

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE
ONE HUNDRED AND FOURTEENTH LEGISLATURE
FIRST SPECIAL SESSION

August 21, 1989 to August 22, 1989

and

SECOND REGULAR SESSION

January 3, 1990 to April 14, 1990

THE GENERAL EFFECTIVE DATE FOR
NON-EMERGENCY LAWS IS
July 14, 1990

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

J.S. McCarthy Company
Augusta, Maine
1990

PUBLIC LAWS
OF THE
STATE OF MAINE

AS PASSED AT THE
SECOND REGULAR SESSION

of the
ONE HUNDRED AND FOURTEENTH LEGISLATURE

January 3, 1990 to April 14, 1990

ANIMAL WELFARE BOARD	1990-91
Dog License	
Positions	(3)
Personal Services	\$65,655
All Other	217,627
Capital Expenditures	13,000
Provides for the allocation of funds to establish the Animal Welfare Board as an independent agency.	

ANIMAL WELFARE BOARD	
TOTAL	\$296,282

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
Dog License	
Positions	(-3)
Personal Services	(\$65,655)
All Other	(217,627)
Capital Expenditures	(13,000)
Provides for the deallocation or transfer of funds from the Department of Agriculture, Food and Rural Resources to the Animal Welfare Board.	

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	
TOTAL	(\$296,282)

TOTAL ALLOCATIONS	\$-0-
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See title page for effective date.

CHAPTER 702

H.P. 1649 - L.D. 2282

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1990

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the status of the Maine economy has a dramatic impact on the stability of the State's finances; and

Whereas, the current economic slowdown demonstrates the critical relationship between the Maine economy and the State's finances; and

Whereas, it is necessary to balance the State's finances; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations from the General Fund. There is appropriated from the General Fund for the fiscal year ending June 30, 1990, to the departments listed the following sums.

	1989-90
ADMINISTRATION, DEPARTMENT OF	
Administration - Human Resources	
Personal Services	(12,616)
All Other	(59,986)
Total	(72,602)
Provides for the deappropriation of funds from not filling a vacant position and reduced operational costs from a reduction in computer rental costs.	
Buildings and Grounds Operations	
Personal Services	(78,765)
All Other	(67,200)
Total	(145,965)
Provides for the deappropriation of funds from the delay in filling vacancies, reducing overtime, instituting savings measures to reduce the consumption of fuel, electricity and supplies and by reducing out-of-state travel, lighting, space heaters, HVAC Systems operations, building temperatures and the purchase of supplies.	
Capital Construction - Repairs - Improvements - Administration	
All Other	(43,899)
Capital Expenditures	(1,260,000)
Total	(1,303,899)
Provides for the deappropriation of funds from deferring Division "B" capital improvement items, repair and maintenance projects at the Department of Agriculture, Food and Rural Resources and the Department of Conservation and by limiting capital repairs to state facilities.	
Employee Relations - Office of	
All Other	(29,520)
Capital Expenditures	(184)
Total	(29,704)

Provides for the deappropriation of funds from reduced in-state travel, out-of-state travel, consulting services and general operating expenditures.		Personal Services	(3,000)
		All Other	(4,000)
Information Services		Provides for the deappropriation of funds from reductions in per diem and operating costs.	
All Other	(31,843)	TOTAL, MAINE COMMITTEE ON AGING	<u>(7,000)</u>
Provides for the deappropriation of funds from delaying the use of outside consulting services and from reductions in general operating expenses.		AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
Office of the Commissioner - Administration		Administration - Agriculture	
Personal Services	(47,773)	All Other	(3,000)
All Other	(310)	Capital Expenditures	(1,000)
Capital Expenditures	(67)	Total	<u>(4,000)</u>
Total	<u>(48,150)</u>	Provides for the deappropriation of funds from reduced travel, from reduced grant awards, from deferring the purchase of equipment and from deferring purchases of computer software updates and expansion.	
Provides for the deappropriation of funds from salary savings.		Agricultural and Rural Resource Development	
Public Improvements - Division of Safety and Environmental Services		All Other	(4,258)
All Other	(7,785)	Provides for the deappropriation of funds from small contracts, travel, general operating expenses and office supplies and equipment.	
Capital Expenditures	(325)	Agricultural Production	
Total	<u>(8,110)</u>	Personal Services	(13,000)
Provides for the deappropriation of funds from out-of-state travel and by shifting projects to bond funds where legally appropriate.		All Other	(30,355)
Public Improvements - Planning - Construction - Administration		Capital Expenditures	(12,000)
All Other	(1,000)	Total	<u>(55,355)</u>
Provides for the deappropriation of funds from reductions in out-of-state travel.		Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, reductions in travel, general operating expenses, savings on capital purchases and a partial reduction in support for Salmonella enteritidis testing at the University of Maine, and reductions in various grants.	
Purchases - Bureau of		Animal Welfare	
Personal Services	(21,172)	All Other	(6,382)
All Other	(8,603)	Provides for the deappropriation of funds from reductions in travel and from the transfer of some operating costs to the dedicated account.	
Total	<u>(29,775)</u>	Harness Racing Commission	
Provides for the deappropriation of funds from salary savings and reductions in general operating expenses.		Personal Services	(2,000)
Risk Management - Operations		All Other	(2,000)
All Other	(20,000)	Capital Expenditures	(1,444)
Provides for the deappropriation of funds from adjusting premium charges.		Total	<u>(5,444)</u>
TOTAL, DEPARTMENT OF ADMINISTRATION	<u>(1,691,048)</u>	Provides for the deappropriation of funds for travel and savings on capital equipment purchases.	
AGING, MAINE COMMITTEE ON			
Aging - Maine Committee on			

Marketing Services - Agriculture

Personal Services (39,000)
 All Other (37,460)
 Capital Expenditures (10,000)
 Total (86,460)

Provides for the deappropriation of funds from salary savings and from reductions in travel, general operating expenses, trade show participation, marketing grants and vehicle replacement savings.

Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.

Chief Medical Examiner - Office of

Personal Services (10,000)
 All Other (28,500)
 Capital Expenditures (10,000)
 Total (48,500)

Provides for the deappropriation of funds from salary savings and from reductions in operating costs.

Pesticides Control - Board of

All Other (5,480)

Provides for the deappropriation of funds for contractual services, travel, general operating expenses, office supplies and equipment.

TOTAL, DEPARTMENT OF THE ATTORNEY GENERAL (364,000)

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau

Public Services - Agriculture

Personal Services (98,342)
 All Other (13,930)
 Capital Expenditures (1,500)
 Total (113,772)

Provides for the deappropriation of funds from salary savings, travel and savings from vehicle purchases.

Personal Services (146,296)
 Capital Expenditures (1,006)

Provides for the deappropriation of funds from salary savings and capital purchases, and from the delay in not filling vacant positions.

TOTAL, DEPARTMENT OF AUDIT (147,302)

CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation

Soil and Water Conservation Commission

All Other (5,720)

Provides for the deappropriation of funds from travel, savings from the sediment study contract and from the Challenge Grant Program.

Personal Services (51,928)

Provides for the deappropriation of funds from delays in filling vacant positions.

Engineering and Realty

Pesticides Control - Board of

Positions (-1.0)
 Personal Services (49,286)

Provides for the deappropriation of funds through transfer of costs to the special revenue account.

Personal Services (21,765)

Provides for the deappropriation of funds from the delay in filling a vacant position.

Forest Fire Control - Division of

TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

(336,157)

Personal Services (209,487)
 All Other (35,962)
 Capital Expenditures (186,402)

Total (431,851)

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General

Personal Services (178,000)
 All Other (54,500)
 Capital Expenditures (33,000)
 Total (265,500)

Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions and from reductions in operating costs.

Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions, reductions in general operating costs and from deferring the purchase of capital equipment.

Forest Management, Utilization and Marketing

Personal Services (227,890)
 All Other (16,611)
 Total (244,501)

District Attorneys' Salaries

Personal Services (50,000)

Provides for the deappropriation of funds from salary savings, deferring the filling of vacancies and some associated general operating expenses.

Geological Survey		Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions and from related general operating expenses.	
Personal Services	(13,640)		
All Other	(63,264)		
Total	<u>(76,904)</u>	Juvenile Corrections - Bureau of	
Provides for the deappropriation of funds from reductions in general operating expenses and not filling a vacant position.		Personal Services	(23,303)
Insect and Disease Management		Provides for the deappropriation of funds from salary savings and from the delay in filling a vacant position.	
Personal Services	(30,635)	Charleston Correctional Facility	
All Other	(400)		
Total	<u>(31,035)</u>	All Other	(45,726)
Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions and from reductions in general operating costs.		Provides for the deappropriation of funds from reduced general operating expenditures.	
Land Use Regulation Commission		Correctional Program Improvement	
Personal Services	(91,379)	All Other	(456,205)
Provides for the deappropriation of funds from salary savings and savings from not filling vacancies for the remainder of fiscal year 1989-90.		Provides for the deappropriation of funds from deferred program activities.	
Maine Conservation Corps		Correctional Services	
All Other	(9,000)	All Other	(83,000)
Provides for the deappropriation of funds as a result of fewer outdoor recreation or conservation projects.		Provides for the deappropriation of funds from deferring the opening of a halfway house.	
Parks - General Operations		Food - Charleston Correctional Facility	
Personal Services	(88,350)	All Other	(18,244)
All Other	(70,000)	Provides for the deappropriation of funds from the short-term closing of one housing unit at the Charleston Correctional Facility.	
Capital Expenditures	(16,779)	Justice - Planning, Projects and Statistics	
Total	<u>(175,129)</u>	All Other	(3,000)
Provides for the deappropriation of funds from delays in filling vacant positions, eliminating one historic site project, eliminating equipment replacement purchases and from the deferral of some repairs and operations for field vehicles.		Provides for the deappropriation of funds from reductions in general operating expenses and reducing resources available for juvenile justice assistance programs.	
Parks and Recreation - Operations		Probation and Parole	
All Other	(40,000)	Personal Services	(69,425)
Deappropriates partial funding for repairs at Montpelier.		All Other	(3,300)
TOTAL, DEPARTMENT OF CONSERVATION	<u>(1,173,492)</u>	Total	<u>(72,725)</u>
CORRECTIONS, DEPARTMENT OF		Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions and from related general operating expenses.	
Administration - Corrections		State Prison - Farm Program	
Personal Services	(25,230)	All Other	(2,047)
All Other	(1,124)	Provides for the deappropriation of funds from reductions in general operating expenses.	
Total	<u>(26,354)</u>		

<p>Youth Center - Maine</p> <p>Personal Services (94,275)</p> <p>Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.</p>	<p>Veterans' Memorial Cemetery</p> <p>Personal Services (13,000)</p> <p>Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.</p>
<p>TOTAL, DEPARTMENT OF CORRECTIONS (824,879)</p>	<p>TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES (278,039)</p>
<p>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</p> <p>Administration - Maine Emergency Management Agency</p> <p>All Other (2,576)</p> <p>Capital Expenditures (4,000)</p> <p>Total (6,576)</p> <p>Provides for the deappropriation of funds from reducing general operating expenses and from deferring purchases of equipment.</p>	<p>DEVELOPMENT FOUNDATION, MAINE</p> <p>Development Foundation</p> <p>All Other (7,769)</p> <p>Provides for the deappropriation of funds from reductions in program activities.</p>
<p>Veterans' Services</p> <p>Personal Services (4,000)</p> <p>All Other (22,757)</p> <p>Total (26,757)</p> <p>Provides for the deappropriation of funds from salary savings and from reductions in general operating expenses.</p>	<p>TOTAL, MAINE DEVELOPMENT FOUNDATION (7,769)</p> <p>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</p> <p>Administration - Economic and Community Development</p> <p>All Other (97,321)</p> <p>Provides for the deappropriation of funds from reducing travel and professional services.</p>
<p>Vietnam and Atomic Veterans - Commission on</p> <p>Personal Services (11,000)</p> <p>All Other (15,000)</p> <p>Capital Expenditures (1,677)</p> <p>Total (27,677)</p> <p>Provides for the deappropriation of funds from delaying the implementation of a new program and cancelling a capital equipment purchase.</p>	<p>Business Development</p> <p>All Other (145,000)</p> <p>Provides for the deappropriation of funds from reducing general operating expenses, travel, grants and professional services.</p>
<p>Dam Safety Program</p> <p>Personal Services (16,300)</p> <p>All Other (1,500)</p> <p>Total (17,800)</p> <p>Provides for the deappropriation of funds from delays in filling vacant positions and reductions in general operating expenses.</p>	<p>Comprehensive Land Use Planning</p> <p>All Other (87,410)</p> <p>Provides for the deappropriation of funds by reducing travel, professional services and the cost of office space rental.</p>
<p>Military Training and Operations</p> <p>Personal Services (57,744)</p> <p>All Other (115,485)</p> <p>Capital Expenditures (13,000)</p> <p>Total (186,229)</p> <p>Provides for the deappropriation of funds from salary savings, reduced operating expenses and deferred purchases of equipment, from delays in filling vacant positions and from restricted armory usage.</p>	<p>Community Development - Office of</p> <p>Personal Services (16,000)</p> <p>All Other (510,000)</p> <p>Total (526,000)</p> <p>Provides for the deappropriation of funds through salary savings and reduction of general operating expenses and grants, including the Economic Corridor Action Grant Program.</p>
	<p>Tourism - Office of</p> <p>All Other (10,050)</p> <p>Provides for the deappropriation of funds by reducing travel, professional services and general operating expenses.</p>

Development Policy - Division of

Personal Services	(20,000)
All Other	(50,000)
Total	<u>(70,000)</u>

Provides for the deappropriation of funds from salary savings, from reductions in travel, professional services and grants.

TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT (935,781)

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Administration - Museum

Personal Services	(3,641)
All Other	(1,500)
Total	<u>(5,141)</u>

Provides for the deappropriation of funds by reducing travel and from salary savings.

Adult Education

All Other	(2,500)
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Provides for the deappropriation of funds by reducing travel.

Alcohol and Drug Education Services

All Other	(4,850)
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Provides for the deappropriation of funds by reducing travel and general operating costs.

Arts - Administration

All Other	(970)
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Provides for the deappropriation of funds by reducing travel.

Arts - Sponsored Program

All Other	(1,030)
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Provides for the deappropriation of funds by reducing travel.

Assessment of Student Performance

All Other	(7,000)
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Provides for the deappropriation of funds by reducing travel.

Child Care - Local Schools

All Other	(25,000)
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Provides for the deappropriation of funds by eliminating a contract for child care in local schools.

Curriculum - Education

Personal Services	(5,945)
All Other	(21,405)
Total	<u>(27,350)</u>

Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions, from reduction of travel and general operating expenses and from reductions in Innovative Grants and Early Childhood Grants.

Donated Commodities Program - Local Schools

Positions	(-1.0)
Personal Services	(21,931)

Provides for the deappropriation of funds from salary savings, delays in filling vacant positions and the elimination of one Director position.

Exhibit Design and Preparation - Museum

Personal Services	(11,236)
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Provides for the deappropriation of funds from salary savings.

Governor Baxter School for the Deaf

Personal Services	(344,049)
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Provides for the deappropriation of funds from salary savings and from not filling vacant positions.

General Purpose Aid for Local Schools

All Other	(1,451,111)
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Provides for the deappropriation of funds from the recapture of fiscal year 1989-90 School Construction Aid funds resulting from audits of completed projects.

Instruction - Bureau of

All Other	(545)
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Provides for the deappropriation of funds by reducing travel.

Library Development Services

Personal Services	(3,071)
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Provides for the deappropriation of funds from salary savings.

Planning and Management Information - Education

Personal Services	(12,543)
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Provides for the deappropriation of funds from salary savings.

School-based Child Care		Provides for the deappropriation of funds from salary savings and reduced operating costs.
All Other	(73,000)	
Provides for the deappropriation of funds by reducing grants for school-based child care.		
Special Education - Exceptional Children		Lake Restoration and Protection Fund
Personal Services	(35,334)	Personal Services
All Other	(11,800)	All Other
Total	(47,134)	Total
Provides for the deappropriation of funds from salary savings, delays in filling vacant positions and reductions in general operating expenses.		Provides for the deappropriation of funds from salary savings and reductions in grant and contractual expenses.
Vocational Training - Program Services		Land Quality Control
All Other	(2,200)	Personal Services
Provides for the deappropriation of funds by reducing out-of-state travel.		Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.
Grant-Loan-Scholarship Fund		Oil and Hazardous Materials Control
All Other	(108,000)	Personal Services
Provides for the deappropriation of funds for medical school seats.		All Other
General Purpose Aid for Local Schools		Total
All Other	(1,700,000)	Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions and from reductions in general operating costs.
Provides for the deappropriation of funds for adjustments to General Purpose Aid.		Solid Waste Management
TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	(3,848,661)	Personal Services
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		All Other
Administration - Environmental Protection		Total
Personal Services	(30,321)	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions and reductions in general operating costs.
All Other	(30,867)	Water Quality Control
Total	(61,188)	Personal Services
Provides for the deappropriation of funds from the delay in filling a position in the Bangor regional office and by keeping general operating expenditures to a minimum.		All Other
Air Quality Control		Capital Expenditures
Personal Services	(24,638)	Total
Provides for the deappropriation of funds from delays in filling of positions and from salary savings.		Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reduced training, from reduced general operating expenses and the deferral of the purchase of 2 vehicles.
Environmental Impact Studies		Water Quality Control
Personal Services	(6,694)	All Other
All Other	(251)	Provides for the deappropriation of funds from the elimination of funding for the Maine Rural Water Association.
Total	(6,945)	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION
		(539,145)

EXECUTIVE DEPARTMENT

Administration - Community Services

All Other (25,000)

Provides for the deappropriation of funds that will be replaced from the unencumbered balance forward from fiscal year 1988-89.

Administration - Executive - Governor's Office

Personal Services (100,189)
All Other (5,747)

Total (105,936)

Provides for the deappropriation of funds from savings realized from a realignment of salaries, from the delays in filling vacant positions, from lower general operating costs and closing the Washington office.

Federal-State Coordinator - Executive

Personal Services (10,499)

Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.

Low-Income Home Energy Assistance

All Other (9,300)

Provides for the deappropriation of funds from general operating expenses.

Maine Science and Technology Commission

Personal Services (35,616)

Provides for the deappropriation of funds from salary savings.

Planning Office

Personal Services (59,028)
All Other (1,488)
Capital Expenditures (2,826)

Total (63,342)

Provides for the deappropriation of funds from the delay in filling vacant positions, from reducing travel, from reductions in printing costs and from deferring purchases of equipment.

Public Advocate

All Other (749)

Provides for the deappropriation of funds through a reduction in travel and contracts for expert witnesses.

State Planning Office - Water Resource Management Board

Personal Services (8,142)

Provides for the deappropriation of funds from salary savings.

Blaine House Renovations and Repairs Fund

All Other (15,000)

Provides for the deappropriation of funds from delaying renovations.

Administration - Community Services

All Other (38,000)

Provides for the deappropriation of funds from the administrative cost of the Hunger Prevention Program.

Administration - Community Services

All Other (100,000)

Provides for the deappropriation of funds from the storage and transportation of the Emergency Food Program.

Low-Income Home Energy Assistance

All Other (1,956)

Provides for the deappropriation of funds from the administrative expenses of the Community Services Advisory Board.

Planning Office

Personal Services (19,000)

Provides for the deappropriation of funds from salary savings.

Administration - Community Services

All Other (22,806)

Provides for the deappropriation of funds from reduced general operating expenditures.

TOTAL, EXECUTIVE DEPARTMENT (455,346)

FINANCE, DEPARTMENT OF

Administration - Finance

Personal Services (17,213)

Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.

Administrative Services - Finance

Personal Services (8,302)

Provides for the deappropriation of funds from the delay in filling a vacant position.

Budget - Bureau of the

Personal Services (42,410)

All Other	(12,000)	Provides for the deappropriation of funds from reduced program activity.	
Total	(54,410)		
Provides for the deappropriation of funds from vacant positions and reduced data processing charges.		Student Financial Assistance Programs	
		All Other	(1,728)
Taxation - Bureau of		Provides for the deappropriation of funds from reduced program activity.	
Personal Services	(452,493)	Natural Resources and Marketing	
All Other	(255,000)		
Total	(707,493)	All Other	(11,005)
Provides for the deappropriation of funds from salary savings, postponing the filling of selected vacant positions, using seasonal positions for a shorter period of time, from a reduction in data processing costs and from other reductions in general operating expenses.		Provides for the deappropriation of funds from reduced program activity.	
		TOTAL, FINANCE AUTHORITY OF MAINE	(22,111)
Elderly Householders' Tax Refund		GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON	
All Other	(1,450,000)	Governmental Ethics and Election Practices - Commission on	
Provides for the deappropriation of funds from amounts estimated to be available at the end of fiscal year 1989-90.		Personal Services	(26,491)
		Provides for the deappropriation of funds from salary savings.	
Salary Plan		TOTAL, COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	(26,491)
Personal Services	(6,075,000)	HEALTH CARE FINANCE COMMISSION, MAINE	
Provides for the deappropriation of funds from voluntary employee incentive programs and from not granting merit increases for one year to state officials listed in the Maine Revised Statutes, Title 2, section 6 and members of the executive staff as designated by the Governor.		Health Care Finance Commission	
		Personal Services	(13,445)
		Provides for the deappropriation of funds from salary savings.	
Rainy Day Fund Program		TOTAL, MAINE HEALTH CARE FINANCE COMMISSION	(13,445)
Unallocated	(5,360,000)	HEALTH POLICY ADVISORY COUNCIL, MAINE	
Provides for the deappropriation of funds from this program.		Maine Health Policy Advisory Council	
Elderly Householders' Tax Refund		All Other	(1,960)
All Other	(73,837)	Provides for the deappropriation of funds from reductions in professional service and travel expenditures.	
Provides for the deappropriation of funds not needed in this program.		TOTAL, MAINE HEALTH POLICY ADVISORY COUNCIL	(1,960)
TOTAL, DEPARTMENT OF FINANCE	(13,746,255)	HUMAN RIGHTS COMMISSION, MAINE	
FINANCE AUTHORITY OF MAINE		Human Rights Commission - Regulation	
Business Development Finance		All Other	(4,844)
All Other	(2,038)	Provides for the deappropriation of funds from reductions in travel and general operating expenditures.	
Provides for the deappropriation of funds from reduced program activity.		TOTAL, MAINE HUMAN RIGHTS COMMISSION	(4,844)
Maine Job-start Program		HUMAN SERVICES, DEPARTMENT OF Administration - Human Services	
All Other	(7,340)		

Personal Services	(87,800)	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.	
All Other	(379,200)		
Total	<u>(467,000)</u>		
Provides for the deappropriation of funds from supplies, telecommunications, travel and special service agreements, salary savings, from the delay in filling vacant positions, and the elimination of a data base management system.		Driver Education Evaluation Programs - Division of	
		Personal Services	(11,000)
		Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.	
Administration - Income Maintenance		Elder and Adult Services - Bureau of	
Personal Services	(64,000)	Personal Services	(87,000)
Provides for the deappropriation of funds from salary savings.		All Other	(1,500)
		Total	<u>(88,500)</u>
Administration - Regional - Human Services		Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements.	
Personal Services	(45,700)	Emergency Medical Services	
All Other	(125,000)	Personal Services	(15,063)
Total	<u>(170,700)</u>	All Other	(227)
Provides for the deappropriation of funds from delays in new office rental agreements, from salary savings and from delays in filling vacant positions.		Total	<u>(15,290)</u>
Administration-Social Services		Provides for the deappropriation of funds from not filling a vacant position and by reducing support for training and testing services.	
Personal Services	(115,500)	Blind and Visually Impaired - Division for the	
Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		Personal Services	(19,900)
		All Other	(1,000)
Aid to Families with Dependent Children		Total	<u>(20,900)</u>
All Other	(1,750,000)	Provides for the deappropriation of funds from salary savings from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements.	
Provides for the deappropriation of excess funds in the Aid to Families with Dependent Children account.		Alcohol and Drug Planning	
		Personal Services	(1,157)
		Provides for the deappropriation of funds from salary savings.	
Alcoholism and Drug Abuse Prevention - Human Services		Family Services Program	
Personal Services	(9,400)	Personal Services	(16,400)
All Other	(500)	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.	
Total	<u>(9,900)</u>	Health - Bureau of	
Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from supplies, telecommunications, travel and special service agreements.		Personal Services	(177,000)
Child Welfare Services		All Other	(2,500)
Personal Services	(11,000)	Total	<u>(179,500)</u>
		Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements.	
		Health Insurance Subsidy Program	
		All Other	(1,500,000)

Provides for the deappropriation of funds due to lower than anticipated enrollment.		Welfare Employment, Education and Training	
Health Planning and Development		Personal Services	(65,700)
Personal Services	(8,700)	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.	
Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		Purchased Social Services	
Income Maintenance - Regional		All Other	(40,000)
Personal Services	(333,100)	Provides for the deappropriation of funds from the elimination of a proposed rape crisis center.	
All Other	(97,000)	Medical Care - Payments to Providers	
Total	(430,100)	All Other	(1,846,200)
Provides for the deappropriation of funds from salary savings from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements.		Provides for the deappropriation of excess funds.	
Intermediate Care - Payments to Providers		Social Services - Regional	
All Other	(69,005)	Capital Expenditures	(30,000)
Provides for the deappropriation of funds from the Nurse Loan Repayment Program.		Provides for the deappropriation of funds through the delay in the purchase of capital equipment.	
Legal Services - Human Services		TOTAL, DEPARTMENT OF HUMAN SERVICES	(7,503,239)
Personal Services	(17,900)	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		Search and Rescue	
Medical Care Administration		All Other	(24,983)
Personal Services	(144,400)	Provides for the deappropriation of funds by reducing in-state travel and the number of training sessions in the Bureau of Warden Service.	
All Other	(5,000)	Endangered Nongame Operations	
Total	(149,400)	Personal Services	(700)
Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements.		Provides for the deappropriation of funds from salary savings.	
Medical Care - Payments to Providers		Atlantic Sea Run Salmon Commission	
All Other	(33,387)	Personal Services	(40,085)
Provides for the deappropriation of funds for the Medicaid share of hospital costs for the loan repayment program for nurses.		Provides for the deappropriation of funds from the delay in filling a vacant position.	
Social Services - Regional		TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	(65,768)
Personal Services	(385,500)	JUDICIAL DEPARTMENT	
All Other	(6,500)	Courts - Supreme, Superior, District and Administrative	
Total	(392,000)	All Other	(511,800)
Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements and from reductions in the number of training conferences.		Capital Expenditures	(500,000)
		Total	(1,011,800)

