

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE
ONE HUNDRED AND THIRTEENTH LEGISLATURE

FIRST SPECIAL SESSION

October 9, 1987 to October 10, 1987

SECOND SPECIAL SESSION

October 21, 1987 to November 20, 1987

and the

SECOND REGULAR SESSION

January 6, 1988 to May 5, 1988

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

Twin City Printery
Lewiston, Maine
1988

PUBLIC LAWS

OF THE

STATE OF MAINE

AS PASSED AT THE
FIRST AND SECOND SPECIAL SESSIONS
and
SECOND REGULAR SESSION
of the
ONE HUNDRED AND THIRTEENTH LEGISLATURE
1987

CHAPTER 816

S.P. 831 — L.D. 2156

AN ACT to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1988, and June 30, 1989.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, certain obligations and expenses will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. 1. Supplemental appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the following sums.

	<u>1987-88</u>	<u>1988-89</u>
<u>ADVOCATES FOR THE DEVELOPMENTALLY DISABLED</u>		
Advocates for the Developmentally Disabled		
All Other	\$ 6,000	\$ 24,640
Provides funds for advocacy services, children out-of-home and Deaf Advocate positions and related travel.		
<u>ADVOCATE FOR THE DEVELOPMENTALLY DISABLED</u>		
TOTAL	<u>\$ 6,000</u>	<u>\$ 24,640</u>
<u>ADMINISTRATION, DEPARTMENT OF</u>		
Administration — Human Resources		
All Other	\$ 250,000	
Provides funds to meet unbudgeted costs incurred in the development and utilization of automated human resources files and processing systems, Management Science America.		
Risk Management — Operations		

Positions		(1)
Personal Services	\$ 22,873	
Provides funds to establish a new Clerk Typist II position and to upgrade, by reorganization, the Insurance Analyst position.		
Administrative Services — Administrative		
Personal Services	(11,500)	
All Other	(2,000)	(2,000)
Deappropriates funds not required due to delay in implementation of division reorganization until 3rd quarter fiscal year 1988 and restructuring of division.		
Employee Relations — Office of		
All Other	(9,140)	
Deappropriates funds not required due to revised timing schedules for staff training and data processing improvements.		
Purchases — Bureau of		
Personal Services	(6,500)	(13,500)
Deappropriates funds not required due to reorganization of the Materials Testing Laboratory.		
Administration — Human Resources		
Personal Services	(75,000)	
Deappropriates funds not required due to delay in reorganization and timing of filling positions.		
Buildings and Grounds Operations		
All Other	(10,000)	(10,000)
Deappropriates funds made available through energy costs saving measures.		
Information Services		
Positions		(1)
Personal Services	(50,000)	(30,000)
All Other		(70,000)
Capital Expenditures	(9,000)	
Deappropriates funds not required due to savings and timing in the start up of the Office of Information Services central office.		
Administration — Human Resources		
Personal Services		6,633
Provides funds for proposed reorganization to provide improved personnel recruitment and authorization services, Principal Personnel Analyst to Merit System Coordinator, Personnel Authorizations Assistant to Clerk IV, Word Processing Operator to Application Reviewer,		

to complete the reorganization of the former position of Assistant to the Commissioner of Personnel to a Planning and Research Associate II.

RESOURCES, DEPARTMENT OF

Seed Potato Board

All Other \$50,000

Provides funds for grants to purchase capital equipment to replace obsolete or worn out farm equipment at the Seed Board farm at Masardis. These funds shall not lapse but shall carry forward until June 30, 1989.

Administration — Agriculture

All Other (3,000)

Deappropriates funds not needed due to delay in acquiring computer equipment.

Marketing Services — Agriculture

All Other (7,000)

Deappropriates funds not needed due to delay in acquiring computer equipment.

Public Services — Agriculture

All Other (2,500)

Deappropriates funds not needed due to delay in acquiring computer equipment.

Agricultural Production

Personal Services (14,000)
All Other (2,500)

Deappropriates funds not needed due to delay in filling a new position and acquiring computer equipment.

Agricultural and Rural Resources Development

Personal Services (5,000)

Deappropriates funds not needed due to delay in filling a new position.

Soil and Water Conservation Commission

Personal Services (18,000)

Deappropriates funds not required due to savings which accrued during managerial review of a vacant position.

Harness Racing Commission

All Other 4,200 \$ 6,000

Provides funds to meet increased Public Health Laboratory fees for medication testing program.

Agricultural Production

Positions (1)
Personal Services 20,000

Administration — Human Resources

Positions (-1)
Personal Services (39,238)

Deappropriates funds originally provided to fund a Personnel Research Specialist position in order to fund a Human Resources System Research and Negotiations position in the Bureau of Employee Relations.

Employee Relations — Office of

Positions (1)
Personal Services 41,003

Provides funds to establish a Human Resources System Research and Negotiations position, transferring work now carried out by a position to be deleted in the Bureau of Human Resources.

McKin Site Clean Up

All Other 212,000

Provides funds for State Government's share of the settlement for the clean up of the McKin Hazardous Waste Site in Gray.

Public Improvements — Planning — Construction — Administration

All Other 908,700
Capital Expenditures 882,300

Provides funds for specific capital improvements and repair projects. These funds shall carry and remain available until the projects are completed.

Public Improvements — Planning — Construction — Administration

All Other 428,000
Capital Expenditures 250,000

Provides funds for minor repairs and emergency repairs. These funds shall not lapse but shall carry until June 30, 1989.

Public Improvements — Planning — Construction — Administration

Capital Expenditures 169,625

Provides funds to purchase equipment for the new state records center which will store and provide access to state agency records.

DEPARTMENT OF ADMINISTRATION
TOTAL

\$ 2,715,485 \$ 117,771

AGRICULTURE, FOOD AND RURAL

All Other	(20,000)	
Transfers funds in order to establish a position for work formerly done on a contract basis.		
Administration — Agriculture		
Positions	(2)	(2)
Personal Services	12,373	54,394
All Other	(1,219)	(3,846)
Provides funds for an approved reorganization centralizing administrative, accounting, personnel, and research information activities within the Office of the Commissioner. (Deletes: Account Clerk II, Planning and Research Assistant and Personnel Specialist. Adds: Accountant II, Accountant I, Personnel Officer, Personnel Assistant and Director of Planning and Information. Reclassifies Associate Commissioner to Deputy Commissioner).		
Marketing Services — Agriculture		
Positions	(-1)	(-1)
Personal Services	(5,304)	(24,044)
Deappropriates funds and deletes a Clerk Typist III position in support of an approved reorganization in the Office of the Commissioner.		
Seed Potato Board		
Positions	(-1)	(-1)
Personal Services	(5,850)	(26,504)
Deappropriates funds and deletes a Clerk IV position in support of an approved reorganization in the Office of the Commissioner.		
Public Services — Agriculture		
Positions		(1)
Personal Services		20,560
All Other		3,750
Provides funds for one Consumer Food Inspector to perform sanitation inspections in order to license food establishments as required by law.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL		
	\$ 2,200	\$ 30,310

ATTORNEY GENERAL, DEPARTMENT OF

Administration — Attorney General		
Positions		(3)
Personal Services	\$ 92,200	
All Other	4,500	
Capital Expenditures	3,300	
Provides funds for 2 Assistant Attorneys General and one Senior Legal Secretary for increased support of the Department of Environmental Protection.		

Administration — Attorney General		
All Other	14,480	7,164
Provides funds to cover Workers' Compensation claim.		
Administration — Attorney General		
Positions		(1)
Personal Services		35,000
Provides funds for an Environmental Investigator to assist the Attorney General's Office in increased environmental enforcement.		
Administration — Attorney General		
Positions		(1)
Personal Services		35,000
All Other		2,000
Provides funds for an Assistant Attorney General assigned to the Department of Economic and Community Development to assist in the design of ordinances, review of comprehensive plans, and administration of the Legal Defense Fund.		

DEPARTMENT OF ATTORNEY GENERAL
TOTAL

\$ 14,480 \$ 179,164

CONSERVATION, DEPARTMENT OF

Administrative Services — Conservation		
All Other	\$ 2,800	
Capital Expenditures		57,200
Provides funds for computer equipment and software.		
Administrative Services — Conservation		
All Other	\$ 11,250	6,200
Provides funds for unbudgeted costs associated with new telephone system.		
Maine Rivers Protection Fund Program		
All Other	600	400
Provides funds for unbudgeted costs associated with new telephone system.		
Real Property Management		
All Other	5,500	4,100
Provides funds for unbudgeted costs associated with new telephone system.		
Forest Management, Utilization and Marketing		
All Other	4,200	2,500

Provides funds for unbudgeted costs associated with new telephone system.			Forest Fire Control -- Division of		
Insect and Disease Management			Positions		(4)
All Other	1,500	1,100	Personal Services	44,741	
Provides funds for unbudgeted costs associated with new telephone system.			Provides funds to upgrade 4 seasonal Forest Ranger II's to full time in the northern region of fire control to become effective June 15, 1988, and to increase head count accordingly.		
Forest Fire Control -- Division of			Forest Fire Control -- Division of		
All Other	15,800	18,200	Positions		(1)
Provides funds for unbudgeted costs associated with new telephone system.			Personal Services	13,750	
Administration -- Forestry			Provides funds to upgrade a seasonal Forest Ranger II to a permanent Forest Ranger III beginning January 1, 1988, and increase head count accordingly.		
All Other	3,800	3,000	Forest Fire Control -- Division of		
Provides funds for unbudgeted costs associated with new telephone system.			Positions		(3)
Geological Survey			Personal Services	23,975	
All Other	4,600	6,100	Provides funds to upgrade 3 seasonal Forest Ranger II's to permanent full time in the eastern region of fire control and increase head count accordingly.		
Provides funds for unbudgeted costs associated with new telephone system.			Administrative Services -- Conservation		
Land Use Regulation Commission			Personal Services	1,056	1,097
All Other	12,500	7,400	Provides funds to meet unbudgeted costs of state employee health program.		
Provides funds for unbudgeted costs associated with new telephone system.			Maine Rivers Protection Fund Program		
Parks -- General Operations			Personal Services	26	27
All Other	11,600	9,200	Provides funds to meet unbudgeted costs of state employee health program.		
Provides funds for unbudgeted costs associated with new telephone system.			Real Property Management		
Land Use Regulation Commission			Personal Services	503	523
All Other		2,000	Provides funds to meet unbudgeted costs of state employee health program.		
Capital Expenditures		20,000	Maine Forests for the Future Program		
Provides funds to increase computer capabilities.			Personal Services	101	105
Land Use Regulation Commission			Provides funds to meet unbudgeted costs of state employee health program.		
All Other		10,000	Forest Management, Utilization and Marketing		
Provides funds to pay for increased public hearing costs.			Positions		(1)
Forest Management, Utilization and Marketing			Personal Services	34,134	
Positions			Provides funds to create a permanent full-time Forester I position in the northern region of the State.		
Personal Services			Forest Management, Utilization and Marketing		
Provides funds to create a permanent full-time Forester I position in the northern region of the State.			Personal Services	704	732
			Provides funds to meet unbudgeted costs of state employee health program.		

