

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE
ONE HUNDRED AND FOURTEENTH LEGISLATURE
FIRST SPECIAL SESSION

August 21, 1989 to August 22, 1989

and

SECOND REGULAR SESSION

January 3, 1990 to April 14, 1990

THE GENERAL EFFECTIVE DATE FOR
NON-EMERGENCY LAWS IS
July 14, 1990

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

J.S. McCarthy Company
Augusta, Maine
1990

PUBLIC LAWS
OF THE
STATE OF MAINE

AS PASSED AT THE
SECOND REGULAR SESSION

of the
ONE HUNDRED AND FOURTEENTH LEGISLATURE

January 3, 1990 to April 14, 1990

DEPARTMENT OF CONSERVATION
 TOTAL \$50,000

ENVIRONMENTAL PROTECTION,
 DEPARTMENT OF

Maine Hazardous Waste Fund

All Other \$50,000

Provides funds for the promul-
 gation of mining rules.

DEPARTMENT OF ENVIRONMENTAL
 PROTECTION
 TOTAL \$50,000

TOTAL ALLOCATIONS \$100,000

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective April 19, 1990.

CHAPTER 875

H.P. 1831 - L.D. 2503

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990 and June 30, 1991

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the status of the Maine economy has a dramatic impact on the stability of the State's finances; and

Whereas, the current economic slowdown demonstrates the critical relationship between the Maine economy and the State's finances; and

Whereas, it is necessary to balance the State's finances; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. 1. Appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1990 and June 30, 1991 to the departments listed the following sums:

	1989-90	1990-91
ADMINISTRATION, DEPARTMENT OF		
Administration - Human Resources		
Positions		(-1)
Personal Services		(67,514)
All Other		(34,000)
Total		<u>(101,514)</u>
Provides for the deappropriation of funds from not filling two vacant positions, from a Receptionist layoff, and reduced operational costs from a reduction in computer rental costs.		
Buildings and Grounds Operations		
Personal Services		(130,479)
All Other		(147,500)
Total		<u>(277,979)</u>
Provides for the deappropriation of funds from the delay in filling vacancies, reducing overtime, instituting savings measures to reduce the consumption of fuel, electricity and supplies and by reducing out-of-state travel, lighting, space heaters, HVAC Systems operations, building temperatures and the purchase of supplies.		
Capital Construction - Repairs - Improvements - Administration		
All Other		(140,000)
Provides for the deappropriation of funds from deferring repair and maintenance projects at the Department of Agriculture, Food and Rural Resources and the Department of Conservation and by limiting capital repairs to state facilities.		
Employee Relations - Office of		
Personal Services	(6,000)	(36,258)
All Other		(47,000)
Total	<u>(6,000)</u>	<u>(83,258)</u>

Provides for the deappropriation of funds from the delay in filling a vacant position, a reduction in work hours for a position, reduced in-state travel, out-of-state travel, consulting services and general operating expenditures.

in general operating expenses and delay in filling a vacant position.

Information Services

Personal Services	(35,650)
All Other	(69,000)
Total	(104,650)

Provides for the deappropriation of funds from the delay in filling a vacant position, delaying the use of outside consulting services and reductions in general operating expenses.

Office of the Commissioner - Administration

Positions	(-1)
Personal Services	(13,500) (81,864)
Total	(13,500) (81,864)

Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions until the 4th quarter of fiscal year 1990-91 and an Account Clerk layoff.

Division of Safety and Public Improvements
Environmental Services

All Other	(11,940)
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Provides for the deappropriation of funds from out-of-state travel and by shifting projects to bond funds when legally appropriate.

Public Improvements - Planning - Construction - Administration

All Other	(2,560)
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Provides for the deappropriation of funds from reductions in out-of-state travel.

Purchases - Bureau of

Personal Services	(57,000)
All Other	(8,600)
Total	(65,600)

Provides for the deappropriation of funds from salary savings, reductions

Risk Management - Operations

All Other	(56,000)
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Provides for the deappropriation of funds from adjusting premium charges.

Administrative Services - Administration

Personal Services	(15,899)
All Other	(1,155)
Total	(17,054)

Provides for the deappropriation of funds through a balance of savings from the abolishment of Administrative Services in accordance with the Maine Revised Statutes, Public Law 1989, chapter 501.

Bureau of Purchases

Positions	(-1)
Personal Services	(42,000)

Provides for the deappropriation of funds from a Research Associate II layoff.

Risk Management - Operations

Positions	(-4)
Personal Services	(143,234)
All Other	(84,671)
Total	(227,905)

Provides for the deappropriation of funds from transferring the administrative operations to the Self-Insurance Internal Service Fund.

Capital Construction - Repairs - Improvements - Administration

Capital Expenditures	(600,000)
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Provides for the deappropriation of funds through cancelling additional projects.

Office of Employee Relations

Positions	(-6)
Personal Services	(189,000)
All Other	(140,000)
Total	(329,000)

Provides for the deappropriation of funds from the transfer of the following

positions involved in Workers' Compensation administration to the Bureau of State Employee Health: one Secretary, one Clerk Typist II, one Personnel Assistant, one Workers' Compensation Case Manager, one Labor Relations Specialist and Employee Relations Assistant Division Director.			Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, reductions in travel, general operating expenses, and a partial reduction in support for Salmonella enteritides testing at University of Maine at Orono and reductions in various grants.	
TOTAL, DEPARTMENT OF ADMINISTRATION	(19,500)	(2,141,324)	Marketing Services - Agriculture	
AGING, MAINE COMMITTEE ON			All Other	(201,708)
Maine Committee on Aging			Provides for the deappropriation of funds from reductions in travel, general operating expenses, trade show participation, the Quality Trademark Program, marketing grants, and Promotion Assistance and Market Research Programs.	
Personal Services		(3,000)		
All Other		(4,639)		
Provides for the deappropriation of funds from reductions in per diem and operating costs.				
TOTAL, MAINE COMMITTEE ON AGING		(7,639)	Public Services - Agriculture	
AGING			All Other	(6,000)
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF			Provides for the deappropriation of funds from travel savings.	
Administration - Agriculture			Soil and Water Conservation Commission	
Personal Services		(21,900)	All Other	(101,442)
All Other		(12,632)	Provides for the deappropriation of funds from travel, savings from the sediment study contract and from the Challenge Grant Program.	
Total		(34,532)	Marketing Services - Agriculture	
Provides for the deappropriation of funds from the delay in filling vacant positions, from reduced travel, reduced grant awards and deferring purchases of computer software updates and expansion.			Personal Services	(11,262)
Agricultural and Rural Resource Development			Provides for the deappropriation of funds from the delay in filling vacant positions.	
Positions		(-1)	Pesticides Control - Board of	
Personal Services		(38,000)	Positions	(-1)
All Other		(70,827)	Personal Services	(49,820)
Total		(108,827)	All Other	(55,024)
Provides for the deappropriation of funds from an Agricultural Viability Coordinator layoff, and from small contracts, travel, general operating expenses and office supplies and equipment.			Total	(104,844)
Agricultural Production			Provides for the deappropriation of funds through the transfer of costs to the special revenue account of the Director position and related expenses.	
Personal Services		(26,300)	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	(693,632)
All Other		(98,717)		
Total		(125,017)		

ANIMAL WELFARE BOARD

Animal Welfare Board

Personal Services (18,000)

Provides for the deappropriation of funds through the transfer of costs to the special revenue dog license fee account.

TOTAL, ANIMAL WELFARE BOARD (18,000)

ATTORNEY GENERAL, DEPARTMENT OF

Administration - Attorney General

Personal Services (210,000)
Capital Expenditures (33,000)

Total (243,000)

Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions and from reductions in capital costs.

District Attorneys Salaries

Personal Services (80,000) (100,000)

Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.

Office of Chief Medical Examiner

Personal Services (5,000)
Capital Expenditures (10,000)

Total (15,000)

Provides for the deappropriation of funds from salary savings and capital purchases.

TOTAL, DEPARTMENT OF ATTORNEY GENERAL (80,000) (358,000)

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau

Personal Services (114,712)
All Other (16,000)

Total (130,712)

Provides for the deappropriation of funds from salary savings and the delay in not filling vacant positions.

TOTAL, DEPARTMENT OF AUDIT (130,712)

CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation

Personal Services (17,812)

Provides for the deappropriation of funds from delays in filling vacant positions.

Engineering and Realty

Positions (-1)
Personal Services (51,824)

Provides for the deappropriation of funds from the delay in filling a vacant position and the layoff of an Engineering Technician III.

Division of Forest Fire Control

All Other (10,000)

Provides for the deappropriation of funds from reductions in general operating costs.

Forest Management, Utilization and Marketing

Personal Services (152,288)
All Other (19,755)

Total (172,043)

Provides for the deappropriation of funds from salary savings, deferring the filling of vacancies and some associated general operating expenses.

Insect and Disease Management

Personal Services (27,666)

Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.

Land Use Regulation Commission

All Other (22,700)

Provides for the deappropriation of funds from microfilming contracts, reduced travel and reductions in general operating expenses.

Maine Conservation Corps

All Other (3,776)

Provides for the deappropriation of funds as a result of fewer outdoor recreation or conservation projects.

Parks - General Operations

Personal Services (48,732)
 All Other (2,111)
 Total (50,843)

Provides for the deappropriation of funds from delays in filling vacant positions, and the deferral of some repairs and operations for field vehicles.

Administrative Services - Conservation

Positions (-1)
 Personal Services (22,316)

Provides for the deappropriation of funds through a Storekeeper layoff.

Geological Survey

Personal Services (31,236)
 All Other (28,764)
 Total (60,000)

Provides for the deappropriation of funds from delays in filling vacant positions and reductions in general operating costs.

Land Use Regulation Commission

Personal Services (17,000)

Provides for the deappropriation of funds from the delay in filling a vacant position.

Parks - General Operations

Personal Services (26,510)
 All Other (12,420)
 Capital Expenditures (36,000)
 Total (74,930)

Provides for the deappropriation of funds from delays in filling vacant positions, eliminating trash removal services in day-use parks and historic sites and deferring the purchase of capital equipment.

Maine Forests for the Future Program

Positions (-1)
 Personal Services (46,875)

Provides for the deappropriation of funds from the elimination of a Director position.

TOTAL, DEPARTMENT OF CONSERVATION

(577,785)

CORRECTIONS, DEPARTMENT OF

Administration - Corrections

Personal Services (10,335)
 All Other (25,000)
 Total (35,335)

Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions and a reduction of training funds.

Charleston Correctional Facility

Personal Services (65,647)

Provides for the deappropriation of funds from the delay in filling vacant positions.

Correctional Program Improvement

All Other (150,000)

Provides for the deappropriation of funds from deferred program activities.

Correctional Services

All Other (174,000)

Provides for the deappropriation of funds from deferring the opening of a halfway house and reductions to various community correctional programs.

Justice - Planning, Projects and Statistics

All Other (15,000)

Provides for the deappropriation of funds from reductions in general operating expenses and reducing resources available for juvenile justice assistance programs.

Probation and Parole

Personal Services (143,607)
 All Other (4,933)
 Total (148,540)

Provides for the deappropriation of funds from salary savings and the delay in filling vacant positions.

<p>Youth Center - Maine</p> <p>Personal Services (215,910)</p> <p>All Other (16,700)</p> <p>Capital Expenditures (10,560)</p> <hr/> <p>Total (243,170)</p> <p>Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, and reductions in general operating expenses and from deferring the purchase of equipment.</p>	<p>community correctional programs.</p> <p>TOTAL, DEPARTMENT OF CORRECTIONS (1,452,386)</p> <hr/> <p>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</p> <p>Administration - Maine Emergency Management Agency</p> <p>Positions (-1)</p> <p>Personal Services (31,600)</p> <p>Capital Expenditures (61,000)</p> <hr/> <p>Total (92,600)</p> <p>Provides for the deappropriation of funds resulting from delays in filling vacant positions, transfer of a Planning and Research Associate to a dedicated account and reduced microwave equipment replacements.</p>
<p>Downeast Correctional Facility</p> <p>Personal Services (30,620)</p> <p>Capital Expenditures (4,054)</p> <hr/> <p>Total (34,674)</p> <p>Provides for the deappropriation of funds from the delay in filling vacant positions and deferring the purchase of equipment.</p>	<p>Dam Safety Program</p> <p>Personal Services (43,000)</p> <p>Capital Expenditures (1,600)</p> <hr/> <p>Total (44,600)</p> <p>Provides for the deappropriation of funds from delays in filling vacant positions and deferring purchases of equipment.</p>
<p>Food - State Prison</p> <p>All Other (20,000)</p> <p>Provides for the deappropriation of funds from improved management services.</p>	<p>Military Training and Operations</p> <p>Personal Services (75,649)</p> <p>All Other (98,000)</p> <hr/> <p>Total (173,649)</p> <p>Provides for the deappropriation of funds from salary savings, reducing operating expenses, delays in filling vacant positions and restricted Armory usage.</p>
<p>Correctional Center</p> <p>Personal Services (145,970)</p> <p>All Other (28,600)</p> <hr/> <p>Total (174,570)</p> <p>Provides for the deappropriation of funds from the delay in filling vacant positions.</p>	<p>Veterans' Memorial Cemetery</p> <p>Personal Services (13,400)</p> <p>Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.</p>
<p>State Prison</p> <p>Personal Services (193,390)</p> <p>All Other (49,508)</p> <p>Capital Expenditures (23,552)</p> <hr/> <p>Total (266,450)</p> <p>Provides for the deappropriation of funds from the delay in filling vacant positions, reductions in general operating expenses and reductions in capital.</p>	<p>Administration - Defense and Veterans' Services</p> <p>Personal Services (11,700)</p> <p>Provides for the deappropriation of funds from reducing one full-time position to a part-time position.</p>
<p>Correctional Services</p> <p>All Other (125,000)</p> <p>Provides for the deappropriation of funds to temporarily reduce purchased services for</p>	

Military Training and Operations

Positions	(-9)
Personal Services	(163,952)
All Other	(4,900)
Total	<u>(168,852)</u>

Provides for the deappropriation of funds from layoffs of 7 custodians, one Military Administration Specialist and one Word Processing Operator or not filling vacant positions, from reducing a full-time position to a part-time position and reductions in related operating costs.

Veterans' Services

Positions	(-1)
Personal Services	(20,600)
All Other	(18,902)
Total	<u>(39,502)</u>

Provides for the deappropriation of funds from the layoff of a Clerk Stenographer II and reductions to public assistance grants.

TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES (544,303)

DEVELOPMENT FOUNDATION, MAINE

Development Foundation

All Other	(32,769)
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Provides for the deappropriation of funds from reductions in program activities.

TOTAL, MAINE DEVELOPMENT FOUNDATION (32,769)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development

Positions	(-2)
Personal Services	(97,555)
All Other	(139,187)
Capital Expenditures	(15,000)
Total	<u>(251,742)</u>

Provides for the deappropriation of funds from the elimination of one Deputy Commissioner, one Director of Public Information, one Clerk Typist II, and one Program Assistant and the transfer of one Development

Project Officer and one Research Associate I from the Division of Development Policy and makes additional adjustments in All Other and Capital Expenditures.

Business Development

Positions	(-2)
Personal Services	(48,526)
All Other	(1,389,000)
Total	<u>(1,437,526)</u>

Provides for the deappropriation of funds as a result of the elimination of one Development Director and one Development Project Officer and makes additional adjustments in All Other, including an appropriation of \$45,000 for the Rapid Employment Training Initiative Demonstration Project in Greenville.

Comprehensive Land Use Planning

Positions	(-1.5)
Personal Services	(63,387)
All Other	(198,399)
Total	<u>(261,786)</u>

Provides for the deappropriation of funds from the elimination of a part-time Clerk Typist II position and one Planner II and a reduction in All Other.

Office of Community Development

Positions	(-1.5)
Personal Services	(90,770)
All Other	(440,883)
Total	<u>(531,653)</u>

Provides for the deappropriation of funds from the elimination of one Deputy Commissioner and a part-time Clerk Typist III position, and adjustment in All Other.

Office of Tourism

Positions	(-2)
Personal Services	(66,188)
All Other	(421,231)
Total	<u>(487,419)</u>

Provides for the deappropriation of funds from the elimination of 2 Development Project Officer positions, a reclassification of a Deputy Commissioner at range 35 to a Develop-

ment Director at range 32 and a reduction in All Other.		Curriculum - Education	
Division of Development Policy		All Other	(30,500)
Positions	(-6)	Provides for the deappropriation of funds from reducing travel and general operating expenses.	
Personal Services	(216,480)	Donated Commodities Program - Local Schools	
All Other	(504,308)	Positions	(-1)
Total	(720,788)	Personal Services	(29,703)
Provides for the deappropriation of funds from the elimination of All Other, the transfer of 2 Development Project Officer positions to the new International Commerce Program, the transfer of one Development Project Officer position and one Research Associate I position to Administration - Economic and Community Development and the elimination of one Associate Commissioner position and one Development Program Manager position.		Provides for the deappropriation of funds from salary savings and delays in filling vacant positions and the elimination of the Director position.	
TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	(3,690,914)	Exhibit Design and Preparation - Museum	
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		All Other	(1,500)
Adult Education		Provides for the deappropriation of funds from reductions in general operating costs.	
All Other	(1,500)	Governor Baxter School for the Deaf	
Provides for the deappropriation of funds by reducing travel.		Personal Services	(200,000)
Alcohol and Drug Education Services		All Other	(2,000)
All Other	(17,200)	Total	(202,000)
Provides for the deappropriation of funds by reducing travel and general operating costs.		Provides for the deappropriation of funds from salary savings, from not filling vacant positions and from reductions in general operating costs.	
Arts - Sponsored Program		General Purpose Aid for Local Schools	
All Other	(1,000)	All Other	(1,300,000)
Provides for the deappropriation of funds by reducing travel.		Provides for the deappropriation of funds from the recapture of fiscal year 1990-91 School Construction Aid funds resulting from audits of completed projects.	
Assessment of Student Performance		Library Development Services	
All Other	(5,000)	All Other	(2,000)
Provides for the deappropriation of funds by reducing travel.		Provides for the deappropriation of funds from reductions in general operating costs.	
		School-based Child Care	
		All Other	(80,000)
		Provides for the deappropriation of funds by reducing grants for school-based child care.	

Special Education - Exceptional Children

Personal Services (41,018)
 Provides for the deappropriation of funds from salary savings and from delays in filling vacant positions.

Vocational Training - Program Services

All Other (1,000)
 Provides for the deappropriation of funds by reducing out-of-state travel.

Administration - Education

All Other (500)
 Provides for the deappropriation of funds from reductions in travel.

Transportation Program - Local Schools

All Other (100)
 Provides for the deappropriation of funds from reductions in travel.

Historic Preservation Commission

All Other (200)
 Provides for the deappropriation of funds from reductions in travel.

Grant-Loan-Scholarship Fund

All Other (392,000)
 Provides for the deappropriation of funds for medical school seats.

Curriculum - Education

Personal Services (42,369)
 All Other (460,000)
 Total (502,369)
 Provides for the deappropriation of funds from salary savings, Innovative Grants and Early Childhood Grants.

General Purpose Aid for Local Schools

All Other (49,259)
 Provides for the deappropriation of funds for General Purpose Aid for Local Schools allocation and adjustments.

General Purpose Aid for Local Schools

All Other (600,000)
 Provides for the deappropriation of funds for the state agency clients and state wards adjustments to a level sufficient to meet anticipated requirements.

General Purpose Aid for Local Schools

All Other (284,000)
 Provides for the deappropriation of funds from the School Construction Account for a project in Brunswick that has been delayed.

TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES (600,000) (2,940,849)

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection
 Personal Services (84,958)

Provides for the deappropriation of funds from the delay in filling a Bangor Regional Manager position until April 1, 1991, in the Bangor Regional Office and from a temporary transfer.

Air Quality Control

Personal Services (48,554)
 Provides for the deappropriation of funds from delays in filling positions and salary savings.

Lake Restoration and Protection Fund

All Other (80,000)
 Provides for the deappropriation of funds from reductions in grant and contractual expenses.

Land Quality Control

Personal Services (29,380)

Provides for the deappropriation of funds from salary savings and the delay in filling vacant positions.

Oil and Hazardous Materials Control

Personal Services (67,569)

All Other	(27,601)	Federal-State Coordinator - Executive	
Total	(95,170)	Personal Services	(3,000)
Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions and from reductions in general operating costs.		Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.	
Water Quality Control		Maine Science and Technology Commission	
Personal Services	(25,000)	All Other	(74,749)
All Other	(1,440)	Provides for the deappropriation of funds from reductions in grants, and from reduced contract obligations.	
Total	(26,440)	Planning Office	
Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reduced training and from reduced general operating expenses.		Personal Services	(60,744)
Water Pollution Control Training Program		Provides for the deappropriation of funds by temporarily reducing some full-time positions to less than 40 hours per week in fiscal year 1990-91 and from the delay in filling vacant positions.	
All Other	(5,000)	Public Advocate	
Deappropriates funds by reduced funding for training Waste Water Treatment Plant Operators.		Personal Services	(9,569)
TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	(369,502)	Provides for the deappropriation of funds from reduced employer-paid health insurance obligations.	
EXECUTIVE DEPARTMENT		State Planning Office - Water Resource Management Board	
Administration - Community Services		All Other	(6,000)
Positions	(-1.5)	Provides for the deappropriation of funds from reductions in general operating expenses.	
Personal Services (24,402)	(45,284)	Head Start	
Provides for the deappropriation of funds from salary savings and from the layoff of one Clerk Typist III and one Citizens Assistant Specialist.		Personal Services	(3,831)
Administration - Executive - Governor's Office		Provides for the deappropriation of funds from reduced program monitoring requirements.	
Personal Services	(142,198)	Blaine House Renovations and Repairs Fund	
All Other	(32,500)	All Other	(1,250)
Total	(174,698)	Provides for the deappropriation of funds from a 5% reduction in renovations.	
Provides for the deappropriation of funds from a Special Assistant layoff, from savings realized from a realignment of salaries, from the delays in filling vacant positions, from lower general operating costs, closing the Washington Office, and savings from dues to the New England Governor's Conference.			

Blaine House Renovations and Repairs Fund			processing costs and from other reductions in general operating expenses.	
All Other	(21,750)			
Provides for the deappropriation of funds from delaying renovations.				
Planning Office			Bureau of Accounts and Control	
Positions	(-1)		Positions	(-3)
Personal Services	(49,077)		Personal Services	(60,000)
Capital Expenditures	(9,880)		All Other	(200,000)
Total	(58,957)		Total	(260,000)
Provides for the deappropriation of funds from an Ecological Reserve Senior Planner layoff and reduced capital purchases.			Provides for the deappropriation of funds from 3 Data Entry Specialists employee layoffs and reduced data processing charges.	
TOTAL, EXECUTIVE DEPARTMENT	(24,402)	(459,832)	Elderly Householders' Tax Refund	
FINANCE, DEPARTMENT OF			All Other	(40,000)
Administration - Finance			Provides for the deappropriation of funds from reduced data processing and printing charges.	
Personal Services	(5,000)		Elderly Householders' Tax Refund	
Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.			All Other	(1,300,000)
Administrative Services - Finance			Provides for the deappropriation of funds from amounts estimated to be available at the end of fiscal year 1990-91.	
Personal Services	(8,000)		Property Tax Relief Reserve	
All Other	(4,000)		All Other	(27,014,493)
Total	(12,000)		Provides for the deappropriation of funds to offset changes in the property tax relief programs.	
Provides for the deappropriation of funds from the delay in filling a vacant position and from reduced data processing charges.			Salary Plan	
Bureau of the Budget			Personal Services	(10,775,000)
All Other	(60,000)		Provides for the deappropriation of funds from voluntary employee incentive programs, not granting merit increases for one year to state officials listed in the Maine Revised Statutes, Title 2, section 6 and members of the executive staff as designated by the Governor and agency absorption of the cost for the collective bargaining increase effective April 1991.	
Provides for the deappropriation of funds from reduced data processing charges.			Maine Rainy Day Fund	
Bureau of Taxation			Unallocated	(1,054,000)
Personal Services	(233,346)		Provides for the deappropriation of funds from this program.	
All Other	(70,000)			
Total	(303,346)			
Provides for the deappropriation of funds from salary savings, postponing the filling of selected vacant positions, using seasonal positions for a shorter period of time, from a reduction in data				

Bureau of Taxation - Tree Growth Tax Reimbursement			Department of Human Services receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. If the department does not receive approval, this program begins October 1, 1990.	
All Other	(100,000)			
Deappropriates funds no longer needed for this program.				
TOTAL, DEPARTMENT OF FINANCE	<u>(28,168,493)</u>	<u>(12,755,346)</u>		
FINANCE AUTHORITY OF MAINE			TOTAL, MAINE HEALTH CARE FINANCE COMMISSION	<u>(22,740)</u> <u>(3,299,693)</u>
Business Development Finance			HEALTH POLICY ADVISORY COUNCIL, MAINE	
All Other		(2,053)	Maine Health Policy Advisory Council	
Provides for the deappropriation of funds from reduced program activity.			All Other	(2,193)
Maine Job-Start Program			Provides for the deappropriation of funds from reductions in professional service and travel expenditures.	
All Other		(7,392)	TOTAL, MAINE HEALTH POLICY ADVISORY COUNCIL	<u>(2,193)</u>
Provides for the deappropriation of funds from reduced program activity.			HUMAN RIGHTS COMMISSION, MAINE	
Student Financial Assistance Programs			Maine Human Rights Commission - Regulation	
All Other		(2,465)	All Other	(5,006)
Provides for the deappropriation of funds from reduced program activity.			Provides for the deappropriation of funds from reductions in travel and general operating expenditures.	
Natural Resources and Marketing			TOTAL, MAINE HUMAN RIGHTS COMMISSION	<u>(5,006)</u>
All Other		(11,083)	HUMAN SERVICES, DEPARTMENT OF	
Provides for the deappropriation of funds from reduced program activity.			Administration - Human Services	
TOTAL, FINANCE AUTHORITY OF MAINE		<u>(22,993)</u>	Personal Services	(140,900)
HEALTH CARE FINANCE COMMISSION, MAINE			All Other	(12,000)
Health Care Finance Commission			Total	<u>(152,900)</u>
Personal Services	(22,740)		Provides for the deappropriation of funds from supplies, telecommunications, travel and special service agreements, salary savings and from the delay in filling vacant positions.	
Provides for the deappropriation of funds from salary savings.			Administration - Income Maintenance	
Health Care Finance Commission			Personal Services	(82,950)
All Other		(3,299,693)	All Other	(22,000)
Provides for the deappropriation of funds due to a delay in implementing the Hospital Uncompensated Care and Governmental Payment Shortfall Fund. This program begins September 1, 1990, if the			Total	<u>(104,950)</u>

Provides for the deappropriation of funds from salary savings and from reductions in the number of training conferences.		All Other	(14,000)
Administration - Regional - Human Services		Total	(155,600)
Personal Services	(51,700)	Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, reductions in supplies, telecommunications, travel and special service agreements.	
Provides for the deappropriation of funds from salary savings and from delays in filling vacant positions.		Emergency Medical Services	
Administration - Social Services		Personal Services	(31,409)
Personal Services	(103,300)	All Other	(8,000)
Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		Capital Expenditures	(2,293)
Aid to Families with Dependent Children		Total	(41,702)
All Other	(750,000)	Provides for the deappropriation of funds from not filling a vacant position and by reducing support for training and testing services.	
Provides for the deappropriation of excess funds in the Aid to Families with Dependent Children account.		Division for the Blind and Visually Impaired	
Alcoholism and Drug Abuse Prevention - Human Services		Personal Services	(28,100)
Personal Services	(20,350)	All Other	(4,000)
All Other	(2,000)	Total	(32,100)
Total	(22,350)	Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, reductions in supplies, telecommunications, travel and special service agreements.	
Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, supplies, telecommunications, travel and special service agreements.		Family Services Program	
Child Welfare Services		Personal Services	(25,850)
Personal Services	(23,500)	Provides for the deappropriation of funds from salary savings, and the delay in filling vacant positions.	
Provides for the deappropriation of funds from salary savings and the delay in filling vacant positions.		Bureau of Health	
Division of Driver Education Evaluation Programs		Personal Services	(196,350)
Personal Services	(23,500)	All Other	(10,000)
Provides for the deappropriation of funds from salary savings and the delay in filling vacant positions.		Total	(206,350)
Bureau of Elder and Adult Services		Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, and reductions in supplies, telecommunications, travel and special service agreements.	
Personal Services	(141,600)	Health Insurance Subsidy Program	
		All Other	(260,000)

<p>Provides for the deappropriation of funds due to lower than anticipated enrollment.</p>		<p>filling vacant positions, a Planning and Research Associate I layoff, and reductions in supplies, telecommunications, travel and special service agreements and reductions in the number of training conferences.</p>	
Health Planning and Development			
Personal Services	(18,650)		
Provides for the deappropriation of funds from salary savings and the delay in filling vacant positions.		Welfare Employment Education and Training	
Income Maintenance - Regional		Personal Services	(40,800)
Personal Services	(416,200)	All Other	(100,000)
All Other	(40,000)	Total	(140,800)
Total	(456,200)	Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions and reductions in the number of training conferences.	
Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, and reductions in supplies, telecommunications, travel and special service agreements.		Division for the Blind and Visually Impaired	
Intermediate Care - Payments to Providers		All Other	(8,000)
All Other	(1,300,000)	Provides for the deappropriation of funds from reductions in the number of training conferences.	
Provides for the deappropriation of funds from depreciation recapture.		Intermediate Care - Payments to Providers	
Legal Services - Human Services		All Other	(69,005)
Personal Services	(17,200)	Provides for the deappropriation of funds from lower than expected participation.	
Provides for the deappropriation of funds from salary savings, and the delay in filling vacant positions.		State Supplement to Federal Supplemental Security Income	
Medical Care Administration		All Other	(1,100,000)
Personal Services	(113,400)	Provides for the deappropriation of funds by drawing down Medicaid matching funds for boarding home payments.	
All Other	(20,000)	Medical Care - Payments to Providers	
Total	(133,400)	All Other	(1,792,000)
Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, and reductions in supplies, telecommunications, travel and special service agreements.		Provides for the deappropriation of funds from a reduction, or elimination, or both, of selected Medicaid services but excluding chiropractic, podiatry and hospice services. In establishing any new limitations on reimbursement for group therapy services, the department shall ensure that access to clinically necessary and appropriate levels of service, as determined by standards established	
Social Services - Regional			
Positions	(-1)		
Personal Services	(733,204)		
All Other	(38,000)		
Total	(771,204)		
Provides for the deappropriation of funds from salary savings, the delay in			

jointly with the Department of Human Services, the Maine Psychological Association, and the Maine Council of Community Mental Health Services is maintained.

Medical Care - Payments to Providers

All Other (187,348)

Provides for the deappropriation of funds from the delay in the implementation of the physician fee increase. Funds for the physician fee increase will be available September 1, 1990, if the Department of Human Services receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. If the department does not receive approval of the demonstration project, these funds and the Maine Health Program begins October 1, 1990.

Department-wide

All Other (435,000)

Provides for the deappropriation of funds from transferring the cost of a 1% cost-of-living increase to the Federal Block Grant.

