to the Enterprise Fund as a subsidy to the Island Ferry Service account and the Ports and Marine Transportation account.

**Railroad Assistance Program**

All Other	26,986,310	6,500,000
Provides for the allocation of funds that are available to railroad companies for rehabilitation projects and safety improvement programs.		

**DEPARTMENT OF TRANSPORTATION  
TOTAL**

31,409,861	8,410,286
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**SECTION A-2  
TOTAL ALLOCATIONS**

\$45,960,416	\$21,654,666
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**Sec. A-3. Allocation.** The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94	1994-95
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**AGRICULTURE, FOOD AND RURAL RESOURCES,  
DEPARTMENT OF**

**Agricultural Production**

Personal Services	\$12,550	\$12,650
All Other	2,350	2,350
<b>TOTAL</b>	<u>14,900</u>	<u>15,000</u>

Provides for the allocation of funds for one 24-week Intermittent Entomologist I position to assist the State Apiarist to inspect honeybees for regulated diseases.

**Agricultural Production**

All Other	65,450	67,850
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Provides for the allocation of funds for the transfer of the administration of the post-harvest testing program from the Maine Seed Potato Board to the Certified Seed Program.

**Public Services - Agriculture**

Positions - Other Count	(-0.5)	(-0.5)
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Provides for a change in head count for increasing the hours of one Account Clerk II position from 32 hours to 40 hours per week and decreasing the authorized hours of one Clerk Typist II position from 32 hours to 20 hours per week.

**Dairy Promotions Board**

All Other 50,000 50,000

Provides for the allocation of funds for a national network TV Pool for the United Dairy Industry Association's TradeMark (TM) fluid milk advertising campaign.

All Other (19,189) (19,458)  
 Capital Expenditures (17,000)  
**TOTAL (49,414) (32,867)**

Provides for the deallocation of funds through a transfer of one part-time Clerk Typist II position and related expenses to Public Services to more accurately reflect program operations.

**Dairy and Nutrition Council Committee**

All Other 25,000 25,000

Provides for the allocation of funds for continued support of the National Dairy Council's projects addressing dietary calcium requirements.

**Public Services - Agriculture**

Positions - Other Count (0.5) (0.5)  
 Personal Services 13,225 13,409  
 All Other 19,189 19,458  
 Capital Expenditures 17,000  
**TOTAL 49,414 32,867**

Provides for the allocation of funds for a transfer of one part-time Clerk Typist II position and related expenses from Consumer Services to more accurately reflect program operations.

**Marketing Services - Agriculture**

All Other 38,500 38,500

Provides for the allocation of funds for the Maine Apple Market Order for increased assessments for the promotional program.

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES**

**TOTAL 363,834 468,375**

**Marketing Services - Agriculture**

All Other 39,500 39,500

Provides for the allocation of funds for the Maine Agricultural Report, a subscription-based publication.

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General**

Positions - Other Count (1.0) (1.0)  
 Personal Services 33,252 34,915  
 All Other 1,000 1,000  
 Capital Expenditures 2,200  
**TOTAL 36,452 35,915**

Provides for the allocation of funds to continue the funding for one Clerk Stenographer III position.

**Administration - Attorney General**

Positions - Other Count (1.0) (1.0)  
 Personal Services 61,371 64,439  
 All Other 6,235 6,347  
 Capital Expenditures 2,200  
**TOTAL 69,806 70,786**

**Aroostook Water and Soil Management Fund**

All Other 89,000 189,000

Provides for the allocation of funds for grants to public and private organizations.

Provides for the allocation of funds to support an Assistant Attorney General position for antitrust work.

**DEPARTMENT OF THE ATTORNEY GENERAL**

**TOTAL 106,258 106,701**

**Consumer Services - Agriculture**

Positions - Other Count (-0.5) (-0.5)  
 Personal Services (13,225) (13,409)

<b>AUDIT, DEPARTMENT OF</b>			All Other	87,419	26,225
<b>Audit - Unorganized Territory</b>			<b>TOTAL</b>	<u>119,984</u>	<u>60,794</u>
Personal Services	7,833	6,832	Provides for the allocation of funds for one Geology Technician position and associated support costs to complete the legislatively mandated statewide sand and gravel aquifer mapping program.		
Provides for the allocation of funds for the reclassification of one Clerk Typist II position to one Secretary position as approved by the Department of Administrative and Financial Services, Bureau of Human Resources as a reorganization.					
<b>DEPARTMENT OF AUDIT TOTAL</b>	<u>7,833</u>	<u>6,832</u>	<b>DEPARTMENT OF CONSERVATION TOTAL</b>	<u>161,909</u>	<u>103,519</u>
<b>CONSERVATION, DEPARTMENT OF</b>			<b>CORRECTIONS, DEPARTMENT OF</b>		
<b>Forest Recreation Resource Fund</b>			<b>Charleston Correctional Facility</b>		
Positions - Other Count	(-0.5)	(-0.5)	Personal Services	18,000	18,000
Provides for the adjustment in head count to replace one seasonal Park Manager II position with one 1/2-time limited-period Park Manager II position.			All Other	2,000	2,000
			<b>TOTAL</b>	<u>20,000</u>	<u>20,000</u>
<b>Mining Operations</b>			Provides for the allocation of funds for overtime and related costs associated with fire-fighting efforts.		
All Other	16,000	17,000	<b>Vocational Training and Industries Program</b>		
Provides for the allocation of funds to acquire and accumulate mineral resource data on mineral exploration and mining activities.			Positions - Other Count	(1.0)	(1.0)
			Personal Services	33,117	33,376
<b>Parks - General Operations</b>			Provides for the allocation of funds for one Industrial Shop Supervisor position to expand the industries program.		
Personal Services	900	700	<b>Probation and Parole</b>		
All Other	25	25	All Other	30,000	30,000
<b>TOTAL</b>	<u>925</u>	<u>725</u>	Provides for the allocation of funds for electronic monitoring equipment and substance testing supplies.		
Provides for the allocation of funds to replace one seasonal Park Manager II position with one 1/2-time limited-period Park Manager II position.			<b>DEPARTMENT OF CORRECTIONS TOTAL</b>	<u>83,117</u>	<u>83,376</u>
<b>Forest Fire Control</b>			<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
All Other	25,000	25,000	<b>Community Development Block Grant Program</b>		
Provides for the allocation of funds to start a revolving fire-fighting equipment pool for municipalities that will be established through a federal grant.			Positions - Legislative Count	(2.0)	(2.0)
			Personal Services	93,630	93,274
<b>Mining Operations</b>			All Other	29,418	29,414
Positions - Other Count	(1.0)	(1.0)	<b>TOTAL</b>	<u>123,048</u>	<u>122,688</u>
Personal Services	32,565	34,569	Provides for the allocation of funds from the transfer of one Planning and Research		

Associate II position and one  
Planner II position from the  
Office of Comprehensive  
Land Use Planning.