Insect and Disease Management			All Other	2,883	5,257
Personal Services	1,005	1,045	Provides funds to establish a Personnel Assistant position and head count in order to provide suitable and productive work for an employee on workers' compensation.		
Provides funds to meet unbudgeted costs of state employee health program.					
Forest Fire Control — Division of			Forest Fire Control — Division of		
Personal Services	8,522	8,855	Capital Expenditures		338,000
Provides funds to meet unbudgeted costs of state employee health program.			Provides funds to expand and repair existing facilities. These funds are requested to remain available until expended. Expenditures will be restricted so as not to exceed the rate at which offsetting undedicated revenues from the sale of surplus fire control properties are generated. The Togue Pond property shall only be sold to the Baxter State Park Authority.		
Administration — Forestry			Forestry — State Forest Nursery		
Personal Services	101	105	Personal Services	62,100	
Provides funds to meet unbudgeted costs of state employee health program.			All Other	103,000	
Forest Planning, Evaluation and Research			Provides funds to enable the State Forest Nursery to be continued until July 1st when the department will have either leased or closed down the nursery.		
Personal Services	51	53	Land Use Regulation Commission		
Provides funds to meet unbudgeted costs of state employee health program.			All Other		1,700
Geological Survey			Provides funds to meet increased costs associated with new field office.		
Personal Services	804	836	Administrative Services — Conservation		
Provides funds to meet unbudgeted costs of state employee health program.			Positions	(-1)	(-1)
Maine Conservation Corps			Personal Services	(21,376)	(44,658)
Personal Services	252	262	Deappropriates funds for the position of Director, Forest Marketing Assessment.		
Provides funds to meet unbudgeted costs of state employee health program.			Maine Forests for the Future Program		
Land Use Regulation Commission			All Other	(11,000)	
Personal Services	855	889	Deappropriates funds provided for research activities which did not occur.		
Provides funds to meet unbudgeted costs of state employee health program.			Maine Conservation Corps		
Parks — General Operations			Personal Services	(11,720)	
Personal Services	10,655	11,079	Deappropriates funds realized from delay in filling the Serve Maine Coordinator position.		
Provides funds to meet unbudgeted costs of state employee health program.			Maine Conservation Corps		
Parks — General Operations			All Other	(5,660)	(5,660)
All Other	32,000		Deappropriates funds not required for corps members on conservation-related projects.		
Provides funds to meet workers' compensation costs.					
Administrative Services — Conservation					
Positions	(1)	(1)			
Personal Services	12,733	28,654			

Spruce Budworm Control				Deappropriates funds available from permanently reducing the seasons of 4 Forest Watchmen by 5 weeks contingent on the approval of the reorganization plan for fire control's region in which districts would be realigned.		
All Other	(18,801)	(14,415)				
Deappropriates funds not required due to phasing out of the Spruce Budworm Research Program.						
Forest Management, Utilization and Marketing				Forest Fire Control — Division of		
Positions		(-1)		Positions	(-1)	(-1)
Personal Services		(39,727)		Personal Services	(25,943)	(41,241)
Deappropriates funds originally provided for a Forester II position and savings resulting from reclassifying the Director of Forest Management to a Forester II.				Deappropriates funds originally provided for a Forest Ranger IV position contingent on the approval of the reorganization plan for the northern region which upgrades 4 seasonal Ranger II positions to permanent status.		
Forest Management, Utilization and Marketing				Forest Fire Control — Division of		
Personal Services		(5,161)		Personal Services	(46,956)	(49,960)
Deappropriates funds not required due to reclassification of a Forester II position to Forester I.				Deappropriates funds originally provided for 3 seasonal Forest Ranger II positions contingent on the approval of the reorganization plan for the northern region which realigns districts and upgrades 4 seasonal positions to permanent status.		
Forest Fire Control — Division of				Forest Fire Control — Division of		
Personal Services	(12,822)	(13,375)		Personal Services		(9,480)
Deappropriates funds not required due to the unpaid leave of absence of a Pilot II.				Deappropriates funds originally provided for a Forest Ranger I position contingent on the approval of the western region in which 4 seasonal Ranger II positions would be upgraded to permanent status.		
Forest Fire Control — Division of				Forest Fire Control — Division of		
Personal Services	(8,826)			Personal Services	(5,248)	(5,706)
Deappropriates funds not required due to decision to delay filling a Forest Ranger II position.				Deappropriates funds not required for 3 seasonal Forest Watchmen in the northern region due to a reduction of the season by 5 weeks.		
Forest Fire Control — Division of				Forest Fire Control — Division of		
Personal Services	(4,543)			Personal Services		
Deappropriates funds not required due to decision to delay filling a Laborer II position.				Deappropriates funds originally provided for 2 Forest Ranger II positions contingent on the approval of the reorganization of the eastern region in which districts would be reorganized and 3 seasonal Forest Rangers would be upgraded to permanent status.		
Forest Fire Control — Division of				Forest Fire Control — Division of		
Positions		(-1)	(-1)	Positions	(-1)	(-1)
Personal Services	(19,587)	(33,030)		Personal Services	(40,937)	(53,220)
Deappropriates funds originally provided for a Forest Ranger III position which will not be required due to the realignment of districts in the western region of fire control.				Deappropriates funds originally provided for 3 seasonal Laborer I positions.		
Forest Fire Control — Division of				Geological Survey		
Positions		(-1)		Personal Services		(9,378)
Personal Services		(34,984)		Deappropriates funds originally provided for 3 seasonal Laborer I positions.		
Deappropriates funds originally provided for a Forest Ranger IV position to be eliminated in August, 1988.						
Forest Fire Control — Division of						
Personal Services	(7,465)	(7,773)				

Geological Survey
 All Other (2,000) (13,000)
 Deappropriates funds not required for Pesticide Monitoring Program and study of pesticides in ground water.

Parks — General Operations
 Positions (-1 1/2) (-1 1/2)
 Personal Services (24,433) (36,647)
 Positions (1) (1)
 Personal Services 16,288 24,431
 All Other 1,000 2,000
 Capital Expenditures 14,000 3,361
 Provides funds for 1/2 position at Eagle Lake and 1/2 position at Deboullie.

Geological Survey
 All Other 25,000
 Provides funds for the completion of the Bottle Lake - Sebago granite projects.

Geological Survey
 All Other 120,000
 Provides funds for systematic mapping of ground water resources of sand and gravel aquifers (\$90,000); and systematic ground water resource characterization of fractured bedrock aquifers (\$30,000).

Geographic Information System
 Positions (1) (2)
 Personal Services 7,312 75,440
 All Other 119,888 23,560
 Capital Expenditures 180,800
 Provides funds to establish a Geographic Information System facility for natural resource identification and spatial evaluation. All Other and Capital Expenditures amounts requested in fiscal year 1988 shall remain available for expenditure until June 30, 1989. Positions: Geographic Information System Specialist and Systems Analyst.

Geological Survey
 Positions (2)
 Personal Services 49,000
 All Other 36,000
 Capital Expenditures 18,000
 Provides funds for river flood forecasting by the Maine Geological Survey Program and the Emergency Management Agency in cooperation with the National Weather Service. One Cartographer and one Hydrogeologist.

Parks — General Operations

All Other 18,829
 Provides funds for workers' compensation permanent impairment agreement.

Geological Survey
 All Other 146,000
 Provides funds to extend current freshwater wetland maps from 10 acres to one acre detail.

Administration — Forestry
 Capital Expenditures 20,000

Provides funds for the construction of a building at St. Pamphile.

Parks — General Operations
 Positions (1)
 Personal Services 14,000

Provides funds to upgrade a position involved in monitoring whitewater rafting on the Penobscot River.

Forest Fire Control, Division of
 Positions (1)
 Personal Services 14,131
 All Other 6,190
 Capital Expenditures 4,195

Provides funds for one seasonal position in the northwest portion of the Northern District.

DEPARTMENT OF CONSERVATION
 TOTAL \$ 434,501 \$ 792,912

CORRECTIONS, DEPARTMENT OF
 Youth Center — Maine
 All Other \$ 35,000

Provides funds for increased expenditures relating to workers' compensation, utilities and medical services.

Charleston Correctional Facility
 All Other 14,444

Provides funds for increased expenditures relating to workers' compensation.

Correctional Center
 Personal Services 50,000

Provides funds for additional Personal Services, overtime, to provide coverage for security posts and to provide transportation for medical services and transfers of residents between institutions.

Correctional Center
 All Other 225,000

Provides funds for care of residents in nursing homes, part-time nurses and supplies needed for inmate care, such as medical, dental, household, clothing and pharmacy supplies.

overtime and provide necessary support services in the personnel office, business office and classification areas.

Central Maine Prerelease Center

Personal Services 32,000

Provides funds for additional Personal Services, overtime, to provide security coverage during absences of coworkers and to transport inmates to work sites.

Capital Construction, Repairs, Improvements — Corrections

All Other 230,000

Provides funds for hazardous waste removal from institutions within the Department of Corrections.

Downeast Correctional Facility

Personal Services 73,000 \$ 16,380

Provides funds for additional Personal Services costs, overtime necessitated by the absence of personnel for training sessions, fulfillment of program requirements and the security coverage necessary to meet these programs.

Charleston Correctional Facility

All Other 15,600

Provides funds for increased All Other expenditures related to medical services.

Parole Board

All Other (870) (1,000)

Deappropriates funds not required for All Other category expenditures.

Capital Construction, Repairs, Improvements — Corrections

Capital Expenditures 60,000

Provides funds to replace noncode wiring at the Charleston Correctional Facility. These funds shall not lapse but shall carry forward to June 30, 1989.

Community Based Corrections

All Other (581,043) (81,044)

Deappropriates funds not required due to expected savings resulting from changes in sentencing practices resulting from limitations imposed by the Maine Revised Statutes, Title 17-A, and Title 34-A, section 1210.

Capital Construction, Repairs, Improvements — Corrections

Capital Expenditures 535,000

Provides funds for capital improvements at the Maine Correctional Center — boiler, water system and handicapped accessibility. These funds shall not lapse but shall carry forward to June 30, 1989.

Charleston Correctional Facility

Personal Services (942) (2,885)

Deappropriates funds not required for budgeted overtime.

State Prison

Personal Services (11,250) (22,500)

Deappropriates funds available as a result of transferring the cost of part-time positions to the Industries Fund in order to eliminate overtime costs.

Correctional Center

Positions (60)
Personal Services 444,885

Provides funds to meet staffing and operational requirements for new expansions at the Maine Correctional Center for 4 months.

Unemployment Compensation — Corrections

Personal Services 17,000 8,300

Provides funds for increased expenditures relating to unemployment benefits.

State Prison

Personal Services 550,000
All Other 254,125

Provides funds to meet increased operating costs.

Charleston Correctional Facility

Personal Services 28,000

Provides funds for additional Personal Services, overtime, to provide security coverage.