Health Insurance Subsidy Program

All Other (200,000)

Provides for the deappropriation of funds from an estimated reduction in services to be provided.

Administration - Regional - Human Services

All Other (100,000)

Provides for the deappropriation of funds from the delay in the implementation of new lease agreements.

Purchased Social Services

All Other (100,000)

Provides for the deappropriation of funds from transferring the operation costs of rape crisis centers to the Federal Block Grant.

Bureau of Health

All Other (75,000)

Provides for the transfer of funds for field staff functions of the Birthline Program to a new account.

Birthline

All Other 75,000

Provides funds to establish the field staff functions of the Birthline Program in a separate account.

Purchased Social Services

All Other (50,000)

Provides for the transfer of funds for the Birthline Program's teen health information and referral services to a new account.

Birthline

All Other 50,000

Provides funds to establish Birthline's teen health information and referral services in a separate account.

Bureau of Health

All Other (635,000)

Provides for the deappropriation of funds from the transfer of expenditures to Other Special Revenue accounts based on estimated additional funds.

Medical Care Administration

All Other (200,000)

Provides for the deappropriation of funds from the transfer of expenditures to Other Special Revenue accounts based on estimated additional funds.

Administration - Human Services

All Other (197,000)

Provides for the deappropriation of funds from the transfer of expenditures to Other Special Revenue accounts based on estimated additional funds.

Administration - Human Services		Personal Services	(35,152)
Positions	(-6)	Provides for the deappropriation of funds from a Social Services Program Manager layoff.	
Personal Services	(190,436)	Intermediate Care - Payments to Providers	
Provides for the deappropriation of funds from layoffs of an Assistant Deputy Commissioner, Computer Programmer, Clerk-Typist II, Statistician II, Staff Development Specialist IV, and Account Clerk II, and from the delay in filling vacant positions.		All Other	(770,000)
Bureau of Health		Provides for the deappropriation of funds due to an increase in Medicare payments for dual-eligible clients.	
Positions	(-1)	Maine Health Program	
Personal Services	(58,376)	All Other	(7,061,169)
Provides for the deappropriation of funds from the delay in filling vacant positions and the layoff of a Library Assistant.		Provides for the deappropriation of funds from delaying start-up of the Maine Health Program. The Maine Health Program will begin on September 1, 1990, if the Department of Human Services receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. If the department does not receive approval, the program will begin on October 1, 1990.	
Medical Care Administration			
Personal Services	(27,526)		
Provides for the deappropriation of funds from the delay in filling a vacant position.			
Welfare Employment, Education and Training			
Personal Services	(31,662)		
Provides for the deappropriation of funds from the delay in filling a vacant position.			
Bureau of Health			
		All Other	(700,000)
Administration - Social Services		Deappropriates funds from delaying the Maine Health Program. The community health program grant program will begin on July 1, 1990 in accordance with the Maine Revised Statutes, Title 22, section 3190, subsection 8.	
Positions	(-2)		
Personal Services	(55,052)	Medical Care Administration	
Provides for the deappropriation of funds from 2 Social Services Program Specialists I layoffs and from the delay in filling vacant positions.		Personal Services	(15,750)
Division for the Blind and Visually Impaired		All Other	(3,459)
Personal Services	(13,763)	Total	(19,209)
Provides for the deappropriation of funds from the delay in filling vacant positions.		Deappropriates funds from delaying the Maine Health Program. Staff and administrative expenses for the Maine Health Program may begin on August 1, 1990, if the department receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget	
Bureau of Maine's Elderly			
Positions	(-1)		

Reconciliation Act of 1989, Public Law 101-239, Section 6407. If the department does not receive approval of the demonstration project, staff and administrative expenses shall be available on September 1, 1990.		Provides for the deap- propriation of funds from a Substance Abuse Division Supervisor layoff.	
		Child Care Services	
		All Other	(251,493)
Income Maintenance - Regional		Provides for the deap- propriation of funds from changing contract encumbrance procedures.	
Personal Services	(29,750)		
All Other	(3,637)		
Total	(33,387)	Purchased Social Services	
Deappropriates funds from delaying the Maine Health Program. Staff and administrative expenses for the Maine Health Program may begin on August 1, 1990 if the department receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. If the department does not receive approval of the demonstration project, staff and administrative expenses shall be available on September 1, 1990.		All Other	(1,415,805)
		Provides for the deap- propriation of funds from changing contract encumbrance procedures.	
		Bureau of Health	
		All Other	(82,545)
		Provides for the deap- propriation of funds from changing contract encumbrance procedures.	
		Medical Care Administration	
		All Other	(59,596)
		Provides for the deap- propriation of funds from changing contract encumbrance procedures.	
Medical Care - Payment to Providers		Medical Care - Payments to Providers	
All Other	(100,000)	All Other	(8,000)
Deappropriates funds from transfer of expenditures for tuberculosis cases to another Special Revenue account.		Provides for the deap- propriation of funds from changing contract encumbrance procedures.	
Medical Care - Payments to Providers		Administration - Income Maintenance	
All Other	(2,649,800)	All Other	(10,964)
Provides for the deap- propriation of funds from the transfer of expenditures to Other Special Revenue accounts based on estimated additional funds.		Provides for the deap- propriation of funds from changing contract encumbrance procedures.	
Medical Care - Payments to Providers		Welfare Employment, Education and Training	
All Other	(175,000)	All Other	(19,990)
Provides for the deap- propriation of funds as a result of 3rd-party insurance payments recovery.		Provides for the deap- propriation of funds from changing contract encumbrance procedures.	
Alcoholism and Drug Abuse Prevention - Human Services		Family Services Program	
Positions	(-1)	All Other	(70,499)
Personal Services	(32,826)		

Provides for the deappropriation of funds from changing contract encumbrance procedures.			Provides for the deappropriation of funds from reductions in travel, in-service training, computer costs, telephone costs, other general operating expenses, and the curtailment of equipment hardware purchases related to the communications network.	
Alcoholism and Drug Abuse Prevention - Human Services				
All Other	(18,053)			
Provides for the deappropriation of funds from changing contract encumbrance procedures.			State Court Library Committee	
			All Other	(15,000)
Congregate Housing			Provides for the deappropriation of funds from reductions in stipends distributed to the 18 County Law Libraries.	
All Other	(10,123)			
Provides for the deappropriation of funds from changing contract encumbrance procedures.			District Court Building Fund	
			All Other	(13,000)
Welfare Employment, Education and Training			Deappropriates funds no longer required.	
Positions	(-1)			
Personal Services	(31,662)		TOTAL, JUDICIAL DEPARTMENT	<u>(2,461,600)</u>
Provides for the deappropriation of funds from a Social Services Program Specialist II layoff.			LABOR, DEPARTMENT OF	
			Administration - Bureau of Labor Standards	
Welfare Employment, Education and Training			Positions	(-2)
Personal Services	(31,662)		Personal Services	(46,961)
			All Other	(8,180)
Provides for the deappropriation of funds from delays in filling a vacant position.			Total	<u>(55,141)</u>
TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>(2,649,800)</u>	<u>(21,128,559)</u>	Provides for the deappropriation of funds from the delay in filling a vacant position and layoffs of one Clerk-Typist II and a Data Entry Specialist, general operating expenses, and salary savings.	
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF			Job Training Partnership Program	
Atlantic Sea Run Salmon Commission			All Other	(26,748)
Personal Services	(30,112)		Provides for the deappropriation of funds previously identified for marketing the Health Occupations Training, or HOT, program and for other employment and training related activities.	
Provides for the deappropriation of funds from the delay in filling a vacant position.				
TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		<u>(30,112)</u>	Labor Relations Board	
JUDICIAL DEPARTMENT			Personal Services	(19,317)
Courts - Supreme, Superior, District and Administrative			Provides for the deappropriation of funds from salary savings and from reductions in per diem.	
All Other	(1,933,600)			
Capital Expenditures	(500,000)			
Total	<u>(2,433,600)</u>			

Occupational Information
Coordination

Personal Services (31,785)

Provides for the deappropriation of funds from salary savings and not filling a vacancy.

Regulation and Enforcement

Positions (-2)
Personal Services (50,152)
All Other (13,128)

Total (63,280)

Provides for the deappropriation of funds from the elimination of some operational costs and a reduction in a mass mailing of revised labor law posters to selected Maine employers, the freezing of a vacant position, and salary savings and the layoff of an Assistant Safety Compliance Officer and a Clerk-Typist II.

STAR

All Other (104,468)

Provides for the deappropriation of funds previously identified for employment and training related activities.

Job Training Partnership Program

All Other (22,722)

Provides for the deappropriation of funds from reductions in general operating expenses.

TOTAL, DEPARTMENT OF
LABOR

(323,461)

LEGISLATURE

Legislature

Personal Services (194,482)
All Other (711,180)
Capital Expenditures (100,000)

Total (1,005,662)

Provides for the deappropriation of funds from salary savings, reductions in postage and printing, reductions in computer costs, and savings from reducing the length of the Second Regular Session.

Law and Legislative Reference Library

Personal Services (11,000)
All Other (14,000)

Total (25,000)

Provides for the deappropriation of funds from salary savings and reductions in operating expenses.

Maine-Canadian Legislative
Advisory Office

All Other (1,500)

Provides for the deappropriation of funds from reductions in operating expenses.

State House and Capitol Park
Commission

All Other (2,815)

Provides for the deappropriation of funds from reductions in operating expenses.

Commission on Interstate
Cooperation

All Other (4,200)

Provides for the deappropriation of funds from reductions in operating expenses.

Commission to Advise the Department
of Human Services on AIDS

All Other (5,100)

Provides for the deappropriation of funds from reductions in operating expenses.

Special Select Committee on Access
to Health Care

Personal Services (400)
All Other (3,560)

Total (3,960)

Provides for the deappropriation of funds from salary savings and reductions in operating expenses.

Commission on Uniform State Laws

All Other (3,375)

Provides for the deappropriation of funds from

reductions in operating expenses.	
TOTAL, LEGISLATURE	<u>(1,051,612)</u>
MAINE MARITIME ACADEMY	
Maritime Academy - Operations	
All Other	(361,947)
Provides for the deappropriation of funds for ongoing operations.	
TOTAL, MAINE MARITIME ACADEMY	<u>(361,947)</u>
MARINE RESOURCES, DEPARTMENT OF	
Administration - Marine Resources	
All Other	(566)
Provides for the deappropriation of funds from reduced in-state and out-of-state travel and reductions in operating expenses.	
Bureau of Marine Development	
Positions	(-1)
Personal Services	(110,610)
All Other	(53,865)
Capital Expenditures	(44,080)
Total	<u>(208,555)</u>
Provides for the deappropriation of funds from reduced in-state and out-of-state travel, salary savings, delays in filling vacant positions, a Marketing Specialist layoff, reduced marketing, monitoring and inspection within various programs, and deferring capital equipment replacements.	
Bureau of Marine Patrol	
Personal Services	(231,605)
All Other	(85,638)
Capital Expenditures	(95,176)
Total	<u>(412,419)</u>
Provides for the deappropriation of funds from salary savings, delays in filling vacant positions, and by reducing in-state travel, watercraft enforcement and public awareness programs, and capital equipment replacements.	
Bureau of Marine Sciences	
Positions	(-1)
Personal Services	(37,834)

All Other	(5,545)
Total	<u>(43,379)</u>
Provides for the deappropriation of funds from salary savings and a Boat Captain layoff.	
TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>(664,919)</u>
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
Bangor Mental Health Institute	
Personal Services	(260,000)
Capital Expenditures	(10,000)
Total	<u>(270,000)</u>
Provides for the deappropriation of funds from the delay in filling vacant positions, salary savings, and reductions in capital purchases.	
Mental Health Services - Children	
All Other	(85,000)
Provides for the deappropriation of funds from reductions in contractual programs.	
Mental Health Services - Community	
All Other	(121,149)
Provides for the deappropriation of funds from reductions in in-state and out-of-state travel, contractual services, outpatient services, and one-time savings due to delays in start-up of residential programs.	
Administration - Mental Health and Mental Retardation	
All Other	(34,000)
Provides for the deappropriation of funds from the reduction in in-state travel and out-of-state travel and reductions in printing and postage costs.	
Mental Health Services - Children	
All Other	(180,000)
Provides for the deappropriation of funds from savings due to delays in the development of new	

programs started in fiscal year 1989-90 whose funding will extend into fiscal year 1990-91.		Provides for the deappropriation of funds from delays in filling vacant positions.	
Administration - Mental Health and Mental Retardation		Elizabeth Levinson Center	
Personal Services	(41,641)	Personal Services	(18,486)
Provides for the deappropriation of funds from delays in filling vacant positions.		Provides for the deappropriation of funds from delays in filling vacant positions.	
Mental Health Services - Community		TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	(1,440,149)
Personal Services	(10,056)	PINE TREE LEGAL ASSISTANCE	
Provides for the deappropriation of funds from delays in filling vacant positions.		Legal Assistance	
Mental Health Services - Children		All Other	(3,250)
Personal Services	(21,537)	Provides for the deappropriation of funds from a reduction in program activities.	
Provides for the deappropriation of funds from delays in filling vacant positions.		TOTAL, PINE TREE LEGAL ASSISTANCE	(3,250)
Military and Naval Children's Home		PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
Personal Services	(7,175)	Bureau of Insurance	
Provides for the deappropriation of funds from delays in filling vacant positions.		All Other	(8,932)
Augusta Mental Health Institute		Provides for the deappropriation of funds from in-state travel and out-of-state travel. A corresponding allocation request is included to meet the expenditures through applicable dedicated funds.	
Personal Services	(321,555)	Bureau of Consumer Credit Protection	
Provides for the deappropriation of funds from delays in filling vacant positions.		Positions	(-1.0)
Mental Retardation Services - Community		Personal Services	(60,793)
Personal Services	(72,967)	Provides for the deappropriation of funds due from the transfer of the salary cost of the Superintendent of Consumer Credit Protection to a dedicated revenue account.	
Provides for the deappropriation of funds from delays in filling vacant positions.		Bureau of Insurance	
Pineland Center		Positions	(-1.0)
Personal Services	(248,468)	Personal Services	(73,762)
Provides for the deappropriation of funds from delays in filling vacant positions.		Provides for the deappropriation of funds through the transfer of the salary cost for the Superintendent of Insurance to the dedicated account.	
Aroostook Residential Center			
Personal Services	(8,115)		

Bureau of Banking		Intergovernmental Drug Enforcement	
Positions	(-1.0)	Personal Services	(104,496)
Personal Services	(69,500)	All Other	(25,821)
Provides for the deappropriation of funds through the transfer of the salary cost for the Superintendent of the Bureau of Banking to the dedicated account.		Total	(130,317)
TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	(212,987)	Provides for the deappropriation of funds from salary savings, delays in filling vacancies, and reductions in general operating costs.	
PUBLIC SAFETY, DEPARTMENT OF		State Police	
Office of Fire Marshal		Positions	(-5.0)
All Other	(102,543)	Personal Services	(50,927)
Provides for the deappropriation of funds with program costs transferred to the Fire Premium Tax Account.		All Other	(25,105)
Liquor Enforcement		Capital Expenditures	(47,635)
Personal Services	(67,747)	Total	(123,667)
All Other	(29,377)	Provides for the deappropriation of funds from the elimination of positions which were never established, reductions in general operating costs, and deferring purchases of capital equipment.	
Capital Expenditures	(48,968)	Anti-Drug Abuse Program	
Total	(146,092)	All Other	(205,000)
Provides for the deappropriation of funds from delaying implementation of the Educational Services Program regarding liquor sales, reductions in operating costs, and deferring equipment purchases.		Provides for the deappropriation of funds from reductions in the State's match of Federal Drug funds. Match requirements will be supported by General Fund appropriations to the Bureau of Intergovernmental Drug Enforcement.	
Safety Program		State Police	
All Other	(224,923)	Positions	(-9.0)
Provides for the deappropriation of funds for the Implied Consent Program, which should be funded entirely by the Highway Fund.		Personal Services	(208,495)
State Police		All Other	(18,559)
Personal Services	(120,800)	Total	(227,054)
All Other	(4,726)	Provides for the deappropriation of funds for the Traffic Program cost to be reassigned to the Highway Fund.	
Total	(125,526)	Bureau of Capitol Security	
Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, reductions in operating costs, and through operational and procedural changes.		All Other	(378)
		Capital Expenditures	(14,378)
		Total	(14,756)
		Provides for the deappropriation of funds from reductions in general operating costs and deferring purchases of equipment.	

Criminal Justice Academy		Personal Services	(2,300)	
		Capital Expenditures		(40,500)
Positions	(-2)	Total	<u>(2,300)</u>	<u>(40,500)</u>
Personal Services	(57,676)			
All Other	(17,314)	Provides for the deappropriation of funds from salary savings and not purchasing a planetary camera.		
Capital Expenditures	(30,731)			
Total	<u>(105,721)</u>			
Provides for the deappropriation of funds from the transfer of the In-Service Training Program to the dedicated revenue account, reductions in general operating costs, and by deferring purchases of equipment.		Administration - Secretary of State		
		Personal Services		(7,228)
		All Other	(103,000)	103,000
		Total	<u>(103,000)</u>	<u>95,772</u>
State Police		Provides for the deappropriation of funds from salary savings and abolishing the lease purchase of a new computer system. Appropriates funds needed to reconnect to the mainframe.		
Personal Services	(129,476)	Motor Vehicle Contingency Account - Building		
Provides for the deappropriation of funds from reductions in Personal Services costs. A corresponding Highway Fund reduction has also been submitted.		Capital Expenditures	(6,000,000)	
		Provides for the deappropriation of funds which were to be used for the construction of a new motor vehicle building.		
Administration - Public Safety		TOTAL, DEPARTMENT OF SECRETARY OF STATE	<u>(6,105,300)</u>	<u>55,272</u>
All Other	(227)	SLUDGE AND RESIDUALS UTILIZATION RESEARCH FOUNDATION, MAINE		
Provides for the deappropriation of funds from reductions in general operating costs.		Maine Sludge and Residuals Utilization Research Foundation		
State Police		All Other		(50,000)
Personal Services	(1,000,000)	Provides for the deappropriation of funds by reducing research grant funds.		
Deappropriates funds no longer required.		TOTAL, MAINE SLUDGE AND RESIDUALS UTILIZATION RESEARCH FOUNDATION		<u>(50,000)</u>
TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>(2,535,302)</u>	TECHNICAL COLLEGE SYSTEM, MAINE		
PUBLIC UTILITIES COMMISSION		Maine Technical Colleges - Board of Trustees		
Public Utilities - Administrative Division		All Other		(1,289,417)
Positions	(-1)	Provides for the deappropriation of funds from the elimination of more than 15 programs throughout the system, the layoff of employees, reduced capital equipment purchases, and reductions in operating costs.		
Personal Services	(66,000)			
All Other	(38,963)			
Total	<u>(104,963)</u>			
Provides for the deappropriation of funds from the delay in filling vacant positions and transferring a position to the Regulatory Fund.				
TOTAL, PUBLIC UTILITIES COMMISSION	<u>(104,963)</u>			
SECRETARY OF STATE, DEPARTMENT OF				
Administration - Archives				

TOTAL, MAINE TECHNICAL COLLEGE SYSTEM	(1,289,417)	sufficient funds to cover the projected debt service requirement.	
TRANSPORTATION, DEPARTMENT OF		Debt Service - Treasury	
Administration - Ports and Marine Transportation		All Other	(200,000) (400,000)
All Other	(156,555)	Deappropriates funds now available due to a transfer of unexpended bond proceeds from the Student Loan Program and, in fiscal year 1990-91, lower debt service needs.	
Provides for the deappropriation of funds from delaying the hiring of 2 relief crews for the Ferry Service, deferring nonessential maintenance on ferry service vessels, and reductions in insurance premiums.		TOTAL, TREASURER OF STATE	(200,000) (7,915,948)
Air Search and Rescue		UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	
All Other	(45,000)	Educational and General Activities - University of Maine System	
Provides for the deappropriation of funds from deferring the procurement of communications equipment and certain training activities and from savings due to fewer required searches.		All Other	(6,600,000)
Transportation Services		Provides for the deappropriation of funds from system-wide reductions placed on hiring, travel and equipment purchases as well as postponing or curtailing the implementation of academic programs.	
All Other	(100,000)	TOTAL, BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	(6,600,000)
Provides for the deappropriation of funds from reductions in grant obligations to public transportation providers.		WOMEN, MAINE COMMISSION FOR	
TOTAL, DEPARTMENT OF TRANSPORTATION	(301,555)	Maine Commission For Women	
TREASURER OF STATE		All Other	(1,721)
Administration - Treasury		Provides for the deappropriation of funds by eliminating costs for printing and mailing one newsletter issue and by reducing in-state travel and general operating expenditures.	
All Other	(15,948)	TOTAL, MAINE COMMISSION FOR WOMEN	(1,721)
Provides for the deappropriation of funds from general operating expenses.		WORKERS' COMPENSATION COMMISSION	
Debt Service - Treasury		Office of Employment Rehabilitation	
All Other	(7,500,000)	Personal Services	(45,713)
Provides for the deappropriation of funds in conjunction with authority to transfer an additional \$3,000,000 in fiscal year 1989-90 and \$1,400,000 in fiscal year 1990-91 from the General Fund Debt Service Account set up for the retirement of bonds and notes authorized under the Maine Revised Statutes, Title 5, section 151-A which will provide		Provides for the deappropriation of funds from salary savings.	

Workers' Compensation Commission		Provides for the deallocation of funds from the delay in filling a vacant position.	
Personal Services	(71,323)		
Provides for the deappropriation of funds from salary savings.			
TOTAL, WORKERS' COMPENSATION COMMISSION	(117,036)	Intermediate Care - Payments to Providers	
TOTAL APPROPRIATIONS, SECTION A-1	(37,870,235)	All Other	(1,364,200)
	(76,042,144)	Provides for the deallocation of funds due to an increase in Medicare payments for dual-eligible clients.	
Sec. A-2. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1990 and June 30, 1991, to carry out the purposes of this Act.		Medical Care - Payments to Providers	
	1989-90	All Other	(5,046,760)
	1990-91	Provides for the deallocation of funds for Medical Care - Payments to Providers.	
HUMAN SERVICES, DEPARTMENT OF		Welfare Employment, Education and Training	
Administration - Human Services		All Other	(300,000)
Positions	(-1)	Provides for the deallocation of funds by reducing the ASPIRE program.	
Personal Services	(190,436)	Medical Care - Payments to Providers	
Provides for the deallocation of funds from the layoff of the Director of Public Information and the delay in filling vacant positions.		All Other	(3,174,741)
Administration - Human Services		Provides for the deallocation of funds due to a reduction of selected Medicaid services.	
Personal Services	(32,826)	Medical Care - Payments to Providers	
Provides for the deallocation of funds from the delay in filling vacant positions.		All Other	(310,000)
Medical Care Administration		Provides for the deallocation of funds received through 3rd-party insurance payment recovery.	
Personal Services	(27,526)	Administration - Human Services	
Provides for the deallocation of funds from the delay in filling a vacant position.		Personal Services	(140,000)
Administration - Income Maintenance		All Other	(12,000)
Personal Services	(82,950)	Total	(152,000)
All Other	(22,000)	Provides for the deallocation of funds from supplies, telecommunications, travel and special service agreements, salary savings, and the delay in filling vacant positions.	
Total	(104,950)	Administration - Regional - Human Services	
Provides for the deallocation of funds from salary savings and from reductions in the number of training conferences.		Personal Services	(51,700)
Welfare Employment, Education and Training			
Personal Services	(31,662)		

Provides for the deallocation of funds from delays in filling vacant positions.		Nurse Loan Repayment Program.	
Health Insurance Subsidy Program		Medical Care - Payments to Providers	
All Other	(461,000)	All Other	(355,831)
Provides for the deallocation of funds due to lower than anticipated enrollment.		Provides for the deallocation of funds from the delay in the implementation of the physician fee increase. Funds for the physician fee increase will be available on September 1, 1990, if the department receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. If the department does not receive approval of the demonstration project, these funds shall be available on October 1, 1990.	
Income Maintenance - Regional			
Personal Services	(416,200)		
All Other	(40,000)		
Total	(456,200)		
Provides for the deallocation of funds from the delay in filling vacant positions and reductions in supplies, telecommunications, travel and special service agreements.			
Legal Services - Human Services		Health Insurance Subsidy Program	
Personal Services	(17,200)	All Other	(354,300)
Provides for the deallocation of funds from the delay in filling vacant positions.		Provides for the deallocation of funds from an estimated reduction in services to be provided.	
Medical Care Administration		Administration - Regional - Human Services	
Positions	(-2)	All Other	(100,000)
Personal Services	(113,400)	Provides for the deallocation of funds from the delay in the implementation of new lease agreements.	
All Other	(20,000)	Welfare Employment, Education and Training	
Total	(133,400)	Personal Services	(31,662)
Provides for the deallocation of funds from the layoff of 2 Public Health Nurse Consultants, the delay in filling vacant positions, and reductions in supplies, travel and special service agreements.		Provides for the deallocation of funds from the delay in filling a vacant position.	
Welfare Employment, Education and Training		Medical Care Administration	
Personal Services	(40,800)	All Other	(59,596)
All Other	(100,000)	Provides for the deallocation of funds from changing contract encumbrance procedures.	
Total	(140,800)	Administration - Income Maintenance	
Provides for the deallocation of funds from the delay in filling vacant positions and reductions in the number of training conferences.		All Other	(10,964)
Intermediate Care - Payments to Providers			
All Other	(34,000)		
Provides for the deallocation of funds from the			

Provides for the deallocation of funds from changing contract encumbrance procedures.		
Welfare Employment, Education and Training		
All Other	(19,900)	
Provides for the deallocation of funds from changing contract encumbrance procedures.		
Welfare Employment, Education and Training		
All Other	(31,662)	
Provides for the deallocation of funds from delays in filling vacant positions.		
Medical Care - Payments to Providers		
All Other	(9,000)	
Provides for the deallocation of funds for the Medicaid share of hospital costs for the loan repayment for nurses.		
TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>(5,046,760)</u>	<u>(7,955,556)</u>
TOTAL ALLOCATIONS, SECTION A-2	<u>(5,046,760)</u>	<u>(7,955,556)</u>

Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal year ending June 30, 1991, to carry out the purposes of this Act.

	1990-91
ADMINISTRATION, DEPARTMENT OF	
Bureau of State Employee Health	
Positions	(6)
Personal Services	189,000
All Other	120,000
Capital Expenditures	15,000
Total	<u>324,000</u>
Provides for the allocation of funds to accommodate the transfer of the following 6 positions from workers' compensation administration: one Secretary, one Clerk Typist II, one Personnel Assistant, one Workers' Compensation Case Manager, one Labor Relations Specialist, and one Employee Relations Assistant Division Director.	

TOTAL, DEPARTMENT OF ADMINISTRATION	<u>324,000</u>
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
Board of Pesticides Control	
Positions	(1.0)
Personal Services	49,820
All Other	55,024
Total	<u>104,844</u>
Provides for the allocation of funds for the transfer of a Pesticide Control Board Director position and related operating expenditures from the General Fund. A corresponding General Fund deappropriation proposal has been submitted.	
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>104,844</u>
ANIMAL WELFARE BOARD	
Animal Welfare Board	
Personal Services	18,000
Provides for the allocation of funds for intermittent state humane agents transferred from the General Fund.	
TOTAL, ANIMAL WELFARE BOARD	<u>18,000</u>
HUMAN SERVICES, DEPARTMENT OF	
Bureau of Health	
All Other	35,000
Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
Bureau of Health	
All Other	150,000
Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	

Plumbing - Control Over

All Other 450,000

Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.

Administration - Human Services

All Other 197,000

Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.

Medical Care Administration

All Other 200,000

Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.

Medical Care - Payments to Providers

All Other 100,000

Provides funds for increased tuberculosis case load.

TOTAL, DEPARTMENT OF HUMAN SERVICES

1,132,000

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Bureau of Consumer Credit Protection

Positions (1.0)
Personal Services 60,793

Provides funds for the salary and benefits for the Superintendent position. A corresponding General Fund deappropriation proposal has been submitted.

Bureau of Insurance

Positions (1.0)
Personal Services 73,762

Provides for the transfer of the salary costs of the Superintendent's position from the General Fund to the dedicated account.

Bureau of Banking

Positions (1.0)
Personal Services 69,500

Provides for the transfer of the salary costs of the Superintendent's position from the General Fund to the dedicated account.

Bureau of Insurance

All Other 8,932

Provides for the allocation of funds to cover certain expenses of the Superintendent of Insurance reduced in the General Fund.

TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

212,987

TOTAL ALLOCATIONS, SECTION A-3 1,791,831

Sec. A-4. Allocation; State Lottery Fund. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund.

1990-91

FINANCE, DEPARTMENT OF

Lottery Operations

All Other (60,000)

Provides for the deallocation of funds as a result of reduced costs in several operational categories.

TOTAL, DEPARTMENT OF FINANCE (60,000)

TOTAL ALLOCATION, SECTION A-4 (60,000)

Sec. A-5. Allocation. The following funds are allocated from the Property Tax Relief Reserve to carry out the purposes of this Part.

1990-91

FINANCE, DEPARTMENT OF

Maine Residents Property Tax Program

Positions (-8)
 Personal Services (347,370)

Provides funds for the transfer of 2 Seasonal Clerk II positions, one Data Entry Operator, 4 Seasonal Data Entry Operators, 3 Tax Examiners, 7 Seasonal Taxpayer Assistants, one Senior Programmer Analyst, one Tax Section Manager, one Senior Revenue Agent and one Revenue Agent from the Maine Residents Property Tax Program to the Bureau of Taxation.

Elderly Tax Deferral Program

Positions (-2)
 Personal Services (68,418)

Provides funds for the transfer of one Property Tax Appraiser II position and one Clerk Typist II position to the Bureau of Taxation.

Bureau of Taxation

Positions (10)
 Personal Services 415,788

Provides funds to transfer from the Maine Property Tax Program 2 Seasonal Clerk II positions, one Data Entry Operator, 4 Seasonal Data Entry Operators, 3 Tax Examiners, 7 Seasonal Taxpayer Assistants, one Senior Programmer Analyst, one Tax Section Manager, one Senior Revenue Agent, one Revenue Agent; and from the Elderly Tax Deferral Program, one Clerk-Typist II position and one Property Tax Appraiser II position.

TOTAL, DEPARTMENT OF FINANCE 0
 TOTAL ALLOCATIONS, SECTION A-5 0

Sec. A-6. Allocation. The following funds are allocated from the Public Utilities Commission Regulatory Fund in order to carry out the purposes of this Part.

1990-91

PUBLIC UTILITIES COMMISSION
 Public Utilities - Administrative Division

Positions (1)
 Personal Services 34,644
 All Other 38,963

Total 73,607

Provides funding for a Utility Analyst position and other expenses transferred from the General Fund.

TOTAL, PUBLIC UTILITIES COMMISSION 73,607

TOTAL ALLOCATIONS, SECTION A-6 73,607

Sec. A-7. Allocation. The following funds are allocated from the Highway Fund to carry out the purposes of this Part.

1990-91

FINANCE, DEPARTMENT OF

Salary Plan

Personal Services (1,000,000)

Provides for the deallocation of funds due to participation in the voluntary employee incentive programs established in Public Law 1989, chapter 702, Part F.