All Other	1,152	1,128
<b>TOTAL</b>	46,791	45,847

**Comprehensive Land Use Planning**

Positions - Legislative Count	(-2.0)	(-2.0)
Personal Services	(93,630)	(93,274)
All Other	(29,418)	(29,414)
<b>TOTAL</b>	(123,048)	(122,688)

Provides for the deallocation  
of funds from the transfer of  
one Planning and Research  
Associate II position and one  
Planner II position to the  
Office of Community  
Development.

Provides for the allocation of  
funds for the transfer of one  
Management Analyst I  
position and related costs  
from the Maine Environmen-  
tal Protection Fund Program,  
dedicated fund.

**Administration - Environmental  
Protection**

Positions - Other Count	(1.0)	(1.0)
Personal Services	38,650	37,492
All Other	(38,650)	(37,492)
<b>TOTAL</b>	-0-	-0-

**Office of Community Development**

Positions - Other Count	(0.5)	(0.5)
Personal Services	29,575	28,915
All Other	545	535
<b>TOTAL</b>	30,120	29,450

Provides for the allocation of  
funds for the continuation of  
a part-time Chief Planner  
position established by  
financial order.

Provides for the allocation of  
funds for the transfer of one  
Accountant II position and  
related costs from the Oil  
and Hazardous Materials  
Control Program, federal  
fund.

**Administration - Environmental  
Protection**

Personal Services	2,925	2,994
All Other	74	76
<b>TOTAL</b>	2,999	3,070

**DEPARTMENT OF ECONOMIC  
AND COMMUNITY  
DEVELOPMENT  
TOTAL**

30,120	29,450
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Provides for the allocation of  
funds to accommodate the  
elimination of one Account  
Clerk I position and the  
transfer of one Information  
Systems Support Technician  
position from the Maine  
Environmental Protection  
Fund Program, dedicated  
fund.

**EDUCATION, DEPARTMENT  
OF**

**Curriculum - Education**

Positions - Other Count	(-2.0)	(-2.0)
Personal Services	(87,765)	(85,765)
All Other	(22,183)	(22,170)
<b>TOTAL</b>	(109,948)	(107,935)

Provides for the deallocation  
of funds through the  
elimination of one Education  
Specialist II position and one  
Clerk Typist III position and  
related support costs due to  
curtailment in funding by  
newspaper companies.

**Air Quality Control**

Positions - Other Count	(4.0)	
Personal Services		139,700
All Other		19,416
Capital Expenditures		20,000
<b>TOTAL</b>		179,116

Provides for the allocation of  
funds to establish 2  
Environmental Specialist II  
positions, one Environmental  
Specialist III position and  
one Environmental Specialist  
IV position to administer the  
Motor Vehicle Emission  
Inspection Program as  
authorized by Public Law  
1991, chapter 818.

**DEPARTMENT OF  
EDUCATION  
TOTAL**

(109,948)	(107,935)
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**Maine Environmental Protection  
Fund**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(45,639)	(44,719)

**Administration - Environmental  
Protection**

Positions - Other Count	(1.0)	(1.0)
Personal Services	45,639	44,719

All Other	(1,152)	(1,128)	equipment for oil and hazardous materials regulation and response activities.
<b>TOTAL</b>	<b>(46,791)</b>	<b>(45,847)</b>	
Provides for the deallocation of funds through the transfer of one Management Analyst I position and related costs to the Administration - Environmental Protection Program, dedicated fund.			
<b>Maine Environmental Protection Fund</b>			<b>Oil and Hazardous Materials Control</b>
Positions - Other Count	(-1.0)	(-1.0)	Positions - Other Count
Personal Services	(27,702)	(28,759)	Personal Services
All Other	(699)	(726)	All Other
<b>TOTAL</b>	<b>(28,401)</b>	<b>(29,485)</b>	<b>TOTAL</b>
Provides for the deallocation of funds through the transfer of one Information Systems Support Technician position and related costs to the Administration - Environmental Protection Program, dedicated fund.			Provides for the allocation of funds for the transfer of one Environmental Specialist II position, one Assistant Engineer position and one Clerk IV position from the Oil and Hazardous Materials Control Program, federal fund.
			<b>Oil and Hazardous Materials Control</b>
<b>Oil and Hazardous Materials Control</b>			Positions - Other Count
Capital Expenditures	329,733	179,033	Personal Services
Provides for the allocation of funds for new capital equipment for oil and hazardous materials regulation and response activities.			All Other
			<b>TOTAL</b>
<b>Oil and Hazardous Materials Control</b>			Provides for the allocation of funds to continue one Environmental Specialist II position originally and temporarily established by Public Law 1991, chapter 454, section 15.
Capital Expenditures	7,500	7,500	<b>Technical Studies - Department of Environmental Protection</b>
Provides for the allocation of funds for the purchase of 3 personal computers in each year of the biennium for accumulation, tracking and retrieval of data.			Capital Expenditures
			Provides for the allocation of funds for the purchase of a color printer to prepare literature and graphs for presentation to the Legislature, Low-level Radioactive Waste Commission members and preparation of publications.
<b>Oil and Hazardous Materials Control</b>			<b>Water Quality Control</b>
Capital Expenditures	450,257	358,015	All Other
Provides for the allocation of funds for capital equipment for oil and hazardous materials regulation and response activities.			Provides for the allocation of funds to study fish tissue samples.
<b>Oil and Hazardous Materials Control</b>			<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>
Capital Expenditures	107,444	111,894	<b>TOTAL</b>
Provides for the allocation of funds for new capital			1,015,835
			947,454
			<b>EXECUTIVE DEPARTMENT</b>

**Office of Substance Abuse**

Positions - Other Count	(3.0)	(3.0)
Personal Services	120,799	120,799
All Other	347,782	347,782
<b>TOTAL</b>	<b>468,581</b>	<b>468,581</b>

Provides for the allocation of funds to establish one Comprehensive Health Planner I position, one Administrative Assistant position, one Director of Special Projects position and associated All Other expenses within the Office of Substance Abuse of the Executive Department.