State Prison

Positions (3)
Personal Services 8,634 51,805

Provides funds for 3 support services positions, Account Clerk II, Clerk II, Clerk Typist II, to reduce

Bangor Pre-Release Center

Personal Services 60,000

Provides funds for additional Personal Services, overtime, to provide security coverage.		Administration — Corrections		
Downeast Correctional Facility		All Other		144,000
All Other	20,000	Provides funds for contractual services between Northern Maine General Hospital and Boys Town to develop and supervise programs at various locations throughout the State.		
Provides funds for increased operating costs.				
Youth Center — Maine		DEPARTMENT OF CORRECTIONS		
All Other	55,770	TOTAL	\$ 1,669,468	\$ 3,246,615
Provides funds for a permanent impairment award, workers' compensation costs and additional medical costs.		DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
Charleston Correctional Facility		Administration — Maine Emergency Management Agency		
Positions (2)		All Other	\$ 100,000	
Personal Services	49,066	Provides funds for state matching share of disaster assistance funds related to April, 1987 flooding. This 25% share will allow program to obtain 75% federal matching.		
Provides funds for one teacher position and one vocational trades instructor.		Veterans' Services		
Correctional Services		All Other	(30,500)	(\$30,500)
All Other	81,400	Deappropriates funds not required as a result of reprioritizing and programming of activity within the identified line category for this program.		
Provides funds for Outward Bound Program, for Christopher Home and the Cumberland County Bail Project.		Military Training and Operations		
Youth Center — Maine		All Other	(5,000)	(5,000)
Positions (1)		Capital Expenditures	(16,378)	(19,250)
Personal Services	24,533	Deappropriates funds not required as a result of reprioritizing and programming of activities within the identified line categories for this program.		
Provides funding for one teacher position for intensive care unit.		Administration — Maine Emergency Management Agency		
Administration — Corrections		Positions	(1)	(1)
Personal Services	1,330	Personal Services	7,500	28,600
Provides funds for approved reorganization: Planning & Research Associate II to Correctional Planning Analyst.		All Other	7,000	3,000
Charleston Correctional Facility		Capital Expenditures	9,850	500
Personal Services	2,345	Provides funds in support of proposed initiative concerning hazardous substances. Planning and Research Assistant position.		
Provides funds for approved reorganization: Training Center Manager I to Assistant Director Correctional Facility.		Military Training and Operations		
State Prison		Positions	(2)	(2)
All Other	230,000	Personal Services	22,600	67,800
Provides funds for underground tank removal at the State Prison.		Provides funds for an approved reorganization (Military Property Officer to Superintendent of Buildings) and 2 new positions: Buyer II and Assistant Buyer. Seventy-five percent of the cost will be offset by increased federal revenue to the General Fund.		
State Prison				
All Other	2,300,000			
Provides funds for site preparation and related relocation expenses for the State Prison.				

Veterans' Services

Personal Services 330 1,970

Provides funds for an approved reorganization (2 Clerk Steno I's to Clerk Steno II's) in the Augusta and Bangor field offices.

Military Training and Operations

All Other 13,393

Provides funds for architectural improvements at the Fort Fairfield armory site.

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

TOTAL \$ 95,402 \$ 60,513

MAINE DEVELOPMENT FOUNDATION

Development Foundation

All Other \$ 25,000

Provides funds for initiatives concerning the Business-Education Compact.

Maine Science and Technology Board

All Other (200,000)

Transfers funds to the Maine Science and Technology Commission as established in the Executive Department.

MAINE DEVELOPMENT FOUNDATION

TOTAL \$ 0 (\$ 175,000)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Business Development

Positions (2)
Personal Services \$ 78,500
All Other 410,510

Provides funds to expand the program of marketing Maine products by providing enhanced assistance to Maine producers, greater coordination of product marketing between natural resources and manufactured products, increased participation of Maine products in trade shows and overall quality assurance for a Maine products marketing initiative. One Development Director and one Development Project Officer. Includes funds for the State of Maine Product Center in an amount not to exceed \$19,500 which shall be used to match local money.

Business Development

Positions (1)
Personal Services 61,278
All Other 684,967

Provides funds to enhance the business development activities aimed at the retention and expansion of job opportunities within Maine. One Development Director position.

Division of Development Policy

Positions (3)
Personal Services 105,141
All Other 393,360

Provides funds to establish an international investment program in Maine. One Development Program Manager and 2 Development Project Officer positions.

Business Development

Positions (2)
Personal Services 71,756
All Other 1,128,244

Provides funds to enhance existing business assistance programs, including the Business Answers Program which provides information and referrals to Maine businesses, and to expand regional business assistance resources through small business development counseling. One Development Program Manager and one Development Project Officer.

Division of Development Policy

All Other 100,000

Provides funds to enhance Maine's program of business assistance to those firms interested in access to international markets half time.

Office of Community Development

All Other 1,000,000

Provides funds in support of proposed legislation to establish the Economic Corridor Action Grant Program, designed to assist Maine municipalities in the development of the necessary infrastructure to promote economic growth.

Business Development

All Other (\$25,000)

Deappropriates funds not required due to delay in the implementation of a marketing initiative and the development of collateral materials for this initiative.

Business Development

All Other (20,000)

Deappropriates funds not required due to elimination of one planned business development trade show.

Division of Development Policy

All Other (10,000)

Deappropriates funds not required due to elimination of one international trade mission.

Administration — Economic and Community Development

All Other (30,000)

Deappropriates funds not required due to elimination of special projects resources.

Comprehensive Land Use Planning

Positions (16)
 Personal Services 329,877
 All Other 325,000
 Capital Expenditures 120,000

Provides funds for the Office of Comprehensive Land Use Planning. Positions include: Deputy Commissioner, 3 Clerk Typist II's, 3 Planner II's for Grant Administration, 3 Planner II's for Technical Assistance, 2 Planning Educators, a Planner II for Enforcement and 3 Planner II's for Plan Review. Also includes \$100,000 for consulting fees for model development and printing costs, \$10,000 for expenses of the Planning Advisory Board, \$75,000 to inventory critical fish and wildlife habitats and \$100,000 for local enforcement salary reimbursements. Capital expenditure funds are for additional space and equipment needs.

Comprehensive Land Use Planning

All Other 1,600,000

Provides \$1,000,000 for direct financial assistance to local planning efforts and \$600,000 for assistance to Regional Councils. These funds shall not lapse until June 30, 1990.

Legal Defense Fund

All Other 100,000

Provides funds to assist towns in the enforcement and defense of land use ordinances. Use of the fund shall be targeted to cases with high potential to set precedents in Maine's growth management program.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
 TOTAL

(\$ 85,000) \$ 6,508,633

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Planning and Management Information — Education

All Other \$ 75,700

Provides funds for lease or purchase of computer.

General Purpose Aid for Local Schools

All Other 10,117,824

Provides funds to meet fiscal year 1989 subsidy level as certified under current law and begin implementation of recommendations of the School Funding Task Force.

General Purpose Aid for Local Schools

All Other 11,996,308

Provides funds to continue implementation of adjustment factors originating from recommendations of the School Funding Task Force.

General Purpose Aid for Local Schools

All Other 377,175

Provides funds to implement subsidy stability originating from recommendations of the School Funding Task Force.

General Purpose Aid for Local Schools

All Other 845,157

Provides funds to implement minimum foundation support originating from the recommendations of the School Funding Task Force.

General Purpose Aid for Local Schools

All Other 1,800,000

Provides additional funding for placements of state wards (\$500,000) and state agency clients (\$1,300,000).

Teacher Recognition Grants

All Other (\$ 1,600,000)

Deappropriates funds due to revision of estimate of funds required for retirement determined subsequent to the completion of local negotiations.

Block Grants for Municipalities

All Other 1,600,000

Provides funds for continuation of 2nd year funding for Block Grants to municipalities for reimbursement of the requirements of the teacher and administrator certification laws.

Adult Education

All Other 751,806

Provides funds for Adult Education grants to local educational agencies for programs for High School Com-

<p>pletion, Adult Literacy, Adult Handicapped, General Adult Education and other programs. This subsidy proposal was calculated using a one-time transitional formula to bridge the gap between the old funding formula which was repealed and the new funding formula of the Maine Revised Statutes, Title 20-A, sections 8606-A and 8607-A, which does not become effective until fiscal year 1989-90. The funds included for this transition do not include funding for general adult education course subsidy. It includes a 12% adjustment factor in general subsidy and a further adjustment for local administrative units experiencing unusual growth. \$107,075 of these funds are for General Adult Education programs for those students enhancing their career opportunities.</p>			<p>Provides funds for historic resources surveys to assess the effect of construction projects on historic landscape.</p>
			<p>Arts — Administration</p>
			<p>Positions (3) Personal Services 83,353</p>
			<p>Provides funds for Clerk Typist II, Traditional Arts Associate and Percent for Arts Assistant positions and to increase a Public Information Officer position from 32 to 40 hours per week.</p>
			<p>Arts — Sponsored Program</p>
			<p>All Other 50,000</p>
			<p>Provides funds to increase public access to both large and small cultural institutions.</p>
Alcohol and Drug Education Services			<p>Exhibit Design and Preparation — Museum</p>
All Other 12,000			<p>All Other 50,000</p>
			<p>Provides funds for academic educational programs for students residing in long-term drug treatment facilities in Maine.</p>
Curriculum — Education			<p>Provides funds to correct asbestos problems resulting from the creation of exhibits in the Cultural Building.</p>
All Other 50,000			<p>Education in Unorganized Territory</p>
			<p>Positions (23) Personal Services 319,731</p>
			<p>Provides funds for the following new positions: Six Teachers, Art and Music; 5 Clerk Typist II's; 4 Teacher Aides; 3 Physical Education Teachers; 2 Elementary Counselors; one Coordinator-Special Services; one Special Education Teacher; and one Teacher, Remedial Reading and Mathematics. Requested amount will be offset by increased undedicated General Fund revenue from the Unorganized Territory Educational and Services Tax.</p>
Curriculum — Education			<p>Education in Unorganized Territory</p>
All Other 60,000			<p>Personal Services 65,122 133,748 All Other 439,822 185,000</p>
			<p>Provides funds to cover increased tuition costs, workers' compensation costs and the costs of contracted services, as well as additional costs for increased authorized weeks and hours for personnel currently on the payroll. Requested amount will be offset by increased undedicated General Fund revenue from the Unorganized Territory Educational and Services Tax.</p>
Governor Baxter School for the Deaf			<p>Library Development Services</p>
Positions (-1) Personal Services (12,550)			<p>Positions (1) Personal Services 15,800</p>
			<p>Provides funds for a Clerk Typist I position.</p>
Historic Preservation Commission			<p>Positions (3) Personal Services 57,127 All Other (57,127)</p>
Positions (1) Personal Services 15,800			<p>Provides funds for 2 Clerk Typist II</p>
Historic Preservation Commission			
All Other 94,000			

<p>positions and one Clerk Typist III position in order to centralize the Talking Book Program.</p>			<p>benefits, travel and other associated expenses of Literacy Volunteers of America-Maine.</p>		
Alcohol and Drug Education Services			DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
All Other	(5,520)	5,520	TOTAL	\$ 703,001	\$27,098,265
Reflects the department's decision to defer educational programs provided through School Administrative District 6 and Bangor School Department at Day 1 and Well-spring until fiscal year 1988-89.			<u>ENVIRONMENTAL PROTECTION,</u> <u>DEPARTMENT OF</u>		
Administration Museum			Administration — Environmental Protection		
Personal Services	(11,000)		Positions		(1)
Deappropriates funds not required.			Personal Services	\$	49,475
			All Other		3,259
			Provides funds to permit establishment of Bureau Director position.		
Exhibit Design & Preparation — Museum			Administration — Environmental Protection		
Personal Services	(9,000)		Personal Services	\$ 1,018	966
All Other	9,000		Provides funds to meet costs of state employee health program.		
Provides funds to hire casual labor through Manpower Affairs to clean floors, paint, dismantle and install shelving, and move cleaned artifacts from the Burleigh Building to the new storage facility.			Air Quality Control		
			Personal Services	891	845
			Provides funds to meet costs of state employee health program.		
Administration — Education			Land Quality Control		
Personal Services	4,127	3,503	Personal Services	1,812	1,719
Provides funds for additional costs incurred as a result of filling vacant positions at step levels above those initially budgeted.			Provides funds to meet costs of state employee health program.		
Exhibit Design and Preparation — Museum			Water Quality Control		
All Other	11,000		Personal Services	1,812	1,719
Provides funds to hire casual labor.			Provides funds to meet costs of state employee health program.		
Teacher Retirement			Oil and Hazardous Materials Control		
All Other		223,000	Personal Services	827	786
Provides funds to increase the State's contribution for health insurance to qualifying retired teachers from 10% to 15%, effective July 1, 1988.			Provides funds to meet costs of state employee health program.		
Curriculum — Education			Administration — Environmental Protection		
Positions		(1)	All Other	6,259	
Personal Services		32,190	Provides funds to meet telephone installation charges.		
All Other		6,000	Air Quality Control		
Provides funds for an Education Specialist II Physical Education Consultant position within the Division of Curriculum.			All Other	4,871	
			Provides funds to meet telephone installation charges.		
Adult Education			Land Quality Control		
All Other		35,000	All Other	6,805	
Provides additional funds for salaries, educational materials, fringe			Provides funds to meet telephone installation charges.		