TOTAL, DEPARTMENT OF FINANCE (1,000,000)

PUBLIC SAFETY, DEPARTMENT OF

State Police

Personal Services 1,000,000

Provides funds for a change in State Police Funding, for fiscal year 1990-91 only, to approximately 46% General Fund; 54% Highway Fund.

TOTAL, DEPARTMENT OF PUBLIC SAFETY 1,000,000

TOTAL ALLOCATIONS, SECTION A-7 0

Sec. A-8. Allocation. The following funds are allocated from the Insurance Reserve Fund to carry out the purposes of this Part.

1990-91

ADMINISTRATION, DEPARTMENT OF
 Risk Management Division

Positions	(4)
Personal Services	143,243
All Other	23,249
Capital Expenditures	166,492
Total	<u>332,984</u>

Provides funds to transfer administrative expenses associated with the Risk Management Division from the General Fund to the Insurance Reserve Fund.

TOTAL, DEPARTMENT OF ADMINISTRATION	<u>332,984</u>
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TOTAL ALLOCATIONS, SECTION A-8	<u>332,984</u>
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PART B

Sec. B-1. Supplemental appropriations from the General Fund. There are appropriated from the General Fund for the fiscal years ending June 30, 1990, and June 30, 1991, to the departments listed, the following sums.

	1989-90	1990-91
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ADMINISTRATION, DEPARTMENT OF

Buildings and Grounds Operations

All Other	(50,623)
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Deappropriates funds no longer required.

TOTAL, DEPARTMENT OF ADMINISTRATION	<u>(50,623)</u>
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AGING, MAINE COMMITTEE ON

Maine Committee on Aging

All Other	6,106
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Provides funds for increases in office rent.

TOTAL, MAINE COMMITTEE ON AGING	<u>6,106</u>
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ATTORNEY GENERAL, DEPARTMENT OF

Office of the Chief Medical Examiner

Positions	(2.0)
Personal Services	73,588

Provides funds for an Administrative Deputy position which will be unclassified and serve at the pleasure of the Chief Medical Examiner and a

Medical Examiner Assistant to handle administrative data and the increased number of autopsies.

TOTAL, DEPARTMENT OF ATTORNEY GENERAL	<u>73,588</u>
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CONSERVATION, DEPARTMENT OF

Parks - General Operations

Personal Services	9,000
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Provides funds to move up the hiring of the Allagash Wilderness Waterway Park Rangers from June 1, 1990, to May 1, 1990.

Forest Management, Utilization and Marketing

Positions	(-1.0)
Personal Services	(34,851)
All Other	(26,973)

Total	<u>(61,824)</u>
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Provides funds for the transfer of an Environmental Enforcement Coordinator position from the Forest Management, Utilization and Marketing program to Forestry Administration.

Administration - Forestry

Positions	(1.0)
Personal Services	34,851
All Other	26,973

Total	<u>61,824</u>
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Provides funds for the transfer of an Environmental Enforcement Coordinator from Forest Management, Utilization and Marketing to Forest Administration.

Forest Management, Utilization and Marketing

Positions	(-7.0)
Personal Services	(222,024)
All Other	(88,600)

Total	<u>(310,624)</u>
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Provides funds for the transfer of a Division Director, a Forest Information Center Manager, a Programmer Analyst, 2 Clerk Typist II positions, a Natural Resource Educator, and a

Manager of Forest Survey and Planning from Forest Management, Utilization and Marketing to Policy, Planning, and Information in order to establish a new division within the Bureau of Forestry.

positions. The net effect of this transaction results in the increase of head count only.

Policy, Planning, and Information

Positions	(7.0)
Personal Services	222,024
All Other	88,600
Total	<u>310,624</u>

Provides funds for the transfer of a Division Director, a Forest Information Center Manager, a Programmer Analyst, 2 Clerk Typist II positions, a Natural Resource Educator, and a Manager of Forest Survey and Planning from Forest Management, Utilization and Marketing to Policy, Planning, and Information in order to establish a new division within the Bureau of Forestry.

Maine Forests for the Future Program

Personal Services	444
All Other	(444)
Total	<u>0</u>

Provides funds, through the transfer from All Other to Personal Services, in order to provide for a special merit increase for an employee.

Land Use Regulation Commission

Personal Services	14,500
All Other	(14,500)
Total	<u>0</u>

Provides funds for a Project Analyst position in order to process permit applications. Funding reflects the transfer from All Other to Personal Services.

Geographic-Based Information Services

Personal Services	7,574
All Other	34,450
Capital Expenditures	1,000
Total	<u>43,024</u>

Provides funds for increased salary and benefit costs for currently authorized positions and to meet unanticipated costs of space rental, utilities and system maintenance and to enter into a contract for digitizing data layers.

Administrative Services - Conservation

Positions	(1.0)
Personal Services	34,832
All Other	9,000
Capital Expenditures	5,486
Total	<u>49,318</u>

Provides funds for a Chief Planner position to coordinate the department's Growth Management Program and to ensure the timely review of municipal comprehensive plans.

Division of Forest Fire Control

Personal Services	22,151
All Other	(16,000)
Total	<u>6,151</u>

Provides for the transfer of funds from All Other to Personal Services in order to fund a Workers' Compensation Auto Mechanic I position.

Maine Forests for the Future Program

Positions	(-1.0)
Personal Services	(24,896)
All Other	(32,333)
Total	<u>(57,229)</u>

Provides for the transfer of a clerical position to the Division of Administrative Services, eliminates the Forest for the Future Program and transfers major functions to the Maine Forest Service.

Parks - General Operations

Positions	(1.0)
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Provides head count for a Maintenance Mechanic position through the elimination of 2 seasonal Assistant Park Ranger

Administrative Services - Conservation

Positions	(1.0)
Personal Services	24,896

Provides for the transfer of a clerical position in the Forests for the Future Program to the Division of Administrative Services.		compensation claims, medical bills and rent.	
Forest Management, Utilization and Marketing		Charleston Correctional Facility	
All Other	32,333	Positions	(4.0)
Provides for the transfer of All Other funds to the Bureau of Forestry to conduct additional forest policy requirements due to the elimination of the Forests for the Future Program.		Personal Services	97,089
Engineering and Realty		Provides funds for 4 Correctional Officer I positions for the operation of the Special Management Segregation Unit.	
Personal Services	(11,705)	TOTAL, DEPARTMENT OF CORRECTIONS	151,589
All Other	3,705	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
Capital Expenditures	8,000	Military Training and Operations	
Total	0	All Other	30,000
Provides funds for the purchase of a computer system to be funded through a reduction in Personal Services costs.		Provides funds for an increase in fuel costs.	
Land Use Regulation Commission		TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	30,000
Personal Services	14,667	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	
Provides funds for the reclassification of a Land Use Regulation Division Supervisor to a Land Use Regulation Division Manager and effective January 1, 1990, an Environmental Specialist II position to a Land Use Regulation Division Manager as a result of the reorganization of duties.		Comprehensive Land Use Planning	
Administrative Services - Conservation		All Other	470,000
Personal Services	3,638	Provides funds for the development and implementation of strategies for the comprehensive plans developed under the growth management law.	
Provides funds for the reclassification of an Accountant II position to an Accountant III position as a result of the reorganization of duties.		Job Opportunity Zones	
TOTAL, DEPARTMENT OF CONSERVATION	9,000	All Other	350,000
CORRECTIONS, DEPARTMENT OF	116,798	Provides funds for the continuation of the Job Opportunity Zone Program.	
Probation and Parole		Administration - Economic and Community Development	
All Other	54,500	Positions	(3.0)
Provides funds for the payment of workers'		Personal Services	101,500
		Provides funds for the transfer of a Business Manager II, an Accountant I, and a Research Associate I from the Community Development Block Grant Account to the General Fund account.	
		Comprehensive Land Use Planning	
		Positions	(6.0)
		Personal Services	205,000

All Other	30,000	Manager, Range 28, and \$645,000 in All Other for the Small Business Development Centers.	
Total	<u>235,000</u>		
Provides funds for 5 Planner II positions and one Ecologist position to implement growth management strategies passed in 1988,		Community Development Block Grant - State Match	
		Personal Services	8,534
		All Other	<u>(69,117)</u>
Office of Energy Resources		Total	<u>(60,583)</u>
Positions	(1.0)	Provides for the appropriation of funds to upgrade a Development Project Officer at pay range 24 to a Development Director at pay range 32 and for the deappropriation of funds in All Other.	
Personal Services	56,053		
All Other	22,984		
Capital Expenditures	1,250		
Total	<u>80,287</u>		
Provides funds formerly appropriated to the Office of Energy Resources, but transferred in accordance with Public Law 1989, chapter 501, Part DD.		TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	<u>2,068,558</u>
Business Development		EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
All Other	(10,000)	Education in Unorganized Territory	
Deappropriates funds in order to make funding available for the Service Corps of Retired Executives.		Personal Services	18,854
Business Development		Provides funds to change principals in the Unorganized Territory schools to full-time status due to increased demands.	
All Other	10,000	Adult Education	
Provides funds for the Service Corps of Retired Executives to purchase computers and visual aid equipment.		Positions	(1.0)
International Commerce		Personal Services	47,595
Positions	(2.0)	All Other	6,405
Personal Services	73,513	Total	<u>54,000</u>
All Other	131,558	Provides funds for an Education Specialist II position for Adult Basic Education.	
Total	<u>205,071</u>	Adult Education	
Provides for the transfer of 2 Development Project Officers and All Other from the Division of Development Policy for international commerce purposes.		All Other	386,185
Maine Small Business Commission		Provides funds for adult education grants to public and private, nonprofit organizations.	
Positions	(1.0)	Library Development Services	
Personal Services	42,283	Positions	(1.0)
All Other	645,000	Personal Services	23,678
Total	<u>687,283</u>	All Other	<u>(23,678)</u>
Provides for the appropriation of funds for a Development Program		Total	<u>0</u>
		Provides funds to establish, through the transfer from All Other to Personal Services, an Audio-Visual Specialist position.	

Administrative Services - Education

Positions	(-2.0)
Personal Services	(65,911)
All Other	(7,200)
Total	<u>(73,111)</u>

will be reimbursed from the Unorganized Territory Educational and Services Fund from the municipal cost component.

Education in Unorganized Territory

Provides for the deappropriation of funds resulting from transferring an Education Specialist II and an Accountant II from account 1201.3 to accounts Certification, Placement and Teacher Education and Finance, respectively.

Personal Services 27,504

Provides funds for a Health/Physical Education Teacher position for the Kingman Benedicta Schools, which will be reimbursed from the Unorganized Territory Educational and Services Fund from the municipal cost component.

Finance - Education

Positions	(1.0)
Personal Services	24,719
All Other	900
Total	<u>25,619</u>

Education in Unorganized Territory

Provides funds for an Accountant II position that was transferred from Administrative Services to conform to actual working conditions.

Positions (1)
Personal Services 21,340

Provides funds for a Janitor position at the Rockwood School, which will be reimbursed from the Unorganized Territory Educational and Services Fund from the municipal cost component.

Certification, Placement and Teacher Education

Positions	(1.0)
Personal Services	41,192
All Other	6,300
Total	<u>47,492</u>

Education in Unorganized Territory

Provides funds for an Education Specialist II position that was transferred from Administrative Services to conform to actual working conditions.

Personal Services 75,600

Provides funds for 4 Intermittent Teacher positions, one Intermittent Teacher Aide position, one Intermittent Cook I position, and one Janitor/Bus Driver position, which will be reimbursed from the Unorganized Territory Educational and Services Fund from the municipal cost component.

Education in Unorganized Territory

Personal Services	19,132
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Grant-Loan-Scholarship Fund

Provides funds for the upgrade of an Accountant I position to an Accountant III position and to increase from 24 to 40 the hours which will be reimbursed from the Unorganized Territory Educational and Services Fund from the municipal cost component.

All Other 40,000

Provides funds for the replacement of potential losses due to the anticipated deappropriation from this account.

Historic Preservation Commission

Education in Unorganized Territory

Positions	(1.0)
Personal Services	34,382

Personal Services 9,126

Provides funds for a Principal who shall also act as a Curriculum Coordinator, for the Brookton School, which

Provides funds for the range change of a Director, Historic Preservation Commission, from range 85 to range 88.

Handicapped Children Services -
Pre-school

Personal Services	9,000
All Other	(9,000)
Total	<u>0</u>

Provides for the transfer of funds from All Other to offset an anticipated shortfall in Personal Services costs in fiscal year 1990-91.

Teachers' Retirement

All Other	367,912
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Provides funds to increase the payment by the State for retired teachers' health insurance from 20% to 25%.

TOTAL, DEPARTMENT OF
EDUCATIONAL AND
CULTURAL SERVICES

1,054,035

ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

Administration - Environmental
Protection

Positions	(1.0)
Personal Services	27,069
All Other	1,250
Total	<u>28,319</u>

Provides funds to transfer an Accountant II position from the Bureau of Solid Waste Management Program to the Bureau of Administration.

Solid Waste Management

Positions	(-1.0)
Personal Services	(27,069)
All Other	(1,250)
Total	<u>(28,319)</u>

Deappropriates funds to reflect the transfer of an Accountant II position from the Bureau of Solid Waste Management to the Bureau of Administration.

Air Quality Control

Positions	(1.0)
Personal Services	43,821

Provides funds to transfer an Environmental Specialist IV position from the Bureau of Water Quality Control Program to the Bureau of Air Quality Control.

Water Quality Control

Positions	(-1.0)
Personal Services	(43,821)

Transfers an Environmental Specialist IV position from the Bureau of Water Quality Control to the Bureau of Air Quality Control.

Water Quality Control

Positions	(-3.0)
Personal Services	(114,267)
All Other	(23,409)
Total	<u>(137,676)</u>

Provides for the transfer of a Biologist I, a Division Director Environmental Services and a Geologist position from the Bureau of Water Quality Control to various General Fund accounts.

Land Quality Control

Positions	(1.0)
Personal Services	30,924
All Other	2,400
Total	<u>33,324</u>

Provides funds for the transfer of a Biologist I position from the Bureau of Water Quality Control Program to the Bureau of Land Quality Control.

Administration - Environmental
Protection

Positions	(1.0)
Personal Services	50,930
All Other	12,968
Total	<u>63,898</u>

Provides funds for the transfer of a Division Director, Environmental Services from the Bureau of Water Quality Control to the Bureau of Administration.

Solid Waste Management

Positions	(1.0)
Personal Services	32,413
All Other	8,041
Total	<u>40,454</u>

Provides funds for the transfer of a Geologist position from the Bureau of Water Quality Control to Solid Waste Management.

Land Quality Control

All Other	84,250
Capital Expenditures	9,778
Total	<u>94,028</u>

Provides funds to support the operational expenses of the Bureau of Land Quality Control Program.

research excellence fund, a marine research grant program, and a consortium of undergraduate institutions.

Public Advocate

Positions	(4.0)
Personal Services	221,388
All Other	75,939
Total	<u>297,327</u>

TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION

94,028

EXECUTIVE DEPARTMENT

Office of Energy Resources

Positions	(-3.0)
Personal Services	(141,053)
All Other	(63,646)
Capital Expenditures	(2,500)
Total	<u>(207,199)</u>

Provides for the deappropriation of funds from the Office of Energy Resources in accordance with Public Law 1989, chapter 501, Part DD, including the transfer of a Supervisor, Energy Division, position to the Department of Economic and Community Development, a Planning and Research Associate I and a Resource Economist position to the State Planning Office.

Provides funds to transfer 3 attorneys, one legal secretary, expert witness and legal fees and other operating expenses from the Public Advocate Regulatory Fund to the General Fund. Funds are also included to cover increases in salaries, benefits, witness fees and related expenses.

TOTAL, EXECUTIVE DEPARTMENT

767,040

HEALTH POLICY ADVISORY COUNCIL, MAINE

Maine Health Policy Advisory Council

Personal Services	4,912
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Provides funds for salary and benefit costs for a currently authorized position filled at a step higher than budgeted.

Temporary Housing Assistance Program

All Other	250,000
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Provides funds for the Community Action Program.

TOTAL, MAINE HEALTH POLICY ADVISORY COUNCIL

4,912

HOUSING AUTHORITY, MAINE STATE

Housing Opportunities for Maine Fund

Planning Office

Positions	(2.0)
Personal Services	82,351
All Other	43,311
Capital Expenditures	1,250
Total	<u>126,912</u>

Provides funds formerly appropriated to the Office of Energy Resources, but transferred in accordance with Public Law 1989, chapter 501, Part DD.

All Other	500,000
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Provides funds for the establishment of a system of cost reimbursements for sponsors of facilities providing emergency housing for the homeless. Preference in awarding these funds must be given to those agencies whose primary function is providing shelter for the homeless.

Maine Science and Technology Commission

All Other	300,000
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Provides funds for the match of a federal grant from the National Science Foundation to establish a

TOTAL, MAINE STATE HOUSING AUTHORITY

500,000

HUMAN SERVICES, DEPARTMENT OF

Legal Services - Human Services

Positions	(2.0)	Aid to Families with Dependent Children	
Personal Services	93,620		
All Other	3,600		
Capital Expenditures	800	All Other	274,621
Total	98,020	Provides funds for Aid to Families with Dependent Children as a match to draw down the approved fiscal year 1990-91 federal budget amount.	
Provides funds for 2 Assistant Attorney General positions to prosecute child welfare cases for the Bureau of Child and Family Services.		Bureau of Rehabilitation - Vocational Rehabilitation	
Legal Services - Human Services			
All Other	25,000	All Other	391,000
Provides funds to increase the state matching funds to support the operational expenditures for the Assistant Attorneys General assigned to the Department of Human Services.		Provides funds to match fully anticipated federal funds available to the Vocational Rehabilitation Program.	
Social Services - Regional		Aid to Families With Dependent Children - Foster Care	
All Other	25,000	All Other	26,534
Provides funds to reimburse the Risk Management Division for the cost of the Huard lawsuit settlement.		Provides funds for Aid to Families with Dependent Children - Foster Care as a match to draw down the approved fiscal year 1990-91 federal budget amount.	
Bureau of Health		Bureau of Health	
All Other	370,000	Personal Services	9,494
Provides funds to meet new vaccine guidelines for measles, mumps and rubella due to the unavailability of federal funding.		Provides funds to establish a Senior Information System Support Specialist for the period July 1, 1990, to September 30, 1990, to bring vendor data and payment system in house.	
Medical Care - Payments to Providers		Bureau of Health	
All Other	761,000	All Other	14,000
Provides funds for Medical Care Payments to Providers as a match to draw down the approved fiscal year 1990-91 federal budget amount.		Provides funds to mail vaccine and printing of immunization consent forms. Request is due to federal Gramm-Rudman-Hollings cuts of federal funds.	
Intermediate Care - Payments to Providers		Bureau of Health	
All Other	668,414	All Other	3,000
Provides funds for Intermediate Care Payments to Providers as a match to draw down the approved fiscal year 1990-91 federal budget amount.		Provides funds for maintaining the STD Program that lost federal funds due to Gramm-Rudman-Hollings cuts.	
		Bureau of Rehabilitation - Vocational Rehabilitation	
		All Other	135,000

<p>Provides funds for vocational-rehabilitation programs that would be reduced due to a loss in federal funds due to the Gramm-Rudman-Hollings sequester.</p>		<p>Provides for the deappropriation of funds and abolishment of one Social Services Supervisor in the Welfare Employment, Education and Training program in order to create a Personnel Officer in the Office of Management and Budget.</p>	
Health Planning and Development			
Positions	(1.0)		
Personal Services	15,743	Bureau of Health	
Provides funds to continue a Planning and Research Associate II position from January to June 1991, due to termination of federal funding.		Positions	(7.0)
		Personal Services	255,835
Bureau of Health		Provides funds for the transfer of a Comprehensive Health Planner II, a Clerk Typist III, a Director of Health Education, a Librarian I, a Librarian Assistant and 2 Public Health Educator II positions from the Maternal and Child Health Block Grant to the Bureau of Health.	
Personal Services	11,936	Bureau of Health	
Provides funds for approved reorganization and reclassification of the Director of the Bureau of Health, from range 58 to range 61.		Positions	(-7.0)
Administration - Social Services		Personal Services	(255,835)
Personal Services	1,815	Provides funds for the transfer of 7 Public Health Nurse II positions from the Bureau of Health to the Maternal and Child Health Block Grant.	
Provides funds for approved reorganization and reclassification of a Clerk Typist II to Clerk Typist III.		Intermediate Care - Payments to Providers	
Administration - Social Services		All Other	2,500,000
Positions	(-1.0)	Provides for the appropriation of funds for intermediate care services.	
Personal Services	(32,584)	Bureau of Rehabilitation - Vocational Rehabilitation	
Provides for the deappropriation of funds and abolishment of one Social Services Program Specialist II position in the Bureau of Child and Family Services in order to create a Personnel Officer in the Office of Management and Budget.		Positions	(-3.0)
Administration - Human Services		Personal Services	(74,272)
Positions	(1.0)	All Other	74,272
Personal Services	47,327	Total	0
Provides funds for a Personnel Officer position in the Office of Management and Budget.		Provides funds for the transfer from Personal Services to All Other in order to ensure full federal support. Positions affected include: one Account Clerk I, one Clerk Stenographer III and one Rehabilitation Counselor II.	
Welfare Employment, Education and Training		Medical Care Administration	
Positions	(-1.0)	Positions	(2)
Personal Services	(33,643)	Personal Services	46,020

All Other	10,010	Bureau of Health	
Capital Expenditures	13,336		
Total	<u>69,366</u>	Positions	(1.5)
Provides funds for one Planning Research Assistant and Human Services Aide III to add to the 3rd-party liability staff to increase collections.		Personal Services	37,576
		All Other	4,400
		Capital Expenditures	1,000
		Total	<u>42,976</u>
Medical Care - Payment to Providers		Provides funds for increased tuberculosis caseload including one Public Health Nurse II and one part-time Clerk Typist II.	
All Other	200,000		
Provides funds to implement the new requirements of the federal Omnibus Budget Reconciliation Act of 1989 for children services.		Aid to Families with Dependent Children	
		All Other	200,000
General Assistance - Reimbursement to Cities and Towns		Provides funds for Aid to Families with Dependent Children due to an increase of 800 cases since January 1, 1990.	
All Other	1,000,000	Intermediate Care - Payments to Providers	
Provides funds for increased General Assistance expenditures.		All Other	550,000
Medical Care - Payments to Providers		Provides funds as seed money for 42 Intermediate Care Facilities - Mental Retardation beds that will be on line and operational in fiscal year 1990-91.	
All Other	57,024	Bureau of Elder and Adult Services	
Provides funds for increased tuberculosis caseload.		All Other	10,000
Medical Care - Payments to Providers		Provides funds to establish the Respite Care Fund within the Home-based Care Program for victims of Alzheimer's Disease which will include short-term respite care in nursing and boarding homes, hospitals, adult day care and temporary home care.	90,000
All Other	(580,000)	Medical Care - Payments to Providers	
Deappropriates funds due to increased 3rd-party liability collections as a result of adding 2 new staff members.		All Other	514,384
Bureau of Elder and Adult Services		Provides funds for the state share if the department receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, section 6407, beginning September 1, 1990. If the department does not receive approval of the demonstration project, the Maine Health Program will begin October 1, 1990.	
All Other	34,664		
Provides funds for the replacement of federal Older Americans Act - Title III - funds for nutritional and social services.			
Bureau of Elder and Adult Services			
All Other	9,000		
Provides funds for replacement of United States Department of Agriculture funds for elderly nutrition programs due to Gramm-Rudman-Hollings cuts of federal funds.			

Bureau of Rehabilitation - Vocational Rehabilitation

All Other 250,000

Provides funds to enable the bureau to serve individuals on the waiting list for rehabilitation services, thereby eliminating some of the caseload backlog. No additional federal funds are anticipated, as federal funds available to the Vocational Rehabilitation Program are fully matched.

Bureau of Rehabilitation

All Other 75,000

Provides funds to the Maine Head Injury Foundation for ongoing administrative, preventive and family support services, including education, referral and advocacy services for brain trauma and head-injured persons in the State.

Purchased Social Services

All Other 30,000

Provides funds for necessary financial resources to St. Andre Home, Inc. for the continuation of purchased services for the care of unmarried pregnant women, women with young children at risk for abuse or neglect, and troubled or homeless adolescent girls. These services consist of both residential and nonresidential care throughout the State.

Interdepartmental Council - Medicaid Enhancement

Unallocated 102,000

Provides funds to hire a consultant and project staff, if necessary, to coordinate and develop a Medicaid Plan for Children and Families for the 4 agencies of the Interdepartmental Council. The Interdepartmental Council shall determine how funds will be allocated and select the consultants for the project.

TOTAL, DEPARTMENT OF HUMAN SERVICES 2,510,000

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Atlantic Sea Run Salmon Commission

All Other 50,000

Provides for the State's share for restocking the Upper St. John River above Brand Falls with approximately 400,000 atlantic salmon fry.

TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE 50,000

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative

All Other 900,000

Provides funds for cost of operations of the courts primarily for utilities, rents, supplies, temporary services, juror and witness payments and security. Also includes funds to continue the Commission on the Bicentennial of the Constitution.

TOTAL, JUDICIAL DEPARTMENT 900,000

MAINE MUNICIPAL BOND BANK

Maine Municipal Bond Bank

All Other 60,000

Provides funds for the Maine Rural Water Association to assist municipalities and sewer districts with sewer improvements and other related activities. These funds may not lapse, but must be carried forward to June 30, 1991.

TOTAL, MAINE MUNICIPAL BOND BANK 60,000

MAINE WORLD TRADE ASSOCIATION

Maine World Trade Association

All Other 60,000

Provides direct funding of the Matching Fund established in Part K of this Act. Twenty thousand dollars of this appropriation must be used for

5,456,091

Maine World Trade Association trade show activities.		Augusta Mental Health Institute	
Maine World Trade Association		Personal Services	(19,691)
All Other	125,000	Deappropriates funds not required to support the cost of providing Physicians electing unclassified service an increase in salary commensurate with the new salary schedule.	
Provides for the direct funding of Maine World Trade Association activities.		Augusta Mental Health Institute	
TOTAL, MAINE WORLD TRADE ASSOCIATION	<u>185,000</u>	Personal Services	52,763
MARINE RESOURCES, DEPARTMENT OF		Provides funds for the costs associated with recruitment and retention salary adjustments for Physician Assistants.	
Bureau of Marine Sciences		Bangor Mental Health Institute	
Positions	(3.0)	Personal Services	7,740
Personal Services	85,188	Provides funds for the costs associated with recruitment and retention adjustments for Physician Assistants.	
Provides funds for one Carpenter, one Secretary, and one Conservation Aide due to declining federal funds.		Elizabeth Levinson Center	
TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>85,188</u>	All Other	31,240
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		Capital Expenditures	8,382
Administration - Mental Health and Mental Retardation		Total	<u>39,622</u>
Personal Services	26,874	Provides funds for unbudgeted costs associated with workers' compensation claims, contractual services, other operating expenses and a van.	
Provides funds to support the cost of providing physicians electing unclassified service an increase in salary commensurate with the new salary schedules.		Aroostook Residential Center	
Bangor Mental Health Institute		All Other	103,000
Personal Services	43,864	Provides funds to support the cost of unbudgeted workers' compensation expenses as well as providing the state share due to a change in the Medicaid billing for residents who attend day programming.	
Provides funds to support the cost of providing physicians electing unclassified service an increase in salary commensurate with the new salary schedules.		Mental Health Services - Community	
Pineland Center		All Other	135,000
Personal Services	47,876	Provides funds for residential services to maintain current programming in residential facilities serving persons with psychiatric disabilities, due to reductions in program support from the Bureau of Rehabilitation.	

Administration - Mental Health and Mental Retardation

All Other 50,000

Provides funds for the enhancement of current data management systems by providing for increases in the number of physical devices as well as upgrades in the department's minicomputers.

Administration - Mental Health and Mental Retardation

Positions (5.0)
Personal Services 179,602

Provides funds for 5 positions currently supported under the federal Alcohol and Drug Abuse and Mental Health Services Block Grant to include one Auditor II position, one Field Operations Manager position, 2 Management Analyst II positions and one Clerk Typist II position.

Mental Health Services - Community

All Other (179,602)

Deappropriates funds to support the cost of 5 positions to be transferred to the Central Administrative account. Services previously purchased with these funds will be supported by the Alcohol and Drug Block Grant through a transfer of funds within that account.

Substance Abuse Services - Mental Health and Mental Retardation

All Other 276,100

Provides for a new program area - Substance Abuse Services - Mental Health and Mental Retardation through a transfer of existing resources.

Mental Health Services - Community

All Other (276,100)

Deappropriates funds for a new program area, Substance Abuse Services, Mental Health and Mental Retardation, through a transfer of existing resources.

Administration - Mental Health and Mental Retardation

Personal Services (10,000)
All Other 10,000

Total 0

Provides for the transfer of funds in order for the State Forensic Service to contract for quality assurance assistance in the area of presentence evaluations of sex offenders.

Administration - Mental Health and Mental Retardation

All Other (55,000)
Capital Expenditures 55,000

Total 0

Provides for a transfer of funds for the purchase of computer equipment at the end of the lease period.

Mental Retardation Services - Community

All Other (2,090,873)

Deappropriates funds no longer required due to the reinstatement of Medicaid reimbursement for free-standing day habilitation services.

Mental Health Services - Children

All Other 47,000

Provides funds to help specific community-based agencies with declining income sources.

Mental Health Services - Community

All Other 650,000

Provides funds for inpatient community linkage, assessment and stabilization services to divert inappropriate admissions to Augusta Mental Health Institute through a combination of local community inpatient, crisis and alternative residential options along with case management.

Augusta Mental Health Institute

Positions (1.0)
Personal Services 150,328
All Other 75,000
Capital Expenditures 48,000

Total 273,328

Provides funds to support the reestablishment of a Physician III position, the creation of 4 Assistant Directors of Nursing and 6 Nurse Managers through reclassification, and other critical program enhancements.

Bangor Mental Health Institute

Positions	(3.0)
Personal Services	97,755
Capital Expenditures	350,000
Total	<u>447,755</u>

Provides funds to support the establishment of additional positions, pharmacist stipends and other critical program enhancements, including: 2 Physician Assistant positions and one Personnel Assistant position.

Pineland Center

Positions	(10.0)
Personal Services	205,000

Provides funds to reinstate 10 Mental Health Worker I positions scheduled to be abolished during fiscal year 1989-90.

Administration - Mental Health and Mental Retardation

Positions	(2.0)
Personal Services	57,433
All Other	5,000
Capital Expenditures	1,000
Total	<u>63,433</u>

Provides funds for 2 additional employees for the Division of Quality Assurance and Licensing in order to meet mandated licensing functions and to provide support to the institutes and community agencies in the development and implementation of quality assurance mechanisms to include 2 Social Services Program Specialist I positions.

Mental Health Services - Children

All Other	140,000
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Provides funds for the continuation of center-based and assessment services for severely disabled preschool children in York County.

Mental Retardation Services - Community

All Other	100,000
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Provides funds for increasing the amount of respite care available to adults and children with mental retardation and their families.

Mental Health Services - Children

All Other	290,000
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Provides funds for continuation of the Meadowview residential program at the Augusta Mental Health Institute.