**EXECUTIVE DEPARTMENT TOTAL**

468,581	468,581
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**HUMAN RIGHTS COMMISSION, MAINE**

**Human Rights Commission - Regulation**

All Other	7,000	7,000
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Provides for the allocation of funds to set up a new account for the purpose of charging fees for printed informational materials.

**MAINE HUMAN RIGHTS COMMISSION TOTAL**

7,000	7,000
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**HUMAN SERVICES, DEPARTMENT OF**

**Health - Bureau of**

Capital Expenditures	116,000	87,000
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Provides for the allocation of funds to purchase capital equipment for the Health and Environmental Testing Laboratory.

**Nuclear Safety Program**

Positions - Other Count	(1.0)	(1.0)
Personal Services	34,295	35,633
All Other	34,400	34,400
<b>TOTAL</b>	<b>68,695</b>	<b>70,033</b>

Provides for the allocation of funds to continue the Radiation Control Program as approved by Financial Order #04439 F2, which established one Engineering Technician III position.

**Administration - Income Maintenance**

Positions - Other Count	(1.0)	(1.0)
Personal Services	45,346	45,346
All Other	2,100	2,100
<b>TOTAL</b>	<b>47,446</b>	<b>47,446</b>

Provides for the allocation of funds for the transfer of one Director of Fraud Investigation position from the General Fund.

**Child Care Food Program**

Positions - Other Count	(-1.0)	(-1.0)
Personal Services	(27,950)	(28,246)
All Other	(5,595)	(5,595)
<b>TOTAL</b>	<b>(33,545)</b>	<b>(33,841)</b>

Provides for the deallocation of funds through the elimination of one Nutrition Consultant position.

**Maternal and Child Health**

Positions - Other Count	(1.0)	(1.0)
Personal Services	39,621	41,602
All Other	60,379	210,379
<b>TOTAL</b>	<b>100,000</b>	<b>251,981</b>

Provides for the allocation of funds for one Health Program Manager position to coordinate health services for school-aged children and to support school-based health clinics.

**DEPARTMENT OF HUMAN SERVICES TOTAL**

298,596	422,619
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Public Information and Education - Division of**

All Other	51,540	52,528
Capital Expenditures	36,650	35,350
<b>TOTAL</b>	<b>88,190</b>	<b>87,878</b>

Provides for the allocation of funds through the transfer of the Visitor's Center at Gray Fund account from the Resource Management Services Program.

**Resource Management Services - Inland Fisheries and Wildlife**

All Other	(51,540)	(52,528)
Capital Expenditures	(36,650)	(35,350)
<b>TOTAL</b>	<b>(88,190)</b>	<b>(87,878)</b>

Provides for the deallocation of funds through the transfer

of the Visitor's Center at Gray Fund account to the Division of Public Education and Information.

**Resource Management Services - Inland Fisheries and Wildlife**

All Other	51,540	52,528
Capital Expenditure	36,650	35,350
<b>TOTAL</b>	<b>88,190</b>	<b>87,878</b>

Provides for the allocation of funds for the operation of Fish and Wildlife Visitor's Center at Gray.

**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL**

88,190	87,878
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**JUDICIAL DEPARTMENT**

**Total Quality Management**

Positions - Other Count	(3.0)	
Personal Services	76,814	
All Other	6,686	
<b>TOTAL</b>	<b>83,500</b>	

Provides for the allocation of funds to establish one Project Administrator position, one Management Analyst position and one Research Assistant position of the Total Quality Management System (TQM) in compliance with Resolve 1991, chapter 73.

**JUDICIAL DEPARTMENT TOTAL**

83,500
--------

**LABOR, DEPARTMENT OF**

**Safety Education and Training Programs**

Positions - Other Count	(1.0)	(1.0)
Personal Services	45,814	46,422
All Other	29,333	29,333
<b>TOTAL</b>	<b>75,147</b>	<b>75,755</b>

Provides for the allocation of funds to continue one Staff Development Specialist IV position established by financial order and support costs for safety and health training grants.

**Job Training Partnership Program**

All Other	5,000
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Provides for the allocation of funds for administration and operational costs of a statewide volunteer day on public land.

**DEPARTMENT OF LABOR TOTAL**

80,147	75,755
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**MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF**

**Bangor Mental Health Institute**

Positions - Other Count	(3.0)	(3.0)
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Provides for legislative authorization to convert 14 intermittent Mental Health Worker I positions to 3 permanent full-time Mental Health Worker I positions; and authorization to convert one Medical Laboratory Supervisor position to a part-time Pharmacist position and to upgrade one Pharmacist position to one Director of Pharmacy Services position.

**DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL**

-0-	-0-
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**PUBLIC SAFETY, DEPARTMENT OF**

**Emergency Medical Services**

All Other	83,000	83,000
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Provides for the allocation of funds for regional programs, training and general emergency medical services operational costs.

**Fire Marshal - Office of**

Positions - Other Count	(2.5)	(2.5)
Personal Services	75,992	75,591
All Other	15,286	15,617
<b>TOTAL</b>	<b>91,278</b>	<b>91,208</b>

Provides for the allocation of funds for 2 Fire Inspector positions and one part-time Clerk Typist II position for the purpose of conducting child care facility inspections.

**Highway Safety - Departments**

Capital Expenditures	260,800	225,800
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Provides for the allocation of funds for receipt of local matching funds for highway safety grants for safety equipment and radar procurement programs.

**Criminal Justice Academy**

Positions - Other Count	(2.0)	(2.0)
Personal Services	77,291	75,531

All Other	1,120	1,095
<b>TOTAL</b>	78,411	76,626

Provides for the allocation of funds for the reinstatement of one Business Manager I position and the creation of one Laborer II position.