Water Quality Control		
All Other	8,696	
Provides funds to meet telephone installation charges.		
Air Quality Control		
Positions	(-1)	(-1)
Personal Services	(14,500)	(20,000)
Deappropriates funds originally provided for Clerk Typist II position.		
Oil and Hazardous Materials Control		
Positions	(-1/2)	(-1/2)
Personal Services	(8,000)	(8,000)
Deappropriates funds originally provided for half-time Clerk Typist II position.		
Oil and Hazardous Materials Control		
Positions		(-1)
Personal Services		(24,000)
Deappropriates funds originally provided for Chemist I position.		
Oil and Hazardous Materials Control		
All Other	(3,000)	(4,200)
Deappropriates funds not now expected to be required.		
Administration — Environmental Protection		
Positions	(-1)	(-1)
Personal Services	(13,700)	(27,500)
Deappropriates funds originally provided for Environmental Services Specialist II position.		
Administration — Environmental Protection		
Positions	(-1)	(-1)
Personal Services	(13,700)	(27,300)
Deappropriates funds originally provided for Environmental Services Specialist III, education outreach position.		
Administration — Environmental Protection		
Positions	(-1)	(-1)
Personal Services	(18,000)	(38,000)
Deappropriates funds originally provided for Assistant to the Commissioner position.		
Land Quality Control		
Capital Expenditures	(14,000)	
Deappropriates funds to reflect decision not to purchase budgeted 4-wheel drive vehicle.		

Administration — Environmental Protection		
Personal Services	(4,000)	(4,000)
All Other	(3,800)	(2,600)
Deappropriates funds not required due to savings in costs of newsletter, per diem, subscriptions, computer terminals and mailing.		
Air Quality Control		
All Other	(600)	(2,650)
Deappropriates funds not required due to savings in costs of subscriptions, data processing and mailing.		
Land Quality Control		
All Other	(600)	(2,650)
Deappropriates funds not required due to reductions in costs of subscriptions, data processing and postage.		
Water Quality Control		
All Other	(600)	(2,650)
Deappropriates funds not required due to reductions in costs of subscriptions, data processing and postage.		
Oil and Hazardous Materials Control		
All Other	(600)	(2,650)
Deappropriates funds not required due to reductions in costs of subscriptions, data processing and postage.		
Land Quality Control		
Positions		(9)
Personal Services		224,883
All Other		39,790
Capital Expenditures		17,500
Provides funds to strengthen the department's enforcement and public assistance capabilities through the addition of staff in all Department of Environmental Protection regional offices. Positions include 5 Environmental Specialist II's, 2 Environmental Specialist IV's, one Clerk Typist II and one Clerk Typist I.		
Land Quality Control		
Positions		(2)
Personal Services		60,084
All Other		17,416
Provides funds to establish a greater capability of providing technical assistance and oversight to municipalities in their administration and enforcement of state-mandated shoreland zoning ordinances. Environmental Services Specialist IV and Environmental Services Specialist III.		

Lake Restoration and Protection Fund

Positions	(1)	
Personal Services		27,500
All Other		68,500

Provides funds to establish a Biologist I position to provide technical assistance to towns and provides funds for lake restoration projects. It is intended that the All Other portion of this request shall not lapse, but shall remain available until expended.

Water Quality Control

All Other	12,000	
Capital Expenditures	(12,000)	

Provides funds to address identified environmental problems involved in sludge spreading and public interest in lakes protection and water quality classification.

Land Quality Control

Personal Services	(38,000)	
All Other	38,000	

Provides funds to develop required rules for control of noise generated by developments.

DEPARTMENT OF ENVIRONMENTAL PROTECTION
TOTAL

	(\$ 62,109)	\$ 348,242
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GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION

Commission on Governmental Ethics and Election Practices

Personal Services	7,500	
All Other	2,215	

Provides funds for a contract clerical position to assist the commission in processing its backlog and funds for necessary capital equipment.

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES
TOTAL

	\$ 0	\$ 9,715
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EXECUTIVE DEPARTMENT

Planning Office

Positions	(1)	(1)
Personal Services	\$ 4,484	\$ 38,220
All Other	1,500	10,046
Capital Expenditures	850	1,900

Provides funds for one full-time position of Policy Development Specialist to staff Land for Maine's Future Board and the public land acquisition effort approved in the recent \$35,000,000 bond issue.

Head Start

All Other		100,000
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Provides funds that will ensure that high risk children needing Head Start programs will not be dropped from the program.

Administration — Community Services

Personal Services	30,000
All Other	104,000

Provides funds that will enable the division to continue 3 annual commodity food distributions to approximately 80,000 of Maine's poor, elderly and handicapped.

Administration — Executive — Governor's Office

Personal Services	(30,000)
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Deappropriates funds not required as a result of reorganization.

Energy Resources — Office of

Positions	(-1)	(-1)
Personal Services	(19,151)	(19,151)

Deappropriates funds originally provided for a Clerk Typist II position.

Head Start

Positions	(-1)	(-1)
Personal Services	(19,033)	(27,728)

Deappropriates funds originally provided for a Planner II position no longer needed.

Planning Office

Positions	(5)
Personal Services	140,000

Provides funds to enhance growth management capabilities and provide state support and required match for Maine's Coastal Program. One Senior Planner, 2 Planner II's, one Clerk Stenographer III and one Clerk Typist III.

Public Advocate

Capital Expenditures	9,000
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Provides funds for 2 computer work stations.

Maine Science and Technology Commission

Positions	(2)
Personal Services	88,900
All Other	1,261,100

Provides funds in support of: 2-3 "centers of innovation" to help Maine firms become more innovative by capitalizing on the research and technology strengths of Maine's public and private post-secondary institutions; Two Development Direc-

tor positions; and \$350,000 to support a program to provide access to the Research and Productivity Council of New Brunswick, which is to be located at the University of Maine at Presque Isle.

Maine Science and Technology Commission

Positions	(2)
Personal Services	80,000
All Other	120,000

Transfers funds from the Maine Science and Technology Board for the administration and support of the Maine Science and Technology Commission.

EXECUTIVE DEPARTMENT

TOTAL	(\$ 52,350)	\$ 1,927,287
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FINANCE, DEPARTMENT OF

Taxation — Bureau of

Positions	(6)
Personal Services	\$ 179,900
All Other	50,000

Provides funds for 3 Tax Compliance Technician positions and 3 Senior Tax Examiner positions and related costs to improve coverage of nonfilers, sales tax withholdings and audit coverage. It is estimated that these efforts will generate an additional \$1,550,000 in undedicated General Fund revenue during fiscal year 1989.

Accounts and Control — Bureau of

Capital Expenditures	16,200
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Provides funds for data entry equipment to replace old equipment requiring high cost for repairs.

Administrative Services — Finance

Positions	(1)
Personal Services	35,000
All Other	69,600
Capital Expenditures	\$ 1,400
	5,000

Provides funds for a Liquor Store Auditor position and data processing support for the Liquor Accounting Division to improve stock control.

Accounts and Control — Bureau of

All Other	500,000	4,000,000
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Provides funds for the design, development and implementation of a state-wide financial system. Appropriate security safeguards shall be incorporated within the main system and its subsystems in order to assure the confidentiality of the various data bases which are to be maintained. Such safeguards shall be designed to prevent access to employee, client and fiscal data by

those not having a genuine need for it in order to carry out their official responsibilities.

Elderly Householders' Tax Refund

All Other	(250,000)
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Deappropriates funds not required due to the number of refunds processed and the amount of these refunds.

Low-Income Tax Relief

All Other	5,172,498
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Provides funds for additional circuit breaker property tax relief.

Bureau of Taxation

Positions	(4)
Personal Services	90,000
All Other	144,000
Capital Expenditures	6,800

Provides funds for 4 new positions and related costs to process additional applications for the expanded low income circuit breaker tax relief program.

Rainy Day Fund Program

Unallocated	6,700,000
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Provides funds in accordance with the Maine Revised Statutes, Title 5, section 1513.

Accounts and Control — Bureau of

Personal Services	15,188	91,125
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Provides funds to establish 2 limited period positions to assist in administering contract for design, development and implementation of a state-wide financial system.

DEPARTMENT OF FINANCE

TOTAL	\$ 6,971,588	\$ 9,855,123
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HUMAN SERVICES, DEPARTMENT OF

Medical Care — Payments to Providers

All Other	\$ 2,450,000	\$ 6,052,000
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Provides funds to meet the State's share of a projected shortfall.

Medical Care — Administration

Positions	(3)
Personal Services	66,561
All Other	1,800
Capital Expenditures	2,400

Provides funds to hire additional personnel to staff the department's Medicaid 3rd Party Recovery Unit. Two Reimbursement Investigator I positions and a Senior Medical Claims Adjuster position.