Mental Retardation Services - Community

All Other	120,000
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Provides funds for expanding the existing network of transition coordination services to mental retardation after the withdrawal of federal funding.

Mental Health Services - Children

All Other	50,000
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Provides funds for services to homeless youth in the Portland area.

Mental Retardation Services - Community

All Other	100,000
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Provides funds for services for young people with mental retardation who are in transition from special education programs to adult services.

Mental Retardation Services - Community

All Other	60,000
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Provides funds for supervised living opportunities for people with mental retardation.

Mental Retardation Services - Community

All Other	70,000
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Provides funds for starting-up costs for 2 homes that will provide an alternative to institutional or

out-of-state placements for 16 young adults with both autism and mental retardation.

Mental Health Services - Children

All Other 6,000

Provides funds for contracted services in community-based family support in region 5. These funds may not lapse, but must be carried forward to June 30, 1991.

Provides funds for 2 project positions to increase auditing activities for the abandoned property program. These positions sunset on June 30, 1991. These positions will generate \$200,000 in additional General Fund revenue in fiscal year 1990-91.

TOTAL, TREASURER OF STATE		50,000
TOTAL APPROPRIATION, PART B	2,585,000	12,814,301

Mental Health Services - Children

All Other 250,000

Provides funds to support the costs of day treatment in currently funded programs licensed by the Department of Mental Health and Mental Retardation and having school approval by the Department of Educational and Cultural Services.

PART C

Sec. C-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1991, and to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1990-91

TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION 6,000 1,262,691

ADMINISTRATION, DEPARTMENT OF
Office of the Commissioner - Administration

PUBLIC SAFETY, DEPARTMENT OF

Bureau of Capitol Security
All Other 8,200

Provides funds for a current workers' compensation claim.

Personal Services	7,700
Employee Relations - Office of Personal Services	4,319
Public Improvements - Planning and Construction - Administration	5,831

TOTAL, DEPARTMENT OF PUBLIC SAFETY 8,200

Public Improvements - Division of Safety and Environmental Services	5,072
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TRANSPORTATION, DEPARTMENT OF

Administration - Aeronautics
Personal Services 1,100

Provides funds for the approved reclassification of a Clerk Stenographer I to a Clerk Stenographer II.

TOTAL, DEPARTMENT OF ADMINISTRATION 22,922

TOTAL, DEPARTMENT OF TRANSPORTATION 1,100

AGING, MAINE COMMITTEE ON	
Maine Committe on Aging	
Personal Services	5,800

TREASURER OF STATE

Administration - Treasury
Personal Services 48,750
All Other 1,250
Total 50,000

TOTAL, MAINE COMMITTEE ON AGING 5,800

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Administration - Agriculture

Personal Services	8,257	Youth Center - Maine	
Agricultural and Rural Resource Development		Personal Services	42,440
Personal Services	1,486	Charleston Correctional Facility	
Agricultural Production		Personal Services	3,376
Personal Services	2,738	Correctional Center	
Public Services - Agriculture		Personal Services	6,590
Personal Services	80,787	Downeast Correctional Facility	
Harness Racing Commission		Personal Services	2,981
Personal Services	3,964	State Prison	
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>97,232</u>	Personal Services	6,785
CONSERVATION, DEPARTMENT OF		Bangor Pre-Release Center	
Administrative Services - Conservation		Personal Services	5,835
Personal Services	4,009	TOTAL, DEPARTMENT OF CORRECTIONS	<u>92,331</u>
Insect and Disease Management		EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
Personal Services	6,200	Administration - Education	
Forest Fire Control - Division of		Personal Services	5,575
Personal Services	4,526	Administrative Services - Education	
Geological Survey		Personal Services	8,417
Personal Services	2,957	Nutrition Program - Local Schools	
Land Use Regulation Commission		Personal Services	2,397
Personal Services	2,709	Curriculum - Education	
Parks - General Operations		Personal Services	2,111
Personal Services	1,770	Certification, Placement and Teacher Education	
TOTAL, DEPARTMENT OF CONSER- VATION	<u>22,171</u>	Personal Services	2,017
CORRECTIONS, DEPARTMENT OF		Governor Baxter School for the Deaf	
Probation and Parole		Personal Services	33,985
Personal Services	6,133	Arts - Administration	
Administration - Corrections		Personal Services	7,787
Personal Services	18,191	Administration - Library	
		Personal Services	6,320

Reader and Information Services - Library		Social Services - Regional	
Personal Services	3,859	Personal Services	3,300
Library Development Services		Income Maintenance - Regional	
Personal Services	3,798	Personal Services	4,700
Administration - Museum		Health - Bureau of	
Personal Services	21,561	Personal Services	13,359
TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>97,827</u>	Income Maintenance - Regional	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		Personal Services	1,730
Administration - Environmental Protection		Medical Care Administration	
Personal Services	11,200	Personal Services	23,580
Air Quality Control		Administration - Income Maintenance	
Personal Services	800	Personal Services	2,050
Solid Waste Management		Division of Driver Education Evaluation Programs	
Personal Services	500	Personal Services	2,375
TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>12,500</u>	Elder and Adult Services - Bureau of	
EXECUTIVE DEPARTMENT		Personal Services	1,025
Public Advocate		TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>55,869</u>
Personal Services	3,380	MARINE RESOURCES, DEPARTMENT OF	
Planning Office		Administration - Marine Resources	
Personal Services	18,073	Personal Services	1,498
TOTAL, EXECUTIVE DEPARTMENT	<u>21,453</u>	Marine Sciences - Bureau of	
FINANCE, DEPARTMENT OF		Personal Services	5,601
Administrative Services - Finance		TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>7,099</u>
Personal Services	962	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
Taxation - Bureau of		Administration - Mental Health and Mental Retardation	
Personal Services	26,519	Personal Services	1,162
TOTAL, DEPARTMENT OF FINANCE	<u>27,481</u>	Aroostook Residential Center	
HUMAN SERVICES, DEPARTMENT OF		Personal Services	8,179
Legal Services - Human Services			
Personal Services	3,750		

TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	9,341
PUBLIC SAFETY, DEPARTMENT OF	
Administration - Public Safety	
Personal Services	2,325
Capitol Security - Bureau of	
Personal Services	1,301
TOTAL, DEPARTMENT OF PUBLIC SAFETY	3,626

WORKERS' COMPENSATION COMMISSION	
Workers' Compensation Commission	
Personal Services	8,270
Office of Employment Rehabilitation	
Personal Services	2,510

TOTAL, WORKERS' COMPENSATION COMMISSION	10,780
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TOTAL APPROPRIATION, SECTION C-1	486,432
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Sec. C-2. Allocation; Federal Expenditure Fund. There are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1991, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1990-91

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
Administration - Vocational Education	
Personal Services	9,021
Special Education - Exceptional Children	
Personal Services	7,022
Special Education - Exceptional Children	
Personal Services	2,317
Historic Preservation Commission	
Personal Services	1,199
TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	19,559

ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
Administration - Environmental Protection	
Personal Services	2,610
Air Quality Control	
Personal Services	6,500
Water Quality Control	
Personal Services	1,400
TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	10,510
EXECUTIVE DEPARTMENT	
Planning Office	
Personal Services	3,350
TOTAL, EXECUTIVE DEPARTMENT	3,350
HUMAN SERVICES, DEPARTMENT OF	
Administration - Human Services	
Personal Services	27,105
Administration - Regional - Human Services	
Personal Services	2,250
Health - Bureau of	
Personal Services	2,350
Medical Care Administration	
Personal Services	55,703
Administration - Income Maintenance	
Personal Services	13,955
Child Care Food Program	
Personal Services	1,880
Rehabilitation - Bureau of	
Personal Services	3,345
Rehabilitation - Vocational Rehabilitation - Bureau of	
Personal Services	2,350
TOTAL, DEPARTMENT OF HUMAN SERVICES	108,938

LABOR, DEPARTMENT OF	
Regulation and Enforcement	
Personal Services	1,577
TOTAL, DEPARTMENT OF LABOR	<u>1,577</u>
TOTAL ALLOCATION, SECTION C-2	<u>143,934</u>

Sec. C-3. Allocation; Other Special Revenue funds. There are allocated from Other Special Revenue funds for the fiscal year ending June 30, 1991, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1990-91
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
Agricultural Production	
Personal Services	1,673
Milk Commission	
Personal Services	5,872
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>7,545</u>
CONSERVATION, DEPARTMENT OF	
Boating Facilities Fund	
Personal Services	15,398
TOTAL, DEPARTMENT OF CONSERVATION	<u>15,398</u>
CORRECTIONS, DEPARTMENT OF	
Correctional Services	
Personal Services	1,978
TOTAL, DEPARTMENT OF CORRECTIONS	<u>1,978</u>
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
Administration - Museum	
Personal Services	1,261

TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>1,261</u>
EXECUTIVE DEPARTMENT	
Office of Siting and Disposal Operations	
Personal Services	1,220
TOTAL, EXECUTIVE DEPARTMENT	<u>1,220</u>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
Administration - Environmental Protection	
Personal Services	1,600
Maine Environmental Protection Fund	
Personal Services	1,800
TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>3,400</u>
HUMAN SERVICES, DEPARTMENT OF	
Plumbing - Control Over	
Personal Services	1,700
Health - Bureau of	
Personal Services	5,820
Administration - Income Maintenance	
Personal Services	1,325
TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>8,845</u>
MARINE RESOURCES, DEPARTMENT OF	
Marine Sciences - Bureau of	
Personal Services	4,042
TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>4,042</u>
PUBLIC SAFETY, DEPARTMENT OF	
Fire Marshal - Office of	
Personal Services	3,762
TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>3,762</u>

PUBLIC UTILITIES COMMISSION

1990-91

Public Utilities - Administrative Division

Personal Services	7,600
All Other	(7,600)

TOTAL, PUBLIC UTILITIES COMMISSION	0
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TOTAL ALLOCATION, SECTION C-3	47,451
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Sec. C-4. Allocation; Federal Block Grant funds. There are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1991, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1990-91

Education Block Grant

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Education Block Grant - ECIA Chapter 2

Personal Services	5,705
All Other	(5,705)

TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	0
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TOTAL, EDUCATION BLOCK GRANT	0
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Maternal and Child Health Block Grant

HUMAN SERVICES, DEPARTMENT OF

Maternal and Child Health

Personal Services	1,050
All Other	(1,050)

TOTAL, DEPARTMENT OF HUMAN SERVICES	0
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MATERNAL AND CHILD HEALTH BLOCK GRANT, TOTAL	0
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Sec. C-5. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund for the fiscal year ending June 30, 1991, to carry out the purposes of this Part.

FINANCE, DEPARTMENT OF

Alcoholic Beverages - General Operation

Personal Services	712
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TOTAL, DEPARTMENT OF FINANCE	712
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TOTAL ALLOCATION, SECTION C-5	712
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Sec. C-6. Legislative intent. It is the intent of the Legislature that the reclassifications and range changes represented by the appropriation and allocation amounts identified in this Part be considered effective upon approval of this Act.

PART D

Sec. D-1. Allocation. The following funds are allocated from Federal Expenditure Funds for the fiscal years ending June 30, 1990 and June 30, 1991, to carry out the purposes of this Act.

1989-90

1990-91

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Pesticides Control - Board of

Positions	(2)	
Personal Services		72,100
All Other		30,000
Capital Expenditures		10,000

Total		112,100
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Provides funds for a Planning and Research Associate II project position, and a Clerk Typist II position, and a seasonal, 32 week, Pesticide Control Technician position in order to allow the seasonal Inspectors to be hired on an intermittent basis, and to provide for special monitoring of groundwater.

TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	112,100
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ATTORNEY GENERAL, DEPARTMENT OF

Administration - Attorney General

Positions	(4)	(6)
Personal Services	20,000	342,000
All Other		20,000

Total	20,000	362,000
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Provides funds for the establishment of 4 additional assistant attorneys general and the continuation of 2 additional assistant attorneys general in fiscal year 1990-91 related to the Bureau of Intergovernmental Drug Enforcement as originally established in Public Law 1989, chapter 501, Part F, section 5.

TOTAL, DEPARTMENT OF ATTORNEY GENERAL 20,000 362,000

CONSERVATION, DEPARTMENT OF

Geological Survey

Positions (1)
Personal Services 11,394
All Other 1,419

Total 12,813

Provides funds transferred from the Department of Agriculture, Food and Rural Resources from the Environmental Protection Agency Pesticide Program Grant to test and monitor water quality in Eastern and Northern Maine where pesticides have been used.

TOTAL, DEPARTMENT OF CONSERVATION 12,813

CORRECTIONS, DEPARTMENT OF

Youth Center - Maine

Positions (2)
Personal Services 67,382
All Other 97,964

Total 165,346

Provides funds for 2 Alcoholic Rehabilitation Counselor II positions for the treatment of drug dependent offenders.

Charleston Correctional Facility

All Other 41,683

Provides funds for the treatment of drug dependent offenders.

Correctional Center

Positions (4)
Personal Services 150,710
All Other 1,596

Total 152,306

Provides funds for 3 Alcoholic Rehabilitation Counselor II positions and a Clerk Typist III for the treatment of drug dependent offenders.

Downeast Correctional Facility

All Other 45,226

Provides funds for the treatment of drug dependent offenders.

State Prison

Positions (2)
Personal Services 67,382
All Other 236

Total 67,618

Provides funds for 2 Alcoholic Rehabilitation Counselor II positions for an anti-drug abuse program.

TOTAL, DEPARTMENT OF CORRECTIONS 472,179

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Energy Resources - Office of

Positions (12)
Personal Services 382,489
All Other 125,411

Total 507,900

Provides for the allocation of funds formerly allocated to the Office of Energy Resources consistent with Public Law 1989, chapter 501, Part DD including the transfer of the following 12 positions: one Car/Van Pool Coordinator, one Planner II, 6 Energy Conservation Specialists, 2 Resource Planners OER, one Energy Audit Engineer, and one Clerk Typist III.

TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT 507,900

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Nutrition - Nutrition Program - Local Schools

All Other 191,500

Provides funds for new federal funding initiatives to assist schools to initiate

breakfast programs, increased nutrition education grants, and technical assistance to school food authorities.		Provides for the transfer of funds from All Other to Personal Services to meet salary and benefit costs of collective bargaining.	
Curriculum - Education		TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	961,320
Personal Services	2,160		
All Other	91,606	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
Total	<u>93,766</u>	Water Quality Control	
Provides funds for the Healthy Me/Healthy Maine Project to develop, implement, evaluate and disseminate a model health education program, kindergarten through grade 6 and to provide for clerical overtime requirements for this project.		Positions	(2)
		Personal Services	59,206
		All Other	288,400
		Capital Expenditures	24,000
		Total	<u>371,606</u>
Central Information System for the Disabled		Provides funds for an Assistant Engineer and an Environmental Specialist II position, contractual work, capital, and All Other to implement nonpoint source control efforts and water quality field work throughout the State.	
Positions	(2)	Administration - Environmental Protection	
Personal Services	83,425	Positions	(1)
All Other	541,884	Personal Services	26,188
Capital Expenditures	11,745	All Other	6,371
Total	<u>637,054</u>	Capital Expenditures	8,000
Provides funds for the continuation of the Technology Related Assistance to Individuals with Disabilities Act of 1988 and for 2 Education Specialist III positions and 5% of an Education Specialist III position and 10% of a Director of Special Education position.		Total	<u>40,559</u>
Adult Education		Provides funds for an Information System Support Specialist position to support the department's microcomputer users and Local Area Networks.	
All Other	39,000	Administration - Environmental Protection	
Provides funds for allocation of a discretion- ary grant award for adult education for the homeless.		Positions	(1)
		Personal Services	33,602
		All Other	9,150
		Capital Expenditures	8,900
Adult Education		Total	<u>51,652</u>
Positions	(-1.0)	Provides funds for a Staff Development Coordinator position to direct staff development, training/ori- entation and continuing education activities.	
Personal Services	(40,475)	Administration - Environmental Protection	
All Other	40,475	All Other	25,000
Total	<u>0</u>	Provides funds for the implementation of a complete management and supervisory training program as recommended	
Provides for the dealloca- tion of funds for an Education Specialist II position that can no longer be funded from the federal Adult Basic Education Act.			
Alcohol and Drug Education Services			
Personal Services	36,000		
All Other	(36,000)		
Total	<u>0</u>		

<p>in the Peat Marwick Main & Co. management study, to include outside contracts for specific mandated training.</p>		<p>Oil and Hazardous Materials Control</p>	
		<p>Positions (0.5) Personal Services 17,292 All Other 652</p>	
Administration - Environmental Protection		Total	17,944
All Other	52,000	Provides funds to continue a part-time Accountant II position established by Financial Order 2054F0.	
Provides funds for department central service support.			
Administration - Environmental Protection		<p>Solid Waste Management</p>	
		<p>Positions (1.5) Personal Services 43,711 All Other 24,300</p>	
Positions (1) Personal Services 34,514 All Other 1,436		Total	68,011
Total	35,950	Provides funds for the continuation of a full-time Oil and Hazardous Materials Specialist II position and a part-time Oil and Hazardous Materials Specialist II position established by Financial Order 2137F9.	
Provides funds for a Programmer Analyst position established by Financial Order 1958F9.			
Air Quality Control		<p>Oil and Hazardous Materials Control</p>	
		<p>Positions (1) Personal Services 31,388 All Other 1,306</p>	
Positions (1) Personal Services 31,388 All Other 1,306		Total	(5) 172,572 114,720
Total	32,694	Provides funds for the continuation of 4 Environmental Specialist II positions and an Environmental Specialist III position, originally established by Financial Order 1920F9.	287,292
Provides funds for an Environmental Specialist II position established by Financial Order 1961F9.			
Oil and Hazardous Materials Control		<p>Oil and Hazardous Materials Control</p>	
		<p>Positions (1) Personal Services 18,631 All Other 745</p>	
Positions (1) Personal Services 18,631 All Other 745		Total	(0.5) 13,325 4,500
Total	19,376	Provides funds for the continuation of a Conservation Aide position established by Financial Order 1862F9.	17,825
Provides funds for the continuation of a Conservation Aide position established by Financial Order 1862F9.			
Oil and Hazardous Materials Control		<p>Oil and Hazardous Materials Control</p>	
		<p>Positions (1) Personal Services 28,858 All Other 1,442</p>	
Positions (1) Personal Services 28,858 All Other 1,442		Total	(0.5) 13,325 4,500
Total	30,300	Provides funds for the continuation of a part-time Accountant II position established by Financial Order 2055F9.	17,825
Provides funds for the continuation of an Environmental Specialist II position established by Financial Order 2029F9.			
Oil and Hazardous Materials Control		<p>Water Quality Control</p>	
		<p>Positions (-5) Personal Services (150,713) All Other (4,597)</p>	
Positions (-5) Personal Services (150,713) All Other (4,597)		Total	(155,310)
Total	30,300	Reduces position authority in the Federal Water Quality Program to reflect	

actual funding levels. Positions deleted include: 2 Assistant Engineers, one Civil Engineer, one Environmental Specialist II and one Clerk Typist II.		Foundation to establish a Research Excellence Fund, a marine research grant program, and a consortium of undergraduate institutions.	
Water Quality Control		TOTAL, EXECUTIVE DEPARTMENT	676,520
Positions	(-3)	HUMAN SERVICES, DEPARTMENT OF	
Personal Services	(84,688)		
All Other	(2,583)	Legal Services - Human Services	
Total	(87,271)	All Other	35,000
Reduces position authority in the Federal Water Quality Management and Planning Program to reflect actual funding levels. Positions deleted include: one Assistant Engineer, one Environmental Specialist III and one Biology Aide.		Provides funds to support the general operating ex- penditures of legal services.	
Water Quality Control		Medical Care - Payments to Providers	
Positions	(-4)	All Other	(761,000)
Personal Services	(139,073)	Provides for the dealloca- tion of funds due to lower than anticipated federal support. A corresponding General Fund request has been submitted.	
All Other	(4,242)	Intermediate Care - Payments to Providers	
Total	(143,315)	All Other	(668,414)
Reduces position authority in the Federal Waste Treat- ment Construction Grants Program to reflect actual funding levels. Positions deleted include: 2 Civil En- gineers, one Public Relations Specialist and one Environmental Specialist IV.		Provides for the dealloca- tion of funds due to lower than anticipated federal support. A corresponding General Fund request has been submitted.	
Oil and Hazardous Materials Control		Administration - Income Maintenance	
Positions	(-3)	Positions	(2)
Personal Services	(82,817)	Personal Services	98,108
All Other	(2,526)	All Other	5,434,155
Total	(85,343)	Total	5,532,263
Reduces position authority in the Federal Hazardous Waste Management Program to reflect actual funding levels. Positions deleted include: one Planning and Research Associate I, one Environ- mental Specialist II and one Civil Engineer II.		Provides funds for 2 Counsel positions for the child support program in order to increase the allowable expenditure level for incentive funds received by Maine for child support enforcement activities.	
TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	578,970	Aid to Families with Dependent Children	
EXECUTIVE DEPARTMENT		All Other	(274,621)
Maine Science and Technology Commission		Provides for the dealloca- tion of funds due to lower than anticipated federal support. A corresponding General Fund request has been submitted.	
All Other	676,520		
Provides funds for a federal grant from the National Science			

Aid to Families With Dependent Children - Foster Care

All Other (26,534)

Provides for the deallocation of funds due to lower than anticipated federal support. A corresponding General Fund request has been submitted.

Provides funds for a Hydrogeologist position to continue the wellhead program designed to protect public water supplies.

Health - Bureau of

Positions (1)
Personal Services 34,561

Health - Bureau of

Positions (1)
Personal Services 28,482
All Other 1,200
Capital Expenditures 300

Provides funds to continue an Epidemiologist position established by Financial Order 01965, approved August 23, 1989.

Health - Bureau of

Total 29,982

Personal Services 1,934

Provides funds to continue, through fiscal year 1990-91, a Senior System Support Specialist position, which is to expire on October 1, 1990.

Provides funds for the reclassification of a Clerk Stenographer II position to a Clerk Stenographer III as a result of the reorganization of duties.

Health - Bureau of

Positions (1)
Personal Services 18,325

Elder and Adult Services - Bureau of

Positions (1)
Personal Services 11,456

Provides funds to continue a Clerk II position authorized by Financial Order 01747, approved May 18, 1989.

Provides funds to continue a Social Services Specialist II position at 30 hours per week established by Financial Order 02248, approved December 19, 1989.

Health - Bureau of

Positions (1)
Personal Services 24,558

Intermediate Care - Payments to Providers

All Other 4,761,100

Provides funds to continue a Clerk Typist II position for the Vital Statistics Cooperative Program authorized by Financial Order 01866, approved June 29, 1989.

Provides for the allocation of funds in order to meet a projected shortfall in the Intermediate Care Program.

Health - Bureau of

Positions (1)
Personal Services 33,353

Rehabilitation - Vocational Rehabilitation - Bureau of

Personal Services (323,645)
All Other 323,645

Provides funds to continue a Public Health Educator III position authorized by Financial Order 02035, approved September 25, 1989.

Total

0

Health - Bureau of

Positions (1)
Personal Services 52,271
All Other 1,000

Provides funds for the transfer from Personal Services to All Other in order to allow the purchase of case services in the full amount funded by the Federal Government.

Total 53,271

Medical Care Administration

Positions (1)
Personal Services 41,749

All Other	263,000	
Total	304,749	Provides for the deallocation of funds from delaying start-up of the Maine Health Program. Staff and administrative expenses for the Maine Health Program may begin on August 1, 1990 if the department receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. If the department does not receive approval of the demonstration project, staff and expenses shall be authorized effective September 1, 1990.
<p>Provides funds for the continuation of a Director of Special Project position in order to continue the Case Mix Program as established by Financial Order 02320, approved February 14, 1990.</p>		
<p>Medical Care - Payments to Providers</p>		
All Other	354,300	
<p>Provides funds to implement the new requirements of the Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, children services.</p>		
<p>Aid to Families with Dependent Children</p>		
All Other	354,300	
<p>Provides funds for the federal match to the AFDC account.</p>		
<p>Medical Care Administration</p>		
Positions	(3)	
Personal Services	66,218	
All Other	2,000	
Capital Expenditures	1,388	
Total	69,606	
<p>Provides funds for 2 Planning and Research Assistants and one Human Services Aide III to add to the 3rd-party liability staff to increase collections.</p>		
<p>Medical Care - Payments to Providers</p>		
All Other	(1,027,500)	
<p>Deallocates funds as a result of increased collections as a result of adding 3 new staff.</p>		
<p>Administration - Social Services</p>		
All Other	600,000	
<p>Provides funds for the federal share of the cost of a comprehensive training program for child welfare staff and foster parents.</p>		
<p>Income Maintenance - Regional</p>		
Personal Services	(29,750)	
All Other	(3,637)	
Total	(33,387)	
<p>Intermediate Care - Payment to Providers</p>		
All Other		974,390
<p>Provides funds for the federal share for 42 Intermediate Care Facilities - Mental Retardation beds that will be on line and operational in fiscal year 1990-91.</p>		
<p>Interdepartmental Council - Medicaid Enhancement</p>		
Unallocated		102,000
<p>Provides funds to hire a consultant and project staff, if necessary, to coordinate and develop a Medicaid Plan for Children and Families for the 4 agencies of the Interdepartmental Council. The Interdepartmental Council shall determine how funds will be allocated and select the consultants for the project.</p>		
<p>Medical Care - Payments to Providers</p>		
All Other		911,292
<p>Provides federal matching funds if the department receives approval for participation in a demonstration project pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407, beginning September 1, 1990. If the department does not receive approval of the demonstration project, the Maine Health Program will begin on October 1, 1990.</p>		

TOTAL, DEPARTMENT OF HUMAN SERVICES	4,761,100	6,653,884	Capital Expenditures	475
LABOR, DEPARTMENT OF			Total	194,536
Job Training Partnership Program			Provides funds for the development of an early intervention outreach project for handicapped children ages birth through 5 and for the establishment of one part-time Clerk Typist II position and one Education Specialist II position.	
Positions		(1)		
Personal Services		49,115		
Provides funds for a Youth Coordinator position for the Jobs for Maine Graduates program which was established by Financial Order 2045F9.				
Administration - Bureau of Labor Standards			TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	834,841
Positions		(1)	PUBLIC SAFETY, DEPARTMENT OF	
Personal Services		34,252	Motor Carrier Safety	
All Other		4,220	Positions	(1)
Capital Expenditures		5,000	Personal Services	56,410
Total		43,472	All Other	9,769
Provides funds for the continuation of a Statistician II position established by financial order in order to continue a study to improve the methods of collecting, analyzing, and disseminating occupational safety and health statistics.			Capital Expenditures	20,900
			Total	87,079
			Provides funds for a State Police Sergeant position to provide proper supervision of staff assigned to the Motor Carrier Safety Assistance Program Grant.	
TOTAL, DEPARTMENT OF LABOR		92,587	TOTAL, DEPARTMENT OF PUBLIC SAFETY	87,079
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF			TOTAL ALLOCATION, SECTION D-1	4,781,100
Mental Health Services - Community				11,352,193
Positions		(7)	Sec. D-2. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1990 and June 30, 1991, to carry out the purposes of this Act.	
Personal Services		248,990		
All Other		390,815		
Capital Expenditures		500		
Total		640,305	1989-90	1990-91
Provides funds for 3 federal grants recently awarded to the department and for the establishment of 2 Comprehensive Health Planner II positions, one Systems Analyst position, one Computer Programmer position, 2 Psychiatric Social Worker positions and one Clerk Typist II position.			ADMINISTRATION, DEPARTMENT OF	
			Accident - Sickness - Health Insurance	
			Positions	(1)
			Personal Services	15,716
			Provides funds to increase a Clerk I position to 40 hours a week.	
Mental Health Services - Children			Bureau of State Employee Health	
Positions		(2)	Personal Services	41,000
Personal Services		46,102	Provides for the allocation of funds to accomplish the	
All Other		147,959		

following reorganization and position changes: Clerk Typist II to Business Manager I; and Director of Employee Health Programs to Medical Case Manager.		AUDIT, DEPARTMENT OF	
		Audit - Municipal Bureau	
		Positions	(7)
		Personal Services	225,482
		All Other	72,500
TOTAL, DEPARTMENT OF ADMINISTRATION	<u>56,716</u>	Total	<u>297,982</u>
AGING, MAINE COMMITTEE ON			
Aging - Maine Committee on		Provides funds for one Assistant Director of Audits, one Auditor III position, 2 Auditor II positions and 3 Auditor I positions in order to meet the increased demand for services.	
All Other	4,000		
Provides funds for the production and distribution of publications.			
TOTAL, MAINE COMMITTEE ON AGING	<u>4,000</u>	Audit - Municipal Bureau	
		Capital Expenditures	6,000
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		Provides funds for the purchase of laptop micro-computers for the audit staff.	
Pesticides Control - Board of			
Positions	(1)	TOTAL, DEPARTMENT OF AUDIT	<u>303,982</u>
Personal Services	20,600	CONSERVATION, DEPARTMENT OF	
All Other	(10,000)	OF	
Capital Expenditures	10,000	Land Management and Planning	
Total	<u>20,600</u>	Personal Services	1,248
Provides funds to add one seasonal Inspector position, two intermittent Inspectors, and increase capital equipment purchases through a fee increase.		All Other	4,455
		Capital Expenditures	2,000
Animal Welfare		Total	<u>7,703</u>
Personal Services	15,000	Provides funds through the transfer of all allotment and revenue from the Bigelow Preserve Recreation Fund to the Public Reserved Lands Management Fund.	
Provides funds for projected salary and benefit increases.		Land Management and Planning	
Harness Racing Commission		Personal Services	(1,248)
Personal Services	4,000	All Other	(4,455)
Provides funds for projected salary and benefit increases.		Capital Expenditures	(2,000)
		Total	<u>(7,703)</u>
Administration - Agriculture		Provides funds through the transfer of all allotment and revenue from the Bigelow Preserve Recreation Fund to the Public Reserved Lands Management Fund.	
Personal Services	3,000	Spruce Budworm Control	
Provides funds for projected salary and benefit increases.		All Other	22,312
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>42,600</u>	Provides funds from the unencumbered balance forward to reimburse site	

reclamation at the former spruce budworm tank in Presque Isle.

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Parks - General Operations

Energy Resources Stripper Well Fund

All Other 75,000

All Other 200,000

Provides funds for the engineering plans for the reconstruction of Churchill Dam. Funds will be generated by increasing fees in the Allagash Waterway in fiscal year 1990-91. The Bureau of Parks and Recreation shall pursue other sources of funding for the reconstruction project and make recommendations to the Joint Standing Committee on Appropriations and Financial Affairs by February 1, 1991. After the \$75,000 referred to above has been raised, the extra fee revenue, effective July 1, 1991, will go into a capital construction account to be used for capital improvements in the waterway and be allocated by the Legislature.

Provides funds to continue Office of Energy Resources programs in accordance with Public Law 1989, chapter 501, Part DD.

Energy Resources - Office of

All Other 12,000

Provides funds to continue Office of Energy Resources programs in accordance with Public Law 1989, chapter 501, Part DD.

TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

212,000

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

TOTAL, DEPARTMENT OF CONSERVATION

97,312

Nutrition - Nutrition Program - Local Schools

All Other 4,500

Provides funds to allow local education units to purchase nutrition educational materials from the department and to replenish the nutrition educational materials.

CORRECTIONS, DEPARTMENT OF

Downeast Correctional Facility

All Other 5,000

Provides funds for an Industries account at Downeast Correctional Facility.

Alcohol and Drug Education Services

Positions (1)
Personal Services 31,132
All Other (31,132)

TOTAL, DEPARTMENT OF CORRECTIONS

5,000

Total

0

DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Administration - Maine Emergency Management Agency

Positions (1)
Personal Services 23,145

Provides funds to transfer an Education Specialist II position from the federal Alcohol Highway Incentive Act Program, which is expiring effective September 30, 1990.

Administration - Education

Provides funds for a Planning and Research Assistant to assist in the collection and processing of hazardous materials filings from facilities.

All Other 35,000
Capital Expenditures 10,000

TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

23,145

Total

45,000

Provides funds to support collection of fees from user schools for the Interactive Television program.

Arts - Sponsored Program

All Other 40,000

Provides funds for the support of statewide known for 2 nationally known dance companies.

TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES

89,500

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Oil and Hazardous Materials Control

Personal Services 2,505
All Other 125

Total 2,630

Provides funds for the continued funding of a reclassified Oil and Hazardous Materials Specialist II position.

Administration - Environmental Protection

Positions (1)
Personal Services 20,278
All Other 3,500
Capital Expenditures 3,000

Total 26,778

Provides funds for a Clerk Typist II position for centralized purchasing support.

Administration - Environmental Protection

Positions (1)
Personal Services 32,867
All Other 4,414
Capital Expenditures 63,000

Total 100,281

Provides funds for a Programmer Analyst position assigned to system software support and telecommunications to implement the new voice mail system.

Administration - Environmental Protection

Positions (1)
Personal Services 37,167
All Other 53,486

Total 90,653

Provides funds to continue a Programmer Analyst posi-

tion, established by Financial Order and for funding to cover central services costs.

Air Quality Control

Positions (1)
Personal Services 21,211
All Other 35,200

Total 56,411

Provides funds for the continuation of a Conservation Aide position established under Financial Order 2068F9.

Municipal Sewerage Construction

Positions (6)
Personal Services 250,527
All Other 68,300

Total 318,827

Provides funds for an Assistant Engineer position, one Civil Engineer I position, one Civil Engineer IV position, one Clerk Typist II position and 2 Civil Engineer positions established by Financial Order 2052F9.

Oil and Hazardous Materials Control

All Other 125,000

Provides funds from the Maine Coastal and Inland Surface Oil Clean-up Fund to compensate Rommy Haines for damages to his property and loss of income incurred as a result of a leak from an oil pipeline. Notwithstanding the Maine Revised Statutes, Title 38, section 551, the Attorney General is authorized to seek recovery of the \$125,000 awarded to Rommy Haines from the Maine Coastal and Inland Surface Oil Clean-up Fund from the persons responsible for the discharge.

Administration - Environmental Protection

Positions (-7)
Personal Services (197,076)
All Other (6,011)

Total (203,087)

Reduces position authority in the Environmental Protection Fund to reflect

actual funding levels. Positions deleted include: 2 Environmental Specialist II positions, one Clerk Typist II, one Clerk Typist III, one Computer Programmer, and 2 Programmer Analysts.			increase the capability to handle new tests for Lyme Disease and multiple environmental issues.	
TOTAL, DEPARTMENT OF ENVIRONMENTAL PRO- TECTION	125,000	392,493	Administration - Income Maintenance	
EXECUTIVE DEPARTMENT			Positions (1)	49,000
Energy Resources Stripper Well Fund			Personal Services	1,180,000
All Other		(200,000)	All Other	600
Provides for the dealloca- tion of funds from the Office of Energy Resources in accordance with Public Law 1989, chapter 501, Part DD.			Capital Expenditures	
Office of Volunteer Services			Total	1,229,600
All Other		20,000	Provides funds for a Counsel position and the State's share of matching funds for the Child Support Program in order to increase the allowable expenditure level for incentive funds received by the State for child support enforcement activities.	
Provides funds to cover costs of conferences and workshops for the volunteer program.			Health - Bureau of	
TOTAL, EXECUTIVE DEPARTMENT		(180,000)	Positions (1)	10,516
HUMAN SERVICES, DEPART- MENT OF			Personal Services	
Health - Bureau of			Provides funds for a part- time Clerk Typist II position authorized by Financial Order 02012, approved August 23, 1989.	
Positions (1)		31,485	Aid to Families with Dependent Children - Foster Care	
Personal Services			All Other	75,000
Provides funds for an Engineering Technician IV position which has been funded by Federal funds.			Provides funds for a comprehensive training program, educational leave and other general operating expenses.	
Plumbing - Control Over			Aid to Families with Dependent Children - Foster Care	
Positions (1)		19,416	All Other	557,213
Personal Services			Provides funds for the increase in the reimburse- ment for foster homes and group facilities that care for foster children.	
Provides funds for a Clerk Typist II position in order to increase support services for the plumbing program.			Aid to Families with Dependent Children - Foster Care	
Health - Bureau of			Personal Services	1,155
Positions (2)		50,901	All Other	171,480
Personal Services		105,000	Total	172,635
Capital Expenditures			Provides funds to establish the Criminal Referral Com- ponent of the Coordinated Response System, including training, evaluation, support services and per diem and expenses for	
Total		155,901		
Provides funds for a Microbiologist II position and a Clerk Typist II position in order to				

legislative members of the advisory committee. A portion of these funds are to be used by the Department of Human Services to contract with the District Attorney in Prosecutorial District #5, Penobscot and Piscataquis counties, who shall work in cooperation with state, county and local law enforcement agencies. Funds for this purpose must be made available from Title IV-E administrative reimbursement.

Administration - Social Services

All Other 117,000

Provides funds for increased costs in the Bureau of Child and Family Services.

Social Services - Regional

All Other 192,000

Provides funds for increased costs in rental of office equipment and workers' compensation.

Home-based Care

All Other 500,000

Provides funds for home-based care programs throughout the State. Funds for this purpose shall be made available from Title IV-E administrative reimbursement.

TOTAL, DEPARTMENT OF HUMAN SERVICES 3,060,766

MARINE RESOURCES, DEPARTMENT OF

Marine Sciences - Bureau of

Positions (1)
Personal Services 85,000
All Other 55,000

Provides funds to continue a Marine Resources Specialist I position originally funded by federal funds and established by Financial Order 02069, approved September 6, 1989, and provides funding for an Assistant to the Commissioner to correct Public Law 1989, chapter 68, which authorized the position but erroneously omitted funding.

TOTAL, DEPARTMENT OF MARINE RESOURCES 140,000

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Substance Abuse Services - Mental Health and Mental Retardation

Positions (1)
Personal Services 49,767
All Other 790,313

Total 840,080

Provides funds for a new program area, Substance Abuse Services, Mental Health and Mental Retardation, through a transfer of existing resources including a Comprehensive Health Planner II position.

Mental Health Services - Community

Positions (-1.0)
Personal Services (49,767)
All Other (790,313)

Total (840,080)

Provides funds for a new program area, Substance Abuse Services, Mental Health and Mental Retardation, through a transfer of existing resources including a Comprehensive Health Planner II position.

TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION 0

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services - Professional and Financial Regulation

Personal Services 2,200
All Other 10,000
Capital Expenditures 10,000

Total 22,200

Provides funds for increased funds for increased computer hardware and software capabilities and the reclassification of a Staff Attorney position to confidential.

Consumer Credit Protection - Bureau of

All Other 5,000
Capital Expenditures 5,000

Total 10,000

Provides funds to defray the costs of consumer booklets and computer hardware.		intermittent basis to provide adequate clerical coverage.	
Banking - Bureau of		Foresters - Board of Licensure	
Personal Services	10,000	All Other	2,000
Provides funds for the reclassification of 2 Deputy Bank Superintendents through the reorganization of duties.		Provides funds to defray the additional costs of license examinations.	
Insurance - Bureau of		Professional Land Surveyors - Board of Registration for	
Personal Services	4,200	All Other	25,000
Provides funds for the approved reclassification of the Senior Rate Analyst positions, as a result of the reorganization of duties.		Provides funds to defray the costs of operation.	
Accountancy - Board of		Banking - Bureau of	
All Other	6,000	All Other	60,000
Provides funds to defray costs of operation.		Provides funds to cover unanticipated costs associated with repairs, general operating expenses, and training for new employees.	
Architects - Board of Registration		Electricians Examining Board	
Positions	(1)	Personal Services	31,000
Personal Services	35,000	Provides funds for the additional salary and benefits costs resulting from the approved collective bargaining agreement.	
All Other	20,000	Social Worker Licensure - Board of	
Total	55,000	Positions	(1)
Provides funds for general operating and for an Executive Secretary position.		Personal Services	24,500
Oil and Solid Fuel Board		All Other	6,000
Positions	(1)	Total	30,500
Personal Services	27,300	Provides funds for the additional salary and benefits costs resulting from the approved collective bargaining agreement and a Clerk Typist II position.	
Provides funds for the reclassification of Senior Inspector positions as a result of a reorganization of duties and the addition of one Senior Inspector.		Insurance - Bureau of	
Nursing - Board of		Positions	(1)
Personal Services	2,550	Personal Services	33,000
Provides funds for the reclassification of a Clerk Typist III position to a Secretary.		All Other	2,000
Osteopathic Examination and Registration - Board of		Total	35,000
Personal Services	4,500	Provides funds for an additional Director of Consumer Outreach position.	
Provides funds for a Clerk Typist II position to fill in periodically on an			

Foresters - Board of Licensure		Fire Marshal - Office of	
Personal Services	500	Capital Expenditures	66,360
All Other	9,500		
Total	<u>10,000</u>	Provides funds for replacement of automobiles, mobile radios, 35mm cameras, and the purchase of two chainsaws.	
Provides funds for per diem and educational program costs.			
Accountancy - Board of		Intergovernmental Drug Enforcement	
All Other	12,500	Personal Services	8,500
Provides funds for increases in the number of examinations.		Provides funds for the Business Manager I position employed at a step higher than budgeted.	
Nursing - Board of		Fire Marshal - Office of	
Personal Services	30,000	All Other	102,543
Provides funds to defray the salary and benefit costs related to the approved collective bargaining agreements.		Provides funds for the Fire Service Training Program from the Fire Insurance Premium Tax for additional program costs.	
TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	<u>377,750</u>	TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>291,835</u>
PUBLIC SAFETY, DEPARTMENT OF		TOTAL ALLOCATION, SECTION D-2	<u>125,000</u> <u>4,917,099</u>
State Police		Sec. D-3. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1990 and June 30, 1991 to the departments listed to carry out the purposes of this Act.	
Positions	(1)		
Personal Services	47,586		
Capital Expenditures	45,000		
Total	<u>92,586</u>		
Provides funds for a Data Processing Coordinator position and for equipment necessary for the operation of the Bureau of Intergovernmental Drug Enforcement.			
Intergovernmental Drug Enforcement			
Capital Expenditures	20,000	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
Provides funds for the construction of an addition to the Intergovernmental Drug Enforcement facility in Lyman, Maine in order to provide additional office space for the agents.		Education Block Grant - ECIA Chapter 2	
		Positions	(-3.0)
		Provides for reduction in headcount for positions previously transferred to the General Fund in Public Law 1989, chapter 501.	
		Education Block Grant - ECIA Chapter 2	
		All Other	(25,000) (25,000)
Fire Marshal - Office of		Deallocates funds no longer required.	
Personal Services	1,846	Education Block Grant - ECIA Chapter 2	
Provides funds for the reorganization of a Staff Development Specialist IV position to a Planning and Research Associate II position.		All Other	25,000 25,000

<p>Provides funds to match a General Fund appropriation to the Bureau of Health for a comprehensive health education curriculum training program for teachers, as required by Public Law 1987, chapter 349, Part A. This allocation will be included in future "current services" budget requests.</p>		<p>living adjustment for provider agencies for fiscal year 1990-91.</p>	
	<p>TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES</p> <hr/> <p>0</p>	<p>TOTAL, DEPARTMENT OF HUMAN SERVICES</p> <hr/> <p>538,988</p>	
		<p>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</p>	
		<p>Mental Health Services - Community</p>	
		<p>Positions (Personal Services All Other)</p>	<p>(-5.0) (179,602) 179,602</p>
		<p>Total</p> <hr/> <p>0</p>	
<p>Risk Reduction</p> <p>Personal Services</p> <p>Provides funds for the reclassification of a Public Health Educator III to a Health Program Manager due to the reorganization of duties.</p>	<p>3,988</p>	<p>Provides funds for supporting contracted mental health services to offset a federal fund decrease and the transfer of 5 positions to the Central Administration account including one Auditor II position, one Clerk Typist II position, one Field Operations Manager and 2 Management Analyst positions. A corresponding General Fund appropriation request has been submitted.</p>	
<p>Maternal and Child Health</p> <p>Positions (Personal Services)</p> <p>Provides funds for the transfer of 7 Public Health Nurse II positions from the Bureau of Health to the Maternal and Child Health Block Grant.</p>	<p>(7) 255,835</p>	<p>Mental Health Services - Community</p> <p>All Other</p> <p>Provides funds to reflect more accurately the Alcohol, Drug and Mental Health Services Block Grant allocations.</p>	<p>(96,515)</p>
<p>Maternal and Child Health</p> <p>Positions (Personal Services)</p> <p>Provides funds for the transfer of one Comprehensive Health Planner II, a Clerk Typist III, a Director of Health Education, a Librarian I, a Librarian Assistant, and 2 Public Health Educator II positions from the Maternal and Child Health Block Grant to the Bureau of Health.</p>	<p>(-7.0) (255,835)</p>	<p>Mental Health Services - Children</p> <p>All Other</p> <p>Deallocates funds to reflect more accurately the Alcohol, Drug and Mental Health Services Block Grant allocations.</p>	<p>(115,141)</p>
<p>Purchased Social Services</p> <p>All Other</p> <p>Provides for the allocation of funds for rape crisis centers.</p>	<p>100,000</p>	<p>Mental Retardation Services - Community</p> <p>All Other</p> <p>Deallocates funds from the Title XX Federal MR account to reflect more accurately the expected amount.</p>	<p>(11,500)</p>
<p>Purchased Social Services</p> <p>All Other</p> <p>Provides for the allocation of funds for the 1% cost-of-</p>	<p>435,000</p>	<p>TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</p> <hr/> <p>TOTAL ALLOCATION, SECTION D-3</p>	<p>(223,156) <hr/>315,832</p>

PART E

Sec. E-1. 2 MRSA §6, sub-§4, as amended by PL 1989, c. 502, Pt. A, §2 and c. 585, Pt. A, §2, and as repealed and replaced by PL 1989, c. 700, Pt. A, §9, is repealed and the following enacted in its place:

4. Range 88. The salaries of the following state officials and employees shall be within salary range 88:

State Purchasing Agent;

Director, Arts Commission;

Director, State Museum Commission;

Director, Bureau of Parks and Recreation;

State Director of Alcoholic Beverages;

Director of Public Lands;

State Librarian;

Director of Employee Relations;

Director, Bureau of Air Quality Control;

Director, Bureau of Land Quality Control;

Director, Bureau of Water Quality Control;

Director, Bureau of Oil and Hazardous Materials Control;

Director, Bureau of Solid Waste Management;

Director, Bureau of Administration;

Director, Office of Planning;

Director, Office of Waste Reduction and Recycling;

Director, Office of Siting and Disposal Operations; and

Director, Historic Preservation Commission.

Sec. E-2. 2 MRSA §6, sub-§6, as amended by PL 1989, c. 700, Pt. A, §10, is further amended to read:

6. Range 85. The salaries of the following state officials and employees shall be within salary range 85:

Director of Veterans' Services;

Director of Civil Emergency Preparedness;

~~Director, Historic Preservation Commission;~~

Members, Maine Unemployment Insurance Commission; and

Director of Military Bureau.

Sec. E-3. 4 MRSA §20 is enacted to read:

§20. Provide for collection of overdue fines and fees from money collected

The Chief Justice of the Supreme Judicial Court shall plan and implement arrangements for the collection of overdue fines and fees due the state courts, the costs of which may be paid from money collected. These arrangements may include but are not limited to: Employing special project clerks, assistants and other staff; contracting for special services; purchasing necessary equipment; and compensating state, county and municipal law enforcement agencies for services provided.

Sec. E-4. 4 MRSA §164, sub-§12, ¶C, as amended by PL 1975, c. 408, §18, is further amended to read:

C. Any person charged with any traffic infraction within the authority of the violations clerk may file an appearance in person or by mail before the violations clerk and enter a plea admitting the infraction charged and waiver of trial and pay the fine established for the infraction charged, and costs. Any person so entering a plea admitting the infraction charged shall be informed of ~~his~~ the person's rights including ~~his right~~ the person's signature to a plea admitting the infraction charged will have the same effect as a judgment of the court and that the record of adjudication will be sent to the Secretary of State. A person tendering payment of a fine without filing a signed waiver is deemed to have read and waived that person's rights, to understand that tendering payment is deemed a waiver and has the same effect as a judgment of the court and to understand that the record of adjudication will be sent to the Secretary of State.

Sec. E-5. 5 MRSA §954, first ¶, as amended by PL 1989, c. 483, Pt. A, §11, is further amended to read:

The Bureau of State Employee Health is established within the Department of Administration to promote the health and safety of state employees by working with the Office of Employee Relations, other bureaus and departments in the Executive Department, and state employees and their representatives to mutually establish policies and provide programs to minimize the risk of injury to and incidence of illness among state employees and to conserve public funds by minimizing the direct and indirect costs associated with injury and illness. The bureau ~~shall be~~ is responsible for the administration of the State Employee Assistance Program, Title 22, chapter 254-A, and the administration of workers' compensation for state government agencies.

Sec. E-6. 5 MRSA §1731, first ¶, as amended by PL 1989, c. 501, Pt. P, §14, is further amended to read:

A reserve fund, in this chapter called the "fund," is created to indemnify the State for self-insured retention losses ~~and~~, related loss adjustment expenses from those perils insured against under a deductible or self-insured retention program, and any administrative expenses, not to exceed \$350,000 annually, necessary to the proper administration of the fund as recommended by the director and approved by the commissioner. With the approval of the commissioner, the fund may be used for loss prevention programs administered by either the Risk Management Division or the Bureau of State Employee Health. The total amount of the fund provided for loss prevention programs in any given year may not exceed 5% of the fund as of July 1st of that fiscal year. The fund ~~shall be~~ is a continuing fund and ~~shall may~~ may not lapse. Funds provided from the reserve fund to the Bureau of State Employee Health ~~shall be~~ are nonlapsing and ~~shall must~~ must be carried forward through the Bureau of State Employee Health Dedicated Revenue Account.

Sec. E-7. 5 MRSA §13058, sub-§2-A is enacted to read:

2-A. Accept grants. The commissioner may accept grant funds from other public or private sources to be used to carry out the duties of the department.

Sec. E-8. 11 MRSA §9-404, sub-§(1), ¶(b), as repealed and replaced by PL 1969, c. 582, §3, is amended to read:

§9-404. Termination statement

(b) With respect to financing statements filed on or after April 1, 1970:

Whenever there is no outstanding secured obligation and no commitment to make advances, incur obligations or otherwise give value, the secured party must within 30 days from the date on which the foregoing first occurs, file a termination statement stating that ~~he the secured party~~ no longer claims a security interest under the financing statement, which shall must be identified by file number. A termination statement signed by a person other than the secured party of record must include or be accompanied by the assignment or a statement by the secured party of record that ~~he the secured party~~ has assigned the security interest to the signer of the termination statement. The fee for filing and indexing such an assignment or statement thereof ~~shall be~~ is \$3. If the affected secured party fails to file such a termination statement, ~~he shall be~~ the secured party is liable to the debtor for ~~\$10~~ \$25, and in addition for any loss caused to the debtor by such failure.

Sec. E-9. 11 MRSA §9-404, sub-§(3), as amended by PL 1981, c. 279, §2, is further amended to read:

(3) The fee for filing and indexing a termination statement with relation to a financing statement ~~which financing statement that~~ was filed prior to April 1, 1970 including sending or delivering the financing statement shall be is \$2. ~~There shall be no~~ The fee payable for filing and indexing a termination statement with relationship to a financing statement which financing statement that was filed on or after April 1, 1970 is \$10 if the termination is done by returning the acknowledgement copy from the original financing statement. The fee is \$15 if the termination is filed using the procedure for filing an amendment.

Notwithstanding this subsection, a register of deeds shall receive a fee for filing and indexing a termination statement with relation to a financing statement of \$6 for the first record page and \$2 for each additional record page.

Sec. E-10. 12 MRSA §602, sub-§4, as amended by PL 1987, c. 349, Pt. H, §9, is further amended to read:

4. Fees for services and accommodations. With the consent of the Governor and Council, the bureau may:

A. Furnish accommodations and render services to the public on state parks and parks under state control; and

B. Charge reasonable fees for such services and accommodations.

All fees received under this subsection ~~shall~~ accrue to the General Fund, except that effective July 1, 1990, all revenues resulting from an increase in fees in the Allagash Wilderness Waterway accrue to a dedicated revenue account to be used for capital improvements in the Allagash Wilderness Waterway and, in fiscal year 1990-91 only, engineering plans for reconstruction of Churchill Dam. In cases where fees may be more efficiently collected through 3rd party contracts, a percentage of the fee may be retained by the contractor for ~~his~~ services, as agreed upon by the bureau.

Fifteen percent of all day use and camping fees received under this subsection in any state-owned land under jurisdiction of the bureau ~~shall must~~ be apportioned and paid to all municipalities having such land within their boundaries. In determining the payment to each municipality, the bureau shall assign one unit per front foot for each foot of lake, pond, ocean or major river frontage and 5 units for each acre of all said lands within the municipality. Frontage and acreage ~~shall must~~ be determined as of April 1st for the year in which revenue is being apportioned and shall be computed to the nearest whole unit. The bureau shall increase the fees charged by it under this subsection by an amount ~~which that~~ will reflect the loss of revenue to the State occasioned by such payment to the municipalities;

Sec. E-11. 13-B MRSA §1301, sub-§1, as amended by PL 1977, c. 696, §161, is further amended to read:

1. Biennial report. Each domestic corporation, unless excused as provided in subsection 5, or condominium corporation required to file annual reports under section 1301-A, and each foreign corporation authorized to carry on activities in this State shall deliver for filing, within the time prescribed by this Act, a biennial report to the Secretary of State setting forth:

A. The name of the corporation and the jurisdiction of its incorporation;

B. The address of the registered office of the corporation in this State and the name of its agent for service of process if a domestic corporation, or its registered agent if a foreign corporation, in this State at such address, including the street or rural route number, town or city, ~~county~~ and state; and, in the case of a foreign corporation, the address of its registered or principal office in its jurisdiction of incorporation; and

C. The names and business or residence addresses of the officers of the corporation, including the street or rural route number, town, city and state.

Sec. E-12. 13-B MRSA §§1301-A and 1301-B are enacted to read:

§1301-A. Annual report of domestic condominium corporations; excuse

1. Annual report. Each domestic condominium corporation, unless excused as provided in subsection 5, shall deliver for filing, within the time prescribed by this section, an annual report to the Secretary of State setting forth:

A. The name of the corporation;

B. The address of the registered office of the condominium corporation in this State and the name of its agent for service of process in this State at that address, including the street or rural route number, town or city, and state; and

C. The names and business or residence addresses of the officers of the condominium corporation, including the street or rural route number, town or city, and state.

2. Information contained in annual report. The information contained in the annual report must be given as of the close of business on the last day of the calendar year for which the report is filed, including, where applicable, the calendar year in which the corporation is organized. If, between that date and the date of execution of the report, any material change has occurred with respect to any fact required to be set forth in the report, any such change must also be stated.

3. Execution. The annual report must be executed as provided by section 104, except that signing by any one of the president, a vice-president, the secretary, the trea-

surer, an assistant secretary, or any other duly authorized individual, without a 2nd signature, is deemed valid under section 104, subsection 1, paragraph B, subparagraph (2).

4. Filing. Subject to rules adopted under section 1302-A, subsection 4, the report must be delivered to the Secretary of State for filing between the first day of January and the first day of June of the year next succeeding the calendar year for which the report is to be made. Proof to the satisfaction of the Secretary of State that on or prior to the first day of June the report was deposited in the United States mail in a sealed envelope, properly addressed, with postage prepaid, must be deemed a compliance with this requirement. One copy of the report, together with the filing fee required by this section must be delivered for filing to the Secretary of State, who shall file the report if the Secretary of State finds that it conforms to the requirements of this section. If the Secretary of State finds that the report does not conform, the Secretary of State shall promptly mail or otherwise return the report to the corporation for any necessary corrections, in which event the penalties prescribed for condominium corporations by this section for failure to file a report within the time provided in this section do not apply if the report is corrected to conform to the requirements of this section and returned to the Secretary of State within 30 days from the date on which it was mailed or otherwise returned to the corporation by the Secretary of State.

5. Certificate of fact. The Secretary of State, upon application by any condominium corporation and satisfactory proof that it has ceased to carry on activities, shall file a certificate of the fact and shall give a duplicate certificate to the corporation. The corporation is then excused from filing annual reports with the Secretary of State so long as the corporation, in fact, carries on no activities.

6. Vote to carry on activities. The members entitled to vote or, if none, the directors of a corporation that has been excused pursuant to subsection 5, may vote to resume carrying on activities at a meeting called and held for that purpose. A certificate, executed and filed as provided in sections 104 and 106, setting forth that a members' or directors' meeting was held, the date and location of the meeting and that a majority of the members or directors voted to resume carrying on activities, authorizes that corporation to carry on activities; and after that certificate is filed, the corporation is required to file annual reports.

§1301-B. Failure to file annual report; incorrect report; penalties

1. Failure to file annual report. Any condominium corporation that is required to deliver an annual report for filing, as provided by section 1301-A, and that fails to deliver its properly completed annual report to the Secretary of State shall pay after January 1, 1991, the sum of \$25 for each failure to file on time. Upon failure to file an annual report and to pay the penalty, the Secretary of State, notwithstanding Title 4, chapter 25, and Title 5,

chapter 375, shall, after January 1, 1991, suspend the authority of a domestic corporation to carry on activities. The Secretary of State shall use the procedures set forth in section 1210 for suspending the authority of domestic corporations. A domestic corporation that has its authority suspended under this subsection may have that authority reinstated by filing the current annual report and by paying the penalty for the current year and for each year that the corporation failed to file an annual report.

2. Nonconformity. If the Secretary of State finds that any annual report delivered for filing does not conform with the requirements of section 1301-A, the Secretary of State may return the report for correction.

3. Time limit specified. If the annual report of a corporation is not received by the Secretary of State within the time specified in section 1301-A, the corporation is excused from the penalties provided in this section and from any other penalty for failure to timely file the report if it establishes, to the satisfaction of the Secretary of State, that the corporations failure to file was the result of excusable neglect and it furnishes the Secretary of State with a copy of the report within 30 days after the corporation learns of the nondelivery of the original report.

Sec. E-13. 13-B MRSA §1302-A, sub-§4, as enacted by PL 1987, c. 402, Pt. C, §6, is amended to read:

4. Report dates. The power, through the rule-making process, to provide alternative dates for filing annual or biennial reports and for determining the dates covered by those reports.

Sec. E-14. 13-B MRSA §1401, sub-§29, as amended by PL 1989, c. 501, Pt. L, §45, is further amended to read:

29. Statement of change. Statement of change in registered office or agent, as provided in section 1212, subsection 2, \$5 for each foreign corporation listed; or when separate statements are filed at one time, \$5 for each separate statement up to but not exceeding 100 statements, \$2 for each separate statement over 100 but not exceeding 200 statements, \$1 for each statement over 200 statements; ~~and~~

Sec. E-15. 13-B MRSA §1401, sub-§30, as enacted by PL 1989, c. 501, Pt. L, §46, is amended to read:

30. Report of name search. Report of name search as provided by section 301, subsection 5, \$10 - ; and

Sec. E-16. 13-B MRSA §1401, sub-§31 is enacted to read:

31. Annual report. Annual report of a condominium corporation as provided by section 1301-A, §45.

Sec. E-17. 14 MRSA §3141, sub-§4, as repealed and replaced by PL 1987, c. 708, §12, is amended to read:

4. Installment payments. If the court concludes that the defendant has the ability to pay the fine, but that requiring the defendant to make immediate payment in full would cause a severe and undue hardship for the defendant and the defendant's dependents, the court may authorize payment of the fine by means of installment payments in accordance with this subsection. When a court authorizes payment of a fine by means of installment payments, it shall issue, without a separate disclosure hearing, an order that the fine be paid in full by a date certain and that in default of payment the defendant must appear in court to explain the failure to pay. ~~Failure to pay by the date fixed by the court's order or an amended order shall subject the defendant to the contempt procedures provided in section 3142.~~

In fixing the date of payment, the court shall issue an order which will complete payment of the fine as promptly as possible without creating a severe and undue hardship for the defendant and the defendant's dependents.

Sec. E-18. 14 MRSA §3141, sub-§7 is enacted to read:

7. Remedies. Failure to pay by the date fixed by the court's order or an amended order shall subject the defendant to the contempt procedures provided in section 3142, suspensions under Title 29, section 2301-A, and all procedures for collections provided for in subsections 3127-A, 3127-B, 3131, 3132, 3134, 3135 and 3136. An installment agreement under this section must be considered in agreement under section 3125, and a court order to pay under section 3127 of this title. In addition to other penalties provided by law, the court may impose on the defendant reasonable costs for any failure to appear.

Sec. E-19. 14 MRSA §3143, 3rd ¶, as amended by PL 1987, c. 861, §§13 and 14, is further amended to read:

Notwithstanding the Maine Rules of Civil Procedure, Rule 55, if a person who has been summoned or ordered to answer for a civil violation or a traffic infraction fails to appear, has been mailed notice as provided in this section and thereafter again fails to appear, the court, on its own motion, and without further notice shall adjudicate the defendant to have committed the offense and shall impose a penalty as provided by law. In the case of an adjudication for a traffic infraction, the court shall immediately suspend the defendant's license or permit to operate motor vehicles in this State or the right to apply for or obtain a license or permit to operate motor vehicles in this State, in accordance with Title 29, section 2301-A. Relief from a default judgment entered pursuant to this section may be addressed to the court and may be granted in the court's discretion upon a finding that it will further the interest of justice. In addition to other penalties provided by law, the court may impose on the defendant reasonable costs for any failure to appear.

Sec. E-20. 14 MRSA §3143, last ¶, is enacted to read:

Notwithstanding the Maine Rules of Civil Procedure, Rule 55, if a person fails to appear for a trial for a civil violation or traffic infraction, the court, on its own motion, without further notice, shall adjudicate the defendant to have committed the offense and shall impose a penalty as permitted by law. In the case of an adjudication for a traffic infraction, and in addition to other penalties, the court shall suspend immediately the defendant's license, permit, and right to operate motor vehicles in this State, in accordance with Title 29, section 2301-A. Relief from a default judgment entered pursuant to this section may be addressed to the court and may be granted in the court's discretion upon a finding that it will further the interest of justice. In addition to other penalties provided by law, the court may impose on the defendant reasonable costs for any failure to appear.