Provides for the deappropriation of funds from reductions in travel, in-service training, computer costs, telephone costs, other general operating expenses and the curtailment of equipment hardware purchases related to the communications network.	
State Court Library Committee	
All Other	(15,000)
Provides for the deappropriation of funds from reductions in stipends distributed to the 18 county law libraries.	
TOTAL, JUDICIAL DEPARTMENT	<u>(1,026,800)</u>
LABOR, DEPARTMENT OF	
Administration - Bureau of Labor Standards	
Personal Services	(47,103)
All Other	(4,140)
Total	<u>(51,243)</u>
Provides for the deappropriation of funds from the delay in filling a vacant position, reductions in general operating expenses and from salary savings.	
Job Training Partnership Program	
All Other	(78,100)
Provides for the deappropriation of funds previously identified for marketing the Health Occupations Training (HOT) program and for other employment and training related activities.	
Labor Relations Board	
Personal Services	(24,491)
Capital Expenditures	(263)
Total	<u>(24,754)</u>
Provides for the deappropriation of funds from salary savings, from reductions in per diem and savings from capital purchases.	
Occupational Information Coordination	
Personal Services	(29,408)
Provides for the deappropriation of funds from salary savings and from not filling a vacancy.	
Regulation and Enforcement	
Personal Services	(13,943)
All Other	(16,930)
Total	<u>(30,873)</u>
Provides for the deappropriation of funds from the elimination of some operational costs and a reduction in a mass mailing of revised labor law posters to selected Maine employers, the freezing of a vacant position and from salary savings.	
TOTAL, DEPARTMENT OF LABOR	<u>(214,378)</u>

LEGISLATURE

Legislature

Personal Services	(329,193)
All Other	(279,000)
Provides for the deappropriation of funds from salary savings, reductions in postage and printing, reductions in computer costs and savings from reducing the length of the Second Regular Session.	
TOTAL, LEGISLATURE	<u>(608,193)</u>
MAINE MARITIME ACADEMY	
Maritime Academy - Operations	
All Other	(213,099)
Provides for the deappropriation of funds for ongoing operations.	
TOTAL, MAINE MARITIME ACADEMY	<u>(213,099)</u>
MARINE RESOURCES, DEPARTMENT OF	
Administration - Marine Resources	
Personal Services	(8,710)
All Other	(3,500)
Total	<u>(12,210)</u>
Provides for the deappropriation of funds from salary savings, from reduced in-state and out-of-state travel and from reductions in operating expenses.	
Marine Development - Bureau of	
Personal Services	(95,086)
All Other	(40,284)
Total	<u>(135,370)</u>
Provides for the deappropriation of funds from reduced in-state and out-of-state travel, from salary savings, from delays in filling vacant positions and from reduced marketing, monitoring and inspection within various programs.	
Marine Patrol - Bureau of	
Personal Services	(246,345)
All Other	(4,768)
Capital Expenditures	(30,000)
Total	<u>(281,113)</u>
Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions, and by reducing in-state travel, watercraft enforcement and public awareness programs and reducing capital equipment replacements.	
Marine Sciences - Bureau of	
Personal Services	(95,068)
Provides for the deappropriation of funds from salary savings.	

TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>(523,761)</u>	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		Insurance - Bureau of	
Augusta Mental Health Institute		All Other	(2,000)
Capital Expenditures	(9,950)	Provides for the deappropriation of funds from the Superintendent of Insurance. A corresponding allocation request is included to meet the expenditures through available dedicated funds.	
Provides for the deappropriation of funds for low priority capital equipment items.			
Bangor Mental Health Institute		Banking - Bureau of	
Personal Services	(359,527)	Personal Services	(87,010)
Provides for the deappropriation of funds from the delay in filling vacant positions and from salary savings.		All Other	(10,057)
		Total	<u>(97,067)</u>
Mental Health Services - Children		Provides for the deappropriation of funds from salary savings and reductions in operating costs.	
Personal Services	(51,216)	Consumer Credit Protection - Bureau of	
Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		Positions	(-1.0)
		Personal Services	(13,238)
Mental Health Services - Community		Provides for the deappropriation of funds due from the transfer of the Superintendent of Consumer Credit Protection to a dedicated revenue account.	
All Other	(58,180)	Insurance - Bureau of	
Provides for the deappropriation of funds from reductions in in-state and out-of-state travel, contractual services, outpatient services and one-time savings due to delays in start-up of residential programs.		Positions	(-1.0)
		Personal Services	(16,297)
Mental Retardation Services - Community		Provides for the deappropriation of funds through the transfer of the salary cost for the Superintendent of Insurance to the dedicated account.	
Personal Services	(122,529)	Banking - Bureau of	
All Other	(170,722)	Positions	(-1.0)
Capital Expenditures	(1,175)	Personal Services	(16,500)
Total	<u>(294,426)</u>	Provides for the deappropriation of funds through the transfer of the salary cost for the Superintendent of the Bureau of Banking to the dedicated account.	
Provides for the deappropriation of funds from reducing salary savings, in-service training, professional contracts, cancelling capital equipment requests and savings from delays in start-up of residential programs.			
Pineland Center		TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	<u>(145,102)</u>
Capital Expenditures	(8,500)	PUBLIC SAFETY, DEPARTMENT OF	
Provides for the deappropriation of funds from deferring the purchase of capital equipment.		Anti-drug Abuse Program	
TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<u>(781,799)</u>	All Other	(205,000)
PINE TREE LEGAL ASSISTANCE		Provides for the deappropriation of funds from reductions in the State's match for Federal Drug Funds for the remainder of fiscal year 1989-90. Necessary matching funds are available from seized and forfeited money in dedicated revenue.	
Legal Assistance		Criminal Justice Academy	
All Other	(3,250)	Personal Services	(29,564)
Provides for the deappropriation of funds from a reduction in program activities.		All Other	(5,050)
TOTAL, PINE TREE LEGAL ASSISTANCE	<u>(3,250)</u>		

Capital Expenditures	(1,799)	TOTAL, PUBLIC UTILITIES COMMISSION	(77,687)
Total	(36,413)	SECRETARY OF STATE, DEPARTMENT OF	
Provides for the deappropriation of funds from delaying implementation of the In-Service Training Program until July 2, 1990, from reductions in operating costs, and from deferring equipment purchases.		Administration - Archives	
		Personal Services	(2,900)
		All Other	(6,429)
		Capital Expenditures	(1,671)
Fire Marshal - Office of		Total	(11,000)
All Other	(51,000)	Provides for the deappropriation of funds from salary savings and reductions in program activities.	
Provides for the deappropriation of funds with program costs transferred to the Fire Premium Tax Account.		Administration - Secretary of State	
Liquor Enforcement		Personal Services	(75,000)
Personal Services	(30,679)	All Other	(25,000)
All Other	(1,492)	Total	(100,000)
Capital Expenditures	(7,000)	Provides for the deappropriation of funds from salary savings, contractual services, travel and office supplies.	
Total	(39,171)	TOTAL, DEPARTMENT OF SECRETARY OF STATE	(111,000)
Provides for the deappropriation of funds from delaying implementation of the Educational Services Program regarding liquor sales, from reductions in operating costs and from deferring equipment purchases.		SLUDGE AND RESIDUALS UTILIZATION RESEARCH FOUNDATION, MAINE	
Safety Program		Maine Sludge and Residuals Utilization Research Foundation	
All Other	(178,000)	All Other	(10,000)
Provides for the deappropriation of funds for the Implied Consent Program that should be funded entirely by the Highway Fund.		Provides for the deappropriation of funds by reducing research grant funds.	
State Police		TOTAL, MAINE SLUDGE AND RESIDUALS UTILIZATION RESEARCH FOUNDATION	(10,000)
Personal Services	(479,500)	TECHNICAL COLLEGE SYSTEM, MAINE	
All Other	(88,800)	Maine Technical Colleges - Board of Trustees	
Total	(568,300)	All Other	(808,274)
Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reductions in operating costs and through operational and procedural changes.		Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, delaying building improvements, reducing operating expenses and delaying purchases of capital equipment.	
Intergovernmental Drug Enforcement		TOTAL, MAINE TECHNICAL COLLEGE SYSTEM	(808,274)
Personal Services	(135,202)	TRANSPORTATION, DEPARTMENT OF	
Provides for the deappropriation of funds from salary savings and from delays in filling vacancies.		Administration - Ports and Marine Transportation	
TOTAL, DEPARTMENT OF PUBLIC SAFETY	(1,213,086)	All Other	(122,207)
PUBLIC UTILITIES COMMISSION		Provides for the deappropriation of funds from delaying the hiring of 2 relief crews for the ferry service, from deferring nonessential maintenance on ferry service vessels and from reductions in insurance premiums.	
Public Utilities - Administrative Division		Air Search and Rescue	
Personal Services	(40,000)	All Other	(50,000)
All Other	(37,687)		
Provides for the deappropriation of funds from the delay in filling vacant positions and by reducing operating costs.			

Provides for the deappropriation of funds from deferring the procurement of communications equipment and certain training activities and from savings due to fewer required searches.		All Other	(1,457)
Railroad Assistance Program		Provides for the deappropriation of funds by eliminating costs for printing and mailing one newsletter issue and by reducing in-state travel and general operating expenditures.	
Personal Services	(9,025)	TOTAL, MAINE COMMISSION FOR WOMEN	(1,457)
All Other	(1,128)	WORKERS' COMPENSATION COMMISSION	
Total	(10,153)	Employment Rehabilitation - Office of	
Provides for the deappropriation of funds from salary savings and decreased travel expenses.		Personal Services	(16,862)
TOTAL, DEPARTMENT OF TRANSPORTATION	(182,360)	All Other	(2,800)
(OFFICE OF) TREASURER OF STATE		Capital Expenditures	(1,752)
Administration - Treasury		Total	(21,414)
All Other	(35,000)	Provides for the deappropriation of funds from salary savings, reduced operating costs and not filling vacant positions.	
Provides for the deappropriation of funds from general operating expenses.		Workers' Compensation Commission	
Debt Service - Treasury		Personal Services	(99,840)
All Other	(2,000,000)	All Other	(11,490)
Provides for the deappropriation of funds in conjunction with authority to transfer an additional \$3,000,000 in fiscal year 1989-90 from the General Fund Debt Service Account set up for the retirement of bonds and notes authorized under the Maine Revised Statutes, Title 5, section 151-A which will provide sufficient funds to cover the projected debt service requirement.		Capital Expenditures	(3,248)
TOTAL, (OFFICE OF) TREASURER OF STATE	(2,035,000)	Total	(114,578)
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		Provides for the deappropriation of funds from salary savings, reduced operating costs and not filling vacant positions.	
Educational and General Activities - University of Maine		TOTAL, WORKERS' COMPENSATION COMMISSION	(135,992)
All Other	(3,000,000)	TOTAL APPROPRIATIONS, SECTION A-1	(43,115,389)
Provides for the deappropriation of funds from system-wide reductions placed on hiring, travel and equipment purchases as well as postponing or curtailing the implementation of academic programs.		Sec. A-2. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1990, to carry out the purposes of this Part.	
Maine Public Broadcasting Network			
All Other	(31,419)		
Provides for the deappropriation of funds from reductions in travel, equipment, national program acquisitions and by reducing locally produced television programming.		HUMAN SERVICES, DEPARTMENT OF	
TOTAL, BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	(3,031,419)	Administration - Income Maintenance	
WOMEN, MAINE COMMISSION FOR		Personal Services	(64,000)
Women - Maine Commission For		Provides for the deallocation of funds from salary savings.	
		Medical Care - Payments to Providers	
		All Other	(3,516,000)
		Provides for the deallocation of funds from the transfer of expenditures to Other Special Revenue accounts based on estimated additional funds.	
		Administration - Human Services	
		Personal Services	(87,800)
		All Other	(379,200)
		Total	(467,000)

Provides for the deallocation of funds from supplies, telecommunications, travel and special service agreements, salary savings, from the delay in filling vacant positions and the elimination of a data base management system.

Provides for the deallocation of funds from salary savings and from the delay in filling vacant positions.

TOTAL, DEPARTMENT OF HUMAN SERVICES (5,514,800)
 TOTAL ALLOCATION, SECTION A-2 (5,514,800)

Administration - Regional - Human Services

Personal Services (45,700)
 All Other (125,000)
 Total (170,700)

Sec. A-3. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal year ending June 30, 1990, to carry out the purposes of this Part.

Provides for the deallocation of funds from delays in new office rental agreements, from salary savings and from delays in filling vacant positions.