Medical Care — Payments to Providers			ward from fiscal year 1987; delays in implementing "fair rental" and "case mix"; and lower expenditures for basic Intermediate Care Facilities services.		
All Other	1,192,374				
Provides funds for the State's match for in-home services paid for under the Medicaid Waiver for the Elderly.					
Medical Care — Payments to Providers			Aid to Families with Dependent Children		
All Other	42,900	257,100		(4,912,555)	(4,230,000)
Provides funds to increase physician visit fees under the Medicaid program.			Deappropriates funds not required due to decreased caseload; increased child support collections and increased incentive to the department; and balance forward from fiscal year 1987.		
Eye Care — Division of			Medical Care — Payments to Providers		
All Other	62,000	148,000	All Other	(99,190)	(198,381)
Provides funds for independent living services to older blind persons.			Deappropriates funds not required as a result of implementing maximum allowable cost on multisource drugs.		
Long-Term Care — Human Services			Medical Care — Payments to Providers		
All Other	91,500		All Other		(1,000,000)
Provides funds to meet a deficit in the Home Based Care account.			Deappropriates funds as a result of expected increase in collections from absent parents, workers' compensation, accident insurance and other health insurance due to 6 additional personnel in the 3rd Party Liability Unit.		
Emergency Medical Services			Free Drugs to Maine's Elderly		
All Other	10,000	10,000	All Other	(39,700)	(79,500)
Provides funds for computer licensure system.			Deappropriates funds not required as a result of implementing maximum allowable cost on multisource drugs.		
Emergency Medical Services			Social Services — Regional		
All Other	10,000	10,000	All Other	(10,000)	(40,000)
Provides funds to return Emergency Medical Services budget to 1987 level.			Deappropriates funds not required due to improved management of out-of-state travel and conferences.		
Emergency Medical Services			Alcoholism and Drug Abuse Prevention — Human Services		
All Other	22,000	22,000	All Other		(54,000)
Provides funds to cover increased cost of operating.			Deappropriates funds not required due to termination of contract for residential rehabilitation services with Eastern Maine Medical Center.		
Emergency Medical Services			Administration — Regional — Human Services		
All Other	3,500	3,500	Positions		(1)
Provides funds for the production costs associated with the distribution of Emergency Medical Services protocols.			Personal Services		17,740
Intermediate Care — Payments to Providers			All Other		(18,144)
All Other	(1,700,000)	(400,000)	Capital Expenditures		404
Deappropriates funds not required as a result of balance carried forward from fiscal year 1987; delays in implementing "fair rental" and "case mix"; and lower expenditures for basic Intermediate Care Facilities services.			Provides funds for one additional		

switchboard operator for the Portland office.			Administration — Income Maintenance	
Health — Bureau of			Positions	(5)
Personal Services	690	3,329	Personal Services	138,269
Provides funds for proposed reorganization. Clerk Stenographer III to Clerk IV and Planning and Research Associate to Research Associate II.			All Other	236,200
Family Services Program			Capital Expenditures	3,652
Positions		(15 1/2)	Provides funds for improvement of Bureau of Income Maintenance management systems in order to effectively operate current and new programs. One Deputy Director, one Division Director, one Manager and 2 Clerk Typist II's. (Additional Support for People in Retraining and Education).	
Personal Services		470,464	General Assistance — Reimbursement to Cities and Towns	
All Other		153,800	All Other	112,500
Provides funds to perform the functions of the Services to Adolescent Mothers currently performed within the Bureau of Social Services.			Provides funds effective April 1, 1989 for providing municipalities with a portion of the administrative cost of the General Assistance Program and administering work programs. (Additional Support for People in Retraining and Education).	
Social Services — Regional			Welfare, Employment and Education Training	
Positions		(-15 1/2)	Positions	(6)
Personal Services		(470,464)	Personal Services	135,961
All Other		(78,800)	All Other	964,202
Deappropriates funds to provide for transfer of functions of the Services to Adolescent Mothers currently performed within the Bureau of Social Services.			Capital Expenditures	10,891
Purchased Social Services			Provides funds to expand client services and staff to achieve the objectives of Additional Support for People in Retraining and Education. Two Welfare, Education and Employment Training Specialists and 4 Casework Supervisors are funded effective October 1, 1988.	
All Other		(75,000)	Welfare, Employment and Education Training	
Deappropriates funds to provide for transfer of functions related to the purchase of social services in the Bureau of Social Services to the Bureau of Income Maintenance.			All Other	1,737,000
Health Insurance Subsidy Program			Provides funds to purchase additional education, training and employment services for welfare recipients to achieve the objectives of Additional Support for People in Retraining and Education.	
All Other		730,000	Family Services Program	
Provides funds effective January 1, 1989, for extension of medical benefits for former recipients of Aid to Families with Dependent Children who have obtained employment through the Welfare, Employment and Education Training program or Project Opportunity and who do not have medical insurance provided as a benefit of employment (Additional Support for People in Retraining and Education).			Positions	(1)
Income Maintenance — Regional			Personal Services	35,524
Positions		(12)	All Other	104,243
Personal Services		296,980	Capital Expenditures	2,331
All Other		67,925	Provides funds for one program director and support services in the Family Services Program to achieve the objectives of Additional Support for People in Retraining and Education. One Program Director.	
Capital Expenditures		6,230	Family Services Program	
Provides funds to implement improved eligibility determination, client assessment, information and referral. Two Fraud Investigators, 4 Income Maintenance Supervisors, one Manager, 4 Medicaid Specialists and one Clerk Typist II. (Additional Support for People in Retraining and Education.)			All Other	389,945

<p>Provides funds to expand the Family Services Program by purchasing case management services to achieve the objectives of Additional Support for People in Retraining and Education.</p>		<p>Administration — Social Services</p>	
		<p>Positions (12)</p> <p>Personal Services 273,299</p> <p>All Other 43,490</p> <p>Capital Expenditures 7,550</p>	
<p>Aid to Families with Dependent Children</p>		<p>Provides funds for adequate staff to meet child care service area needs.</p>	
All Other	310,000	Intermediate Care — Payments to Providers	
<p>Provides funds to adjust the Aid to Families with Dependent Children Standard of Need in order to allow increased earnings for Aid to Families with Dependent Children recipients effective January 1, 1989. (Additional Support for People in Retraining and Education.)</p>		All Other	500,000
<p>Purchased Social Services</p>		<p>Provides funds as seed money for additional Intermediate Care Facilities — Mental Retardation beds.</p>	
All Other	3,186,005	Medical Care — Payments to Providers	
<p>Provides funding in the following amounts for the indicated purposes: New Child Care Slots — funds are to be used to fund 179 contracted state subsidized slots (\$651,000) and to fund 394 child care voucher slots for state subsidized care (\$1,041,505). The department shall determine 3 rural model counties showing the least amount of child care resources and designate a specific number of slots for these underserved areas.</p>		All Other	140,000
<p>Improve Existing Systems — funds a 10% salary increase for contracted providers (\$500,000) and additional training for all child care providers (\$75,000).</p>		<p>Provides funds to meet medical payments for Aid to Families with Dependent Children recipients resulting from increase in Standard of Need effective January 1, 1989.</p>	
<p>New Child Care Program Development — funds contracted staff for resource development centers located in "Job Opportunity Zones" (\$30,000) and one-time funding for establishing on-site day care for state employees in Augusta and Bangor (\$278,000).</p>		Aid to Families with Dependent Children	
<p>Child Care Incentives — funds model on-site employer supported child care centers, model multi-employer child care centers, and employed subsidized voucher programs with an even state match (\$243,000); expands before-school and after-school child care (\$75,000); child care programs for dislocated workers and employment trainees (\$62,500); and one-time funding for a revolving loan fund to be matched with private foundation funds, administered by Coastal Enterprise, Inc.'s Child Care Development Project, for loans, grants and technical assistance on development, expansion and improvement of child care facilities (\$230,000).</p>		All Other	670,000
<p>It is the legislative intent that the Department of Human Services utilize local fire departments to conduct annual fire and safety inspections of day care facilities whenever possible.</p>		<p>Provides funds for the state's share of a 5% increase in the amount of payment of standard in Aid to Families with Dependent Children benefits effective January 1, 1989.</p>	
		Long-Term Care — Human Services	
		All Other	676,000
		<p>Provides funds for continued services to current clients and to permit adding 130 individuals now on waiting lists statewide.</p>	
		Aid to Families with Dependent Children	
		All Other	215,000
		<p>Provides funds for \$198 maximum monthly benefit amount to first time pregnant teenagers in the last trimester of pregnancy.</p>	
		State Supplement to Federal Supplemental Security Income	
		All Other	661,710
		<p>Provides funds to raise the reimbursement rate to all reasonable cost boarding homes from \$19.82 per client per day to \$22.39 per client per day (\$622,000); and to add 30 additional foster home beds (\$19,710); and to add 10 flat rate boarding home beds (\$20,000).</p>	
		Home-Based Care Program	
		All Other	884,456

Provides funds to increase personal care attendant wages from \$5 to \$7 per hour for day duty and \$8 to \$12 per night for evening duty (\$761,456); and to establish pro rata group benefit package not to exceed \$1,000 for each personal care attendant.

Medical Care-Payments to Providers

All Other 133,000

Provides funds to establish a Medicaid Buy-in Program to assist approximately 70 disabled persons who will also contribute on a sliding fee scale based on income.

Bureau of Health

All Other 75,000

Provides funds for a grant to BIRTHLINE, a Diocesan Human Relations Service, Inc. program, to support pregnancy services.

Regional Social Services

Positions (1)
 Personal Services 23,086
 All Other 750
 Capital Expenditures 350

Provides funds to hire one additional child protective intake worker to staff the 24-hour children's emergency service hotline.

Child Care Services

All Other 41,667

Provides funds to develop a regional child care resource development center in York County that will determine child care needs; recruit and maintain providers and make referrals; work with public and private employers on child care resource development; encourage cooperation among municipalities, schools, community organizations, health services and employers; determine training needs and promote community awareness and consumer education on child care. A local advisory committee is to be established concurrently with the regional center.

Miscellaneous Acts and Resolves

All Other 35,000

Provides funds for the maintenance and administration of the AIDS Lodging House in the Portland area for persons with AIDS or AIDS-related conditions and for one professional staff member to manage the facility. The department shall grant the sum of \$35,000 to the AIDS Lodging House, Inc. as expeditiously as possible.

Bureau of Rehabilitation

All Other 60,000

These funds will be distributed to private, nonprofit community-based speech and hearing centers through grant-in-aid, fees for service and other funding mechanisms used by the Department of Human Services, Bureau of Rehabilitation.

Bureau of Health

Positions (2)
 Personal Services 35,000
 All Other 25,000
 Capital Expenditures 5,000

Provides funds for a Research Associate I and Clerk-Typist II to assist in occupational disease reporting and training and funds for contractual services for training.

General Assistance

All Other 198,553

Provides funds for personal needs assistance for structural repair and replacement of personal items and household furnishings lost as a result of the April 1987 flood. These funds shall carry forward to June 30, 1989.

DEPARTMENT OF HUMAN SERVICES

TOTAL (\$ 3,860,302) \$14,750,999

JUDICIAL DEPARTMENT

Indigent Defense

Positions (1)
 Personal Services \$ 36,750
 All Other 4,478,291

Provides funds for one data entry position to have available information concerning the indigent defense program and costs of court counsel, medical services, witness fees, investigation transcript costs and subpoena fees.

Courts — Supreme, Superior, District and Administrative

All Other (2,515,041)

Provides funds to be applied to costs related to Indigent Defense Program.

Courts — Supreme, Superior, District and Administrative

All Other \$ 9,182
 Capital Expenditures 735

Provides funds to replace funds spent to furnish the Sagadahoc County Law Library.

Courts — Supreme, Superior, District and Administrative

Positions	(-2)
Personal Services	(58,644)
All Other	(216,055)

State Court Library Committee

Positions	(2)
Personal Services	58,644
All Other	216,055

Provides positions and funds for the State Court Library Committee formerly included within the Judicial Department general account.

Courts — Supreme, Superior, District and Administrative

Positions	(1)
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Corrects an error in the position count of judges.

Courts — Supreme, Superior, District and Administrative

All Other	14,000
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Provides additional funds for the Office of the Bicentennial of the Constitution to replace funds transferred in support of the National Bicentennial Competition.

JUDICIAL DEPARTMENT TOTAL

\$ 9,917	\$ 2,014,000
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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Department-wide

Personal Services	480,000
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Provides funds for approximately 15% of the Other Special Revenues budgeted for Biologists and related activities in the department.

Atlantic Sea Run Salmon Commission

All Other	50,000
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Provides the State's share for restocking the upper St. John River above Grand Falls with approximately 400,000 Atlantic salmon fry.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL

\$ 0	\$ 530,000
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LABOR, DEPARTMENT OF

Administration — Labor

All Other	\$ 4,758
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Provides funds to offset predicted funding shortfall, Office of the Commissioner, Maine Department of Labor.