Sec. E-21. 15 MRSA §3314, sub-§2, as amended by PL 1979, c. 681, §32, is further amended to read:

2. Suspended disposition. The court may impose any of the dispositional alternatives provided in subsection 1, and may suspend its disposition and place the juvenile on a specified period of probation ~~which shall be that~~ is subject to such provisions of Title 17-A, section 1204, as the court may order and which shall be that is administered pursuant to the provisions of Title 34, chapter 121, subchapter V-A, except that in no case may the court impose the condition set out in Title 17-A, section 1204, subsection 1-A.

Revocation of probation ~~shall be~~ is governed by the procedure contained in Title 17-A, sections 1205, 1205-A and 1206, except that Title 17-A, section 1206, subsection 7-A, ~~shall does~~ not apply, provided that a disposition under subsection 1, paragraph F, may be modified to a disposition under subsection 1, paragraph H.

Sec. E-22. Effective date. Maine Revised Statutes Title 15, section 3314, subsection 2, as amended in this Act, takes effect October 1, 1990.

Sec. E-23. 17-A MRSA §1204, sub-§1-A is enacted to read:

1-A. The court shall attach as a condition of probation that the convicted person pay, through the Division of Probation and Parole, a supervision fee of between \$10 and \$50 per month, as determined by the Court, for the term of probation, unless the Court determines that the convicted person does not have the financial resources to pay this fee.

Sec. E-24. Effective date. Maine Revised Statutes Title 17-A, section 1204, subsection 1-A, as enacted in this Act, takes effect October 1, 1990.

Sec. E-25. 20-A MRSA §13451, sub-§3, as amended by PL 1989, c. 501, Pt. P, §23, is further amended to read:

3. Payment by State. The State through the Maine State Retirement System shall pay ~~20%~~ 25% of only the retired teacher members' share of this insurance.

Sec. E-26. Effective date. Maine Revised Statutes Title 20-A, section 13451, subsection 3, as amended in this Act, takes effect July 1, 1990.

Sec. E-27. 20-A MRSA §15602, sub-§4 is enacted to read:

4. State subsidy for fiscal year 1990-91. Notwithstanding subsection 1, for fiscal year 1990-91 only, the state share for the foundation allocation, debt service allocation and minimum state allocation for all school administrative units is limited to \$522,516,440.

Sec. E-28. 20-A MRSA §15607, sub-§9, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

9. Appropriation for special education pupils placed directly by the State. Appropriate the necessary funds for:

A. Tuition and board for pupils placed directly by the State in accordance with rules adopted or amended by the commissioner; and

B. Special educational tuition and other tuition for residents of state-operated institutions attending programs in school administrative units in accordance with rules adopted or amended by the commissioner; .

The funds disbursed in accordance with this subsection are limited to the amounts appropriated by the Legislature for this purpose;

Sec. E-29. 20-A MRSA §15610, sub-§1, ¶C, as enacted by PL 1983, c. 859, Pt. G, §§2 and 4, is amended to read:

C. The state share of the foundation allocation for each administrative unit ~~shall be~~ is limited to the same proportion of the maximum allocation as the local administrative unit raises of its maximum local share of the foundation allocation. For the purpose of this subsection only and for fiscal year 1990-91 only, the required local share must be reduced by the same percentage as the percentage reduction in the state subsidy specified in section 15602, subsection 4.

Sec. E-30. 20-A MRSA §15612, sub-§3, as amended by PL 1989, c. 702, Pt. E, §10, is repealed.

Sec. E-31. 20-A MRSA §15612, sub-§12, as enacted by PL 1989, c. 534, Pt. E, §3 and as amended by PL 1989, c. 596, Pt. E, §2, is further amended to read:

12. Low-income student adjustment; legislative intent. In fiscal year 1989-90, a municipality that is a

member of a school administrative unit that receives less than 56.65% of its allocation for operating costs from the State in fiscal year 1989-90 ~~shall be~~ is eligible for a low-income student adjustment. In fiscal year 1990-91 and in succeeding fiscal years, a municipality that is a member of a school administrative unit in which the state share percentage for the unit's allocation for operating costs is less than the state share percentage of the total allocation ~~shall be~~ is eligible for a low-income student adjustment. For the purposes of this subsection, the member of a municipal school unit is the single municipality for which that municipal school unit operates. Funds received by the municipality ~~shall~~ must be used to reduce property tax collections required by the municipality during its current fiscal year or during the following fiscal year to meet its local share of education costs. The amount of each municipality's adjustment will be a portion of the calculated amount specified in paragraphs A ~~through~~ to C for each school administrative unit of which the municipality is a member. If the municipality is a member of a municipal school unit, the municipality's adjustment is 100% of the calculated amount for that municipal school unit. If the municipality is a member of a school administrative district or a community school district, the municipality's adjustment is that percentage of the district's calculated amount that is used in the district's cost sharing agreement to determine that municipality's annual assessment for the district's budget. State funds provided for this adjustment ~~shall be~~ are limited to the amount appropriated by the Legislature for this purpose. The amount due to each municipality ~~shall~~ must be provided as a single payment. For the fiscal year during which the municipality appropriates these adjustment funds, the legislative body of the municipality will identify the amount, source and purpose of this adjustment.

A. The calculated amount for a school administrative unit that receives between 0% and 24.99% state share percentage for operating costs ~~shall be~~ is equal to \$100 times the pupil count specified in paragraph D.

B. The calculated amount for a school administrative unit that receives between 25% and 44.99% state share percentage for operating costs ~~shall be~~ is equal to \$50 times the pupil count specified in paragraph D.

C. The calculated amount for a school administrative unit that receives between 45% and 56.65% state share percentage for operating costs in fiscal year 1989-90, and the calculated amount for a school administrative unit that receives between 45% and the state share percentage of the total allocation for that year's state subsidy ~~shall~~ receive an adjustment equal to \$25 times the pupil count specified in paragraph D.

D. The pupil count used for each unit's calculation is the sum of:

- (1) The average of the April 1st and October 1st counts in the most recent calendar year of

all resident elementary and secondary pupils of the unit; and

- (2) Twenty percent of the most recent count of students in the unit who are eligible to receive a free or reduced price meal under the federal school lunch program.

E. The low-income student adjustment for fiscal year 1990-91 is \$2,500,000 for all municipalities. The department is authorized to prorate payments to units if the amount appropriated is insufficient to make full payment to all units.

Sec. E-32. 20-A MRSA §15612, sub-§13 is enacted to read:

13. Adjustment limitations. The amounts of the adjustments paid to school administrative units or municipalities in subsections 1, 2, 4, 6, 7, 10, 11 and 12 are limited to the amounts appropriated by the Legislature for these adjustments.

Sec. E-33. 20-A MRSA §15613, sub-§15 is enacted to read:

15. Disbursement limitations. The funds disbursed in accordance with subsections 4 and 5 are limited to the amounts appropriated by the Legislature for these purposes.

Sec. E-34. 22 MRSA §1813, as amended by PL 1989, c. 136, §2 and c. 572, §3, is repealed and the following enacted in its place:

§1813. Existing hospitals must obtain licenses

A person, partnership, association or corporation, or any state, county or local governmental unit, may not continue to operate an existing hospital, sanatorium, convalescent home, rest home, nursing home or ambulatory surgical facility, or open a hospital, sanatorium, convalescent home, rest home, nursing home or ambulatory surgical facility unless the operation is approved and regularly licensed by the State. Notwithstanding any other provision of this Title, state-operated mental health hospitals subject to licensure have until July 1, 1991, to achieve compliance with hospital licensure rules, and any current conditional license may be extended until July 1, 1991. State licensure survey teams shall monitor progress towards compliance.

Sec. E-35. 22 MRSA §3174-J is enacted to read:

§3174-J. Medicaid drug formulary

1. Authority. The Department of Human Services has the authority to determine which prescription and over-the-counter drugs are subject to reimbursement and coverage under the Medicaid program.

2. Drug formulary committee. In order to make determinations under subsection 1, the department shall

establish a drug formulary committee by rule adopted pursuant to the Maine Administrative Procedure Act.

A. The drug formulary committee must have at least 2 nonvoting consumer members to be appointed by the Medicaid Advisory Committee established pursuant to 42 Code of Federal Regulations, Section 431.12.

B. A vote of 2/3 of the drug formulary committee members present is required to add or delete a drug to the list of drugs that are subject to reimbursement and coverage under the Medicaid program.

C. A determination under rules adopted pursuant to subsection 3 that a drug or category of drug is not covered by the Medicaid program is a final agency action subject to review under the Maine Administrative Procedure Act.

3. Procedures; emergency. Drugs determined not covered by Medicaid pursuant to this section are subject to review and approval based upon a prior approval procedure established by rule by the department. Prior approval must be given retroactively if an emergency, as determined by a physician, requires that the drug be dispensed immediately for the patient's well-being. Any drug provided under this emergency procedure must be considered a Medicaid-covered service pending departmental action.

4. Repeal. This section is repealed June 30, 1992.

Sec. E-36. 22 MRSA §3189, sub-§3, ¶C is enacted to read:

C. The department shall promulgate rules governing the effective date of eligibility and the application process. These rules must provide that persons are not eligible for coverage earlier than the first day of the month in which they apply and no later than the date upon which they apply. The department shall provide for individuals to make preliminary application for Maine Health Program benefits at the site of a provider and other sites as designated by the department. The date of this preliminary application is considered the filing date of an application for purposes of establishing the individual's first day of eligibility.

Sec. E-37. 22 MRSA §3189, sub-§5, ¶A, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

A. The department, by rule adopted in accordance with subsection 9, shall determine the scope and amount of medical assistance to be provided to participants in the program provided that the rules meet the following criteria.

(1) The scope and amount of medical assistance ~~shall~~ must be the same as the medical assistance received by persons eli-

gible for Medicaid, except that pregnancy-related services and nursing home benefits and case management services covered under Medicaid ~~shall~~ may not be offered as services under the program.

(2) Notwithstanding the requirements of this paragraph, if the department determines that available funds are inadequate to continue to provide the full scope and amount of medical assistance, the department, in accordance with paragraph G, may restrict the scope and amount of medical assistance to be provided to participants in the program by adoption of rules in accordance with subsection 9.

(3) The medical assistance to be provided ~~shall~~ may not require participants with household income below 100% of the federal poverty level to make out-of-pocket expenditures, such as requiring deductibles or copayments for any service covered, except to the extent out-of-pocket expenditures are required under state Medicaid rules. The department may study, in consultation with the committee, whether to require copayments from participants with household income above 100% of the federal poverty level. Copayments may be required of those persons only to the extent that the study finds that implementation of the proposed copayment will not significantly reduce access to necessary services, and will achieve appropriate reduction in the utilization of services and the cost of the program.

Sec. E-38. 22 MRSA §3189, sub-§5, ¶J, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

J. The department shall implement this section and commence coverage of eligible persons in the program no later than ~~July 1, 1990~~ September 1, 1990, provided that the department has applied for and has received approval of participation in a demonstration project from the federal Department of Health and Human Services pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. In the event that as of September 1, 1990, the department has not received approval of participation in the federally approved demonstration project, the department shall implement this section and commence coverage of eligible persons in the program no later than October 1, 1990.

Sec. E-39. 22 MRSA §3189, sub-§10 as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

10. Fund balances. Any balances of funds appropriated for services under this section ~~shall~~ may not lapse, but ~~shall~~ must be carried forward from year to year to be

expended for the same purpose. The balance of the \$88,000 appropriated from the General Fund in fiscal year 1989-90 for contract expenditures for the design and implementation of claims processing and enrollment mechanisms for the Maine Health Program may not lapse, but must be carried forward to June 30, 1991.

Sec. E-40. 22 MRSA §3190, sub-§8, as enacted by PL 1989, c. 588, Pt. A, §43, is repealed and the following enacted in its place:

8. Commencement of grants. The Department of Human Services shall complete its rulemaking and begin to make grants under this section no later than July 1, 1990. The department shall conduct one cycle of grants under this section during the month of July and one cycle of grants during the month of January in fiscal year 1991-92 and thereafter. In fiscal year 1990-91, if the department receives approval for participation in a demonstration project from the federal Department of Health and Human Services pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407 and begins the Maine Health Program by September 1, 1990, the department shall conduct one cycle of one-year grants of \$300,000 by July 1, 1990, and one cycle of one-year grants of \$700,000 by April 15, 1991. If the department has received approval of the demonstration project and does not begin the Maine Health Program until October 1, 1990, the department shall conduct one cycle of one-year grants of \$300,000 by July 1, 1990, and one cycle of one-year grants of \$200,000 by October 1, 1990 and one cycle of one-year grants of \$400,000 by April 15, 1991. If the department does not receive approval of the demonstration project and begins the Maine Health Program by October 1, 1990, the department shall conduct one cycle of one-year grants of \$300,000 by July 1, 1990 and one cycle of one-year grants of \$600,000 by April 1, 1991.

Sec. E-41. 22 MRSA §3191, sub-§2, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

2. Legislative intent for appropriations. Consistent with subsection 1, it is the intent of the Legislature that, with respect to appropriations from the General Fund for bienniums beginning on and after July 1, 1989, appropriations shall must be carried out so that the appropriation for the Hospital Uncompensated Care and Governmental Payment Shortfall Fund, established pursuant to section 396-F, subsection 4, shall be is the amount estimated by the Maine Health Care Finance Commission to be the financial impact on Maine hospitals of the Medicaid shortfall, including Medicaid's share of bad debt and charity care, but no more than 1/2 the amount appropriated for services and administration of the Maine Health Program created in section 3189. For the state fiscal year 1990-91, the appropriation includes 1/2 of the amount of the state share for the operation of a demonstration project, if approved and received by the department from the federal Department of Health and Human Services pursuant to the federal Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, Section 6407. For the purposes of this section, the amount of the

Medicaid shortfall for the biennium beginning July 1, 1989, is deemed to be \$15,000,000 annually.

Sec. E-42. 22 MRSA §7308 is enacted to read:

§7308. Respite Care Fund

The department shall administer the Respite Care Fund for the specific purpose of providing short-term respite care for victims of Alzheimer's disease. This respite care must include short-term nursing or boarding home stays, hospital, adult day or temporary in-home care.

Sec. E-43. 24-A MRSA §2363, sub-§9, ¶B, as amended by PL 1989, c. 673, §1, is repealed and the following enacted in its place:

B. A party filing for a rate change under this section shall pay to the superintendent at the time of filing a filing fee of \$50,000, which the superintendent shall immediately credit to the Public Advocate. The fee must be segregated and expended for the purpose of employing outside consultants and of paying other expenses to fulfill the requirements of this subsection. Any portion of the fee not so expended must be returned to the filer. In addition, the party filing for a rate change shall pay the superintendent at the time of filing an additional fee of \$15,000 to cover the salaries of Public Advocate staff for the purpose and period of the staff involvement in the rate proceeding. The superintendent shall transfer this fee, and any other fees received for staff salaries, to the Treasurer of State as undedicated revenue to the General Fund.

Sec. E-44. 35-A MRSA §116, sub-§4, as amended by PL 1989, c. 58, §2, is further amended to read:

4. Use of funds. The Public Utilities Commission may use the revenues provided in accordance with this section to fund 47 48 employees and 2 seasonal legal researchers and to defray the costs incurred by the commission pursuant to this Title, including administrative expenses, general regulatory expenses, consulting fees and all other reasonable costs incurred to administer this Title.

Sec. E-45. 35-A MRSA §116, sub-§8, as enacted by PL 1989, c. 571, Pt. A, §3, is repealed and the following enacted in its place:

8. Public Advocate assessment. Every utility subject to assessment under this section is subject to an additional annual assessment on its intrastate gross operating revenues to produce \$383,000 in revenues for fiscal year 1990-91 and in fiscal year 1991-92 and thereafter to produce an amount equal to 80% of the funds appropriated by the Legislature for operating the Office of Public Advocate for the preceding year. The revenues produced from this assessment are transferred to the Treasurer of State as undedicated revenue to the General Fund. The assessments charged to utilities under this

subsection are deemed just and reasonable operating costs for rate-making purposes. The Public Advocate shall develop a method of accounting for staff time within the Office of Public Advocate. All professional and support staff shall account for their time in such a way as to identify the percentage of time devoted to public utility regulation and the percentage of time devoted to other duties that may be required by law.

This assessment is repealed on June 30, 1992.

Sec. E-46. 36 MRSA §673, sub-§2, as enacted by PL 1989, c. 534, Pt. B, §1, is repealed.

Sec. E-47. 36 MRSA §1760, sub-§9-D, as amended by PL 1989, c. 501, Pt. U and c. 571, Pt. A, §4, is further amended to read:

9-D. Fuel and electricity used at a manufacturing facility. Ninety-five percent of the sale price of all fuel and electricity purchased for use at a manufacturing facility. The sales or use tax rate applicable to 95% of the sale price of such fuel and electricity shall be progressively reduced to 0 according to the following schedule:

Date of purchase	Sales or use tax rate
July 1, 1987, to June 30, 1988	4%
July 1, 1988, to June 30, 1989	3%
July 1, 1989, to December 31, 1990 <u>June 30, 1991</u>	2%
January 1, 1991, to June 30, 1991	1%
July 1, 1991, and thereafter	0%

Each year prior to the effective date of the next reduction, after the reduction beginning July 1, 1987, the joint standing committee of the Legislature having jurisdiction over taxation shall review the effect of this subsection and report to the Legislature.

Sec. E-48. 36 MRSA §5253, sub-§1, as amended by PL 1985, c. 535, §24, is further amended to read:

1. General. Every person required to deduct and withhold tax under this ~~part~~ Part shall, for each calendar quarter, on or before the ~~last 21st~~ day of the month following the close of such calendar quarter or such other reporting period as the State Tax Assessor may require, file a withholding return as prescribed by the assessor and pay over to the assessor or to a depository designated by the assessor, the taxes so required to be deducted and withheld. The State Tax Assessor may, by rule, require or permit the filing of returns and paying over of taxes withheld on other than a quarterly basis.

Sec. E-49. Effective date. Maine Revised Statutes Title 36, section 5253, subsection 1, as amended in this Act, takes effect January 1, 1991.

Sec. E-50. 36 MRSA §6251, sub-§1, as enacted by PL 1989, c. 534, Pt. C, §1, is amended to read:

1. Filing claim. Subject to section 6252, an individual, or 2 or more individuals jointly, may elect to defer the property taxes on their homestead by filing a claim for deferral with the municipal assessor for property tax years beginning on or after April 1, 1991. The claim must be filed after January 1st and on or before April 1st of the first year in which deferral is claimed if:

A. The individual or, in the case of 2 or more individuals filing a claim jointly, each individual is 65 years of age or older on April 1st of the year in which the claim is filed; and

B. The individual has or, in the case of 2 or more individuals filing a claim jointly, all of the individuals together have, household income, as defined in section 6201, subsection 7, of less than \$32,000 for the calendar year immediately preceding the calendar year in which the claim is filed.

The municipal assessor shall forward each claim filed under this subsection to the bureau within ~~45~~ 30 days of receipt, which ~~shall determine~~ determines if the property is eligible for deferral.

Sec. E-51. PL 1987, c. 816, Pt. A, §1, under that part designated "BOARD OF TRUSTEES OF THE MAINE VOCATIONAL-TECHNICAL INSTITUTE SYSTEM" in the 2nd part relating to "Maine Vocational-Technical Institutes - Board of Trustees" is amended by amending the 5th to 23rd lines to read:

Provides funds to customize training for industry. ~~These funds shall not be commingled with other resources of the Maine Vocational-Technical Institute System. These funds may be used for other purposes in fiscal year 1990-91 only. The Executive Director of the Maine Vocational-Technical Institute System shall report to the Joint Standing Committee on Appropriation Appropriations and Financial Affairs by January 15th of each year concerning the use of these funds.~~

Sec. E-52. P&SL 1987, c. 124, §1, under that part designated "HUMAN SERVICES, DEPARTMENT OF" in that part relating to "Alcohol and Drug Abuse Planning Committee" is amended by amending the 17th to 34th lines to read:

The Alcohol and Drug Abuse Planning Committee shall provide a status report on the pilot project to the Joint Standing Committee on Appropriations and Financial Affairs by January 15, 1989,

and January 15, 1990. This pilot project shall terminate on June 30, 1990, unless specifically extended by the Second Regular Session of the 114th Legislature.

Sec. E-53. PL 1989, c. 501, Pt. A, §1, under that part designated "MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF" in the 8th part relating to "Augusta Mental Health Institute" 2nd to 9th lines are repealed and the following enacted in their place:

All Other	\$99,467
Capital Expenditures	<u>21,533</u>
TOTAL	<u>\$121,000</u>

Provides funds to purchase a new industrial shredder (\$20,000) with conveyor (\$1,533) and to provide an operational subsidy for the G.R.O.W. Industries program.

Sec. E-54. PL 1989, c. 501, Pt. R is repealed.

Sec. E-55. PL 1989, c. 534, Pt. A, §11 is repealed and the following enacted in its place:

Sec. 11. Allocation. The following funds are allocated from the Property Tax Relief Reserve Fund to carry out the purposes of this Part.

	<u>1989-90</u>	<u>1990-91</u>
FINANCE, DEPARTMENT OF		
Bureau of Taxation -		
Maine Residents Property Tax Program		
Positions	(8)	(8)
Personal Services	\$283,935	\$347,370
All Other	<u>2,408,064</u>	<u>2,727,630</u>
Capital Expenditures	<u>91,950</u>	

The positions are: 2 Clerk II seasonal positions, 16 weeks; data entry operator converted to full-time from seasonal; 4 seasonal data entry operators, 16 weeks; 3 full-time tax examiners; 7 seasonal taxpayer assistants, 16 weeks; one full-time Senior Programmer Analyst; one full-time Tax Section Manager; one full-time Senior Revenue Agent; and one full-time Revenue Agent. The final 3 classifications are funded for only 8 months in 1990.

DEPARTMENT OF FINANCE		
TOTAL	<u>\$2,783,949</u>	<u>\$3,075,000</u>

TOTAL ALLOCATIONS		
PART A	<u>2,783,949</u>	<u>\$3,075,000</u>

Sec. E-56. PL 1989, c. 534, Pt. B, §3 is repealed.

Sec. E-57. PL 1989, c. 534, Pt. C, §3 is repealed and the following enacted in its place:

Sec. 3. Allocation. The following funds are allocated from the Property Tax Relief Reserve Fund to carry out the purposes of this Part.

	<u>1989-90</u>	<u>1990-91</u>
FINANCE, DEPARTMENT OF		
Bureau of Taxation -		
Elderly Tax Deferral		
Positions - Legislative Count		(2)
Personal Services		\$68,418
All Other	\$5,000	<u>82,500</u>
Capital Expenditures	<u>10,000</u>	
<u>Provides funds for deferral benefits to those applicants who have filed in a timely manner.</u>		

DEPARTMENT OF FINANCE		
TOTAL	<u>\$15,000</u>	<u>\$150,918</u>

TOTAL ALLOCATIONS		
PART C	<u>\$15,000</u>	<u>\$150,918</u>

Sec. E-58. PL 1989, c. 534, Pt. E, §4 is amended to read:

Sec. 4. Allocation. The following funds are allocated from the Property Tax Relief Reserve Fund to carry out the purposes of this Part.

	<u>1989-90</u>	<u>1990-91</u>
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
Management Information Division		
Block Grants to Municipalities - Low-income Student Adjustment		
All Other	\$5,523,000	<u>\$5,523,000</u> <u>\$2,500,000</u>
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
TOTAL	<u>\$5,523,000</u>	<u>\$5,523,000</u> <u>\$2,500,000</u>
TOTAL ALLOCATIONS -		
PART E	<u>\$5,523,000</u>	<u>\$5,523,000</u> <u>\$2,500,000</u>

Sec. E-59. PL 1989, c. 586, §4, as enacted by PL 1989, c. 702, Pt. E, §E-19, is amended to read:

Sec. 4. Effective date. Sections 1 and 3 of this Act first take effect for tax returns due on or before April 15, 1991, and are based on railroad operations in calendar year 1990, except that section 1 also takes effect for railroad operations from calendar year 1989 and is applicable to tax returns due on or before April 15, 1992.

Sec. E-60. PL 1989, c. 702, Pt. E, §E-23 is amended to read:

Sec. E-23. Lake Environmental Protection Fund; transfer. Upon the effective date of this Act, the State Controller shall transfer the balance of Account #04531.8, Lake Environmental Protection Fund, which is estimated to be no less than \$151,036 to Account #01531.8, Lake Environmental Protection Fund, where those funds remain until expended or deappropriated. The State Controller is authorized to assist the State Treasurer in crediting any interest earned on the balance to Account ~~#01531.8~~ #04531.8 as authorized in the Maine Revised Statutes, Title 38, section 355.

Sec. E-61. PL 1989, c. 702, Pt. F, §F-5, sub-§3 is amended to read:

3. Monthly cash payments equal to the then current percentage contribution rate for spousal dependent coverage for state employees for a period of 5 years.

Sec. E-62. PL 1989, c. 702, Pt. F, §F-8 is enacted to read:

Sec. F-8. Voluntary programs; vacancies. Consistent with the voluntary cost savings program entered into between State Government and the various unions representing state employees, positions that become vacant as a result of participation in the voluntary employee incentive programs may not be utilized unless such action results in another vacancy. Any vacancy created by one of the above-mentioned actions may not be utilized without legislative approval. Such approval may be requested in the next so-called "new and expanded services" budget.

Sec. E-63. Commissioner of Corrections; authorization to purchase. The Commissioner of Corrections is authorized to purchase any residential structures that lie within 800 feet of the maximum security facility in South Warren. This section takes effect upon occupation of the maximum security facility in South Warren.

Sec. E-64. Department of Human Services; child care. The Department of Human Services shall establish a pilot proposal for before-and-after day care to begin September 1, 1990. This proposal must require on-site child care services within an existing school facility providing instruction for kindergarten and grades one to 6 located in Central Maine. Funds for this proposal must be provided within existing resources.

The Department of Human Services shall continue the child care demonstration project currently provided by

the Northern Maine General Hospital. Funding for this demonstration project must be provided within existing resources.

Sec. E-65. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 37-B, section 802, \$50,000 of the unencumbered balance forward of the Emergency Response Commission Fund must be transferred to the General Fund on June 30, 1990.

Sec. E-66. Transfer of funds. The Chair of the Workers' Compensation Commission and the Treasurer of State shall transfer \$464,950 from the Second Injury Fund to the General Fund, for the purpose of meeting the budget reduction goals of the Workers' Compensation Commission in Account Number 1182.3001 and Account Number 1182.5001. The transfer is not barred by the Maine Revised Statutes, Title 39, section 57, subsection 6.

Sec. E-67. Provide for office expenses for Bicentennial Commission. The Judicial Department shall provide a telephone and miscellaneous office expenses sufficient to support the Bicentennial Commission through June 30, 1991 from funds already appropriated.

Sec. E-68. Plumbing permit fee fund. Notwithstanding the Maine Revised Statutes, Title 30-A, section 4215, \$450,000 in the plumbing permit fee fund, for only fiscal year 1991, may be used for purposes other than those cited in Title 30-A, section 4215, subsection 4.

Sec. E-69. Radiation user fees fund. Notwithstanding the Maine Revised Statutes, Title 22, section 680, \$35,000 in the radiation user fee fund, for only fiscal year 1991, may be used for purposes other than those cited in Title 22, section 680, subsections 3 and 7.

Sec. E-70. Public health laboratory fund. Notwithstanding the Maine Revised Statutes, Title 22, section 562, \$150,000 in the diagnostic laboratory fund, for only fiscal year 1991, may be used for purposes other than those cited in Title 22, section 562.

Sec. E-71. Lease-purchase of building construction, acquisition or renovation. Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Bureau of Public Improvements is authorized to negotiate an agreement for a lease-purchase that will result in the ultimate ownership by the State of such suitable office and related space in the Augusta-Hallowell area as may be required to house all existing or contemplated activities of the Chief Medical Examiner. This agreement may be for the acquisition or renovation of an existing facility or for new construction. The term of this agreement may not exceed 3 years and may not exceed \$1,000,000 plus interest costs of \$170,000 at 8.5%. The annual costs of this agreement are to be paid from General Fund appropriations to the Department of Administration, Bureau of Public Improvements. An annual General Fund appropriation will be required for this purpose to meet principal and interest costs beginning in fiscal year 1991-92. The agreement must provide that the State may

discontinue any or all payments for the facility in the event that appropriations for this purpose are not available.

All plans, contracts, terms of financing, and other terms relating to any agreement reached are subject to the review of the Joint Standing Committee on Appropriations and Financial Affairs.

PART F

Sec. F-1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for 1990-91 is \$2,982 and the basic secondary per pupil rate for 1990-91 is \$4,213. The foundation per pupil operating rate for 1990-91 is \$3,341.

Sec. F-2. Basic education allocation. The basic allocation of state and local funds for 1990-91 for the purposes listed in this section is as follows.

	1990-91
Operating Costs	
Elementary and Secondary Operating Costs (adjusted)	706,722,405
Less Public Law 81-874 (Federal Impact Funds)	(1,600,000)
Operating Costs Net	<u>705,122,405</u>
Program Costs	
Early Childhood	719,517
Special Education (Local)	79,199,888
Special Education (Tuition and Board)	12,902,598
Vocational Education	20,738,094
Transportation Operating	52,631,767
Bus Purchases	5,000,000
Program Cost Total	<u>171,191,864</u>
Debt Service Costs	
Principal and Interest	55,000,000
Approved Leases	5,117,561
Insured Value Factor	1,338,302
Debt Service Cost Total	<u>61,455,863</u>
Combined Allocations	<u>937,770,132</u>

Save Harmless	2,900,000
Minimum State Allocation	905,000
TOTAL ALLOCATION	<u>941,575,132</u>

Sec. F-3. Subsidy indexes. This section establishes mill rates as follows: operating cost millage - 6.13 mills; program millage limit - 1.23 mills; debt service millage limit - 0.50 mills.

Sec. F-4. Appropriation. The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1990, and ending June 30, 1991, is calculated as follows.

	1990-91
STATE ALLOCATION	521,106,440
Adjustment to Maintain State Share of Operating Cost Allocation	1,410,000
Total Adjusted State Allocation	<u>522,516,440</u>
ADJUSTMENTS	
Cost of Small Administrative Units Adjustment	4,000
Cost of Geographic Isolation Adjustments	250,000
Cost of Unusual Enrollment Adjustments	0
Cost of Quality Incentive Adjustments	430,000
Audit Adjustments	0
Cost of Reimbursement for Private School Services	201,000
Special Education Hardship Grants	300,000
Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	2,913,932
State Agency Client Placement	5,250,823
Out-of-district Placements	900,000
Long-term Drug Treatment Centers	131,867
Total Adjustments	<u>10,381,622</u>
TOTAL APPROPRIATION	<u>532,898,062</u>

Sec. F-5. Limit of State's obligation. In the event that the State's continued obligation for any individual program contained within sections F-2 and F-4 of

this Part exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections F-2 and F-4 may not lapse, but must be carried forward to be used for the same purpose.