<b>DEPARTMENT OF PUBLIC SAFETY</b>		
<b>TOTAL</b>	513,489	476,634

**SECRETARY OF STATE, DEPARTMENT OF THE**

**Bureau of Administrative Services and Corporations**

Positions - Other Count	(2.5)	(2.5)
Personal Services	64,316	66,683
All Other	3,400	3,800
<b>TOTAL</b>	67,716	70,483

Provides for the allocation of funds for one full-time Clerk Typist II position, one part-time Clerk Typist II position and one full-time Clerk IV position and related support costs associated with these positions.

<b>DEPARTMENT OF THE SECRETARY OF STATE</b>		
<b>TOTAL</b>	(67,716)	(70,483)

<b>SECTION A-3</b>		
<b>TOTAL ALLOCATIONS</b>	\$3,266,177	\$3,246,722

**Sec. A-4. Allocation.** The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of this Part.

<b>1993-94</b>	<b>1994-95</b>
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**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Human Services Division**

Positions - Legislative Count	(7.0)	(7.0)
Personal Services	385,699	387,681
All Other	17,363	17,430

Provides for the allocation of funds for 5 Assistant District Attorney positions and 2 Legal Secretary positions transferred from the federal account to better reflect program operations.

<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
<b>TOTAL</b>	403,062	405,111

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Community Development - Block Grant Program**

Positions - Legislative Count	(1.0)	(1.0)
Personal Services	56,450	57,850

Provides for the allocation of funds for one Policy Development Specialist position in the Technical Assistance program.

**Community Development - Block Grant Program**

All Other	16,000,000
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Provides for the allocation of funds for additional Community Development Block Grant funds available for fiscal year 1993-94.

<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
<b>TOTAL</b>	16,056,450	57,850

**EDUCATION, DEPARTMENT OF**

**Education in Unorganized Territory**

All Other	163	163
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Provides for the allocation of funds for Chapter II purchases in fiscal year 1993-94 and fiscal year 1994-95.

**Education Block Grant - ECIA Chapter 2**

Positions - Legislative Count	(-1.0)	(-1.0)
Personal Services	(33,572)	(44,638)

Provides for the deallocation of funds through the elimination of one vacant Education Specialist II position due to limited federal funding.

<b>DEPARTMENT OF EDUCATION</b>		
<b>TOTAL</b>	(33,409)	(44,475)

**EXECUTIVE DEPARTMENT**

**Planning Office**

All Other	28,335
Capital Expenditures	10,000
<b>TOTAL</b>	38,335

Provides for the allocation of funds for administrative costs for block grants to include utilities, printing and computer equipment.



EXECUTIVE DEPARTMENT  
TOTAL 38,335

HUMAN SERVICES,  
DEPARTMENT OF

Maternal and Child Health

Capital Expenditures 2,700

Provides for the allocation of funds for computer hardware for the Division of Dental Health.

Maternal and Child Health

Positions - Legislative Count (1.0) (1.0)  
Personal Services 28,464 30,960  
All Other 2,000 2,000  
TOTAL 30,464 32,960

Provides for the allocation of funds to support one Accountant II position to manage the Bureau of Health and Maternal and Child Health accounts.

DEPARTMENT OF HUMAN  
SERVICES  
TOTAL 33,164 32,960

SECTION A-4  
TOTAL ALLOCATIONS \$16,497,602 \$451,446

**Sec. A-5. Allocation.** The following funds are allocated from the Seed Potato Board for the fiscal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of this Part.

1993-94 1994-95

AGRICULTURE, FOOD AND  
RURAL RESOURCES,  
DEPARTMENT OF

Seed Potato Board

Personal Services (\$72,850) (\$73,350)  
All Other (94,300) (97,500)

Provides for the deallocation of funds through the transfer of the post-harvest testing program to the Division of Plant Industry's Certified Seed Program.

DEPARTMENT OF  
AGRICULTURE, FOOD  
AND RURAL RESOURCES  
TOTAL (167,150) (170,850)

SECTION A-5  
TOTAL ALLOCATIONS (\$167,150) (\$170,850)

**Sec. A-6. Allocation.** The following funds are allocated from the Island Ferry Service Fund for the fis-

cal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of the Part.

1993-94 1994-95

TRANSPORTATION,  
DEPARTMENT OF

Island Ferry Service

All Other \$53,571 \$55,556

Provides for the allocation of funds through a transfer from the new Federal Ports and Marine account.

DEPARTMENT OF  
TRANSPORTATION  
TOTAL 53,571 55,556

SECTION A-6  
TOTAL ALLOCATIONS \$53,571 \$55,556

**Sec. A-7. Allocation.** The following funds are allocated from the Marine Ports Fund for the fiscal years ending June 30, 1994 and June 30, 1995 in order to carry out the purposes of this Part.

1993-94 1994-95

TRANSPORTATION,  
DEPARTMENT OF

Ports and Marine Transportation

All Other \$42,878 \$34,158

Provides for the allocation of funds through a transfer from the new Federal Ports and Marine account.

DEPARTMENT OF  
TRANSPORTATION  
TOTAL 42,878 34,158

SECTION A-7  
TOTAL ALLOCATIONS \$42,878 \$34,158

**Sec. A-8. Allocations.** Allocations for certain Enterprise Fund accounts appearing in this Part not specifically allocated in another Part are included in this Part for informational purposes.

**Sec. A-9. Allocation.** The following funds are allocated from the Central Motor Pool for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

1993-94 1994-95

ADMINISTRATIVE AND  
FINANCIAL SERVICES,  
DEPARTMENT OF

Central Motor Pool

Positions - Other Count (3.5) (3.5)  
Personal Services 82,696 84,763

Provides for the allocation of funds for the continuation of 2 Auto Mechanic I positions, one Data Entry Operator position and one 20-hour Laborer I position.

**Central Motor Pool**

Positions - Other Count	(2.0)	(2.0)
Personal Services	70,528	75,028

Provides for the allocation of funds for one Central Fleet Manager position and one Clerk III position.

**DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

TOTAL	\$153,224	\$159,791
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**PART B**

**Sec. B-1. Appropriation.** There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Buildings and Grounds Operations</b>		
Personal Services	\$4,893	\$1,875
<b>Public Improvements - Planning - Construction - Administration</b>		
Personal Services	3,379	1,160
<b>Taxation - Bureau of</b>		
Personal Services	26,094	13,108
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
TOTAL	34,366	16,143
<b>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</b>		
<b>Agricultural Production</b>		
Personal Services	5,400	4,600
<b>Public Services - Agriculture</b>		
Personal Services	13,100	4,800
<b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</b>		
TOTAL	18,500	9,400

**CORRECTIONS, DEPARTMENT OF**

**Correctional Center**

Personal Services	5,385	2,460
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**DEPARTMENT OF CORRECTIONS**

TOTAL	5,385	2,460
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**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection**

Personal Services	10,900	4,500
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**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

TOTAL	10,900	4,500
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**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Atlantic Sea Run Salmon Commission**

Personal Services	6,051	
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**Licensing Services - Inland Fisheries and Wildlife**

Personal Services	15,035	7,445
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**DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

TOTAL	21,086	7,445
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**SECTION B-1**

TOTAL APPROPRIATIONS	\$90,237	\$39,948
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**Sec. B-2. Allocations; Federal Expenditure Fund.** There are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1993-94	1994-95
<b>CONSERVATION, DEPARTMENT OF</b>		
<b>Administrative Services - Conservation</b>		
Personal Services	\$4,983	\$2,778
<b>DEPARTMENT OF CONSERVATION</b>		
TOTAL	4,983	2,778
<b>EDUCATION, DEPARTMENT OF</b>		
<b>Adult Education</b>		

Personal Services	20,374	4,527
<b>DEPARTMENT OF EDUCATION TOTAL</b>	<u>20,374</u>	<u>4,527</u>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Air Quality Control</b>		
Personal Services	7,900	3,200
<b>Oil and Hazardous Materials Control</b>		
Personal Services	5,100	1,525
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL</b>	<u>13,000</u>	<u>4,725</u>
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Administration - Income Maintenance</b>		
Personal Services	4,320	2,265
<b>Blind and Visually Impaired - Division for the</b>		
Personal Services	3,280	2,370
<b>Health - Bureau of</b>		
Personal Services	7,720	4,075
<b>Medical Care Administration</b>		
Personal Services	19,930	8,940
<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>35,250</u>	<u>17,650</u>
<b>MARINE RESOURCES, DEPARTMENT OF</b>		
<b>Marine Sciences - Bureau of</b>		
Personal Services	3,740	2,288
<b>DEPARTMENT OF MARINE RESOURCES TOTAL</b>	<u>3,740</u>	<u>2,288</u>
<b>SECTION B-2 TOTAL ALLOCATIONS</b>	<u>\$77,347</u>	<u>\$31,968</u>

**Sec. B-3. Allocations; Other Special Revenue funds.** There are allocated from the Other Special Revenue funds for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Accident - Sickness - Health Insurance</b>		
Personal Services	\$4,680	\$1,919
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL</b>	<u>4,680</u>	<u>1,919</u>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Oil and Hazardous Materials Control</b>		
Personal Services	16,375	11,100
<b>Oil and Hazardous Materials Control</b>		
Personal Services	6,300	5,725
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL</b>	<u>22,675</u>	<u>16,825</u>
<b>HEALTH CARE FINANCE COMMISSION, MAINE</b>		
<b>Health Care Finance Commission</b>		
Personal Services	3,565	2,157
All Other	(3,565)	(2,157)
<b>MAINE HEALTH CARE FINANCE COMMISSION TOTAL</b>	<u>-0-</u>	<u>-0-</u>
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Health - Bureau of</b>		
Personal Services	7,270	2,065
<b>DEPARTMENT OF HUMAN SERVICES TOTAL</b>	<u>7,270</u>	<u>2,065</u>
<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
<b>Administrative Services - Professional and Financial Regulation</b>		
Personal Services	6,850	3,120
<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION TOTAL</b>	<u>6,850</u>	<u>3,120</u>

**PUBLIC SAFETY, DEPARTMENT OF**

**Licensing and Enforcement -  
Public Safety**

Personal Services	3,537	1,652
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**DEPARTMENT OF PUBLIC  
SAFETY**

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**TOTAL**

3,537	1,652
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**SECTION B-3**

**TOTAL ALLOCATIONS**

\$45,012	\$25,581
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**Sec. B-4. Allocations; Federal Block Grant funds.** There are allocated from the Federal Block Grant funds for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

<b>1993-94</b>	<b>1994-95</b>
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**HUMAN SERVICES,  
DEPARTMENT OF**

**Maternal and Child Health**

Personal Services	\$5,040	\$3,285
All Other	(5,040)	(3,285)

**DEPARTMENT OF HUMAN  
SERVICES**

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**TOTAL**

-0-	-0-
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**SECTION B-4**

**TOTAL ALLOCATIONS**

\$-0-	\$-0-
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**PART C**

**Sec. C-1. Appropriation.** There are appropriated from the General Fund for the fiscal years ending June 30, 1994 and June 30, 1995, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

<b>1993-94</b>	<b>1994-95</b>
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**ADMINISTRATIVE AND  
FINANCIAL SERVICES,  
DEPARTMENT OF**

**Buildings and Grounds Operations**

All Other	(\$4,893)	(\$1,875)
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Provides funds for approved reclassifications and range changes.

**Public Improvements - Planning -  
Construction - Administration**

All Other	(3,379)	(1,160)
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Provides funds for approved reclassifications and range changes.

**Taxation - Bureau of**

All Other	(26,094)	(13,108)
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Provides funds for approved reclassifications and range changes.

**DEPARTMENT OF  
ADMINISTRATIVE AND  
FINANCIAL SERVICES**

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**TOTAL**

(34,366)	(16,143)
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**AGRICULTURE, FOOD AND  
RURAL RESOURCES,  
DEPARTMENT OF**

**Public Services - Agriculture**

All Other	(13,100)	(4,800)
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Provides funds for approved reclassifications and range changes.

**Agricultural Production**

All Other	(5,400)	(4,600)
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Provides funds for an approved reclassification in the Agricultural Production Program from the reduction in hours of a Planning and Research Associate II position from 40 to 35 hours per week.

**DEPARTMENT OF  
AGRICULTURE, FOOD AND  
RURAL RESOURCES**

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**TOTAL**

(18,500)	(9,400)
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**CORRECTIONS, DEPARTMENT  
OF**

**Correctional Center**

All Other	(5,385)	(2,460)
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Provides funds for approved reclassifications and range changes.