Occupational Information Coordination

All Other	(6,000)	(6,000)
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Deappropriates funds not required as a result of reduction by 6 in the number of grants awarded to schools throughout the State for the purpose of getting them started in career information programs.

Job Training Partnership Program

All Other	(65,000)
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Deappropriates funds not required due to delayed implementation — Job Training Partnership Fund.

Safety Education and Training Programs

All Other	(9,270)	(11,000)
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Deappropriates funds which are not expected to be required.

Administration — Bureau of Labor Standards

All Other	(1,042)
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Deappropriates funds which are not expected to be required.

Job Training Partnership Program

All Other	100,000
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Provides funds in support of proposed legislation to address shortages affecting certain occupations in health care delivery.

Strategic Training

Personal Services	256,510
All Other	1,643,490

Provides funds for the Strategic Training of Accelerated Reemployment Program.

DEPARTMENT OF LABOR TOTAL

(\$ 76,554)	\$ 1,983,000
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LEGISLATURE

Legislature

Personal Services	\$ 337,250	\$ 232,000
All Other	631,000	

Provides funds for legislative operations. Salaries for legislative interns, beginning in fiscal year 1988-89, shall not be paid from the Legislative account but from the sponsoring university or college.

Legislature

Unallocated	550,000
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Provides funds for Statehouse renovations.

Commission on Interstate Cooperation		
All Other	10,000	10,000
State Capitol Commission		
All Other		15,000
Commission on Maine's Future		
All Other		220,000
Maine Water Supply Study Commission		
Personal Services		1,320
All Other		4,400
Provides funds for the per diem, travel and related expenses of the Maine Water Supply Study Commission.		
Study Commissions — Funding		
Personal Services		6,720
All Other		20,750
Provides funds for the per diem, travel and related expenses for the Commission on Children in Need of Supervision and Treatment. Funds are also provided for consultant and staff support expenses.		
Study Commissions — Funding		
Personal Services		2,090
All Other		3,900
Provides funds for a 5-member subcommittee of the Joint Standing Committee on Appropriations and Financial Affairs to conduct a study of the ways by which community services are purchased by the Department of Human Services and the Department of Mental Health and Mental Retardation. Also provides funds for a full committee meeting to review the subcommittee's report.		

LEGISLATURE
TOTAL \$ 1,528,250 \$ 516,180

MAINE MARITIME ACADEMY

Maine Maritime Academy		
All Other		250,000
Provides funds for engineering plans, materials and other expenses related to the pier.		

MAINE MARITIME ACADEMY
TOTAL \$ 0 \$ 250,000

MARINE RESOURCES, DEPARTMENT OF

Marine Development — Bureau of		
Positions		(5)
Personal Services	\$ 139,851	
All Other	25,149	

Capital Expenditures		30,000
Provides funds for 5 positions, one Marine Resource Scientist I, one Marine Resource Specialist I and 3 Marine Resource Technicians in order to increase bacterial monitoring capabilities.		
Marine Development — Bureau of		
Personal Services	(7,871)	(7,871)
Deappropriates funds originally provided for seasonal Conservation Aide assigned to clam transplant program.		
Marine Sciences — Bureau of		
All Other		(34,258)
Deappropriates funds to reflect decreased support for Bigelow Laboratory for Ocean Sciences.		
Marine Sciences — Bureau of		
All Other	11,443	
Provides funds to pay a workers' compensation permanent impairment claim.		
Marine Patrol — Bureau of		
Positions		(1/2)
Provides authorization to increase the position count by one-half. (Funding for part-time Clerk Typist I position will be provided by abolishing a seasonal position.)		
Marine Patrol — Bureau of		
All Other	20,000	35,000
Provides funds for purchase of lobster gauges, for subsequent resale to lobstermen, which will be required to meet demand caused by four increases in the measure. Proceeds from sale of the gauges, which will be equal to the costs, are returned to the General Fund.		

DEPARTMENT OF MARINE
RESOURCES

TOTAL \$ 23,572 \$ 187,871

MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF

Mental Health Services — Children		
All Other		\$ 36,597
Provides funds for 2 contracted autism workers who provide home-based services to autistic children and their families.		
Mental Health Services — Children		
Positions		(2)
Personal Services		55,150

All Other	50,000	Provides funds for improving staff coverage to assure health, safety and behavioral programming by adding one Houseparent I and 2 Houseparent II positions and one Mental Health Worker IV positions.		
Provides funds for respite care services for families with handicapping conditions, including 2 Mental Health Program Coordinator positions.				
Mental Health Services — Community		Administration — Mental Health and Mental Retardation		
All Other	37,000	Positions	(4)	(4)
Provides funds for the Living in the Community (LINC) Program to replace federal grant funds no longer available.		Personal Services	10,866	86,930
Mental Health Services — Community		Provides funds for 3 Comprehensive Health Planner II positions and a Clerk Typist II position to fulfill planning and billing requirements to significantly enhance Medicare and Medicaid reimbursement. 50% of the cost will be offset by increased federal revenue to the General Fund.		
All Other	64,450	Food for Institutions — Mental Health and Mental Retardation		
Provides funds for emergency health services in Franklin County.		All Other	150,000	
Mental Health Services — Community		Provides funds to meet a 15% increase in costs primarily attributable to a significant upgrade in the quality and delivery of meals served.		
All Other	100,000	Fuel for Institutions — Mental Health and Mental Retardation		
Provides funds for a mobile multidisciplinary training and consultation program providing in-service education and training, on site, in boarding and nursing homes throughout the State for the mentally ill elderly.		All Other	150,000	
Mental Retardation Services — Community		Provides funds to meet a predicted shortfall in the current year.		
All Other	224,414	Military and Naval Children's Home		
Provides funds for unbudgeted costs associated with preserving the placement of 14 residents of a community intermediate care facility for the mentally retarded and for emergency health and safety needs of clients of the Bureau of Mental Retardation.		All Other	40,648	
Mental Retardation Services — Community		Provides funds for unbudgeted expenditures associated with a workers' compensation claim.		
All Other	1,226,377	Elizabeth Levinson Center		
Provides funds for 100 additional beneficiaries to the Medicaid Home and Community-Based Waiver Program or to provide 100 additional ICF/MR beds for persons with mental retardation.		All Other	53,716	
Mental Retardation Services — Community		Provides funds for unbudgeted costs associated with workers' compensation claims.		
All Other	50,000	Augusta Mental Health Institute		
Provides funds for the preservation of work activity programming for 15 residents of Calais with mental retardation.		All Other	153,847	
Aroostook Residential Center		Provides funds for unbudgeted costs associated with workers' compensation claims and housekeeping and central supply items relating to the care of AIDS patients.		
Positions	(4)	Bangor Mental Health Institute		
Personal Services	11,562	All Other	459,859	
		Provides funds for unbudgeted costs associated with workers' compensation claims, patient medical bills and the purchase of disposable products utilized in the care of AIDS patients.		

Pineland Center			Deappropriates funds made available by converting state-supported day habilitation services for persons with mental retardation to the federal Medicaid program.
All Other	406,576		
Provides funds for unbudgeted costs associated with workers' compensation claims.			
Augusta Mental Health Institute			Pineland Center
Positions	(-1)		Positions
Personal Services	(28,962)		Personal Services
Deappropriates funds originally provided for a Mason Foreman position for transfer to central administration.			Deappropriates funds originally provided for mental health worker positions due to attrition made possible by a census reduction of 30 residents moving into community residential programs. Position count will be reduced on an ongoing basis with a net reduction of 25 by June 30, 1989.
Bangor Mental Health Institute			Mental Health Services — Children
Positions	(-1)		All Other
Personal Services	(28,962)		Deappropriates funds due to conversion of state-supported home-based services to the federal Medicaid program.
Deappropriates funds originally provided for a Team Leader position for transfer to central administration.			Military and Naval Children's Home
Pineland Center			Personal Services
Positions	(-1)		Provides funds to meet unbudgeted overtime costs.
Personal Services	(36,981)		Aroostook Residential Center
Deappropriates funds originally provided for a Clinical Director position for transfer to central administration.			Personal Services
Administration — Mental Health and Mental Retardation			Provides funds to meet unbudgeted overtime costs.
Positions	(3)		Augusta Mental Health Institute
Personal Services	94,905		Personal Services
Provides funds for greater capacity to license community mental health and mental retardation providers, coordinate case management services and provide system wide quality assurance by establishing 2 Social Service Specialist II positions and a Director, Division of Quality Assurance position.			Provides funds to meet unbudgeted overtime costs.
Administration — Mental Health and Mental Retardation			Bangor Mental Health Institute
All Other	(10,000)		Personal Services
Capital Expenditures	10,000		Provides funds to meet unbudgeted overtime costs.
Provides funds for computer equipment for the State Forensic Service.			Pineland Center
Mental Retardation Services — Community			Personal Services
All Other	263,000		Provides funds to meet unbudgeted overtime costs.
Provides funds for 7 pilot projects which provide transition services to aid youth with handicaps to gain adult services and employment.			Administration — Mental Health and Mental Retardation
Mental Retardation Services — Community			Personal Services
All Other	(500,000)		Deappropriates funds in excess of currently projected needs.
			Mental Retardation Services — Community
			Personal Services

Deappropriates funds in excess of currently projected needs.			
Mental Health Services — Children			
Personal Services	(35,000)		
Deappropriates funds in excess of currently projected needs.			
Mental Health Services — Community			
Personal Services	(10,000)		
Deappropriates funds in excess of currently projected needs.			
Administration — Mental Health and Mental Retardation			
Positions	(2)		
Personal Services	76,678		
Provides funds for an Audit III and Legal Services Consultant currently supported under the federal Alcohol and Drug Abuse and Mental Health Block Grant.			
Mental Health Services — Children			
All Other	(284,000)	(32,000)	
Deappropriates funds not required due to delayed fiscal year 1987-1988 start-up and lower than expected fiscal year 1988-1989 cost estimates of pilot program for adolescents currently institutionalized at Augusta Mental Health Institute.			
Mental Health Services — Community			
All Other		(76,678)	
Deappropriates funds to support the cost of 2 positions transferred from block grant funds to the central administration account and remain under the 10% federal ceiling for administrative costs under the Alcohol and Drug Abuse and Mental Health Block Grant.			
Bureau of Children with Special Needs			
All Other		105,000	
Provides funds for day treatment services in currently unserved areas in the State.			
Mental Health Services — Community			
All Other		33,035	
Provides funds to the Crisis Stabilization Unit of Crisis and Counseling in Somerset County for crisis information and suicide prevention.			
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION			
TOTAL	\$ 1,377,488	\$ 1,258,038	

<u>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</u>			
Administration — Business Regulation			
Personal Services			(\$4,093)
Deappropriates funds originally provided for an attorney position to serve the dedicated licensing boards.			
Banking — Bureau of			
All Other		2,515	\$ 15,086
Provides funds for office rental costs associated with move to leased facilities.			
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION			
TOTAL		(\$ 1,578)	\$ 15,086
<u>PUBLIC SAFETY, DEPARTMENT OF</u>			
State Police			
Capital Expenditures		\$ 2,000	
Provides funds for 25% General Fund share of a biological safety cabinet for the State Police Crime Laboratory.			
State Police			
Capital Expenditures		3,250	
Provides funds for 25% General Fund share of the purchase of 6 training terminals for police communications operator training.			
Administration — Public Safety			
Positions		(-1)	(-1)
Personal Services		(19,960)	(\$ 31,136)
Deappropriates funds originally provided for a Public Relations Representative position.			
Safety Program			
All Other		(50,000)	(50,000)
Deappropriates funds due to changes in the Implied Consent Law allowing the use of breath tests with a resultant decline in blood alcohol tests.			
Drug Trafficking Enforcement			
Positions			(-6)
Personal Services			(108,773)
All Other			(40,785)
Deappropriates funds as a result of the transfer of 6 positions in Drug Trafficking Enforcement to existing vacancies in the Maine State Police operating account. This will result in the elimination of the 50% matching requirement for the Drug Trafficking Enforcement grant from the United States Department of Justice.			