Sec. F-6. Appropriation. Nothing in sections F-1 to F-5 of this Part may be construed to require the State to provide payments which exceed the appropriation of funds for the General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1990, and ending June 30, 1991, as authorized by Public Law 1989, chapter 68, §543,643,321; Public Law 1989, chapter 501, (§10,696,000); and in Part A of this Act (§49,259) for a total of \$532,898,062.

PART G

Sec. G-1. 20-A MRSA §6602, sub-§1, as amended by PL 1985, c. 263, is further amended to read:

1. Participation. A public school shall participate in the National School Lunch Program. It shall provide Type A meals as determined by the United States Department of Agriculture. ~~The school board or committee for a public school designated as especially needy shall be required to hold a public hearing during the school year 1985-86 to determine if there is parental interest for that school to participate in the National School Breakfast Program. The commissioner shall designate a school as especially needy whenever 50% or more of the children in attendance are eligible for free or reduced price meals under applicable federal regulations. A public school in which 40% or more of children in attendance are eligible for free or reduced-price meals under applicable federal regulations shall provide to kindergarten and other part-day students a meal that meets the requirements of the National School Breakfast Program. When fees are permissible for those breakfasts, schools shall charge and collect a fee for each reduced-price breakfast that is equal to the maximum fee permitted under federal law and a fee 5¢ above that for each full-price breakfast. The money collected through those fees must be used by schools to offset the costs of providing breakfasts under this subsection.~~

Sec. G-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1990-91

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Reimbursement for State Mandates

All Other	\$9,768
Provides funds to cover the costs of the state mandate that all public schools with greater	

than 40% needy children must participate in the National School Breakfast Program. Notwithstanding the Maine Revised Statutes, Title 20-A, section 2, the State will pay 100% of the additional costs associated with this mandate. These new costs will not be eligible for subsidy under the School Finance Act of 1985.

PART H

Sec. H-1. 24-A MRSA §6058, sub-§1, as enacted by PL 1987, c. 542, Pt. H, §5, is amended to read:

1. General benefits. The organization shall offer major medical expense coverage to every eligible person, except that no more than ~~300~~ 600 people may be enrolled at any one time without prior legislative approval. Major medical expense coverage offered by the organization ~~shall~~ must pay an eligible and enrolled person's covered expenses, subject to limits on the deductible and coinsurance payments authorized in subsection 3 up to a lifetime limit of not less than \$500,000 ~~or~~ per covered individual.

The coverage offered by the organization ~~shall~~ must not be less than the benefits in a standard group plan and ~~shall~~ must include:

- A. All benefits required by state law with respect to group health policies subject to chapter 35;
- B. Alternative care; and
- C. Managed care, as defined by the board.

Sec. H-2. 24-A MRSA §6061, first ¶, as enacted by PL 1987, c. 542, Pt. H, §5, is amended to read:

Unless continued or modified by law, the organization shall cease enrollments and renewals of participants no later than June 30, ~~1991~~ 1992, and shall be subject to review by the joint standing ~~committees~~ committee of the Legislature having jurisdiction over audit and program review matters and the joint standing committee of the Legislature having jurisdiction over banking and insurance matters.

Sec. H-3. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1989-90	1990-91
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MAINE HIGH-RISK INSURANCE ORGANIZATION

Malne High-Risk Insurance Organization

All Other	\$6,000	\$19,000
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Provides funds to subsidize the premium payments of low-income program enrollees.

PART I

Sec. I-1. 22 MRSA §395-A, sub-§4 is enacted to read:

4. Information on mandated services. The commission is authorized and directed to require hospital and nonhospital providers of mammography services to furnish information with respect to those services, for the purpose of assisting in the evaluation of the social and financial impact, and the efficacy of the mandated benefit for screening mammograms under Title 24, section 2320-A and Title 24-A, sections 2745-A and 2837-A. The information that may be collected includes the location of mammography units, purchase of new mammography units, the number of screening and diagnostic mammograms performed, the charge per mammogram and the method and amount of payment, and the number of cancers detected by screening mammograms. By February 1, 1991, the commission shall, in cooperation with the Department of Human Services, Bureau of Health, determine the information to be collected.

Sec. I-2. 24 MRSA §2320-A is enacted to read:

§2320-A. Screening mammograms

1. Definition. For purposes of this section, "screening mammogram" means a radiologic procedure that is provided to an asymptomatic woman for the purpose of early detection of breast cancer and that consists of 2 radiographic views per breast.

2. Required coverage. All individual and group nonprofit medical services plan contracts and all nonprofit health care plan contracts must provide coverage for screening mammograms performed by providers that meet the standards established by the Department of Human Services' rules relating to radiation protection. The policies must reimburse for screening mammograms performed:

A. At least once every 2 years for women between the ages of 40 and 49; and

B. At least once a year for women age 50 and over.

3. Application. This section applies to all contracts and certificates executed, delivered, issued for delivery, continued or renewed in this State on or after March 1, 1991. For purposes of this section, all contracts are deemed to be renewed no later than the next yearly anniversary of the contract date.

4. Reports. Each nonprofit hospital and medical care service organization subject to this section shall report to the superintendent its experience for each calendar year beginning with 1991 not later than April 30th of the following calendar year. The report must include

the information required and be presented in the form prescribed by the superintendent. The report must include the amount of claims paid in this State for services required by this section. The superintendent shall compile this data in an annual report and submit the report to the Mandated Benefits Advisory Commission established by Title 5, section 12004-I, subsection 50.

Sec. I-3. 24-A MRSA §2745-A is enacted to read:

§2745-A. Screening mammograms

1. Definition. For purposes of this section, "screening mammogram" means a radiologic procedure that is provided to an asymptomatic woman for the purpose of early detection of breast cancer and that consists of 2 radiographic views per breast.

2. Required coverage. All individual insurance policies, except those designed to cover specific diseases, hospital indemnity or accidental injury only, must provide coverage for screening mammograms performed by providers that meet the standards established by the Department of Human Services' rules relating to radiation protection. The policies must reimburse for screening mammograms performed:

A. At least once every 2 years for women between the ages of 40 and 49; and

B. At least once a year for women age 50 and over.

3. Application. This section applies to all policies, contracts and certificates executed, delivered, issued for delivery, continued or renewed in this State on or after March 1, 1991. For purposes of this section, all policies and contracts are deemed to be renewed no later than the next yearly anniversary of the policy or contract date.

4. Reports. Each insurer that issues policies subject to this section shall report to the superintendent its experience for each calendar year beginning with 1991 not later than April 30th of the following calendar year. The report must include the information required and be presented in the form prescribed by the superintendent. The report must include the amount of claims paid in this State for services required by this section. The superintendent shall compile this data in an annual report and submit the report to the Mandated Benefits Advisory Commission, established by Title 5, section 12004-I, subsection 50.

Sec. I-4. 24-A MRSA §2751, sub-§1, as enacted by PL 1989, c. 556, Pt. A, §5, is amended by amending the first paragraph to read:

1. Proposed mandatory health insurance benefits; impact assessment study. Whenever a legislative measure containing a mandated health benefit is proposed, the joint standing committee having jurisdiction over the proposal shall request that the Mandated Bene-

fits Advisory Commission, established by Title 5, section 12004-I, subsection 50, prepare and forward to the Governor and the Legislature, by a certain date, a study that assesses the social and financial effects and the medical efficacy of the proposed mandated benefit and a recommendation for legislative action on the proposal, based on the study. The study may be conducted by the commission or pursuant to a contract with the commission and shall must analyze information collected from a state data collection system, proponents of the new mandate, the Bureau of Insurance, health planning organizations and other appropriate data sources. For purposes of this section, a mandated health benefit proposal is one that mandates health insurance coverage for specific health services, specific diseases or for certain providers of health care services as part of individual or group health insurance policies. A mandated option is not a mandated benefit for purposes of this section.

Sec. I-5. 24-A MRSA §2751, sub-§2, as enacted by PL 1989, c. 556, Pt. A, §5, is amended to read:

2. Studies of existing mandated benefits. The joint standing committee of the Legislature having jurisdiction over insurance matters shall request that the Mandated Benefits Advisory Commission assess the social and financial effects and the medical efficacy of existing mandated benefits laws. The committee shall submit a schedule of assessments to the commission by February 1, 1990, setting forth the dates by which particular laws shall be assessed by the commission. The Mandated Benefits Advisory Commission shall assess mandated benefits existing in law as of March 1, 1990 and shall report its findings and recommendations to the Governor and the joint standing committee of the Legislature having jurisdiction over insurance by June 1, 1991. The assessments shall must include information relative to the same issues as for an assessment of proposed mandates, except that the data to be included shall must be existing data on the actual effects of the mandate, rather than predictions of likely effects of the mandate. The report for each benefit must include an analysis of the social impact, financial impact and medical efficacy of each benefit relative to all other mandated benefits and a recommendation as to the relative desirability of the mandate compared to the other mandates.

Sec. I-6. 24-A MRSA §2837-A is enacted to read:

§2837-A. Screening mammograms

1. Definition. For purposes of this section, "screening mammogram" means a radiologic procedure that is provided to an asymptomatic woman for the purpose of early detection of breast cancer and that consists of 2 radiographic views per breast.

2. Required coverage. All group insurance policies must provide coverage for screening mammograms performed by providers that meet the standards established by the Department of Human Services relating to radia-

tion protection. The policies must reimburse for screening mammograms performed:

A. At least once every 2 years for women between the ages of 40 and 49; and

B. At least once a year for women age 50 and over.

3. Application. This section applies to all policies, contracts and certificates executed, delivered, issued for delivery, continued or renewed in this State on or after March 1, 1991. For purposes of this section, all policies and contracts are deemed to be renewed no later than the next yearly anniversary of the policy or contract date.

4. Reports. Each insurer that issues policies subject to this section shall report to the superintendent its experience for each calendar year beginning with 1991 not later than April 30th of the following calendar year. The report must include the information required and be presented in the form prescribed by the superintendent. The report must include the amount of claims paid in this State for services required by this section. The superintendent shall compile this data in an annual report and submit the report to the Mandated Benefits Advisory Commission established in Title 5, section 12004-I, subsection 50.

Sec. I-7. Rules. The Superintendent of Insurance shall adopt rules, by February 1, 1991, requiring insurers and nonprofit service organizations to file information on the number of claims made for services required by this Act, the amount paid for those claims, and other information as the superintendent may by rule determine to be appropriate to assist in the future evaluation of the social and financial impact and the efficacy of the mandated benefit.

Sec. I-8. Allocation. The following funds are allocated from Other Special Revenue funds to carry out the purposes of this Act.

1990-91

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Bureau of Insurance

All Other \$20,000

Provides additional funds to allow the Mandated Benefits Advisory Commission to contract for assistance to complete the studies of existing mandated benefits by June 1, 1991.

PART J

Sec. J-1. 12 MRSA §5012, as amended by PL 1987, c. 749, §1, is further amended by adding at the end a new paragraph to read:

The commissioner may work with representatives from the College of Forest Resources and the College of Business Administration in the University of Maine System, representatives from the forest industry and representatives from the business and finance community to develop curricula for a joint Master of Business Administration and Master of Science in Forestry degree program and to develop initiatives for forest products marketing, including continuing education courses for foresters in marketing and finance and to establish a faculty position in forest products marketing.

Sec. J-2. 12 MRSA §5101, as amended by PL 1989, c. 555, §1, is repealed.

Sec. J-3. 12 MRSA §5101-A, as amended by PL 1989, c. 555, §§2 and 3, is repealed.

Sec. J-4. 12 MRSA §5101-B, as amended by PL 1989, c. 503, Pt. B, §58 and c. 634, §§1 and 2, is repealed.

Sec. J-5. 12 MRSA §5102, as enacted by PL 1979, c. 414, is repealed.

Sec. J-6. 12 MRSA §5103, as amended by PL 1989, c. 555, §4, is repealed.

Sec. J-7. 12 MRSA §5105, as enacted by PL 1979, c. 414, is repealed.

Sec. J-8. 12 MRSA §5106, as repealed and replaced by PL 1985, c. 491, §1, is repealed.

Sec. J-9. 12 MRSA §5107, as enacted by PL 1989, c. 555, §5, is repealed.

Sec. J-10. 12 MRSA c. 805, sub-c. IV-A is enacted to read:

SUBCHAPTER IV-AFOREST RESOURCE ASSESSMENT PROGRAM§8876. Forest Resource Assessment Program

There is established in the Bureau of Forestry a Forest Resource Assessment Program. The purposes of this program are to:

1. **Current status.** Assess the current status of forest resources, including, but not limited to, timber, forest land base, fiber, recreation, water, wildlife and soil;

2. **Future demand.** Project future demand for these resources based on a common economic forecast developed by the State Planning Office;

3. **Trends.** Identify trends in resource utilization and forecast supply available to meet the projected demands;

4. **Potential shortfalls.** Identify potential shortfalls in forest resources and the management actions necessary in the public and private sector to avoid shortfalls; and

5. **Recommendations.** Recommend to the Governor and the Legislature the administrative and legislative policies or actions needed to refine or redirect state agency programs and stimulate or remove obstacles to private sector action in a manner that contributes to an adequate supply of natural resources.

The Director of the Bureau of Forestry shall establish and consult with technical working groups composed of members of the existing staff of the Department of Conservation and other persons knowledgeable in the areas referenced in subsection 1 and related fields to carry out the purposes of this chapter. The working groups must have expertise in forest management, forest utilization, recreation management, land use regulation, wildlife and fisheries management, watershed management and other areas as determined appropriate by the director.

The director shall coordinate the efforts of this program fully with ongoing bureau and federal forestry program planning efforts.

§8877. Review and coordination

Review and coordination of the Forest Resource Assessment Program must be undertaken through the following mechanisms.

1. **Citizens' Forestry Advisory Council.** The Citizens' Forestry Advisory Council, as established by Title 5, section 12004-I, subsection 21, and in this chapter called the "council," shall advise the Director of the Bureau of Forestry on all aspects of the program and shall review all interim and final products and documents produced by the program.

A. The council consists of 7 members, appointed by the Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over natural resources and to confirmation by the Legislature. Members of the council must represent the broadest possible interest and experience that can be brought to bear in the implementation of this chapter. Among the members, 5 must be knowledgeable in at least one of the following areas: forest management, forest products utilization, fisheries and wildlife, recreation and conservation.

B. The members are appointed for terms of 5 years and until their successors are appointed and qualified, except that at the time of the first appointments, 2 members are appointed for terms of 3

years, 2 members for terms of 4 years, and 3 members for terms of 5 years. The council shall select a chair from its own members. Members appointed under former section 5101-B may serve the remainder of their terms.

C. The council shall report annually to the Legislature and the Governor on its activities including any comments it may have on the reports issued under section 8878 and on any recommendations it may have for legislative actions needed to achieve the purposes of this chapter.

D. The council shall meet at least twice per year.

2. Coordination by State Planning Office. The State Planning Office shall coordinate the review by all appropriate agencies of any reports issued by the Forest Resource Assessment Program under section 8878. The reviewing agencies shall adopt rules and policies subject to the provisions of the Maine Administrative Procedure Act that collectively comprise an integrated approach that fully addresses the needs identified by the program. The director shall request the assistance of all appropriate state agencies, including, but not limited to, the State Planning Office, the Department of Environmental Protection, the Department of Inland Fisheries and Wildlife and the Department of Agriculture, Food and Rural Resources in the conduct of studies, analyses, surveys or other activities necessary to carry out the purposes of this chapter.

§8878. Reports

1. Current and projected needs. The Director of the Bureau of Forestry shall prepare an assessment of current and projected supply demand for forest and related resources in the State.

A. Based on these projections, the assessment must include goals for the supply of forest resources, including, but not limited to, timber, fiber, recreation, water and wildlife.

B. The assessment must be prepared to coincide with the availability of inventory data from the next decennial United States Forest Service survey of the State.

C. The Bureau of Forestry is further directed to supplement the United States Forest Service decennial forest surveys in this State with mid-cycle forest inventories in order to more accurately assess the changes and trends occurring in forests of this State. Initial emphasis must be given to a mid-cycle survey in the spruce fir resource. The director shall delineate the area of the forest resource for which updated inventory information is critically needed and is responsible for the conduct of the inventories.

2. Recommendations. The Director of the Bureau of Forestry shall prepare recommendations for state and

private actions designed to address the needs identified in the assessment.

A. State action recommendations must be defined in terms of necessary policies, programs, staff and budgetary requirements to achieve specific goals.

B. Recommendations for actions on privately held forest lands must be developed separately for large, industrial ownerships and small, nonindustrial ownerships. These recommendations must be defined in terms of actions needed to achieve specific goals.

C. The recommendations must be prepared on a 5-year cycle following the completion of the United States Forest Service decennial survey.

3. Annual progress report. The Director of the Bureau of Forestry shall prepare an annual progress report on implementation of the program and its recommendations along with recommendations for administrative or legislative actions needed during the current 5-year cycle. The progress report is due on January 1st.

The Director of the Bureau of Forestry shall obtain public input during the preparation of these reports by means of public hearings and other methods as appropriate. All reports prepared under this section shall be submitted for review to the joint standing committee of the Legislature having jurisdiction over natural resources by the dates specified in this section.

Sec. J-11. PL 1989, c. 555, §22 is amended to read:

Sec. 22. Consistent standards. The Citizens' Forestry Advisory Council shall review all existing environmental protection standards found in the Maine Revised Statutes, Titles 12, 36 and 38 and rules promulgated under those Titles as they pertain to forest management activities to identify regulatory inconsistencies. The council shall report to the Governor and the Joint Standing Committee on Energy and Natural Resources by ~~September~~ December 1, 1990, with findings and recommendations for legislative and regulatory changes.

PART K

Sec. K-1. 10 MRSA c. 107-A is enacted to read:

CHAPTER 107-A

MAINE WORLD TRADE ASSOCIATION

§931. Establishment

The Maine World Trade Association, referred to in this chapter as the "association," is established to encourage and assist the growth of the State's international economic activities. The association shall carry out its purposes in coordination with the economic development

activities of the private sector, community and regional agencies and State Government.

The association is a private nonprofit corporation with a public purpose and the exercise by the association of the powers conferred by this chapter is held to be an essential governmental function.

§932. Duties

The Maine World Trade Association is authorized and directed to provide services, without regard to membership in the association, to the State and to quasi-public, public and private entities and to encourage and assist the growth of the State's international economic activities in the following ways:

1. Forum. To provide a continuing forum for the exchange of expertise, ideas and innovations between the public and private sectors;

2. Education. To offer quality education and technical services to businesses in the State that compete or seek to compete in worldwide markets;

3. Development of programs. To act as a catalyst in the development and coordination of international programs;

4. Public policy. To underscore the importance of international trade as a priority of public policy and to enhance public appreciation of the relevance of the international economy;

5. Information. To provide information necessary to transact international business and to make effective decisions concerning international trade and policy; and

6. Infrastructure. To support the development and availability of an overall infrastructure conducive to international business.

§933. Members of the association

Members of the association are individuals and organizations classified as private sector members, public sector members and ex officio members. Members shall elect the board of directors of the association under section 934.

1. Private sector members. Private sector members are the private individuals, partnerships, firms, corporations and other organizations who pay dues to the association.

2. Public sector members. Public sector members are the agencies of government who pay dues to the association. For the purposes of this chapter, public sector members may include: municipal and county government; councils of government; local and area development corporations; regional planning commissions; development districts; state agencies; higher educational facilities, including the components of the Uni-

versity of Maine System, the Maine Maritime Academy, private colleges and postsecondary schools, and technical colleges; and other public or quasi-public entities that may be approved by the directors of the association.

3. Ex officio public sector members. Ex officio public sector members are:

A. The Department of Agriculture, Food and Rural Resources;

B. The Department of Conservation;

C. The Department of Educational and Cultural Services;

D. The State Planning Office;

E. The Finance Authority of Maine;

F. The Department of Labor;

G. The Maine Technical College System;

H. The Department of Marine Resources;

I. The Department of Economic and Community Development;

J. The Department of Transportation; and

K. The University of Maine System.

4. Voting rights. A member who pays dues has a vote in the affairs of the association as set forth in the bylaws of the association, provided that, in the case when the member is an organization and not an individual, the governing body of that organization shall designate the individual who is to exercise the voting right.

§934. Board of directors and officers

The Board of Directors of the Maine World Trade Association consists of 7 private sector directors, 5 public sector directors, 2 ex officio directors and the president of the association. Each director is entitled to one vote.

The state representative of the United States Department of Commerce and the state representative of the United States Small Business Administration shall serve in an advisory capacity to the board and are nonvoting members of the board.

1. Private sector directors. The members shall elect 7 directors from among the private sector members.

2. Ex officio directors. The Governor shall appoint 2 directors from among the ex officio members under section 933, subsection 3.

3. Public sector directors. The public sector directors are:

A. The Commissioner of Economic and Community Development;

B. The Commissioner of Marine Resources;

C. The Commissioner of Agriculture, Food and Rural Resources;

D. The Commissioner of Conservation; and

E. The Chief Executive Officer of the Finance Authority of Maine.

Private sector directors shall serve a term of not more than 5 years. Public sector and ex officio directors shall serve terms coincident with the terms of their public sector appointments.

4. Chair; vice-chair; treasurer. The members shall elect the chair and the vice-chair of the board of directors and the treasurer of the association from among the directors.

5. President; chief executive officer. The board shall appoint the president of the association who shall become a member of the board of directors. The president may not be appointed from among the other directors. The president shall serve as the director and chief executive officer of the association and may be removed by the board for cause.

§935. General powers

The Maine World Trade Association is empowered to:

1. Suit. Sue or be sued in its own name;

2. Application for and receipt of funds. Apply for and receive funds from any private source or governmental entity, whether by way of grant, donation, loan or any other manner;

3. Economic development services; fees. Provide services to public or private entities to assist their efforts in the development of international trade in the State and to charge such fees for these services as it determines appropriate;

4. Real and personal property. Purchase, receive, hold, lease, acquire by foreclosure, operate, manage, license, sell, convey, transfer, grant or lease real and personal property, together with those rights and privileges that may be incidental and appurtenant thereto and the use thereof, including, but not restricted to, any real or personal property acquired by the association from time to time in the satisfaction of debts or enforcement of obligations;

5. Expenditures and obligations regarding real and personal property. Make all expenditures and incur any obligations reasonably required in the exercise of

sound business principles to secure possession of, preserve, maintain, insure and improve real and personal property or interests in real and personal property acquired by the association;

6. Securities. Acquire, subscribe for, own, hold, sell, assign, transfer, mortgage or pledge the stock, shares, bonds, debentures, notes or other securities and evidences of interest in or indebtedness of any person, firm, corporation, joint stock company, partnership, association or trust, and, while the owner or holder thereof, exercise all the rights, powers and privileges of ownership, including the right to vote thereon;

7. Encumbrance of property. Mortgage, pledge or otherwise encumber any property right or thing of value acquired pursuant to the powers contained in subsection 4, 5 or 6 as security for the payment of any part of the purchase price of the property right or thing of value;

8. Contracts and liabilities. Make contracts, including contracts for services, and incur liabilities for any of the purposes authorized in those contracts;

9. Debt. Borrow money for any of the purposes authorized in this chapter; incur debt, including the power to issue its bonds, debentures, notes or other evidences of indebtedness, whether secured or unsecured; and secure the same by mortgage, pledge, deed of trust or other lien on its property, rights and privileges of every kind and nature, or any part thereof, or interest therein; and

10. Cooperation with agencies and organizations. Cooperate with governmental agencies and the University of Maine System; and cooperate and assist and otherwise encourage organizations, local or regional, private or public, in the various communities of the State in the promotion, assistance and development of international trade in those communities and the State.

§935-A. Adoption of bylaws

The association shall adopt bylaws consistent with this chapter for the governance of its affairs and has the general powers accorded corporations under Title 13-A, section 202. The association shall do all things necessary or convenient to carry out the lawful purposes of the association under this chapter.

§936. Limitation of powers

The association may not enter into contracts, obligations or commitments of any kind on behalf of the State or any of its agencies, nor may it have the power of eminent domain or any other power not provided to business corporations generally. Bonds, notes and other evidences of indebtedness of the association may not in any way be a debt or liability of the State or constitute a pledge of the faith and credit of the State.

§937. Liability of officers, directors and employees

All officers, directors, employees and other agents of the association entrusted with the custody of the securities of the association or authorized to disburse the funds of the association must be bonded, either by a blanket bond or by individual bonds, with a surety bond or bonds with a minimum limitation of \$100,000 coverage for each person covered thereby, conditioned upon the faithful performance of their duties, the premiums for which are paid out of the assets of the association.

§938. Prohibited interests of officers, directors and employees

No officer, director or employee of the association or their spouses or dependent children may receive any direct personal benefit from the activities of the association in assisting any private entity. This provision does not prohibit corporations or other entities with which an officer or director is associated by reason of ownership or employment from participating in international trade activities of the association or receiving services offered by the association, provided that the ownership or employment is made known to the board, and, if applicable, the officer or director abstains from voting on matters relating to that participation. This prohibition does not extend to members who are not officers or directors of the association.

§939. Donations to the State

The State, through the Governor, may accept donations, bequests, devises, grants or other interests of any nature on behalf of the association and transfer those funds, property or other interests to the association.

§940. Matching fund

A matching fund, referred to in this chapter as the "fund," is established within the association. The association may use general revenue funds appropriated to the fund for the purposes set forth under this chapter, provided that the association match every 2 General Fund dollars used from the fund with \$1 raised from its private and public members described in section 933.

The association shall keep the fund separate from all other accounts and include the fund in the annual audit required under section 941.

§941. Annual report; audit

The association shall provide an annual report and an independent audit of its activities to the Governor, the joint standing committee of the Legislature having jurisdiction over economic development matters and the members of the association. The association shall be subject to any further audit and review determined necessary by the Governor or the Legislative Council at the expense of the State.

§942. General conditions; dissolution

The Maine World Trade Association shall operate as a nonprofit organization consistent with its composition and broad public purposes. The following conditions apply to the operation or dissolution of the association.

1. Net earnings of the association. No part of the net earnings of the association may inure to the benefit of any member, officer, director or employee except that the association may pay reasonable compensation for services rendered and otherwise hold, manage and dispose of its property in furtherance of the purposes of the association.

2. Dissolution of association. Upon dissolution of the association, the members shall transfer all unexpended General Fund appropriations to the State before paying or making provision for the payment of all other liabilities of the association.

§943. Liberal construction

This chapter may be construed liberally to effect the interest and purposes of the association for an improved international trade development effort in the State and may be broadly interpreted to effect such intent and purposes and not as a limitation of powers.

Sec. K-2. Merger; transfer of assets. Notwithstanding the Maine Revised Statutes, Title 13-B, chapter 9, the nonprofit corporation incorporated as the Maine World Trade Association on November 5, 1980, by filing number 81031ND under Title 13-B, section 403, may merge with the association established by Title 10, chapter 107-A, by vote of the members of the nonprofit corporation. Upon a vote of the members of the nonprofit corporation to merge with the association established by Title 10, chapter 107-A, the merged corporation shall be governed by Title 10, chapter 107-A, and shall assume all contract obligations, accrued expenditures, assets, liabilities, balances of allocations, revenues or other available funds in any account or subdivision of any account of the nonprofit corporation incorporated as the Maine World Trade Association on November 5, 1980, by filing number 81031ND under Title 13-B, section 403.

Sec. K-3. Effective date. This Part takes effect July 1, 1990.

PART L

Sec. L-1. 5 MRSA §12004-G, sub-§31-B is enacted to read:

<u>31-B. Small</u>	<u>Maine</u>	<u>Not</u>	<u>5 MRSA</u>
<u>Business</u>	<u>Small</u>	<u>Autho-</u>	<u>§13032</u>
	<u>Busi-</u>	<u>rized</u>	
	<u>ness</u>		
	<u>Com-</u>		
	<u>mission</u>		

Sec. L-2. 5 MRSA c. 381 is enacted to read:

CHAPTER 381

MAINE SMALL BUSINESS COMMISSION

§13031. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Administrative unit. "Administrative unit" means the organization certified by the federal Small Business Administration to administer the Small Business Development Center Program in this State.

2. Commission. "Commission" means the Maine Small Business Commission.

3. Commissioner. "Commissioner" means the Commissioner of Economic and Community Development.

4. Department. "Department" means the Department of Economic and Community Development.

5. Small Business Development Center Program. "Small Business Development Center Program" means the program established by Public Law 96-302, Title II, 15 United States Code, Sections 636 and 648, the Small Business Development Center Act of 1980.

§13032. Maine Small Business Commission established

The Maine Small Business Commission is established as an independent commission within the department to evaluate small business programs, contract with the administrative unit and exercise other powers and responsibilities as provided in this chapter.

§13033. Membership

The commission consists of 3 members: the State Auditor, the Chief Executive Officer of the Finance Authority of Maine and the Commissioner of Economic and Community Development.

§13034. Powers of commission

The commission has the power to:

1. Negotiate and approve contract. Negotiate, approve and enforce the contract with the administrative unit by which state funds are provided by the administrative unit to the small business development centers throughout the State. Approval of the contract requires the approval of at least 2 members of the commission;

2. Evaluate small business programs. Evaluate the small business programs administered or overseen by the department;

3. Issue reports and recommendations. Issue reports and recommendations to the commissioner, the Governor and the Legislature in regard to small business assistance programs; and

4. Hire professional staff. Hire professional staff who are not subject to the Civil Service Law and who serve at the pleasure of the commission.

A. Funding of professional staff must be provided by the department from resources made available to the Office of Business Development for personal services.

B. The department shall provide clerical support as required by the commission.

§13035. Duties of commission

The commission is responsible for overseeing the Small Business Development Center Program, enforcing the contract between the Finance Authority of Maine and the administrative unit, and providing funds to the program. The commission has the following duties.

1. Contract with the administrative unit. The commission shall contract with the administrative unit for the purpose of providing direct business counseling, technical assistance, training and other services to small businesses. The contract must be completed and approved by the commission prior to July 1st of each year.

A. For fiscal year 1990-91 only, the contract may be approved no later than July 15, 1990.

B. If the administrative unit fails to sign a reasonable contract that meets the approval of a majority of the commission members, funding to the administrative unit continues at 85% of the funding level of the previous year on a month-by-month basis until a contract is signed.

2. Review and evaluate programs. The commission shall review and evaluate the small business assistance programs of the department as provided in section 13058, subsection 5. The commission shall issue a report that meets the standards defined in section 13058, subsection 5.

3. Advise and make recommendations. The commission shall advise the commissioner, the Governor and the Legislature with respect to the results of its evaluation of small business programs and its oversight and enforcement of the contract with the administrative unit.

§13036. Contract with administrative unit

The commission shall contract with the administrative unit to provide services as described in this chapter.

1. Contract provisions. The contract must contain the policies and procedures for the implementation and

oversight of the Small Business Development Center Program. The contract must include, but is not limited to:

- A. The percentage of state funds to be allocated to the small business development center subcenters;
- B. The percentage of state funds to be allocated for administrative purposes;
- C. The percentage of state funds to be allocated for statewide services;
- D. The percentage of state funds to be allocated for small business research;
- E. Evaluation and reporting requirements for the subcenters and the administrative unit; and
- F. Any other provisions necessary for the implementation of this chapter.