**DEPARTMENT OF  
CORRECTIONS**

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**TOTAL**

(5,385)	(2,460)
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**ENVIRONMENTAL  
PROTECTION, DEPARTMENT  
OF**

**Administration - Environmental  
Protection**

All Other	(10,900)	(4,500)
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Provides funds for approved reclassifications and range changes.

<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL</b>	(10,900)	(4,500)
<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</b>		
<b>Atlantic Sea Run Salmon Commission</b>		
All Other	(6,051)	
Provides funds for approved reclassifications and range changes.		
<b>Licensing Services - Inland Fisheries and Wildlife</b>		
All Other	(15,035)	(7,445)
Provides funds for approved reclassifications and range changes.		
<b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL</b>	(21,086)	(7,445)
<b>SECTION C-1 TOTAL APPROPRIATIONS</b>	(\$90,237)	(\$39,948)

**PART D**

**Sec. D-1. Appropriation.** In order to provide for the essential maintenance, repair and capital financing needs of state facilities for the biennium, the following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Public Improvements - Planning - Construction - Administration</b>		
All Other	\$451,000	\$379,556
Capital Expenditures	1,385,000	1,060,000
Provides funds for statewide capital construction, improvements and repairs and includes funds for the payment of principal and interest on Certificates of Participation for the McKown Point Marine Research Facility and the Medical Examiner Morgue Facility.		
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL</b>	1,836,000	1,439,556

<b>CONSERVATION, DEPARTMENT OF</b>		
<b>Capital Construction - Repairs - Improvements - Conservation</b>		
All Other	350,000	350,000
Provides funds for capital repairs to the state parks.		
<b>Capital Construction - Repairs - Improvements - Conservation</b>		
All Other	(140,000)	(159,556)
Provides for the deappropriation of funds as a transfer to Public Improvements - Planning - Construction - Administration in order to consolidate capital repairs to the state parks within statewide capital construction, improvements and repairs. The balance of funds for capital repairs to the state parks is deappropriated in Public Law 1993, chapter 410, Part B.		
<b>Capital Construction - Repairs - Improvements - Conservation</b>		
All Other	(210,000)	(190,444)
Provides for the deappropriation of funds through reduced repair and capital improvements for the state park system.		

<b>DEPARTMENT OF CONSERVATION TOTAL</b>	-0-	-0-
<b>SECTION D-1 TOTAL APPROPRIATIONS</b>	\$1,836,000	\$1,439,556

**Sec. D-2. Allocation.** The following funds are allocated from Other Special Revenue for the fiscal years ending June 30, 1994 and June 30, 1995 to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Public Improvements - Planning - Construction - Administration</b>		
All Other	\$1,530,000	\$1,530,000
Provides for the allocation of funds from the Stripper Well Fund for statewide capital construction, improvements and repairs related to energy conservation.		

DEPARTMENT OF  
ADMINISTRATIVE AND  
FINANCIAL SERVICES

TOTAL	1,530,000	1,530,000
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ECONOMIC AND COMMUNITY  
DEVELOPMENT,  
DEPARTMENT OF

Energy Conservation Division

Personal Services	167,150	167,150
All Other	2,850	2,850
TOTAL	170,000	170,000

Provides for the allocation of funds from the Stripper Well Fund to support one Energy Conservation Specialist position assigned to the Energy Education program and 3 Energy Conservation Specialist positions assigned to the Energy Extension program.

DEPARTMENT OF ECONOMIC  
AND COMMUNITY  
DEVELOPMENT

TOTAL	170,000	170,000
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SECTION D-2 TOTAL ALLOCATIONS	\$1,700,000	\$1,700,000
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PART E

**Sec. E-1. 22 MRSA §12**, as enacted by PL 1973, c. 410, is amended by inserting at the end a new paragraph to read:

The department may expend any unidentified child support payments and any interest earned on those funds that the department has received when the department can not identify the child for which payment was made. The department may expend these funds only in its efforts to enforce child support laws in accordance with Title 19, chapter 7. Before making any expenditure, the department must wait at least 12 months from the date the unidentified funds were received.

**Sec. E-2. 33 MRSA §1814**, as enacted by PL 1987, c. 691, §4, is amended to read:

**§1814. Property held by courts and public agencies**

Tangible and intangible property, other than property covered by section 1819 or 1820, or unidentified child support payments as described in Title 22, section 12, which is held for the owner by a court, state or other government, governmental subdivision or agency, public corporation or public authority and which remains unclaimed by the owner for more than one year after becoming payable or distributable, in the case of intangible property, or after becoming returnable in the case of tangible property, is presumed abandoned.

PART F

**Sec. F-1. 10 MRSA §1681**, as amended by PL 1993, c. 46, §3, is further amended to read:

**§1681. Fees**

Annually by September 1st, every person who operates or causes to be operated an oil terminal facility within the State, as defined in Title 38, section 542, subsection 7, and every person who is required to register with the Commissioner of Environmental Protection pursuant to Title 38, section 545-B, shall pay to the Attorney General a fee for each 10,000 gallons of home heating oil and motor fuel oil transported into the State during the previous 12-month period ending June 1st. Home heating oil or motor fuel oil that is subsequently exported from the State is excluded from computation, except that home heating oil sold to a retailer or retail outlet located outside the State that sells home heating oil at retail within the State is not excluded. The fee that must be paid by September 1, 1992 is 45¢ for each 10,000 gallons or portion thereof. The fee for each subsequent year is ~~40¢~~ 75.15¢ for each 10,000 gallons or portion thereof. The fees must be deposited in a dedicated, nonlapsing account, known as the Petroleum Marketing Fund. The Attorney General shall administer the fund. This section is repealed October 1, 1994.

PART G

**Sec. G-1. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>CORRECTIONS, DEPARTMENT OF</b>		
<b>Youth Center - Maine</b>		
Positions - Legislative Count	(2.0)	(-2.0)
Personal Services	\$88,413	(\$88,413)

Provides for the appropriation of funds for 2 Teacher positions in fiscal year 1993-94.

**Correctional Center**

Positions - Legislative Count	(9.0)
Personal Services	272,035

Provides for the appropriation of funds for 2 Correctional Officer II positions and 7 Correctional Officer I positions for the Southern Maine Pre-release Center.

**Bangor Pre-release Center**

Personal Services (321,581)

Provides for the deappropriation of funds from Personal Services.