Drug Unit — Maine State Police		
Personal Services	3,176	3,176
Provides funds for an approved reorganization (Special Agent to Senior Agent).		
Safety Program		
Personal Services	2,855	2,823
Provides funds for Forensic Chemist I position in the State Police Crime Laboratory, needed due to hiring and retaining a qualified individual at a higher step than budgeted.		

DEPARTMENT OF PUBLIC SAFETY TOTAL (\$ 58,679) (\$ 224,695)

SECRETARY OF STATE, DEPARTMENT OF

Administration — Secretary of State		
Positions	(3)	(3)
Personal Services	\$ 7,500	\$ 39,000
All Other	3,500	2,000
Capital Expenditures	3,300	
Provides funds for an additional 47 weeks for one Clerk I; increase Clerk Typist I to full time; authorize one full-time Account Clerk I, and to reclassify the Clerk I to a Clerk Typist II and the Clerk Typist I to a Clerk Typist II.		

Administration — Secretary of State		
All Other	1,110	
Capital Expenditures	14,620	
Provides funds for capital equipment to be used in the Corporation Division — Recording and Reporting, and to renovate the break room for extra work space.		

Administration — Secretary of State		
All Other	63,713	
Provides funds to pay past due bills including the 1987 November Referendum. These funds are in addition to the appropriations provided in Public Law 1987, chapters 68 and 349.		

Administration — Secretary of State		
Personal Services	25,000	
Provides funds for 2 temporary employees in the Elections Division.		

DEPARTMENT OF SECRETARY OF STATE TOTAL \$ 117,633 \$ 41,000

TRANSPORTATION, DEPARTMENT OF

Administration — Ports and Marine Transportation

All Other		\$ 4,500	\$ 20,000
Deappropriates funds as a result of savings from installation of an automated ticket sales system at Maine Ferry Service Terminals.			

Capital Construction and Repairs and Improvements — Transportation			
Capital Expenditures		(35,000)	
Deappropriates funds not necessary since a planned traffic study for Great Diamond Island is no longer required.			

Capital Construction and Repairs and Improvements — Transportation			
Capital Expenditures		(32,000)	
Deappropriates funds no longer required for rehabilitation of old Terminal Building at Augusta State Airport.			

Administration — Ports and Marine Transportation			
All Other			(55,005)

Deappropriates funds for repair costs to vessels and piers, reduction in costs due to the addition of a new vessel to the ferry fleet.			
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Capital Construction/Repairs/Improvements — Transportation

Capital Expenditures		3,550,000	
Provides funds for capital construction, repairs and improvements.			

Railroad Assistance Program			
Positions			(3)
Personal Services			100,000

Provides funds for 3 railroad inspectors.

Administration — Aeronautics			
All Other			100,000

Provides funds for runway improvements at the Lafleur airport. These funds shall be construed as local and state match.

DEPARTMENT OF TRANSPORTATION TOTAL \$ 3,478,500 \$ 124,995

TREASURER OF STATE

Administration — Treasury			
Personal Services			\$ 2,823

Provides funds to upgrade a vacant Field Examiner position to Auditor II to more appropriately reflect the qualifications required.

TREASURER OF STATE
TOTAL \$ 0 \$ 2,823

1987-88 1988-89

BOARD OF TRUSTEES — UNIVERSITY OF MAINE SYSTEM

MAINE COMMITTEE ON AGING

Educational and General Activities — University of Maine System

Aging — Maine Committee on

All Other \$ 5,900,000

All Other \$ 12,381

Provides funds for the following: Telecommunications (\$2,200,000), student aid (\$1,000,000) and revisions to the job classification system (\$2,700,000).

Allocates funds to support Inter-generational Project.

MAINE COMMITTEE ON AGING
TOTAL \$ 0 \$ 12,381

BOARD OF TRUSTEES — UNIVERSITY OF MAINE SYSTEM
TOTAL \$ 0 \$ 5,900,000

CONSERVATION, DEPARTMENT OF

Insect and Disease Management

BOARD OF TRUSTEES OF THE MAINE VOCATIONAL-TECHNICAL INSTITUTE SYSTEM

Positions (-1) (-1)
Personal Services (\$ 4,640) (\$ 4,813)

Reduces allocation to permit transfer of Older American Laborer I position from Division of Insect and Disease Management to Division of Forest Fire Control.

Forest Fire Control — Division of

Positions (1) (1)
Personal Services 4,640 4,813

Allocates funds to provide for transfer of Older American Laborer I position from Division of Insect and Disease Management to Division of Forest Fire Control.

DEPARTMENT OF CONSERVATION
TOTAL \$ 0 \$ 0

Maine Vocational-Technical Institutes — Board of Trustees

All Other \$ 677,000

Provides funds to complete the administrative support functions of the system office (\$500,000), and meet the full cost of apprenticeship training (\$177,000).

CORRECTIONS, DEPARTMENT OF

Capital Construction — Repairs — Improvements — Corrections

Capital Expenditures \$ 1,000,000

Allocates funds for capital improvements to the state correctional system.

Charleston Correctional Facility

Positions (2)
Personal Services \$ 40,667
All Other 269

Allocates additional funds to continue 2 Teacher Aide positions in the wood harvesting and sawyer programs.

Justice — Planning, Projects and Statistics

All Other 75,000

Allocates funds for the Juvenile Justice Delinquency Prevention formula grant.

DEPARTMENT OF CORRECTIONS
TOTAL \$ 1,000,000 \$ 115,936

BOARD OF TRUSTEES OF THE MAINE VOCATIONAL-TECHNICAL INSTITUTE SYSTEM
TOTAL \$ 0 \$ 1,195,204

TOTAL APPROPRIATIONS
PART A \$14,950,913 \$78,568,091

PART B

Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to carry out the purposes of this Act.

DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Veterans' Memorial Cemetery

Positions (1/2)
Personal Services \$ 8,000

Allocates funds to augment staff at the Maine Veterans' Memorial Cemetery due to the increased workload, 1/2 Laborer I.

Military Training and Operations

Positions (7)
Personal Services 113,300
All Other 2,250

Allocates funds for 6 new security guard positions and 2 part-time positions, Clerk Typist III and Data Entry Specialist, at Bangor Air Guard Base.

Administration — Maine Emergency Management Agency

All Other \$ 300,000

Allocates funds for disaster assistance related to April 1987 flooding, this represents the 75% of federal matching.

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES
TOTAL

\$ 300,000 \$ 123,550

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Adult Education

All Other \$ 56,136

Allocates additional program funds for local units in support of basic educational programs for adults who are lacking in basic reading skills.

Alcohol and Drug Education Services

Personal Services 2,721
All Other 34,922

Allocates Drug Free Schools and Community Act of 1986 grant award.

Higher Education Services

All Other 48,830

Allocates anticipated increased grant award to provide traineeship programs for new teachers who specialized in teaching mathematics and science and to provide in-service training for teachers and other school personnel.

Administration — Vocational Education

Positions (1)
Personal Services 41,526

Allocates funds for an Education Specialist III position in the Bureau of Adult and Secondary Vocational Education.

Administration — Vocational Education

Personal Services 10,319

Allocates funds for 25% of the salary of an Education Specialist III position for General Educational Development (GED).

Education of Children of Low-Income Families — (Title I)

All Other (6,000)
Capital Expenditures 6,000

Provides funds to purchase 2 typewriters, 2 computers with color monitor and 2 computer tables.

Special Education — Exceptional Children

Positions (1)
Personal Services 18,402

Allocated funds to provide for transfer of Clerk Typist II position as funds are no longer available in Pre-School Incentive Grant for this position.

Special Education — Exceptional Children

Positions (1)
Personal Services (18,402)

Reduces allocation to permit transfer of Clerk Typist II position from Pre-School Incentive Grant to Education of the Handicapped Act account.

Special Education — Exceptional Children

Positions (2) (2)
Personal Services \$ 42,379 52,330
All Other 1,133,859 1,005,437
Capital Expenditures 65,511

Allocates funds to provide for transfer of one Clerk Stenographer II position and one Education Specialist II position due to increased grant award for Pre-School Incentive Grants to Local Educational Agencies.

Special Education — Exceptional Children

Positions (2) (2)
Personal Services (42,379) (52,330)
All Other (99,240)

Reduces allocation to permit transfer of one Clerk Stenographer II and one Education Specialist II to Pre-School Incentive Grant as Tri-Plan Pre-School Handicapped Funds are no longer available.

Administration — Vocational Education

Positions (1)
Personal Services 38,427

Allocates funds for an Educational Specialist III position to coordinate all program development, school approval and accreditation in secondary vocational education.

DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL

\$ 1,199,370 \$ 1,139,078

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration — Environmental Protection

Personal Services \$ 24,200
All Other 1,400

Allocates funds to provide for proposed reorganization, Account Clerk II to Accountant I; 2 Accountant I positions to Accountant II positions; Minicomputer Operator to Departmental Computer Supervisor; and Data Entry Specialist to Departmental Computer Operator.

Land Quality Control

Positions (1)
Personal Services 24,880
All Other 1,700

Allocates funds for Environmental Services Specialist II position established under federal Coastal Zone Management funding.

Oil and Hazardous Materials Control

Positions (1)
Personal Services 26,700
All Other 1,300

Allocates funds for an additional Environmental Specialist II to work in and around hazardous substance sites.

Oil and Hazardous Materials Control

Positions (1)
Personal Services 29,250
All Other 1,700

Allocates funds for an Environmental Services Specialist III position to carry out the extra workload created by recent expansion of the federal Multi-Site Cooperative Agreement.

Oil and Hazardous Materials Control

Positions (5)
Personal Services 129,400
All Other 22,200

Allocates funds to provide for locating and cleaning up leaking under-

ground storage tanks, a new federal grant, and to provide for the 5 positions needed: A geologist, conservation aide, an Environmental Services Specialist II and 2 Oil and Hazardous Materials Specialists.

Oil and Hazardous Materials Control

Positions (1)
Personal Services 29,300
All Other 1,000

Allocates funds to establish an Environmental Specialist II position to improve capacity for investigation, assessment and clean up of uncontrolled hazardous substance sites.

Oil and Hazardous Materials Control

Positions (1)
Personal Services 26,700
All Other 1,300

Allocates funds to establish an Environmental Services Specialist II position under the Multi-Site Cooperative Agreement.

Land Quality Control

Positions (1)
Personal Services 27,007
All Other 1,350

Allocates funds for an Environmental Services Specialist II position to review local ordinances and assist municipal officials with the administration and enforcement of shoreland zoning issues.