1989-90

Health Insurance Subsidy Program

All Other (600,000)

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Pesticides Control - Board of

Positions (1.0)
 Personal Services 49,286

Provides for the deallocation of funds due to lower than anticipated enrollment.

Provides for the allocation of funds for the transfer of a Pesticides Control Board Director position from the General Fund. A corresponding General Fund deappropriation proposal has been submitted.

Income Maintenance - Regional

Personal Services (333,100)
 All Other (97,000)
 Total (430,100)

TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES 49,286

Provides for the deallocation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Consumer Credit Protection - Bureau of

Positions (1.0)
 Personal Services 13,238

Intermediate Care - Payments to Providers

All Other (34,000)

Provides funds for the salary and benefits for the Superintendent position. A corresponding General Fund deappropriation proposal has been submitted.

Provides for the deallocation of funds from the Nurse Loan Repayment Program in fiscal year 1989-90 and from depreciation recapture.

Insurance - Bureau of

Legal Services - Human Services

Personal Services (17,900)

Positions (1.0)
 Personal Services 16,297
 All Other 2,000

Provides for the deallocation of funds from salary savings and from the delay in filling vacant positions.

Total 18,297

Provides for the transfer of the salary costs of the Superintendent position and general operating expenses from the General Fund to the dedicated account.

Medical Care - Administration

Personal Services (144,400)
 All Other (5,000)
 Total (149,400)

Banking - Bureau of

Positions (1.0)
 Personal Services 16,500

Provides for the deallocation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, travel and special service agreements.

Provides for the transfer of the salary costs of the Superintendent position from the General Fund to the dedicated account.

Welfare Employment, Education and Training

Personal Services (65,700)

TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION 48,035

TOTAL ALLOCATION, SECTION A-3 97,321

Sec. A-4. Allocation of State Alcoholic Beverage Fund. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages, the following amount is allocated from the revenues derived from operation of the State Alcoholic Beverage Fund.

FINANCE, DEPARTMENT OF	
Alcoholic Beverages - General Operation	
All Other	(50,000)
Provides for the deallocation of funds from the implementation of the liquor bottle deposit laws.	
TOTAL, DEPARTMENT OF FINANCE	(50,000)
TOTAL ALLOCATION, SECTION A-4	(50,000)

Sec. A-5. Allocation of State Lottery Fund. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund.

1989-90	
FINANCE, DEPARTMENT OF	
Lottery Operations	
All Other	(372,500)
Provides for the deallocation of funds as a result of reduced costs in several operational categories.	
TOTAL, DEPARTMENT OF FINANCE	(372,500)
TOTAL ALLOCATION, SECTION A-5	(372,500)

PART B

Supplemental appropriations from the General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1990, to the departments listed, the following sums.

1989-90	
ADMINISTRATION, DEPARTMENT OF	
Buildings and Grounds Operations	
All Other	270,000
Provides funds to offset a shortfall in the fuel account caused by increased use due to unusually cold weather and rising prices.	
TOTAL, DEPARTMENT OF ADMINISTRATION	270,000

AGING, MAINE COMMITTEE ON	
Aging - Maine Committee on	
All Other	5,815
Provides funds for increases in office rent.	
TOTAL, MAINE COMMITTEE ON AGING	5,815
CONSERVATION, DEPARTMENT OF	
Forest Fire Control - Division of	
Capital Expenditures	350,000
Provides funds to continue the improvement of fire control facilities as part of the statewide building consolidation program. Expenditures will be restricted so as not to exceed the rate at which offsetting undedicated revenues from the sale of surplus fire control properties are generated.	
Geographic Based Information Services	
Personal Services	6,764
Provides funds for increased salary and benefit costs for currently authorized positions.	
Parks - General Operations	
Positions	(1.0)
Provides head count for a Maintenance Mechanic position through the elimination of 2 seasonal Assistant Park Ranger positions. The net effect of this transaction results in the increase of head count only.	
Maine Forests for the Future Program	
Personal Services	529
All Other	(529)
Total	0
Provides funds, through the transfer from All Other to Personal Services, to provide for a special merit increase for an employee.	
Division of Forest Fire Control	
Personal Services	49,416
All Other	(49,416)
Total	0
Provides funds for the transfer from All Other to Personal Services in order to replace funds used to pay unbudgeted unemployment compensation charges.	
Land Use Regulation Commission	
Personal Services	4,904

Provides funds for the reclassification of a Land Use Regulation Division Supervisor to a Land Use Regulation Division Manager and effective January 1, 1990, an Environmental Specialist II position to a Land Use Regulation Division Manager as a result of the reorganization of duties.		Charleston Correctional Facility	
		Personal Services	39,124
		Provides funds for unbudgeted overtime incurred by the Special Management Segregation Unit.	
Forest Management Utilization and Marketing		Downeast Correctional Facility	
Personal Services	(2,528)	All Other	96,299
Provides for the deappropriation of funds from salary savings, which will be utilized by Forestry Administration.		Provides funds for increased medical treatment, workers' compensation, insurance, utility costs and handicapped accessibility costs.	
Forestry Administration		Downeast Correctional Facility	
Personal Services	2,528	All Other	2,296
Provides funds for health insurance costs from savings in Forest Management.		Provides funds for a shortfall in the food budget.	
Administrative Services		Food - Maine Correctional Center	
Personal Services	8,733	All Other	242,900
Provides funds to meet an unanticipated shortfall in Personal Services.		Provides funds for an anticipated shortfall in the food account.	
Land Use Regulation Commission		Central Maine Pre-Release Center	
Personal Services	(8,733)	Personal Services	20,000
Provides for the deappropriation of funds from salary savings, which will be used to offset an unanticipated shortfall in Administrative Services.		Provides funds for a projected shortfall in Personal Services due to the requirement for increased inmate coverage.	
TOTAL, DEPARTMENT OF CONSERVATION	<u>361,668</u>	State Prison	
CORRECTIONS, DEPARTMENT OF		Personal Services	401,096
Probation and Parole		All Other	327,763
All Other	53,301	Total	<u>728,859</u>
Provides funds for the payment of workers' compensation claims, medical bills and rent.		Provides funds for overtime, medical services, workers' compensation payments and increased treatment plan and insurance expenses.	
Bureau of Juvenile Corrections		Food - State Prison	
All Other	274	All Other	10,000
Capital Expenditures	917	Provides funds for food services due to the payment of carry-over invoices from fiscal year 1988-89.	
Total	<u>1,191</u>	Correctional Center	
Provides funds for the purchase of capital equipment and miscellaneous minor equipment.		Personal Services	319,069
Youth Center - Maine		All Other	753,900
All Other	113,965	Total	<u>1,072,969</u>
Capital Expenditures	12,500	Provides funds for increased overtime costs, medical costs and general supplies due to increased inmate coverage and for a contractor who will supervise the operation of the Maine Correctional Center's treatment plant.	
Total	<u>126,465</u>		
Provides funds for additional expenditures related to the carry-over of invoices from fiscal year 1988-89 and, in fiscal year 1989-90, for increased needs in professional contracts and capital equipment needs.			

Bangor Pre-Release Center		Provides funds to cover higher than anticipated Personal Services costs.	
Personal Services	22,000		
All Other	12,956	Certification, Placement and Teacher Education	
Total	<u>34,956</u>	Personal Services	1,705
Provides funds for overtime costs and a workers' compensation claim.		Provides funds for higher than anticipated Personal Services costs.	
State Prison		Administration - Education	
Personal Services	72,052	Personal Services	(4,340)
Provides funds for retroactive retirement benefits for 7 employees.		Provides for the deappropriation of funds to offset higher than anticipated costs in other General Fund accounts.	
Youth Center - Maine		Administration - Local School Services	
All Other	28,940	Personal Services	5,490
Provides funds for the payment of a workers' compensation claim.		Provides funds for an unexpected Personal Services shortfall due to accrued vacation credits of the former Associate Commissioner.	
TOTAL, DEPARTMENT OF CORRECTIONS	<u>2,529,352</u>	Planning and Management Information - Education	
DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		Personal Services	(2,000)
Administration - Maine Emergency Management Agency		Provides for the transfer of funds from savings to cover unexpected expenditures in the Local School Services - Office of the Director account.	
All Other	80,000	Maine Historic Preservation Commission	
Provides funds for the state share (25%) of 1989 disaster assistance funds. Any amounts appropriated in the All Other category, including any prior appropriations for this purpose, may not lapse but must be carried forward to June 30, 1991.		All Other	20,000
TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	<u>80,000</u>	Provides for an archeological dig at Fort Halifax. These funds may not lapse but must be carried forward to June 30, 1991.	
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>26,300</u>
Education in Unorganized Territory		ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
Personal Services	6,300	Land Quality Control	
Provides funds for the upgrade of an Accountant I position to an Accountant III position and to increase from 24 to 40 the hours that will be reimbursed from the Unorganized Territory Educational and Services Fund from the municipal cost component.		All Other	67,000
Donated Commodities Program - Local Schools		Capital Expenditures	9,224
Personal Services	(3,490)	Total	<u>76,224</u>
Provides for the transfer of funds from savings to cover unexpected expenditures in the Local School Services - Office of the Director account.		Provides funds to support the operational expenses of the Bureau of Land Quality Control Program.	
Administration - Local School Services		TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>76,224</u>
Personal Services	2,635	EXECUTIVE DEPARTMENT	
		Office of Child Welfare Services Ombudsman	
		All Other	(250)
		Capital Expenditures	250
		Total	<u>0</u>
		Provides for the transfer of appropriation from All Other to Capital Expenditures for	

the purchase of a hard disk drive for a recently purchased microcomputer.		Provides funds to match fully anticipated federal funds available to the Vocational Rehabilitation Program.	
Maine Science and Technology Commission		Elder and Adult Services - Bureau of	
All Other	(25,000)	All Other	10,000
Deappropriates funds no longer required.		Provides funds to meet the increased costs of legal services for public wards.	
Maine Science and Technology Commission		Rehabilitation - Vocational Rehabilitation - Bureau of	
All Other	25,000	All Other	128,000
Provides additional funds in fiscal year 1989-90 for the Research and Productivity Center in Presque Isle.		Provides funds for vocational rehabilitation programs that would be reduced due to a loss in federal funds due to the Gramm-Rudman-Hollings sequester.	
TOTAL, EXECUTIVE DEPARTMENT	0		
HUMAN SERVICES, DEPARTMENT OF		Health - Bureau of	
Legal Services - Human Services		Personal Services	1,769
All Other	25,000	Provides funds for approved reorganization and reclassification of the Director of the Bureau of Health, from range 58 to range 61.	
Provides funds to increase the state matching funds to support the operational expenditures for the assistant attorneys general assigned to the Department of Human Services.		Administration - Social Services	
Health Care Benefits for Uninsured Individuals		Personal Services	267
All Other	38,140	Provides funds for approved reorganization and reclassification of a Clerk Typist II to Clerk Typist III.	
Provides funds for a contract for consultant services that was negotiated and signed in fiscal year 1988-89.		Administration - Social Services	
General Assistance - Reimbursement to Cities and Towns		Positions	(-1.0)
All Other	100,000	Personal Services	(4,790)
Provides funds for the Emergency Assistance Program which has experienced a 20% increase in applications.		Provides for the deappropriation of funds and abolishment of one Social Services Program Specialist II position in the Bureau of Child and Family Services in order to create a Personnel Officer in the Office of Management and Budget.	
Aid to Families With Dependent Children - Foster Care		Administration - Human Services	
All Other	75,000	Positions	(1.0)
Provides funds for Aid to Families with Dependent Children - Foster Care that were appropriated to Child Welfare Services incorrectly in Public Law 1989, chapter 596.		Personal Services	6,607
Child Welfare Services		Provides funds for a Personnel Officer position in the Office of Management and Budget.	
All Other	(75,000)	Welfare Employment, Education and Training	
Provides for the deappropriation of funds, appropriated in Public Law 1989, chapter 596, that should have been appropriated to Aid to Families with Dependent Children - Foster Care.		Positions	(-1.0)
Rehabilitation - Vocational Rehabilitation - Bureau of		Personal Services	(4,949)
All Other	337,000	Provides for the deappropriation of funds and abolishment of one Social Services Supervisor in the Welfare Employment, Education and Training Program in order to create a Personnel Officer in the Office of Management and Budget.	
		Intermediate Care - Payments to Providers	
		All Other	666,200