2. Annual plan. The commission shall require the administrative unit to develop an annual plan. This plan must include, but is not limited to:

- A. The types of services to be provided by the Small Business Development Center Program;
- B. The means by which services will be delivered;
- C. Special services to be provided and the reasons these services are needed;
- D. The location and identity of the organizations providing the regional services; and
- E. Any other information considered by the commission to be necessary and pertinent to the mission of the program.

3. Evaluation and reporting requirements. The commission shall establish evaluation and reporting requirements for the subcenter and the administrative unit. These requirements, at a minimum, must include:

- A. The types, numbers and profiles of businesses served statewide and by each subcenter;
- B. The types and numbers of training programs offered through statewide services and by each subcenter;
- C. An evaluation of the programs and services including the criteria by which the evaluations are made; and
- D. Any other requirements the commission considers necessary to effectively evaluate the Small Business Development Center Program.

§13037. Funding

The commission shall provide the funds to the administrative unit in an expeditious manner. The administrative unit is responsible for providing the funds to eligible business development centers for the purpose of providing direct business counseling, technical assistance, training and other services to small businesses in accordance with the contract pursuant to this chapter.

§13038. Contracts with subcenters

The administrative unit shall contract with each small business development center designated by the administrative unit within 90 days following the completion of the administrative unit contract with the commission. In completing and approving the annual contract for each small business development center, the administrative unit must involve all center directors.

§13039. Committee review

The joint standing committee of the Legislature having jurisdiction over economic development matters shall review the administration and operation of this chapter and report its findings and recommendations to the Legislature no later than January 2, 1992.

Sec. L-3. 5 MRSA §13058, sub-§5, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is amended to read:

5. Review of program; report to Governor and Legislature. The commissioner shall review and evaluate the programs and functions of the department and the operation of the economic delivery system. The Maine Small Business Commission, as established in section 13032, shall conduct the evaluation and review required by this section with respect to small business programs. The commissioner shall report his the commissioner's findings and recommendations with respect to the issues described in this subsection to the Governor and to the Legislature no later than February 1st of each first regular session of the Legislature. The commissioner shall conduct his the review and evaluation with respect to the following:

- A. The purpose of these programs and the degree to which the purpose is being met;
- B. The degree of significance of the purpose of the programs and functions of the department;
- C. The extent of the coordination of programs and services as required in subsection 4;
- D. The needs, problems and opportunities that are not being met by the programs and services of the department;
- E. The types of programs and services necessary to meet the needs, problems and opportunities as set out in paragraph D;

F. The problems and successes in the economic delivery system; and

G. The state of small business in this State, including economic data, the effectiveness of state programs to aid small business, problems of small business that may be affected by state policies and such other information on small business as desired by the commissioner.

Sec. L-4. Effective date. This Part takes effect July 1, 1990.

PART M

Sec. M-1. 5 MRSA §12004-I, sub-§§87 and 88, as enacted by PL 1987, c. 786, §5, are amended to read:

87. Tourism	Maine Tourism Commission	Expenses Only	5 MRSA §13093 §13067
88. Video and Film	Maine State Film Commission	Expenses Only	5 MRSA §13095 §13069

Sec. M-2. 5 MRSA §13055, sub-§1, ¶B, as enacted by PL 1987, c. 534, §§17 and 19, is amended to read:

B. The Office of Community Development; and

Sec. M-3. 5 MRSA §13055, sub-§1, ¶C and D, as amended by PL 1989, c. 502, Pt. B, §73, are repealed.

Sec. M-4. 5 MRSA §13058, sub-§§11-17, as enacted by PL 1989, c. 501, Pt. DD, §16, are repealed.

Sec. M-5. 5 MRSA §13060, as amended by PL 1989, c. 501, Pt. DD, §17, is repealed.

Sec. M-6. 5 MRSA c. 383, sub-c. II, art. 3 and 4 are enacted to read:

ARTICLE 3

TOURISM

§13064. Findings

Economic and community development in the State is dependent upon the diversity of job opportunities within various sectors of the overall economy. One of the key elements in the health of the State's economy is the tourism and travel industry which is responsible for thousands of jobs and millions of dollars of annual revenues. The maintenance and expansion of tourism as a major component in the State's economic development depends upon the active program of local development coupled with promotion by the State.

§13065. Office of Tourism

1. Office of Tourism; establishment. The Office of Tourism is established to carry out the purposes of this article. The Director of the Office of Tourism shall administer the office. The Office of Tourism includes the Maine Tourism Commission and the Maine State Film Commission.

2. Duties. The office shall:

A. Implement advertising and promotion programs to market the State's travel industry and to attract on-location filming of movies, advertisements and videos in the State;

B. Print, or cause to have printed, alone or in cooperation with other travel promotion agencies and groups, booklets, brochures, pamphlets and other materials as required to fulfill requests for information on the State's travel products and the State's facilities, sites and services for the filming of movies and videos in the State;

C. Encourage the development of travel product facilities and activities by locating potential developers, providing market and feasibility analysis, assisting developers in complying with applicable laws and rules and providing technical assistance to local decision making, including decision regarding site selection, financing and utilities;

D. Review and comment upon the policies and programs of state agencies that directly affect the achievement of the duties and responsibilities of the office;

E. Provide basic support and discretionary matching grants to local, regional and statewide nonprofit agencies that directly affect the achievement of the duties and responsibilities of the office;

F. Staff or cause to be staffed any information center constructed, owned, leased, acquired or operated by the State;

G. Employ or engage outside technical or professional consultants or organizations as are necessary or appropriate to assist the office in carrying out its functions;

H. Accept fees as the director may designate for the preparation and distribution of books, booklets, brochures, pamphlets, films, photos, maps, exhibits, mailing lists and all similar materials and media advertising. There is established within the office a revolving fund for the use of the office to help offset the preparation and distribution costs of these materials. The office shall retain, without charge, an appropriate number of each publication for complimentary distribution. Income from the sale of publications and other materials charged to

the revolving fund is credited to the revolving fund to be used as a continuing carrying account to carry out the purposes of the revolving fund;

I. Subject to the approval of the commissioner, adopt, amend and repeal rules to carry out the purposes of this section; and

J. Undertake other activities that the commissioner considers appropriate and necessary to ensure the successful implementation of this section.

§13066. Historical marker program

1. Historical markers. The Director of the Office of Tourism may erect historical markers or signs on any highway. No more than 10 historical markers may be erected in one year. A marker that would interfere with reasonable use of the highway may not be erected.

2. Review council. The Director of the Office of Tourism shall consult with the Maine Historic Preservation Commission of the Department of Educational and Cultural Services and the Department of Transportation on the marker program. Before erecting any marker, the director shall secure the Maine Historic Preservation Commission's approval of the marker, the marker's location and wording. The Maine Historic Preservation Commission shall investigate as needed to obtain information on the event to be commemorated and on the appropriate location for the marker, including consulting historians and holding public hearings.

3. Permits. Municipal councilors may permit the erection of monuments, tablets and markers by individuals or societies on public highways or other public grounds in places and of a character as may be approved by the councilors to indicate the occurrence of historic events and matters of public interest, provided that the marker does not interfere with the reasonable use of the highway or other public places.

4. Cooperative agreements. The Maine Historic Preservation Commission may enter into cooperative agreements with any municipality or historical society to erect a historical marker on any highway. The agreement must provide for reasonable sharing of the initial expense and for the municipality or society to maintain and care for the marker.

5. Damages. If a person's property is damaged by the erection of a monument, tablet or marker, that person may apply to the municipal councilors within 6 months after the erection to assess and recover damages.

6. Change of location. A person whose rights or interests are affected by the location may, within 60 days after the approval of the municipal councilors, petition the municipal councilors for changes in the location and, after notice to parties and hearing, the councilors may alter or revoke the location as justice requires.

7. Petition to court. If the municipal councilors neglect or refuse after 30 days to decide upon any petition addressed to them, or if a party whose interests are affected by the decision is dissatisfied with the decision, the dissatisfied petitioner or party may apply to the Superior Court for relief within 60 days of the decision.

8. Return; record; fees. The municipal councilors shall, within 30 days, decide upon every petition presented to them and upon every location approved under this subsection, and shall cause this information to be recorded by the town clerk. The fees of the councilors and town clerk are paid by the petitioner.

§13067. Maine Tourism Commission

1. Maine Tourism Commission. The Maine Tourism Commission, established by section 12004-I, subsection 87, shall assist, advise and recommend the operation of the Office of Tourism. The commission consists of 9 members of major tourism trade associations and 8 public members who must represent their respective regions and have experience in the field or have demonstrated concern for the travel industry. The terms of the members are for 4 years each, except that, for the members first appointed, 4 members are appointed for terms of 4 years, 4 members for terms of 3 years, 4 members for terms of 2 years and 5 members for terms of one year. The members are appointed by the Governor, who shall fill any vacancy in the membership for the unexpired term. The commissioner, director or a designee of the following state departments or offices shall serve as ex officio, nonvoting members of the commission: Department of Economic and Community Development; State Planning Office; Department of Conservation; Department of Transportation; Department of Inland Fisheries and Wildlife; Department of Agriculture, Food and Rural Resources; Department of Educational and Cultural Services; Bureau of Public Improvements; and Canadian Affairs Coordinator. A chair and vice-chair must be elected annually from the appointed membership.

2. Powers and duties. The commission shall:

A. Recommend rules for the implementation of section 13068 and make recommendations on the award of matching funds to the commissioner and the Director of the Office of Tourism;

B. Recommend policy guidelines on marketing, promotion and advertising strategies to the Office of Tourism;

C. Conduct public hearings necessary to obtain input concerning tourism policy development from a broad cross section of travel interests;

D. Assist the Office of Tourism in providing technical assistance to the travel industry and in planning and conducting periodic tourism conferences;

E. Prepare a report for annual submission to the Governor and the Legislature relative to the programs, policies and accomplishments of the Maine Tourism Commission; and

F. Assist the Office of Tourism in other areas the commissioner considers appropriate and necessary to ensure the successful implementation of this section.

3. Compensation. Commission members are entitled to compensation as provided by chapter 379.

§13068. Travel Promotion Matching Fund Program

1. Statement of purpose. The Travel Promotion Matching Fund Program is established to serve the following purposes:

A. To allow the State to provide part of the funds necessary for public and private, nonprofit travel promotional organizations to conduct promotional programs; and

B. To strengthen the State's image by coordinating the promotional efforts of the private sector and the Office of Tourism.

2. Eligible organization. Matching funds must be made available to those nonprofit travel promotional organizations that best meet the purposes of this section. An organization may not disburse state matching funds to a private, for-profit business for the purpose of promoting its goods, services, functions or activities.

3. Limitations. It is not the intent of this section to reduce any organizations' financial participation in any ongoing project, but rather to increase or develop new programs. The grant program must be geared to specific promotional efforts and costs and is not intended to match any administrative costs, including any form of personal services.

4. Administration. The Office of Tourism shall administer the Travel Promotion Matching Fund Program with such flexibility as to bring about the most effective and economical travel promotion program possible. Applications from all regions of the State must be equally considered. The Maine Vacation-travel Commission shall recommend rules and procedures necessary and appropriate to the proper operation of the Travel Promotion Matching Fund Program. These rules must establish eligibility requirements, allocation formulas, application procedures and criteria subject to the final approval of the commissioner. The commission shall establish a schedule for review of grant applications and make timely recommendations of grant awards to the Office of Tourism. Grants recommended by the commission to the office must be approved by the Director of the Office of Tourism prior to any disbursement of funds.

5. Bookkeeping systems. The department and all tourist promotional organizations qualifying for match-

ing funds under this section shall keep accurate records of any applications, transactions, payment receipts and correspondence relating to the implementation of the Travel Promotion Matching Fund Program.

A. The department shall establish a standard accounting procedure to be used by any organization receiving money under this section.

B. The records of any organization pertaining to accounts and contracts funded with money under this section must be open to audit by the State or by any firm employed by the State to audit these records.

No additional matching funds may be awarded to an organization until the provisions of this subsection have been met.

§13069. Maine State Film Commission

1. Maine State Film Commission established. The Maine State Film Commission, as established by section 12004-I, subsection 88, is within the Office of Tourism and shall advise and assist the office as necessary. The commission shall advise the commissioner and the Director of the Office of Tourism with respect to the operation of the Maine State Film Commission program.

A. The commission consists of 11 members appointed by the Governor.

(1) The members appointed must be involved in a related business field or possess experience or familiarity with media marketing or public relations. The Governor shall ensure an equitable regional representation from the State.

(2) The Executive Director of the Maine Arts Commission and the commissioner shall serve as ex officio nonvoting members of the commission.

B. The terms of office are as follows.

(1) All members are appointed for 3-year terms. Of those first appointed, 3 are appointed for 3-year terms, 4 are appointed for 2-year terms and 4 are appointed for one-year terms. The Governor shall designate the terms of office of those first appointed at the time of appointment.

(2) Members shall serve until their successors are appointed and take office. The Governor may terminate the membership of any appointee for just cause and the reason for the termination must be communicated in writing to each member whose term is so terminated.

(3) Vacancies must be filled in the same manner as original appointments, except that any person appointed to fill a vacancy shall serve only for the unexpired term of the vacancy.

C. The chair and vice-chair are appointed by the Governor annually at the first meeting of the commission and serve for one-year terms.

(1) The chair shall call meetings of the board.

D. Members are compensated for expenses only in accordance with chapter 379.

E. Financing of promotional and development materials and expenses pursuant to this section and section 13069-A, must be made with funds within the limit of the budget of the department for the Office of Tourism.

§13069-A. Powers and duties

The Maine State Film Commission has the following powers and duties:

1. Recommend rules. To recommend rules for the implementation of the provisions relating to the promotion of filming activities in the State;

2. Advise and assist the directors. To advise and assist the Director of the Maine State Film Office and the Director of the Office of Tourism with respect to this section and section 13070;

3. Raise and accept funds. To raise and accept funds from public and private sources to be used to promote filming activities in the State; and

4. Promote Maine for filming activities. To promote Maine to attract in-state on-location filming of movies, advertisements and videos in the State.

§13070. Director of the Maine State Film Office

The commissioner shall appoint a full-time Director of the Maine State Film Office who shall serve at the pleasure of the commissioner. The director is responsible for undertaking a program of film promotion and implementing the recommendations and policies of the commissioner.

ARTICLE 4

INTERNATIONAL COMMERCE DIVISION

§13070-A. International Commerce Division; established

1. Created. The commissioner shall create the International Commerce Division within the Office of Business Development.

2. International commerce. The division shall ensure that international commerce development is grounded in thorough, accurate and timely economic information coupled with careful analysis in order to make the maximum use of the limited resources available for international commerce development activities.

3. Required knowledge. Members of the division must have knowledge of international commerce, economic trends, international business activities of Maine businesses, patterns within the labor market, natural resource availability, infrastructure, buildings and sites for development and activities in major international financial markets. Such knowledge is required to make intelligent assessments to target resources and assist international commerce.

4. Informed program and policy choices. The division shall use all available information to make informed program and policy choices, as well as to provide the best possible information to businesses considering international investment options. In addition, by the constant evaluation of program initiatives, the division shall enhance the delivery of services and the use of limited resources.

5. Ability to develop demonstration program initiatives. The division shall maintain the ability to develop demonstration international commerce program initiatives that complement evaluation and research activities of the division.

§13070-B. International Commerce Division; duties

The International Commerce Division shall provide the necessary support to the department in the areas of information collection, data compilation and analysis on international commerce matters. The Deputy Director of the International Commerce Division shall administer the division in accordance with the policies of the commissioner and provisions of this subchapter. The Division of International Commerce shall:

1. Maintain an international commerce data base. Collect, from sources in both the public and private sectors, information regarding the economy, businesses, labor force, building and business sites, infrastructure, natural resources and other elements necessary to international commerce market and program decisions;

2. Provide information. Provide information, as requested, to businesses engaged in international commerce, local and regional community and economic development organizations and other state agencies regarding international commerce market and business conditions;

3. Conduct evaluations. Conduct periodic evaluations of the effectiveness of the department's international commerce development programs in meeting the goals of those programs;

4. Develop programs. Develop demonstration programs and program concepts in response to international commerce economic conditions and the evaluation of existing program activities; and

5. Cooperate with State Planning Office. Provide information to and cooperate with the State Planning Office in its macroeconomic forecasting activities which remain the responsibility of the State Planning Office.

Sec. M-7. 5 MRSA c. 383, sub-c. III, art. 3 and 4 are enacted to read:

ARTICLE 3

ENERGY CONSERVATION DIVISION

§13084. Energy conservation programs

The Director of the Energy Conservation Division shall administer the following energy conservation programs.

1. Federally mandated programs. The director shall administer the following federally mandated programs, formerly administered by the Office of Energy Resources:

- A. State Energy Conservation Program;
- B. Energy Extension Service; and
- C. Institutional Conservation Program.

2. Energy conservation standards. The director shall adopt energy conservation standards and promulgate rules for administration of the standards and the certification of energy efficient buildings, as defined in Title 10, chapter 214.

3. Approval or denial of certificates. The director shall provide for the approval or denial of certificates of energy efficiency, as required in Title 10, chapter 214.

4. Preparation of manual. The director shall prepare the Manual of Accepted Practices, as described in Title 10, chapter 214.

5. Review and inspection. The director shall provide for the review of plans and specifications and the inspection of buildings to determine compliance with the energy conservation standards, as described in Title 10, chapter 214.

6. Administration of state standards. The director shall administer the state standards for appliance energy efficiency, as established by section 13085.

7. Rule-making authority. If the Residential Conservation Service, as established by the United States Natural Energy Conservation Policy Act, Public Law 95-619, November 9, 1978, as amended by the United

States Energy Security Act, Public Law 96-294, June 30, 1980, 42 United States Code, Section 8211 et seq., is repealed or amended so as to have the effect of removing requirements for providing energy conservation information and energy audits and arranging financing for energy conservation improvements for residential customers, the director may promulgate rules pursuant to the Maine Administrative Procedure Act to continue these services. In establishing these rules, the director shall simplify federal rules, insofar as possible, without preventing fulfillment of the program objectives and in no case may the director impose rules containing additional requirements for utilities.

Until the director promulgates new rules under this paragraph, the previously existing federal regulations and any state rules implementing them are considered state rules with full force.

§13085. State standards for appliance energy efficiency

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "ASHRAE standard" means standards established by the American Society of Heating, Refrigerating and Air Conditioning Engineers.

B. "Manufacturer" means any person or business entity engaged in the original production or assembly of an appliance.

C. "New appliance" means an appliance that is sold, offered for sale or installed the first time and specifically includes floor models and demonstration units.

D. With respect to refrigerators, refrigerator-freezers and freezers:

(1) "Freezer" means a cabinet designed as a unit for the storage of food at temperatures of about 0° Fahrenheit, having the ability to freeze food and having a source of refrigeration requiring an energy input;

(2) "Refrigerator" means a cabinet designed for the refrigerated storage of food at temperatures above 32° Fahrenheit and having a source of refrigeration requiring an energy input. It may include a cabinet with a compartment for the freezing and storage of food at temperatures below 32° Fahrenheit, but which does not provide a separate low temperature compartment designed for the freezing of and the long-term storage of food at temperatures below 8° Fahrenheit. It has only one exterior door and may have interior doors or compartments; and

(3) "Refrigerator-freezer" means a cabinet that consists of 2 or more compartments with at least one of the compartments designed for the refrigerated storage of foods at temperatures above 32° Fahrenheit and with at least one of the compartments designed for the freezing of and the storage of frozen foods at temperatures of 8° Fahrenheit or below. The source of refrigeration requires an energy input.

E. With respect to water heaters:

(1) "Storage-type water heater" means a water heater that heats and stores water within the appliance at a thermostatically controlled temperature for delivery on demand.

2. Efficiency standards. Efficiency standards are determined as follows.

A. The following are minimum energy efficiency standards for new residential gas and electric water heaters, oil and gas furnaces and boilers, refrigerators, refrigerator-freezers and freezers. Refrigerators, refrigerator-freezers and freezers must be certified by the manufacturer not to exceed the values derived from the appropriate formulae when V is the total refrigerated volume in cubic feet and EC is the energy consumption in kilowatt hours per year:

<u>Appliance</u>	<u>Standard</u>
<u>(1) Refrigerators</u>	
<u>Single door, manual defrost</u>	<u>EC=395 x 28V</u>
<u>Single door, automatic defrost</u>	<u>No standard</u>
<u>(2) Refrigerator-freezers</u>	
<u>Top freezer, partial automatic defrost</u>	<u>EC=378 x 43V</u>
<u>Top freezer, automatic defrost</u>	<u>EC=378 x 43V</u>
<u>Bottom freezer, automatic defrost</u>	<u>No standard</u>
<u>Side-by-side, automatic defrost</u>	<u>EC=565 x 52V</u>

(3) Freezers

Upright, manual defrost, between 11.5 and 21.4 cubic feet in volume EC=289 x 37V

Upright, automatic defrost No standard

Chest, manual defrost EC=315 x 32V

(4) Water heaters

Electric ASHRAE Standard 90A-1980 Section 7 Energy Factor

Gas (EF)=48°

(5) Furnaces and boilers

Oil No standard

Gas No standard

B. The following residential appliances are covered by this section:

(1) Only storage-type water heaters;

(2) Gas furnaces and boilers; and

(3) Refrigerators, refrigerator-freezers and freezers that can be operated by alternating current electricity, excluding the following types:

(a) Those with total refrigerated volume exceeding 39 cubic feet;

(b) Those designed to be used without doors;

(c) Those that do not include compressor and condenser units as an integral part of the cabinet assembly; and

(d) Those with "through the door" features.

C. This section does not apply to:

(1) New residential appliances manufactured in the State and sold outside the State;

(2) New appliances manufactured outside the State and sold at wholesale in the State for final retail sale and installation outside the State;

(3) Appliances installed in mobile homes at the time of construction;

(4) Appliances designed expressly for installation and use in recreational vehicles or other equipment designed for regular mobile use; and

(5) Appliances purchased outside of the State by state residents when the appliance is installed for use by the purchaser or installed in a single-family, detached structure.

3. Prohibitions. No new appliance may be sold, offered for sale or installed in the State on or after January 1, 1990, unless it is certified by the manufacturer to be in compliance with the standards adopted under subsection 2 or unless there is no state standard adopted for that type of appliance.

4. Test methods. The manufacturer shall cause the testing of samples of each model of each residential appliance covered by this section. The director shall use test methods approved by the United States Department of Energy or, in the absence of those test methods, other appropriate nationally recognized test methods applicable to the respective appliances.

5. Conservation. In order to reduce the wasteful, uneconomic, inefficient or unnecessary consumption of energy, the director:

A. Is responsible for the administration and enforcement of the appliance standards established by this section; and

B. Shall apply to the United States Department of Energy for an exemption from federal preemption, pursuant to the United States Energy Conservation Policy Act, Section 327(b), (3), or its successor.

6. Forfeiture. Any person who violates this section either personally or through an agent or employee is subject to a civil forfeiture of not more than \$500 for each violation. For purposes of this section, the sale, installation or offer for sale of any new appliance that fails to meet the standards prescribed in subsection 2 constitutes a violation.

ARTICLE 4

AFFORDABLE HOUSING

§13086. Maine Affordable Housing Alliance established

There is established within the Office of Community Development the Maine Affordable Housing Alli-

ance, known in this article as "the housing alliance." The housing alliance shall assist municipalities in developing affordable housing under Title 30-A, chapter 202.

The commissioner shall appoint a director of the Maine Affordable Housing Alliance and provide staff for the housing alliance.

§13087. Coordination

The housing alliance, in implementing Title 30-A, chapter 202, shall consult with the Maine State Housing Authority and the Interagency Task Force on Homelessness and Housing Opportunities, as established in chapter 202, in order to make the best use of resources and to create the greatest impact on the affordable housing crisis.

§13088. Advisory committee established

The Affordable Housing Alliance Advisory Committee shall serve as an advisory group to the commissioner with respect to the implementation of Title 30-A, chapter 202.

1. Membership. The Affordable Housing Alliance Advisory Committee must have broad geographic representation and consist of 15 members representing both the public and private sectors, including housing developers, bankers, real estate professionals and elected or appointed municipal officials appointed as follows.

A. Nine members are appointed by the Governor to serve 3-year terms, except that 3 of the initial appointees are appointed for terms of 2 years, and 3 are appointed for terms of one year. All members serve until their successors are appointed and qualified. Vacancies occurring in positions appointed by the Governor must be filled by appointment by the Governor for the remainder of the term.

B. Five members are appointed jointly by the President of the Senate and the Speaker of the House of Representatives to serve 3-year terms, except that 2 of the initial appointees are appointed for terms of 2 years or less as determined by the appointing authorities. Members appointed by the presiding officers of the Legislature may be reappointed. All members shall serve until their successors are appointed by the presiding officers. Vacancies must be filled by the appointing authorities for the remainder of the terms.

C. The Director of the Maine State Housing Authority, or the director's designee, shall serve on the committee.

2. Compensation. Public members are compensated in accordance with the provisions of chapter 379.

3. Chair. The advisory committee shall elect a chair from among its members to serve a term of 2 years.

4. Duties. The advisory committee shall advise the commissioner and the director of the housing alliance with respect to the implementation of Title 30-A, chapter 202 and the overall development of affordable housing in Maine. The advisory committee shall:

A. Assist the housing alliance with respect to the development of the affordable housing plan under Title 30-A, chapter 202, subchapter I;

B. Make recommendations to the commissioner and the director of the housing alliance with respect to policies, programs and funding under Title 30-A, chapter 202; and

C. Review and examine the plan, program, policies, funding and implementation of the housing alliance program to determine its effectiveness.

Sec. M-8. 5 MRSA c. 383, sub-c. IV, as amended, is repealed.

Sec. M-9. 5 MRSA c. 383, sub-c. V, as amended, is repealed.

Sec. M-10. 5 MRSA c. 383, sub-c. VII, as amended, is repealed.

Sec. M-11. 30-A MRSA §5002, sub-§§2 and 8, as enacted by PL 1989, c. 601, Pt. B, §4, are amended to read:

2. Affordable housing. "Affordable housing" means decent, safe and sanitary dwellings, apartments or other living accommodations for low-income and moderate-income households. ~~The Department of Economic and Community Development~~ Office of Community Development in consultation with the Maine State Housing Authority shall define "affordable housing" by rule. Affordable housing includes, but is not limited to:

- A. Government-assisted housing;
- B. Housing for low-income and moderate-income families;
- C. Manufactured housing;
- D. Multifamily housing; and
- E. Group and foster care facilities.

8. Housing alliance or alliance. "Housing alliance" or "alliance" means the Maine Affordable Housing Alliance within the ~~department~~ Office of Community Development, as established in Title 5, section 13086.

Sec. M-12. Transition. The following provisions apply to any state agency affected by the provisions of this Part and to the transfer of the programs and personnel indicated in this Part.

1. Employees who are transferred by this Part are subject to the provisions of this subsection.

A. The employees retain their accrued fringe benefits, including vacation and sick leave, health and life insurance and retirement benefits.

B. Employees who are members of collective bargaining units on the effective date of this Part remain as members in their respective bargaining units and retain all rights, privileges and benefits provided by their collective bargaining agreements with respect to state service.

C. Employees who are members of collective bargaining units may remain as members of the Maine State Retirement System.

D. The Bureau of Human Resources shall assist the Department of Economic and Community Development with the orderly implementation of these provisions.

2. The Department of Economic and Community Development and any other state agency affected by this Part shall determine the best method of resolving any legal, fiscal, personnel or operational conflict created as a result of this Part.

3. All rules and policies adopted by any agency affected by this Part, with the exception of rules and policies concerning the small business development center programs within the Department of Economic and Community Development, remain in full force and effect until rescinded or amended by the Department of Community and Economic Development.

4. Any member serving on the Maine Tourism Commission, the Maine State Film Commission or the Maine Affordable Housing Alliance on the effective date of this Part shall continue to serve for the remainder of the term for which the member was appointed.

Sec. M-13. Effective date. This Part takes effect July 1, 1990.

PART N

Sec. N-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1990-91
ATTORNEY GENERAL, DEPARTMENT OF THE	
Departmental Salary Adjustments	
Personal Services	(58,200)
TOTAL, DEPARTMENT OF THE ATTORNEY GENERAL	<u>(58,200)</u>

AUDIT, DEPARTMENT OF

Departmental Salary Adjustments

Personal Services (6,200)

TOTAL, DEPARTMENT OF AUDIT (6,200)

FINANCE, DEPARTMENT OF

Executive Branch Salary Adjustments

Personal Services (288,800)

TOTAL, DEPARTMENT OF FINANCE (288,800)

JUDICIAL DEPARTMENT

Departmental Salary Adjustments

Personal Services (86,400)

TOTAL, JUDICIAL DEPARTMENT (86,400)

LEGISLATURE

LEGISLATIVE COUNCIL

Departmental Salary Adjustments

Personal Services (45,300)

TOTAL, LEGISLATURE (45,300)

SECRETARY OF STATE,
DEPARTMENT OF THE

Departmental Salary Adjustments

Personal Services (13,100)

TOTAL, DEPARTMENT OF THE
SECRETARY OF STATE (13,100)

TREASURER OF STATE

Departmental Salary Adjustments

Personal Services (2,000)

TOTAL, TREASURER OF STATE (2,000)

TOTAL APPROPRIATION, PART N (500,000)

Sec. N-2. Adjustments. Any department and agency listed in section N-1 of this Act is authorized to achieve designated Personal Services savings from their various accounts. The Department of Finance is authorized to achieve the Personal Services savings from all departments and agencies in the executive branch, under the direction of the State Budget Officer. The amounts specified for deappropriation must be achieved only

through the various Personal Services line items. This adjustment may not be applied to any employee earning less than \$30,000 annually as of July 1, 1990. The departments and agencies shall report to the Joint Standing Committee on Appropriations and Financial Affairs no later than October 1, 1990, with their specific plans on the implementation of their respective deappropriations.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved, unless otherwise indicated.

Effective April 20, 1990, unless otherwise indicated.

CHAPTER 876

S.P. 741 - L.D. 1945

An Act to Authorize a General Fund Bond Issue in the Amount of \$19,000,000 to Finance the Acquisition of Land for Public Purposes and Construction to Replace Churchill Dam

Preamble. Two thirds of both Houses of the Legislature deeming it necessary in accordance with the Constitution of Maine, Article IX, Section 14, to authorize the issuance of bonds on behalf of the State of Maine to provide funds for the acquisition of land for conservation, outdoor recreation and wildlife.

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Authorization of bonds to provide for conservation, outdoor recreation, wildlife and construction to replace Churchill Dam. The Treasurer of State is authorized, under the direction of the Governor, to issue from time to time registered bonds in the name and behalf of the State to an amount not exceeding \$19,000,000 for the purpose of raising funds to acquire lands for conservation, farmland, including development rights, outdoor recreation and wildlife, capital expenditures for improved access to the acquired lands and for construction to replace the Churchill Dam as authorized by section 6. The bonds shall be deemed a pledge of the full faith and credit of the State. The bonds shall not run for a period longer than 15 years from the date of the original issue of the bonds. Any issuance of bonds may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor.

Sec. A-2. Records of bonds issued to be kept by the State Auditor and Treasurer of State. The State Auditor shall keep an account of the bonds, showing the number and amount of each, the date when payable and the date of delivery of the bonds to the Treasurer of State who shall keep an account of each bond showing the number of the bond, the name of the successful bidder to