All Other	33,280	33,280
<b>TOTAL</b>	<u>83,200</u>	<u>86,694</u>

Provides for the allocation of funds for one Psychologist II position and funds for crisis intervention/mental health services.

**Probation and Parole**

Positions - Legislative Count (2.0)  
Personal Services 87,546

Provides for the appropriation of funds for 2 Probation and Parole Officer positions in fiscal year 1993-94.

**Downeast Correctional Facility**

All Other 21,665 21,665

Provides for the allocation of funds for psychological crisis intervention, follow-up and limited sex offender treatment services.

**Correctional Services**

All Other (19,000) (19,000)

Provides for the deappropriation of funds for Portland West Neighborhood Planning Council and Camden Community School and Day One.

**Probation and Parole**

All Other 60,000 60,000

Provides for the allocation of funds for emergency mental health crisis intervention services.

**Youth Center - Maine**

Positions - Legislative Count (2.0) (2.0)

Provides for the restoration of one Training School Counselor II position and one Training School Counselor I position.

**Youth Center - Maine**

Positions - Other Count (1.0) (1.0)  
Personal Services 36,980 39,569

Provides for the allocation of funds for one Correctional Caseworker position for the Female Treatment Program.

**DEPARTMENT OF CORRECTIONS TOTAL**

\$428,994 (\$428,994)

**Charleston Correctional Facility**

All Other 33,375 33,375

Provides for the allocation of funds for crisis intervention, assessment, treatment and psychological services.

**Sec. G-2. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>CORRECTIONS, DEPARTMENT OF</b>		

<b>DEPARTMENT OF CORRECTIONS TOTAL</b>	<u>\$320,000</u>	<u>\$332,018</u>
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**State Prison**

Positions - Other Count (2.0) (2.0)  
Personal Services \$84,780 \$90,715

Provides for the allocation of funds for one Psychologist III position and one Psychology Assistant position to provide mental health services, administer psychological tests and interview inmates.

**Correctional Center**

Positions - Other Count (1.0) (1.0)  
Personal Services 49,920 53,414

**PART H**

**Sec. H-1. 22 MRSA §4318**, as amended by PL 1991, c. 780, Pt. R, §5, is further amended by adding at the end a new paragraph to read:

All collections, fees and payments received by the department from the Federal Government as a result of an interim assistance reimbursement must be dedicated to support the administration of the General Assistance program.

**Sec. H-2. Allocation.** The following funds are allocated from Other Special Revenue to carry out the purposes of this Part.

	1993-94	1994-95
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Administration - Income Maintenance</b>		

Positions - Other Count	(9,0)	(9,0)
Personal Services	\$294,764	\$294,764
All Other	18,900	18,900

Provides for the allocation of funds including one Income Maintenance Program Manager position, one Income Maintenance Unit Supervisor position, 2 Field Examiner positions, 2 Clerk Typist II positions and 3 Income Maintenance Specialist positions as a partial offset to a deappropriation in L.D. 283, Part B, section 1.

<b>DEPARTMENT OF HUMAN SERVICES</b>	_____	_____
<b>TOTAL</b>	\$313,664	\$313,664

**Sec. H-3. Allocation.** The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Administration - Income Maintenance</b>		

Positions - Other Count	(8,0)	(8,0)
Personal Services	\$242,725	\$242,725
All Other	16,800	16,800

Provides for the allocation of funds including one Income Maintenance Program Supervisor position, one Field Examiner position, one Clerk Steno III position, one Clerk Typist III position, one Account Clerk II position and 3 Income Maintenance Specialist positions as a partial offset to a deallocation in L.D. 283, Part B, section 3.

<b>DEPARTMENT OF HUMAN SERVICES</b>	_____	_____
<b>TOTAL</b>	\$259,525	\$259,525

**PART I**

**Sec. I-1. Helping Incarcerated Parents Program; continuation encouraged.** The Legislature recognizes the importance of the Helping Incarcerated Parents Program at the Maine Correctional Center in South

Windham, Maine. Accordingly, the Commissioner of Corrections and the Superintendent of the Maine Correctional Center are strongly encouraged to allocate the resources necessary to continue the program.

**PART J**

**Sec. J-1. 3 MRSA §162, sub-§12-A** is enacted to read:

**12-A. Reserve Fund for State House Preservation and Maintenance.** To administer the Reserve Fund for State House Preservation and Maintenance, established and maintained as provided in this subsection. The State Controller at the close of each fiscal year and at the request of the Legislative Council shall transfer from unexpended balances of General Fund appropriations to the Legislature to the Reserve Fund for State House Preservation and Maintenance available amounts up to \$250,000 a year until a maximum of \$1,500,000 is achieved. The State Controller is further authorized to transfer from the Reserve Fund for State House Preservation and Maintenance to the Blaine House Renovations and Repairs Fund the amounts recommended by the Legislative Council. The Reserve Fund for State House Preservation and Maintenance may also receive and accept allocations, appropriations, grants and contributions of money to be held, used or applied to carry out this subsection, subject to the conditions upon which these allocations, appropriations, grants and contributions are made. Expenditures from the Reserve Fund for State House Preservation and Maintenance are subject to legislative allocation, may be made only for major repairs and renovations to the State House, must be reviewed and recommended by the State House and Capitol Park Commission and must receive a majority vote of the Legislative Council. Funds allocated or appropriated to the Reserve Fund for State House Preservation and Maintenance may not lapse but must be carried forward;

**Sec. J-2. 3 MRSA §905,** as enacted by PL 1987, c. 816, Pt. EE, §1, is amended to read:

**§905. Contributions**

The commission may accept gifts, bequests and federal funds for purposes consistent with the objectives of this chapter. These gifts, bequests and federal funds ~~shall~~ **must** be used solely to carry out the purposes for which they were made. Gifts may include furnishings or other artifacts. Contributions received by the commission for the purpose of major repairs or renovations to the State House may be transferred to the Reserve Fund for State House Preservation and Maintenance established in section 162, subsection 12-A.

**PART K**

**Sec. K-1. 10 MRSA §1169,** as amended by PL 1991, c. 622, Pt. PP, §1 and affected by c. 624, §§2 and 3,



is further amended by repealing and replacing the headnote to read:

**§1169. State motor vehicle dispute arbitration and mediation**

**Sec. K-2. 10 MRSA §1169, sub-§11,** as enacted by PL 1989, c. 570, §5, is repealed and the following enacted in its place:

**11. Arbitration and mediation account.** To defray the costs incurred by the Department of the Attorney General in resolving consumer new and used motor vehicle disputes through the lemon law arbitration program and, for vehicles that do not qualify for arbitration, the consumer mediation service, the following fees are imposed.