Provides for the appropriation of funds for intermediate care services.		federal Gramm-Rudman-Hollings cuts of federal funds.	
Rehabilitation - Vocational Rehabilitation - Bureau of		TOTAL, DEPARTMENT OF HUMAN SERVICES	4,722,758
Positions	(-3,0)	JUDICIAL DEPARTMENT	
Personal Services	(68,897)	Courts - Supreme, Superior, District and Administrative	
All Other	68,897	All Other	1,000,000
Total	0	Provides funds for costs of operations of the courts primarily for utilities, rents, supplies, temporary services, juror and witness payments and security.	
Provides for the transfer of funds from Personal Services to All Other in order to ensure full federal support.		TOTAL, JUDICIAL DEPARTMENT	1,000,000
Health - Bureau of		LEGISLATURE	
All Other	25,000	Legislature	
Capital Expenditures	6,000	Positions	(6,0)
Total	31,000	All Other	259,180
Provides funds for increased tuberculosis case load.		Provides funds for various contractual obligations and expenses from the August 1989 Special Session. Also adjusts head count in order to convert 6 Proofreaders to full-year status.	
Aid to Families with Dependent Children		TOTAL, LEGISLATURE	259,180
All Other	500,000	MAINE HIGH-RISK INSURANCE ORGANIZATION	
Provides funds for Aid to Families with Dependent Children due to an increase of 800 cases since January 1, 1990.		Maine High-Risk Insurance Organization	
Medical Care - Payments to Providers		All Other	48,514
All Other	50,000	Provides funds to pay premiums under the Maine High-Risk Insurance Organization. These funds may not lapse but must be carried forward.	
Provides funds to implement the new requirements of Omnibus Budget and Reconciliation Act of 1989 children services.		TOTAL, MAINE HIGH-RISK INSURANCE ORGANIZATION	48,514
General Assistance - Reimbursement to Cities and Towns		MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
All Other	2,800,000	Administration - Mental Health and Mental Retardation	
Provides funds for increased General Assistance expenditures.		Personal Services	19,389
Medical Care - Payments to Providers		Provides funds to support the cost of providing physicians electing unclassified service an increase in salary commensurate with the new salary schedules.	
All Other	4,000	Bangor Mental Health Institute	
Provides funds for increased tuberculosis case load.		Personal Services	25,892
Elder and Adult Services - Bureau of		Provides funds to support the cost of providing physicians electing unclassified service an increase in salary commensurate with the new salary schedules.	
All Other	25,514	Pineland Center	
Provides funds for the replacement of federal Older Americans Act, Title III, funds for nutritional and social services.		Personal Services	32,305
Elder and Adult Services - Bureau of			
All Other	9,000		
Provides funds for replacement of United States Department of Agriculture funds for elderly nutrition programs, due to			

Provides funds to support the cost of providing physicians electing unclassified service an increase in salary commensurate with the new salary schedules.		Bangor Mental Health Institute	
		All Other	961,503
Augusta Mental Health Institute		Provides funds to meet projected shortfall due to workers' compensation, patient medical bills, utilities, drugs and other costs associated with Joint Commission on Accreditation of Healthcare Organizations.	
Personal Services	(25,385)		
Deappropriates funds not required to support the cost of providing physicians electing unclassified service an increase in salary commensurate with the new salary schedule.		Pineland Center	
		All Other	592,480
Augusta Mental Health Institute		Provides funds to meet an anticipated shortfall in workers' compensation.	
Personal Services	50,758	Elizabeth Levinson Center	
Provides funds for the costs associated with recruitment and retention salary adjustments for Physician Assistants.		All Other	48,000
		Capital Expenditures	8,382
		Total	<u>56,382</u>
Bangor Mental Health Institute		Provides funds for unbudgeted costs associated with workers' compensation claims, contractual services, other operating expenses and a van.	
Personal Services	7,446	Office of Advocacy - Mental Health and Mental Retardation	
Provides funds for the costs associated with recruitment and retention adjustments for Physician Assistants.		All Other	11,650
Food for Institutions - Mental Health and Mental Retardation		Provides funds to support the cost of travel, office equipment, training and rent for the newly created Office of Advocacy positions.	
All Other	125,000	Aroostook Residential Center	
Provides funds for an increase in available resources to meet higher than anticipated increases in the cost of providing meals to persons residing in the Department of Mental Health and Mental Retardation facilities.		All Other	104,136
Administration - Mental Health and Mental Retardation		Provides funds to support the cost of unbudgeted workers' compensation expenses as well as providing the state share due to a change in the Medicaid billing for residents who attend day programming.	
All Other	60,215	Administration - Mental Health and Mental Retardation	
Provides funds to meet a projected deficit due to significant increases in costs associated with the State Forensic Service and fiscal year 1988-89 obligations carried into fiscal year 1989-90.		All Other	25,000
Military and Naval Children's Home		Provides funds for the enhancement of current data management systems by providing for increases in the number of physical devices as well as upgrades in the department's minicomputers.	
All Other	19,600	Administration - Mental Health and Mental Retardation	
Provides funds for unbudgeted expenditures associated with a workers' compensation claim.		Positions	(5.0)
Augusta Mental Health Institute		Personal Services	177,474
All Other	994,146	Provides funds for 5 positions currently supported under the federal Alcohol and Drug Abuse and Mental Health Services Block Grant to include one Auditor II position, one Field Operations Manager position, 2 Management Analyst II positions and one Clerk Typist II position.	

Mental Health Services - Community		Personal Services	(128,000)
All Other	(177,474)	Provides funds for the adjustment of Personal Services allotments to cover account deficits.	
Deappropriates funds to support the cost of 5 positions to be transferred to the central administrative account. Services previously purchased with these funds will be supported by the federal Alcohol and Drug Block Grant through a transfer of funds within that account.		Mental Health Services - Community	
		Personal Services	20,000
		Provides funds for the adjustment of Personal Services allotments to cover account deficits.	
Substance Abuse Services - Mental Health and Mental Retardation		Mental Health Services - Children	
All Other	118,600	Personal Services	(85,000)
Provides for a new program area, Substance Abuse Services, within the Department of Mental Health and Mental Retardation through a transfer of existing resources.		Provides funds for the adjustment of Personal Services allotments to cover account deficits.	
Mental Health Services - Community		Office of Advocacy - Mental Health and Mental Retardation	
All Other	(118,600)	Personal Services	(135,000)
Deappropriates funds for a new program area, Substance Abuse Services, within the Department of Mental Health and Mental Retardation through a transfer of existing resources.		Provides funds for the adjustment of Personal Services allotments to cover account deficits.	
Mental Health Services - Children		Military and Naval Children's Home	
All Other	101,000	Personal Services	(40,000)
Provides funds to help specific community-based agencies with declining income sources.		Provides funds for the adjustment of Personal Services allotments to cover account deficits.	
Bangor Mental Health Institute		Mental Retardation Services - Community	
Personal Services	5,268	Personal Services	(270,000)
All Other	32,500	Provides funds for the adjustment of Personal Services allotments to cover account deficits.	
Total	37,768	Pineland Center	
Provides funds to support critical program enhancements required to meet Joint Commission on Accreditation of Healthcare Organizations and state licensing requirements.		Personal Services	400,000
Pineland Center		Provides funds for the adjustment of Personal Services allotments to cover account deficits.	
Personal Services	41,000	Aroostook Residential Center	
Provides funds to reinstate 10 Mental Health Worker I positions scheduled to be abolished during fiscal year 1989-90.		Personal Services	45,000
Mental Health Services - Children		Provides funds for the adjustment of Personal Services allotments to cover account deficits.	
All Other	12,000	Elizabeth Levinson Center	
Provides funds for the continuation of center-based and assessment services for severely disabled preschool children in York County.		Personal Services	75,000
Administration - Mental Health and Mental Retardation		Provides funds for the adjustment of Personal Services allotments to cover account deficits.	
		TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	3,134,285

PUBLIC SAFETY, DEPARTMENT OF	
Capitol Security - Bureau of	
All Other	8,200
Provides funds for a current workers' compensation claim.	
TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>8,200</u>
SECRETARY OF STATE, DEPARTMENT OF	
Administration - Secretary of State	
Personal Services	(80,000)
Deappropriates funds from salary savings.	
TOTAL, DEPARTMENT OF SECRETARY OF STATE	<u>(80,000)</u>
TRANSPORTATION, DEPARTMENT OF	
Administration - Aeronautics	
Personal Services	700
Provides funds for the approved reclassification of a Clerk Stenographer I position to a Clerk Stenographer II position.	
TOTAL, DEPARTMENT OF TRANSPORTATION	<u>700</u>
TOTAL APPROPRIATION, PART B	<u>12,442,996</u>

PART C

Sec. C-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1990, and to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1989-90
ADMINISTRATION, DEPARTMENT OF	
Office of the Commissioner - Administration	
Personal Services	8,388
Employee Relations - Office of	
Personal Services	2,999
Public Improvements - Planning and Construction - Administration	
Personal Services	6,517
Public Improvements - Division of Safety and Environmental Services	
Personal Services	957
TOTAL, DEPARTMENT OF ADMINISTRATION	<u>18,861</u>

AGING, MAINE COMMITTEE ON	
Aging - Maine Committee on	
Personal Services	1,700
TOTAL, MAINE COMMITTEE ON AGING	<u>1,700</u>
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
Administration - Agriculture	
Personal Services	3,644
Agricultural and Rural Resource Development	
Personal Services	572
Agricultural Production	
Personal Services	1,514
Public Service - Agriculture	
Personal Services	73,892
Harness Racing Commission	
Personal Services	2,849
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>82,471</u>
CONSERVATION, DEPARTMENT OF	
Administrative Services - Conservation	
Personal Services	2,605
Insect and Disease Management	
Personal Services	8,426
Forest Fire Control - Division of	
Personal Services	3,095
Geological Survey	
Personal Services	2,608
Land Use Regulation Commission	
Personal Services	3,580
Parks - General Operations	
Personal Services	1,625
TOTAL, DEPARTMENT OF CONSERVATION	<u>21,939</u>
CORRECTIONS, DEPARTMENT OF	
Probation and Parole	
Personal Services	6,325
Administration - Corrections	
Personal Services	19,197

Youth Center - Maine		Administration - Museum	
Personal Services	96,566	Personal Services	14,726
Charleston Correctional Facility		TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>73,067</u>
Personal Services	5,787	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
Correctional Center		Administration - Environmental Protection	
Personal Services	5,754	Personal Services	11,300
Downeast Correctional Facility		Air Quality Control	
Personal Services	1,698	Personal Services	500
State Prison		Solid Waste Management	
Personal Services	9,471	Personal Services	700
Bangor Pre-Release Center		TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>12,500</u>
Personal Services	2,563	EXECUTIVE DEPARTMENT	
TOTAL, DEPARTMENT OF CORRECTIONS	<u>147,361</u>	Public Advocate	
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		Personal Services	4,240
Administration - Education		Planning Office	
Personal Services	3,700	Personal Services	15,453
Administrative Services - Education		TOTAL, EXECUTIVE DEPARTMENT	<u>19,693</u>
Personal Services	5,609	FINANCE, DEPARTMENT OF	
Nutrition Program - Local Schools		Administrative Services - Finance	
Personal Services	1,413	Personal Services	889
Curriculum - Education		Taxation - Bureau of	
Personal Services	1,727	Personal Services	28,492
Certification, Placement and Teacher Education		TOTAL, DEPARTMENT OF FINANCE	<u>29,381</u>
Personal Services	3,965	HUMAN SERVICES, DEPARTMENT OF	
Governor Baxter School for the Deaf		Legal Services - Human Services	
Personal Services	27,090	Personal Services	3,425
Arts - Administration		Social Services - Regional	
Personal Services	4,141	Personal Services	2,791
Administration - Library		Income Maintenance - Regional	
Personal Services	5,338	Personal Services	5,380
Reader and Information Services - Library		Health - Bureau of	
Personal Services	2,324	Personal Services	19,916
Library Development Services		Income Maintenance - Regional	
Personal Services	3,034	Personal Services	1,700

Medical Care Administration	
Personal Services	28,635
Administration - Income Maintenance	
Personal Services	1,140
Division of Driver Education Evaluation Programs	
Personal Services	2,240
Elder and Adult Services - Bureau of	
Personal Services	50
TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>65,277</u>
MARINE RESOURCES, DEPARTMENT OF	
Administration - Marine Resources	
Personal Services	2,069
Marine Sciences - Bureau of	
Personal Services	4,320
TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>6,389</u>
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
Administration - Mental Health and Mental Retardation	
Personal Services	1,083
Mental Health Services - Community	
Personal Services	6,354
Mental Retardation Services - Community	
Personal Services	21,076
Aroostook Residential Center	
Personal Services	13,356
TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<u>41,869</u>
PUBLIC SAFETY, DEPARTMENT OF	
Administration - Public Safety	
Personal Services	901
Capitol Security - Bureau of	
Personal Services	916
TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>1,817</u>
WORKERS' COMPENSATION COMMISSION	
Workers' Compensation Commission	
Personal Services	6,391

Office of Employment Rehabilitation	
Personal Services	1,898
TOTAL, WORKERS' COMPENSATION COMMISSION	<u>8,289</u>
TOTAL APPROPRIATION, SECTION C-1	<u>530,614</u>
Sec. C-2. Allocation; Federal Expenditure funds. There are allocated from the Federal Expenditure funds for the fiscal year ending June 30, 1990, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
Administration - Vocational Education	
Personal Services	5,301
Special Education - Exceptional Children	
Personal Services	5,464
Special Education - Exceptional Children	
Personal Services	2,803
Historic Preservation Commission	
Personal Services	816
TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>14,384</u>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
Administration - Environmental Protection	
Personal Services	2,200
Air Quality Control	
Personal Services	7,800
Water Quality Control	
Personal Services	2,000
TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>12,000</u>
EXECUTIVE DEPARTMENT	
Planning Office	
Personal Services	5,345
TOTAL, EXECUTIVE DEPARTMENT	<u>5,345</u>
HUMAN SERVICES, DEPARTMENT OF	
Administration - Human Services	
Personal Services	22,673

Administration - Regional - Human Services	
Personal Services	2,190
Health - Bureau of	
Personal Services	1,060
Medical Care - Administration	
Personal Services	80,105
Administration - Income Maintenance	
Personal Services	7,006
Child Care Food Program	
Personal Services	3,740
Rehabilitation - Bureau of	
Personal Services	1,800
Rehabilitation - Vocational Rehabilitation - Bureau of	
Personal Services	1,380
TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>119,954</u>
LABOR, DEPARTMENT OF	
Regulation and Enforcement	
Personal Services	1,591
TOTAL, DEPARTMENT OF LABOR	<u>1,591</u>
TOTAL ALLOCATION, SECTION C-2	<u>153,274</u>

Sec. C-3. Allocation; Other Special Revenue funds. There are allocated from Other Special Revenue funds for the fiscal year ending June 30, 1990, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1989-90

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
Agricultural Production	
Personal Services	1,101
Milk Commission	
Personal Services	4,841
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>5,942</u>
CONSERVATION, DEPARTMENT OF	
Boating Facilities Fund	
Personal Services	14,912
TOTAL, DEPARTMENT OF CONSERVATION	<u>14,912</u>

CORRECTIONS, DEPARTMENT OF	
Correctional Services	
Personal Services	1,978
TOTAL, DEPARTMENT OF CORRECTIONS	<u>1,978</u>
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
Administration - Museum	
Personal Services	803
TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>803</u>
EXECUTIVE DEPARTMENT	
Office of Siting and Disposal Operations	
Personal Services	364
TOTAL, EXECUTIVE DEPARTMENT	<u>364</u>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
Administration - Environmental Protection	
Personal Services	1,000
Maine Environmental Protection Fund	
Personal Services	2,200
TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>3,200</u>
HUMAN SERVICES, DEPARTMENT OF	
Plumbing - Control Over	
Personal Services	1,375
Health - Bureau of	
Personal Services	3,748
Administration - Income Maintenance	
Personal Services	1,215
TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>6,338</u>
MARINE RESOURCES, DEPARTMENT OF	
Marine Sciences - Bureau of	
Personal Services	4,953
TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>4,953</u>
PUBLIC SAFETY, DEPARTMENT OF	
Fire Marshal - Office of	
Personal Services	1,670
TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>1,670</u>

PUBLIC UTILITIES COMMISSION

PART D

Public Utilities - Administrative Division

Personal Services	1,800
All Other	(1,800)

TOTAL, PUBLIC UTILITIES COMMISSION 0

TOTAL ALLOCATION, SECTION C-3 40,160

Sec. C-4. Allocation; Federal Block Grant funds. There are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1990, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1989-90
Education Block Grant

EDUCATIONAL AND CULTURAL SERVICES,
DEPARTMENT OF

Education Block Grant - ECIA Chapter 2

Personal Services	5,029
All Other	(5,029)

TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES 0

EDUCATION BLOCK GRANT, TOTAL 0

Maternal and Child Health Block Grant

HUMAN SERVICES, DEPARTMENT OF

Maternal and Child Health

Personal Services	1,810
All Other	(1,810)

TOTAL, DEPARTMENT OF HUMAN SERVICES 0

MATERNAL AND CHILD HEALTH BLOCK GRANT, TOTAL 0

Sec. C-5. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund for the fiscal year ending June 30, 1990, to carry out the purposes of this Part.

1989-90

FINANCE, DEPARTMENT OF

Alcoholic Beverages - General Operation

Personal Services	796
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TOTAL, DEPARTMENT OF FINANCE 796

TOTAL ALLOCATION, SECTION C-5 796

Sec. C-6. Legislative intent. It is the intent of the Legislature that the reclassifications and range changes represented by the appropriation and allocation amounts identified in this Part be considered effective upon approval of this Act.

Sec. D-1. Allocation. The following funds are allocated from Federal Expenditure funds for the fiscal year ending June 30, 1990, to carry out the purposes of this Part.

1989-90

AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF

Pesticides Control - Board of

Positions	(2.0)
Personal Services	70,000
All Other	22,760
Capital Expenditures	15,000

Total 107,760

Provides funds for a Planning and Research Associate II project position, a Clerk Typist II position, a seasonal, 32-week Pesticide Control Technician position in order to allow the seasonal inspectors to be hired on an intermittent basis and to provide for special monitoring of ground water.

TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES 107,760

CONSERVATION, DEPARTMENT OF

Geological Survey

Positions	(1.0)
Personal Services	2,711
All Other	193

Total 2,904

Provides funds transferred from the Department of Agriculture, Food and Rural Resources from an Environmental Protection Agency Pesticide Program Grant to test and monitor water quality in eastern and northern Maine where pesticides have been used.

Insect and Disease Management

All Other	9,081
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Provides funds from the unencumbered balance forward to reimburse accounts that funded a cooperative project with the University of Maine and the Department of Economic and Community Development.

TOTAL, DEPARTMENT OF CONSERVATION 11,985

CORRECTIONS, DEPARTMENT OF

Youth Center - Maine

Positions	(2.0)
Personal Services	17,648

Provides funds for 2 Alcoholic Rehabilitation Counselor II positions for the treatment of drug-dependent offenders.

Correctional Center

Positions (4.0)
 Personal Services 30,251

Provides funds for 3 Alcoholic Rehabilitation Counselor II positions and a Clerk Typist III position for the treatment of drug-dependent offenders.

State Prison

Positions (2.0)
 Personal Services 17,648

Provides funds for 2 Alcoholic Rehabilitation Counselor II positions for an anti-drug abuse program.

Youth Center - Maine

All Other 29,928
 Capital Expenditures 25,070

Total 54,998

Provides funds for educational projects.

TOTAL, DEPARTMENT OF CORRECTIONS 120,545

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Nutrition - Nutrition Program - Local Schools

All Other 191,500

Provides funds for new federal funding initiatives to assist schools to initiate breakfast programs, increased nutrition education grants and technical assistance to school food authorities.

Central Information System for the Disabled

Positions (2.0)
 Personal Services 16,189

Provides funds for 2 Education Specialist III positions and 5% of an Education Specialist III position and 10% of a Director of Special Education position.

TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES 207,689

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Water Quality Control

Positions (2.0)
 Personal Services 13,245
 All Other 341,600
 Capital Expenditures 1,000

Total 355,845

Provides funds for an Assistant Engineer position and an Environmental Specialist II position, contractual work, capital and all other to implement nonpoint source control efforts and water quality field work throughout the State.

Administration - Environmental Protection

Positions (1.0)
 Personal Services 10,014
 All Other 334

Total 10,348

Provides funds for a Programmer Analyst position established by Financial Order 1958F9.

Air Quality Control

Positions (1.0)
 Personal Services 7,299
 All Other 304

Total 7,603

Provides funds for an Environmental Specialist II position established by Financial Order 1961F9.

Oil and Hazardous Materials Control

Positions (1.0)
 Personal Services 4,178
 All Other 167

Total 4,345

Provides funds for the continuation of a Conservation Aide position established by Financial Order 1862F9.

Oil and Hazardous Materials Control

Positions (1.0)
 Personal Services 6,527
 All Other 326

Total 6,853

Provides funds for the continuation of an Environmental Specialist II position established by Financial Order 2029F9.

Oil and Hazardous Materials Control

Positions (0.5)
 Personal Services 4,075
 All Other 163

Total 4,238

Provides funds to continue a part-time Accountant II position established by Financial Order 2054F0.

Solid Waste Management

Positions (1.5)
 Personal Services 13,486
 All Other 11,095

Total 24,581

Provides funds for the continuation of a full-time Oil and Hazardous Materials Specialist II position and a part-time Oil and Hazardous Materials Specialist II position established by Financial Order 2137F9.

Oil and Hazardous Materials Control

Positions	(5.0)
Personal Services	34,193
All Other	14,000
Total	48,193

Provides funds for the continuation of 4 Environmental Specialist II positions and an Environmental Specialist III position, originally established by Financial Order 1920F9.

Provides funds to continue a Clerk II position authorized by Financial Order 01747, approved May 18, 1989.

Health - Bureau of

Positions	(1.0)
Personal Services	3,660

Provides funds to continue a Clerk Typist II position for the vital statistics cooperative program authorized by Financial Order 01866, approved June 29, 1989.

Oil and Hazardous Materials Control

Positions	(0.5)
Personal Services	4,238
All Other	2,500
Total	6,738

Provides funds for the continuation of a part-time Accountant II position established by Financial Order 2055F9.

Health - Bureau of

Positions	(1.0)
Personal Services	4,585

Provides funds to continue a Public Health Educator III position authorized by Financial Order 02035, approved September 25, 1989.

Health - Bureau of

Positions	(1.0)
Personal Services	5,156

Provides funds to continue an Epidemiologist position established by Financial Order 01965, approved August 23, 1989.

Oil and Hazardous Materials Control

Capital Expenditures	6,000
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Provides funds for the purchase of computer equipment and furniture.

Health - Bureau of

Personal Services	284
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TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION

474,744

HUMAN SERVICES, DEPARTMENT OF

Legal Services - Human Services

All Other	35,000
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Provides funds to support the general operating expenditures of the Office of Legal Services.

Provides funds for the reclassification of a Clerk Stenographer II position to a Clerk Stenographer III position as a result of the reorganization of duties.

Elder and Adult Services - Bureau of

Positions	(1.0)
Personal Services	5,032

Administration - Income Maintenance

Positions	(2.0)
Personal Services	95,250
All Other	5,435,813
Capital Expenditures	1,200
Total	5,532,263

Provides funds for 2 Counsel positions for the child support program in order to increase the allowable expenditure level for incentive funds received by the State for child support enforcement activities.

Provides funds to continue a Social Services Specialist II position at 30 hours per week established by Financial Order 02248, approved December 19, 1989.

Intermediate Care - Payments to Providers

All Other	1,268,700
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Provides for the allocation of funds in order to meet a projected shortfall in the intermediate care program.

General Assistance - Reimbursement to Cities and Towns

All Other	100,000
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Provides funds for the emergency assistance program that has experienced a 20% increase in application in fiscal year 1989-90.

Rehabilitation - Vocational Rehabilitation - Bureau of

Personal Services	(216,583)
All Other	216,583

Total 0

Provides funds for the transfer from Personal Services to All Other in order to allow the purchase of case services in the full amount funded by the Federal Government.

Health - Bureau of

Positions	(1.0)
Personal Services	2,853

Administration - Medical Care

Positions (1.0)
 Personal Services 5,612

Provides funds for the continuation of a Director of Special Project position in order to continue the case mix program as established by financial order.

Medical Care - Payments to Providers

All Other 95,200

Provides funds to implement the new requirements of the Omnibus Budget Reconciliation Act of 1989 children services.

Aid to Families with Dependent Children

All Other 952,200

Provides funds for the federal match to the Aid to Families with Dependent Children account.

TOTAL, DEPARTMENT OF HUMAN SERVICES 8,010,545

LABOR, DEPARTMENT OF

Job Training Partnership Program

Positions (1.0)
 Personal Services 8,231

Provides funds for a Youth Coordinator position for the jobs for Maine graduates program which was established by Financial Order 2045F9.

Administration - Labor Standards, Bureau of

Positions (1.0)
 Personal Services 5,090

Provides funds for the continuation of a Statistician II position established by financial order in order to continue a study to improve the methods of collecting, analyzing and disseminating occupational safety and health statistics.

TOTAL, DEPARTMENT OF LABOR 13,321

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Health Services - Community

Positions (7.0)
 Personal Services 21,905
 All Other 4,869

Total 26,774

Provides funds for 3 federal grants recently awarded to the department and for the establishment of 2 Comprehensive Health Planner II positions, one Systems Analyst position, one Computer Programmer position, 2 Psychiatric Social Worker positions and one Clerk Typist II position.

Mental Health Services - Children

Positions (1.5)
 Personal Services 7,164
 All Other 1,206

Total 8,370

Provides funds for the development of an early intervention outreach project for handicapped children 0 to 5 years of age and for the establishment of a part-time Clerk Typist II position and one Education Specialist II position.

TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION 35,144

TOTAL ALLOCATION, SECTION D-1 8,981,733

Sec. D-2. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal year ending June 30, 1990 to carry out the purposes of this Part.

ADMINISTRATION, DEPARTMENT OF

Accident - Sickness - Health Insurance

Positions (0.5)
 Personal Services 7,051
 All Other 55,000
 Capital Expenditures 2,000

Total 64,051

Provides funds to increase a Clerk I position to 40 hours a week to acquire additional consulting services and to purchase needed equipment.

TOTAL, DEPARTMENT OF ADMINISTRATION 64,051

AGING, MAINE COMMITTEE ON

Aging, Maine Committee on

All Other 1,500

Provides funds for the production and distribution of publications.

TOTAL, MAINE COMMITTEE ON AGING 1,500

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Pesticides Control - Board of

Positions (1.0)
 Personal Services 20,000
 All Other (17,000)
 Capital Expenditures 17,000

Total 20,000

Provides funds to add one seasonal Inspector position, 2 intermittent Inspector positions and increase capital equipment purchases through a fee increase.