A. A \$1 lemon law arbitration program fee must be collected by the authorized new car dealer from the purchaser as part of each new motor vehicle sale agreement.

B. A \$1 consumer mediation service fee must be collected by the used car dealer from the purchaser as part of each used motor vehicle sale agreement.

The Secretary of State shall adopt rules to implement this subsection. The rules must provide that the fees imposed by this subsection must be forwarded annually by the dealer or its successor to the Secretary of State and deposited in the General Fund. At the end of each fiscal year, the Department of the Attorney General shall prepare a report listing the money generated by these fees during the fiscal year and the expenses incurred in administering its consumer dispute resolution programs.

**Sec. K-3. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
<b>Administration - Attorney General</b>		
Positions - Legislative Count	(2.0)	(2.0)
Personal Services	\$74,385	\$77,360
Provides for the appropriation of funds for one Assistant Attorney General position and one Research Assistant position to handle new and used car consumer complaints.		
<b>DEPARTMENT OF THE ATTORNEY GENERAL TOTAL</b>	74,385	77,360
<b>SECTION K-3 TOTAL APPROPRIATIONS</b>	\$74,385	\$77,360

**PART L**

**Sec. L-1. 5 MRSA §17858,** as amended by PL 1993, c. 159, §1 and affected by §2, is repealed.

**Sec. L-2. 5 MRSA §17858-A** is enacted to read:

**§17858-A. Retirement incentive option**

Any state employee, as defined in section 17001, subsection 40, having reached normal retirement age who retires on or after October 30, 1991 and who is restored to service is not subject, for up to 3 years, to the earnings limitations set forth in section 17855. Any such person is entitled to all benefits that the person was entitled to at the time of termination by collective bargaining agreements or civil service laws and rules. The retired state employee's salary must be 70% of the employee's salary at the time of termination. The retired state employee is not a member of the retirement system and therefore may not accrue additional creditable service and is not entitled to any other benefits that accrue to an active member of the retirement system. For any state employee who has reached normal retirement age on or before October 30, 1991, the option established in this section must be selected by the state employee by January 31, 1992. For all other state employees for fiscal years 1991-92, 1992-93 and 1993-94 only, the option established in this section must be selected by the state employee within 3 months of the effective date of this section. For any employee selecting this option after June 30, 1993, the portion of the employer contribution that goes to pay for the unfunded liability, retiree health care and administrative costs must be continued and based on the retired state employee's salary at the time of termination.

**Sec. L-3. PL 1993, c. 159, §2** is repealed.

**Sec. L-4. Application.** Notwithstanding the Maine Revised Statutes, Title 5, section 17858-A, a state employee who reached normal retirement age after December 1, 1991 and on or before the effective date of this Part is eligible to elect the retirement incentive option under Title 5, section 17858-A within 3 months of the effective date of this Part.

**Sec. L-5. Appropriation.** The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	1993-94	1994-95
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Salary Plan</b>		
All Other	(\$75,000)	(\$50,000)
Provides for the deappropriation of funds due		

to additional savings from the 70% retirement incentive option in this Part and the continuation until December 31, 1994 of the 80% retirement incentive option pursuant to the Maine Revised Statutes, Title 5, former section 17858.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES		
TOTAL	(75,000)	(50,000)
SECTION I-5		
TOTAL APPROPRIATIONS	(\$75,000)	(\$50,000)

**PART M**

**Sec. M-1. Carrying balance.** Any balance remaining on June 30, 1994 in the General Fund "Public Improvements - Planning - Construction - Administration" program in the Department of Administrative and Financial Services may not lapse but must be carried forward to June 30, 1995 to be used for the same purposes.

**Sec. M-2. Transfer to Rainy Day Fund.** Notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 1, after the State Controller officially closes the financial accounts of the State for the fiscal year ending June 30, 1993, an amount not to exceed \$5,377,287 must be transferred to the Rainy Day Fund from the available balance remaining in the General Fund after the deduction of all appropriations, financial commitments or other designated funds.

**PART N**

**Sec. N-1. Transfer of funds.** Notwithstanding any other provision of law, the State Controller shall deposit to the General Fund as undedicated revenue \$1,500,000 of the scheduled June 1994 payment to Blue Cross and Blue Shield of Maine prior to June 30, 1994.

**Sec. N-2. Transfer of funds.** Notwithstanding any other provision of law, the State Controller is authorized to transfer \$1,500,000 from General Fund undedicated revenue no later than July 5, 1994 to make the balance of the scheduled June 1994 payment to Blue Cross and Blue Shield of Maine.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect July 1, 1993.

Effective July 1, 1993.

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**CHAPTER 416**

**H.P. 98 - L.D. 140**

**An Act Concerning the Taking of Sea Urchins**

**Emergency preamble.** Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** more than 25,000,000 pounds of sea urchins having a landed value of nearly \$15,000,000 were harvested in coastal waters during 1992; and

**Whereas,** the weight and value of the State's sea urchin harvest has increased dramatically since 1987; and

**Whereas,** sea urchins are now one of the 4 highest valued fisheries in the State; and

**Whereas,** the health of a fishery and the maintenance of sustainable yields are primary goals of fisheries management; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**Sec. 1. 12 MRSA §§6704 and 6705,** as enacted by PL 1991, c. 591, Pt. T, §8, are repealed.

**Sec. 2. 12 MRSA c. 623, sub-c. II-C** is enacted to read:

**SUBCHAPTER II-C**

**SEA URCHINS**

**Article 1**

**Licenses**

**§6748. Handfishing sea urchin license**

**1. License required.** It is unlawful for a person to engage in the activities authorized by the license under this section without a current handfishing sea urchin license or other license issued under this Part authorizing the activities.

**2. Licensed activity.** The holder of a handfishing sea urchin license may take sea urchins by hand or possess, ship, transport or sell sea urchins taken by that license.

**3. Eligibility.** A handfishing sea urchin license may be issued only to an individual and is a resident license.

**4. Fee.** The fee for a handfishing sea urchin license is \$89.