Animal Welfare		DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
Personal Services	10,000	Administration - Maine Emergency Management Agency	
Provides funds for projected salary and benefit increases.		Positions	(1.0)
Harness Racing Commission		Personal Services	5,458
Personal Services	3,000	Provides funds for a Planning and Research Assistant to assist in the collection and processing of hazardous materials filings from facilities.	
Provides funds for projected salary and benefit increases.		TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	<u>5,458</u>
Administration - Agriculture		EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
Personal Services	2,000	Nutrition - Nutrition Program - Local Schools	
Provides funds for projected salary and benefit increases.		All Other	3,000
Dairy Promotions Board		Provides funds to allow local education units to purchase nutrition educational materials from the department and to replenish the nutrition educational materials.	
All Other	(1,500)	Administration - Education	
Capital Expenditures	1,500	All Other	10,725
Total	<u>0</u>	Provides funds to support the collection of fees from user schools for the interactive television program.	
Provides for the transfer of funds to provide for the purchase rather than the rental of computer equipment.		TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>13,725</u>
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>35,000</u>	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
AUDIT, DEPARTMENT OF		Administration - Environmental Protection	
Audit - Municipal Bureau		Positions	(1.0)
Positions	(7.0)	Personal Services	7,891
Personal Services	50,399	All Other	315
All Other	15,000	Total	<u>8,206</u>
Total	<u>65,399</u>	Provides funds to continue a Programmer Analyst position, established by financial order and for funding to cover central services costs.	
Provides funds for an Assistant Director of Audits position, an Auditor III position, 2 Auditor II positions and 3 Auditor I positions in order to meet the increased demand for services.		Air Quality Control	
Audit - Municipal Bureau		Positions	(1.0)
Capital Expenditures	6,000	Personal Services	4,951
Provides funds for the purchase of laptop microcomputers for the audit staff.		All Other	9,600
TOTAL, DEPARTMENT OF AUDIT	<u>71,399</u>	Total	<u>14,551</u>
CORRECTIONS, DEPARTMENT OF		Provides funds for the continuation of a Conservation Aide position established under Financial Order 2068F9.	
Downeast Correctional Facility		Water Quality Control	
All Other	5,000	Positions	(6.0)
Provides funds for an industries' account at Downeast Correctional Facility.		Personal Services	58,151
TOTAL, DEPARTMENT OF CORRECTIONS	<u>5,000</u>	All Other	20,600
		Total	<u>78,751</u>

Provides funds for an Assistant Engineer position, one Civil Engineer I position, one Civil Engineer IV position, one Clerk Typist II position and 2 Civil Engineer II positions established by Financial Order 2052F9.	
Oil and Hazardous Materials Control	
All Other	13,949
Provides funds for the purchase of protective clothing, health and safety supplies, travel and other general operating expenses for the Uncontrolled Sites Unit of the Licensing and Enforcement Division.	
TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>115,457</u>
EXECUTIVE DEPARTMENT	
Planning Office	
All Other	(2,500)
Capital Expenditures	8,000
Total	<u>5,500</u>
Provides funds for the transfer from All Other to Capital Expenditures in order to purchase a fax machine, computer printer and microcomputer.	
Office of Volunteer Services	
All Other	7,000
Provides funds to cover costs of conferences and workshops for the volunteer program.	
TOTAL, EXECUTIVE DEPARTMENT	<u>12,500</u>
HUMAN SERVICES, DEPARTMENT OF	
Administration - Income Maintenance	
All Other	375,000
Provides funds for the State's share of matching funds for the child support program in order to increase the allowable expenditure level for incentive funds received by the State for child support enforcement activities.	
Health - Bureau of	
Positions	(0.5)
Personal Services	1,444
Provides funds for a part-time Clerk Typist II position authorized by Financial Order 02012, approved August 23, 1989.	
Administration - Social Services	
All Other	117,000
Provides funds for increased costs in the Bureau of Child and Family Services.	

Social Services - Regional	
All Other	192,000
Provides funds for increased costs in rental of office equipment and workers' compensation.	
TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>685,444</u>
MAINE HEALTH CARE FINANCE COMMISSION	
Management Support Fund	
All Other	122,000
Provides funds for implementation of medical care or management information systems.	
TOTAL, MAINE HEALTH CARE FINANCE COMMISSION	<u>122,000</u>
MARINE RESOURCES, DEPARTMENT OF	
Marine Sciences - Bureau of	
Positions	(1.0)
Personal Services	44,500
Total	<u>44,500</u>
Provides funds to continue a Marine Resources Specialist I position originally funded by federal funds and established by Financial Order 02069, approved September 6, 1989, and to correct Public Law 1989, chapter 68, that authorized the position but funding was erroneously omitted.	
TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>44,500</u>
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
Mental Health Services - Community	
Positions	(1.0)
Personal Services	46,511
All Other	793,569
Total	<u>840,080</u>
Provides funds for a new program area, Substance Abuse Services, through a transfer of existing resources including a Comprehensive Health Planner II position.	
Mental Health Services - Community	
Positions	(-1.0)
Personal Services	(46,511)
All Other	(793,569)
Total	<u>(840,080)</u>
Provides funds for a new program area, Substance Abuse Services, through a transfer of existing resources including a Comprehensive Health Planner II position.	
TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<u>0</u>

PROFESSIONAL AND FINANCIAL REGULATION,
DEPARTMENT OF

Administrative Services - Professional and
Financial Regulation

Personal Services	2,000
All Other	100,000
Capital Expenditures	50,000
Total	152,000

Provides funds for increased computer hardware and software capabilities and the reclassification of a Staff Attorney position to confidential status.

Consumer Credit Protection - Bureau of

All Other	5,000
Capital Expenditures	5,000
Total	10,000

Provides funds to defray the costs of consumer booklets and computer hardware.

Banking - Bureau of

Personal Services	10,000
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Provides funds for the reclassification of 2 Deputy Bank Superintendents through the reorganization of duties.

Insurance - Bureau of

Personal Services	4,000
All Other	81,000
Capital Expenditures	80,000
Total	165,000

Provides funds for the approved reclassification of the Senior Rate Analyst positions, as a result of the reorganization of duties, and for contractual work, training and computer equipment.

Athletic Commission

Personal Services	600
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Provides funds to defray the per diem costs of board members for which payments have been delayed.

Accountancy - Board of

All Other	6,000
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Provides funds to defray costs of operation for rent and computerization of records.

Architects - Board of Registration

Positions	(1.0)
Personal Services	21,000
All Other	21,000
Capital Expenditures	13,000
Total	55,000

Provides funds for general operating and capital equipment costs and for an Executive Secretary position.

Cosmetology - Board of

Capital Expenditures	3,000
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Provides funds for the purchase of file cabinets.

Oil and Solid Fuel Board

Positions	(1.0)
Personal Services	13,000

Provides funds for the reclassification of a Senior Inspector position as a result of a reorganization of duties.

Dental Examiners - Board of

Positions	(0.5)
Personal Services	10,500

Provides funds for a part-time Clerk Typist II position.

Nursing - Board of

Personal Services	1,200
Capital Expenditures	10,478
Total	11,678

Provides funds for the reclassification of a Clerk Typist III position to a Secretary and for computer equipment.

Osteopathic Examination and Registration - Board of

Personal Services	4,200
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Provides funds for a Clerk Typist II position to fill in periodically on an intermittent basis to provide adequate clerical coverage.

Foresters - Board of Licensure for

All Other	2,000
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Provides funds to defray the additional costs of license examinations.

Professional Land Surveyors - Board of Licensure for

All Other	25,000
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Provides funds to defray the costs of operation.

Banking - Bureau of

All Other	20,000
-----------	--------

Provides funds to cover unanticipated costs associated with repairs, general operating expenses and training for new employees.

Electricians Examining Board

Personal Services	29,200
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Provides funds for the additional salary and benefits costs resulting from the approved collective bargaining agreement.

Provides funds for a Data Processing Coordinator position and for equipment necessary for the operation of the Bureau of Intergovernmental Drug Enforcement.

Social Worker Licensure - Board of

Positions	(1.0)
Personal Services	22,300
All Other	5,000
Total	27,300

Provides funds for the additional salary and benefits costs resulting from the approved collective bargaining agreement and a Clerk Typist II position.

Fire Marshal - Office of

Personal Services	414
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Provides funds for the reorganization of a Staff Development Specialist IV position to a Planning and Research Associate II position.

Fire Marshal - Office of

All Other	51,000
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Provides funds for the fire service training program from the fire insurance premium tax for additional program costs.

Insurance - Bureau of

Positions	(1.0)
Personal Services	7,750
All Other	2,000
Capital Expenditures	1,000
Total	10,750

Provides funds for an additional Director of Consumer Outreach position.

TOTAL, DEPARTMENT OF PUBLIC SAFETY	62,460
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TOTAL ALLOCATION, SECTION D-2	1,871,222
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Foresters - Board of Licensure for

Personal Services	500
All Other	8,500
Total	9,000

Provides funds for per diem and educational program costs.

Sec. D-3. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1990 to the departments listed, to carry out the purposes of this Part.

	1989-90
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EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Education Block Grant - ECIA, Chapter 2

Positions	(-3.0)
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Provides for reduction in head count for positions previously transferred to the General Fund in Public Law 1989, chapter 501.

TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	0
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Securities Division - Consumer Restitution

All Other	28,000
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Provides funds in order to defray the costs related to the publication of a consumer education booklet, related to a court order.

HUMAN SERVICES, DEPARTMENT OF

Accountancy - Board of

All Other	12,500
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Provides funds for increases in the number of examinations.

Risk Reduction

Personal Services	582
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Provides funds for the reclassification of a Public Health Educator III to a Health Program Manager due to the reorganization of duties.

Nursing - Board of

Personal Services	28,000
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Provides funds to defray the salary and benefits costs related to the approved collective bargaining agreements.

TOTAL, DEPARTMENT OF HUMAN SERVICES	582
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MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	632,728
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Mental Health Services - Community

Positions	(-5.0)
Personal Services	(177,474)
All Other	177,474

PUBLIC SAFETY, DEPARTMENT OF

State Police

Positions	(1.0)
Personal Services	11,046

Total	0
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Provides funds for supporting contracted

mental health services to offset a federal fund decrease and the transfer of 5 positions to the central administration account including one Auditor II position, one Clerk Typist II position, one Field Operations Manager and 2 Management Analyst positions. A corresponding General Fund appropriation request has been submitted.

Mental Health Services - Community

All Other (96,515)
 Provides funds to more accurately reflect the Alcohol, Drug and Mental Health Services Block Grant allocations.

Mental Health Services - Children

All Other (115,141)
 Deallocates funds to more accurately reflect the Alcohol, Drug and Mental Health Services Block Grant allocations.

TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION (211,656)
 TOTAL ALLOCATION, SECTION D-3 (211,074)

Sec. D-4. Allocation of State Alcoholic Beverage Fund. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages, the following amount is allocated from the revenues derived from operation of the State Alcoholic Beverage Fund.

1989-90
 FINANCE, DEPARTMENT OF
 Alcoholic Beverages - General Operation
 Personal Services 98,450
 Provides funds for unanticipated payroll costs.
 TOTAL, DEPARTMENT OF FINANCE 98,450
 TOTAL ALLOCATION, SECTION D-4 98,450

PART E

Sec. E-1. 4 MRSA §18, sub-§6, as amended by PL 1987, c. 518, is further amended to read:

6. Fees. When the court refers parties to the Court Mediation Service after the filing of a complaint or petition under Title 19, section 214 or 581, or Title 19, chapter 13, the court shall assess the parties a \$60 fee to be apportioned equally between the parties, unless the court otherwise directs. The court ~~shall~~ may not assess the parties any fees beyond the initial \$60 fee, unless one or both of the parties files under Title 19, section 214 or 581, or Title 19, chapter 13, a motion to amend a final decree, a motion to enforce a final decree or a motion for contempt. When the court refers the parties to the Court

Mediation Service after the filing under Title 19, section 214 or 581, or Title 19, chapter 13, of a motion to amend a final decree, a motion to enforce a final decree or a motion for contempt, the court shall assess the parties another \$60 fee to be apportioned equally between the parties, unless the court otherwise directs.

A party may file an in forma pauperis application for waiver of a fee ~~established by this subsection.~~ If the court finds that the party does not have sufficient funds to pay the fee, it shall order the fee waived.

Sec. E-2. 5 MRSA §1515, sub-§3, as enacted by PL 1989, c. 501, Pt. P, §10 and c. 530, §1, is repealed.

Sec. E-3. 5 MRSA §7036, sub-§2, as repealed and replaced by PL 1989, c. 501, Pt. P, §19, is amended to read:

2. Develop training programs. Provide for a statewide coordinated training and organizational development system and services; develop and implement training programs to ensure that managers and supervisors have the skills and knowledge needed to manage people effectively; provide career and professional development programs for employees; provide state agencies with organizational development and management consulting services; ~~and~~ provide technical assistance and other programs for training and organizational development; and provide supported employment and special appointment counseling and placement.

A. The director may employ staff and contract for professional services as necessary to develop and conduct training, organizational development and managerial development programs.

B. Charges may be made to state agencies for programs and services provided. Any rate schedule recommended by the director ~~shall~~ must be reviewed by the Policy Review Board and be subject to the approval of the commissioner.

C. The Training and Organizational Development Fund is established as a dedicated revenue account fund for the purposes of this subsection.

D. No expenditures may be made from the Training and Organizational Development Fund for the purpose of providing any state employee, elected official or appointee with training intended specifically to enhance and promote their image as an individual without the authorization of the Governor;

Sec. E-4. 5 MRSA §13075, as amended by PL 1989, c. 105 and c. 502, Pt. D, §3, is repealed.

Sec. E-5. 9-A MRSA §6-103, as repealed and replaced by PL 1987, c. 769, Pt. A, §39, is amended to read:

§6-103. Administration

There is created and established the Bureau of Consumer Credit Protection within the Department of Professional and Financial Regulation. The Superintendent of Consumer Credit Protection is the head of Consumer Credit Protection. As used in this Act, "administrator" means the superintendent of the Bureau of Consumer Credit Protection. ~~He shall be~~ The administrator is appointed by the Governor and subject to review by the joint standing committee of the Legislature having jurisdiction over banking and insurance and to confirmation by the Legislature. ~~He shall be~~ The administrator is appointed for a term of 5 years or until a successor is appointed and qualified. Any vacancy occurring ~~shall~~ must be filled by appointment for the unexpired portion of the term. ~~He~~ The administrator may be removed from office for cause by impeachment or by the Governor on the address of both branches of the Legislature and Title 5, section 931, subsection 2, ~~shall~~ does not apply. During ~~his~~ the term of office the administrator shall engage in no other business or profession. ~~The administrator's salary shall be paid from the General Fund.~~

Sec. E-6. 9-B MRSA §211, sub-§2, as amended by PL 1983, c. 553, §10, is further amended to read:

2. Salary. The superintendent ~~shall~~ is entitled to receive a salary commensurate with ~~his~~ the superintendent's responsibilities in accordance with Title 5, ~~which salary shall be paid from the General Fund,~~ and ~~shall~~ is entitled to receive all actual travel expenses incurred in the performance of official duties.

Sec. E-7. 14 MRSA §7484, sub-§2-A, as enacted by PL 1985, c. 750, §2, is repealed.

Sec. E-8. 19 MRSA §514, as amended by PL 1987, c. 816, Pt. I, is further amended to read:

§514. Dedicated funds

All collections, fees and incentive payments received by the department from child support collections ~~shall~~ must be dedicated to reduce the State's General Fund share of Aid to Families with Dependent Children and to cover the costs of making such collections. The department ~~shall~~ may not expend more than \$1,425,000 \$1,800,000 in fiscal year 1989-90 and \$2,654,000 in any fiscal year thereafter of incentive payment revenue ~~in any fiscal year~~ for the purpose of covering the costs of making child support collections.

Sec. E-9. 20-A MRSA §853, as enacted by PL 1981, c. 693, §§5 and 8, is repealed and the following enacted in its place:

§853. Commissioner's programs

1. Programs. The commissioner may produce or contract for educational television programs.

2. Fees. The commissioner may charge a fee from users of the instructional programs offered by an interactive television system.

3. Dedicated fund. The commissioner may expend all fee payments from a special revenue account to support equipment, development, instructional and production costs incurred by the department in providing interactive television system programs.

Sec. E-10. 20-A MRSA §15612, sub-§3, ¶C is enacted to read:

C. The funds for the adjustment must be limited to the amount appropriated by the Legislature for that purpose, and the department is authorized to prorate payments to units if the amount appropriated is insufficient to make full payments to all units.

Sec. E-11. 22 MRSA §5112, sub-§6, as amended by PL 1989, c. 68, Pt. C, §3, is further amended to read:

6. Inform the public. Inform the public in consultation with the bureau, to develop a firm public understanding of the current status of the survival of Maine's elderly, including information on effective programs elsewhere in the State or nation, by collecting and disseminating information, conducting or commissioning studies and publishing the results thereof and by issuing publications and reports for which a reasonable fee may be charged. The committee may expend from a dedicated revenue account, upon allocation by the Legislature, all collections and fee payments in carrying out the purposes of this section;

Sec. E-12. 24-A MRSA §203, as amended by PL 1983, c. 553, §25, is further amended to read:

§203. Compensation

The State shall pay to the superintendent ~~from the General Fund~~ an annual salary in amount as provided by law as full compensation for all duties required of ~~him~~ the superintendent.

Sec. E-13. 36 MRSA §2521-A, first ¶, as repealed and replaced by PL 1975, c. 377, is amended to read:

Every insurance company, association or attorney-in-fact of a reciprocal insurer subject to tax as imposed by this chapter shall on or before the last day of each April, ~~July~~ June and October file with the State Tax Assessor on forms prescribed by ~~said~~ the State Tax Assessor a return for the quarter ending the last day of the preceding month, except for the month of June, which is for the quarter ending June 30th. These returns may be on an estimated basis, provided that each installment equals at least 25% of the total tax paid for the preceding calendar year or 25% of the total tax to be paid for the current calendar year. An authorized company official shall affirm which

elective is selected. Such elective cannot be changed during the current calendar year. The final return ~~shall~~ must be filed on or before March 15th covering the prior calendar year.

Sec. E-14. 36 MRSA §5219-C, sub-§1, ¶B, as enacted by PL 1989, c. 530, §§2 and 4, is amended to read:

B. "Investment credit base" means the total original basis, without adjustment, for federal income tax purposes, of the taxpayer of all machinery and equipment ~~which was~~ placed in service for the first time in this State by the taxpayer or other person during any of the prior 3 taxable years, except in taxable years ending in 1993, the prior 4 taxable years, excluding the basis of machinery and equipment placed in service in this State prior to January 1, 1989. In the case of a combined report, the term investment credit base means the sum of the investment credit bases for all corporations included in the report.

Sec. E-15. PL 1989, c. 68, Pt. D, under the caption "FINANCE, DEPARTMENT OF," the part relating to Property Tax Relief Reserve is amended to read:

Property Tax Relief Reserve

All Other \$17,606,000

Provides funds to be used for property tax relief purposes. These funds may not lapse but must be carried forward until June 30, 1991.

Sec. E-16. PL 1989, c. 501, Pt. P, §44 is amended to read:

Sec. 44. Carrying clause. Unencumbered balances in Capital Construction - Repairs - Improvements - Corrections Account #1371.9 ~~shall~~ may not lapse, but ~~shall~~ must carry forward until ~~June 30, 1990~~ expended.

Sec. E-17. PL 1989, c. 501, Pt. R is repealed.

Sec. E-18. PL 1989, c. 530, §4 is amended to read:

Sec. 4. Application. Section 2 of this Act ~~shall~~ apply applies to tax years ending on or after July 1, ~~1990~~ 1991, but any unused credit may be carried back to tax years ending prior to July 1, ~~1990~~ 1991, in accordance with the Maine Revised Statutes, Title 36, section 5219-C, subsection 5. Section 3 of this Act ~~shall~~ apply applies to tax years ending prior to the effective date of this Act as well as tax years ending on or after the effective date of this Act.

Sec. E-19. PL 1989, c. 586, §4 is enacted to read:

Sec. 4. Effective date. Sections 1 and 3 of this Act first take effect for tax returns due on or before April 15,

1991, and are based on railroad operations in calendar year 1990.

Sec. E-20. PL 1989, c. 588, Pt. A, §63, under the caption "Maine Health Care Finance Commission" is amended to read:

	1989-90	1990-91
MAINE HEALTH CARE FINANCE COMMISSION		
Health Care Finance Commission		
Positions	(5.0)	(5.0)
Personal Services	97,562	188,620
All Other	150,000	
Allocates funds for 2 Senior Health Care Financial Analysts, one Planning and Research Associate II, one Programmer Analyst, and one Staff Attorney, <u>upgrade one Health Care Financial Analyst to a Senior Health Care Financial Analyst, upgrade 2 Counsels to Senior Counsels and upgrade one Director of the Division of Financial Operations and funds to carry out the required study.</u>		
MAINE HEALTH CARE FINANCE COMMISSION		
TOTAL	<u>247,562</u>	<u>188,620</u>

Sec. E-21. Atlantic Sea Run Salmon Commission. Any unencumbered balance of General Fund appropriation to the Atlantic Sea Run Salmon Commission for a fishway on the Kennebec River, as provided in Private and Special Law 1971, chapter 179, Section L, and Private and Special Law 1973, chapter 127, lapse on June 30, 1990.

Sec. E-22. Rainy Day Fund. Notwithstanding the Maine Revised Statutes, Title 5, section 1513, the amounts in the Maine Rainy Day Fund for the fiscal year ending June 30, 1990, may be used for purposes other than those cited in section 1513, subsection 2.

Sec. E-23. Lake Environmental Protection Fund; transfer. Upon the effective date of this Act, the State Controller shall transfer the balance of Account #04531.8, Lake Environmental Protection Fund, which is estimated to be no less than \$151,036 to Account #01531.8, Lake Environmental Protection Fund, where those funds remain until expended or deappropriated. The State Controller is authorized to assist the State Treasurer in crediting any interest earned on the balance to Account #01531.8 as authorized in the Maine Revised Statutes, Title 38, section 355.

Sec. E-24. Notwithstanding the Maine Revised Statutes, Title 20-A, section 15607, the deadline for

enacting legislation concerning Title 20-A, section 15607, subsections 1 to 12 is extended to May 1, 1990.

Sec. E-25. Notwithstanding any other provision of law, for the fiscal year ending June 30, 1990, any balance, up to \$50,000, remaining in the Highway Maintenance Account #01745.5 lapses to the General Fund. Any remaining balance must be carried forward until expended.

PART F

Sec. F-1. 26 MRSA §1193, sub-§1, ¶C is enacted to read:

C. For the duration of an unpaid voluntary leave of absence or sabbatical leave that has been mutually agreed to by the employee and the employer.

Sec. F-2. Continuation of health insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 285, subsection 7, and section 903, for state employees who apply prior to July 1, 1991, to participate in voluntary cost-saving programs, the State shall continue to pay health and dental insurance benefits based upon the scheduled workweek in effect prior to the participation in the voluntary program.

Sec. F-3. Continuation of group life insurance. Notwithstanding the Maine Revised Statutes, Title 5, section 903; Title 5, section 18056, subsection 1, paragraph A; and the rules of the Maine State Retirement System, the life, accidental death and dismemberment, supplemental and dependent insurance amounts for state employees who apply prior to July 1, 1991, to participate in voluntary cost-saving programs are based upon the scheduled hours of the employees prior to the participation in voluntary programs.

Sec. F-4. Provision for living stipend. If during a voluntary unpaid leave of absence or sabbatical leave a state employee's position is abolished and the employee has no "bumping rights" under the rules adopted pursuant to the Civil Service Law or bargaining agreements and the employee is determined to be ineligible for unemployment compensation under Title 26, section 1192, subsection 5, the State shall provide a living stipend in an amount equal to the amount the employee would have qualified for when the leave began if the employee is otherwise eligible for unemployment compensation subject to all other terms and provisions of Title 26, chapter 13.

Sec. F-5. Retirement incentive for eligible employees. Any state employee who has attained normal retirement age, as defined by Title 5, section 17001, subsection 23, who retires effective July 1, 1990, and elects to retire between the effective date of this Act and May 31, 1990, inclusive, is entitled to receive, in addition to retirement benefits under Title 5, section 17852, one of the following:

1. State payment of a percentage of spousal medical insurance premiums for 5 years at the same percentage

rate then being paid for dependent coverage for state employees. In the event that spousal medical insurance coverage is terminated, the State shall, for the remainder of the 5-year period, make a monthly cash payment equal to the amount the State would have paid if it continued paying a percentage of spousal medical insurance premiums;

2. Two cash payments of \$2900 each, to be paid on July 2, 1990, and July 1, 1991; or

3. Monthly cash payments equal to the then current percentage contribution rate for dependent coverage for state employees for a period of 5 years.

Payment of the retirement incentive is made by the employing agencies and not from the funds of the Maine State Retirement System.

Sec. F-6. Employee incentive programs. Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administration is authorized to offer for use prior to July 1, 1991, special voluntary employee incentive programs, including a 50% workweek option, flexible position staffing, time off without pay, one-year position leave, 2-year sabbatical leave and retirement incentive.

Sec. F-7. Transfer of funds. Notwithstanding any other provisions of law, funds available in non-General Fund accounts, except for Highway Fund accounts, for the fiscal year ending June 30, 1991, may be used for the General Fund commitment to the voluntary employee incentive programs.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

Effective March 22, 1990.

CHAPTER 703

H.P. 1574 - L.D. 2181

An Act to Amend the Maine Agricultural Marketing and Bargaining Act of 1973

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, provisions of this Act govern the considerations of arbitrators under the Maine Agricultural Marketing and Bargaining Act of 1973; and

Whereas, negotiations leading to arbitration may occur before adjournment of the Legislature; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legisla-