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL

\$ 0 \$ 349,387

EXECUTIVE DEPARTMENT

Energy & Weatherization

Personal Services \$ 2,426 \$ 4,974
All Other (2,426) (4,974)

Reallocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

Office of Energy Resources

Personal Services 650

Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

EXECUTIVE DEPARTMENT TOTAL

\$ 0 \$ 650

HUMAN SERVICES, DEPARTMENT OF

Rehabilitation — Vocational Rehabilitation, Bureau of

Positions	(2)
Personal Services	\$ 51,568
All Other	104,432

Allocates funds for 2 Rehabilitation Counselor II positions and related support funds to continue Supported Employment Planning Grant which is currently expected to expire in September 1989.

Child Care Food Program

Positions	(1)
Personal Services	33,892
All Other	3,900

Allocates funds for an increase of one Social Services Program Specialist I position in the Child Care Food Program due to an expanded workload.

Aid to Families with Dependent Children — Foster Care

All Other	272,839
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Allocates funds to continue federal program for Independent Living for Fiscal Year 1989.

Elderly — Bureau of Maine's

Positions	(1)
Personal Services	23,755
All Other	9,516

Allocates funds to continue a Planning and Research Associate II position and related support costs for the education training for managers of elderly subsidized housing program.

Administration — Social Services

All Other	90,000
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Allocates funds to continue Child Abuse Challenge Grant.

Administration — Social Services

All Other	50,000
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Allocates funds to continue Family Violence Prevention Program.

Administration — Social Services

All Other	43,793
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Allocates funds to continue AIDS Drug Reimbursement Program.

Administration — Social Services

All Other	25,292
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Allocates funds to continue Baby Doe Grant.

Administration — Social Services

All Other	50,000
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Allocates funds to continue Dependent Care Planning Program.

Administration — Social Services

All Other	223,000
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Allocates funds to continue Crime Victims Assistance Program.

Administration — Social Services

Positions	(11)
Personal Services	65,000
All Other	250,000

Allocates funds to continue Family Services Integration Demonstration Grant. The following positions are included: One Social Services Program Specialist, 2 Human Services Caseworkers, 4 Clerk Typist II positions, 3 Human Services Aide III positions and one Planning and Research Associate I.

Medical Care Administration

Positions	(1)
Personal Services	38,410
All Other	13,547

Allocates funds for a Programmer Analyst position and related support costs to contribute to a statewide survey of all Maine's licensed registered and practical nurses.

Medical Care Administration

Positions	(1)
Personal Services	35,539
All Other	62,084

Allocates funds to continue Robert Wood Johnson Foundation project, Health Program Manager position.

Health — Bureau of

Positions	(3)
Personal Services	64,107
All Other	243,797

Allocates funds to continue one Clerk Typist III, one Clerk Typist II and one Public Health Educator positions and related support costs of AIDS program.

Health — Bureau of

Positions	(1/2)
Personal Services	14,266
All Other	44,409

Allocates funds to continue half-time Programmer Analyst position and related support costs for Chronic and Sentinel Disease Surveillance Program.

Health — Bureau of

Positions	(1 1/2)
Personal Services	37,584
All Other	19,483

<p>Allocates funds to continue a Planning and Research Associate II and a half-time Word Processor and related support costs for Pregnancy Risk Assessment Monitoring.</p>		<p>Allocates funds for in-home services paid for under the Medicaid Waiver for the Elderly.</p>	
<p>Health — Bureau of</p>		<p>Medical Care — Payments to Providers</p>	
<p>Positions (1 1/2)</p>		<p>All Other</p>	<p>229,200 452,300</p>
<p>Personal Services 41,066</p>		<p>Allocates funds to increase physician visit fees under the Medicaid program.</p>	
<p>All Other 99,418</p>		<p>Intermediate Care — Payments to Providers</p>	
<p>Allocates funds to continue one Epidemiologist and half-time Public Health Educator II position and related support costs for Community Chronic Disease Prevention Program.</p>		<p>All Other</p>	<p>(6,113,000) (804,000)</p>
<p>Health — Bureau of</p>		<p>Adjusts allocations to reflect reduced need due to balance carried forward from fiscal year 1987, delays in implementing "fair rental" and "case mix" and lowers expenditures for basic intermediate care facilities.</p>	
<p>Positions (1/2)</p>		<p>Medical Care — Payments to Providers</p>	
<p>Personal Services 14,266</p>		<p>All Other</p>	
<p>All Other 69,656</p>		<p>(202,100)</p>	<p>(398,800)</p>
<p>Allocates funds for one half-time Programmer Analyst in the Community Chronic Disease Prevention Program.</p>		<p>Adjusts allocation to reflect reduced need due to implementing maximum allowable cost of multi-source drugs.</p>	
<p>Health — Bureau of</p>		<p>Rehabilitation — Bureau of</p>	
<p>Positions (1)</p>		<p>Positions (1)</p>	<p>(1)</p>
<p>Personal Services 23,318</p>		<p>Personal Services 14,841</p>	<p>30,993</p>
<p>All Other 72,236</p>		<p>All Other 2,000</p>	<p>5,000</p>
<p>Allocates funds to continue half-time Word Processing Operator and half-time Planning and Research Associate II position and related support costs for Vital Statistics Cooperation Program.</p>		<p>Allocates funds to establish a Rehabilitation Counselor II position to be responsible for processing claims to the Social Security Administration for reimbursement and serving as a technical consultant to field offices in the work incentives and other programs.</p>	
<p>Health — Bureau of</p>		<p>Disability Determination — Division of</p>	
<p>All Other 400,000</p>		<p>Positions (-1)</p>	<p>(-1)</p>
<p>Allocates funds to continue Emergency Medical Services — Children in Rural State Program.</p>		<p>Personal Services (13,681)</p>	<p>(29,345)</p>
<p>Medical Care — Payments to Providers</p>		<p>Reduces allocation to delete Disability Claims Examiner position not required since the Disability Determination Agency will be given fewer cases to adjudicate during fiscal year 1988 and fiscal year 1989.</p>	
<p>All Other \$ 9,200,900</p>	<p>12,417,221</p>	<p>Income Maintenance — Regional</p>	
<p>Allocates funds to meet projected shortfall.</p>		<p>Positions (16)</p>	
<p>Medical Care Administration</p>		<p>Personal Services 387,900</p>	
<p>Positions (3)</p>		<p>All Other 62,950</p>	
<p>Personal Services 66,561</p>		<p>Capital Expenditures 9,712</p>	
<p>All Other 1,800</p>		<p>Allocates funds to implement improved eligibility determination, client assessment, information and referral; one Clerk Typist II, 4 Income Maintenance Supervisors, 6 Fraud Investigators, One Human Services Aide and 4 Income Maintenance Specialists.</p>	
<p>Capital Expenditures 2,400</p>		<p>Medical Care — Payments to Providers</p>	
<p>Allocates funds to hire additional personnel to staff the department's Medicaid 3rd-Party Recovery Unit, 2 reimbursement Investigator I positions and one Senior Medical Claims Adjuster.</p>		<p>All Other</p>	
<p>Medical Care — Payments to Providers</p>		<p>2,396,900</p>	

Administration — Income Maintenance

Positions	(2)
Personal Services	68,353
All Other	229,200
Capital Expenditures	1,440

Allocates funds for improvement of Bureau of Income Maintenance management systems in order to effectively operate current and new programs; one Division Director and one Financial Analyst.

Welfare Employment, Education and Training

Positions	(6)
Personal Services	131,878
All Other	1,841,904
Capital Expenditures	4,296

Allocates funds to expand staff and supportive services to achieve the objectives of welfare reform; 6 Welfare Employment, Education and Training Specialists.

Welfare Employment, Education and Training

All Other	3,077,000
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Allocates funds to purchase additional education, training and employment services for welfare recipients to achieve the objectives of welfare reform. Funds will be transferred to the Department of Labor to hire staff to administer the programs.

Family Services Program

Positions	(1)
Personal Services	24,289
All Other	113,241
Capital Expenditures	1,432

Allocates funds to expand staff and supportive services to achieve the objectives of welfare reform; one Program Specialist I position.

Family Services Program

All Other	397,327
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Allocates funds to expand the Family Services Program by purchasing case management services to achieve the objectives of welfare reform.

Aid to Families with Dependent Children

All Other	623,200
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Allocates funds to adjust the Aid to Families with Dependent Children Standard of Need in order to allow increased earnings for Aid to Families with Dependent Children recipients.

Administration — Income Maintenance

Positions	(27)
Personal Services	645,447
All Other	58,215
Capital Expenditures	19,888

Allocates funds to increase child support enforcement staff to upgrade effectiveness and increase revenues available to the department and citizens; 2 Support Enforcement Senior Field Supervisors, 2 Social Services Program Specialist II positions, 6 Human Services Enforcement Agents, 7 Human Services Aide III positions, 9 Clerk Typist II positions, and one Assistant Attorney General position.

Aid to Families with Dependent Children

All Other	(10,212,306)	(8,503,293)
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Reduces allocation due to decreased caseload, increased child support collections and increased incentive to the department; and available balance forward.

Medical Care — Payments to Providers

All Other	281,400
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Allocates funds to cover increased medical payments resulting from increase in Standard of Need.

Aid to Families with Dependent Children

All Other	432,200
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Allocates funds for benefit payment for a first-time pregnant teenager in her last trimester of pregnancy.

Aid To Families with Dependent Children

All Other	1,345,000
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Allocates funds for federal share of a 5% increase in the amount of payment standard in the Aid to Families with Dependent Children effective July 1, 1989.

Medical Care — Payments to Providers

All Other	267,440
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Allocates federal matching funds for Medicaid Buy-in Program for 70 disabled persons.

Administration — Human Services

Personal Services	118,500
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Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

Administration — Income Maintenance

Personal Services 1,074 6,981

Allocates funds to increase a part-time Stores Clerk position from 24 to 40 hours per week.

Administration — Income Maintenance

Personal Services 3,617

Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

Child Welfare Services

Personal Services 2,768

Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

Family Services Program

Positions (15 1/2)
 Personal Services 470,464
 All Other 151,400
 Capital Expenditures 2,400

Allocates funds for Family Services Program (Services to Adolescent Mothers) which represent federal match to proposed General Fund appropriation and are expected to be available at the rate of 50% as a result of a waiver by the United States Department of Health and Human Services.

Legal Services — Human Services

Personal Services 5,439

Allocates funds to increase a part-time Assistant Attorney General position from 16 to 20 hours per week.

Medical Care Administration

Personal Services 5,376

Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

Employment Security Services

Personal Services 114,356

Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

Administration — Human Services

Personal Services 3,065

Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

Administration — Income Maintenance

Positions (1)
 Personal Services 20,710
 All Other 1,150
 Capital Expenditures 1,200

Allocates funds to continue a Legal Secretary position, initially established by Financial Order, in order to keep up with necessary clerical activities in support of professional legal staff.

Health — Bureau of

Personal Services 3,617

Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

Maine Health Care Finance Commission

Personal Services 5,075

Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, chapter 431.

DEPARTMENT OF HUMAN SERVICES TOTAL

(\$ 7,093,072) \$19,167,735

JUDICIAL DEPARTMENT

Courts — Supreme, Superior, District and Administrative

Capital Expenditures \$ 50,000 \$ 100,000

Allocates funds to be received by transfer from the Highway Safety Project for purchase of automated equipment.

JUDICIAL DEPARTMENT TOTAL

\$ 50,000 \$ 100,000

LABOR, DEPARTMENT OF

Employment Security Services

Personal Services \$ 25,277 \$ 31,421
 All Other 500,000 1,000,000
 Capital Expenditures 80,067

Allocates funds in Personal Services to provide for proposed reorganization, Clerk Typist II to Administrative Secretary; Economic Research Analyst I to Economic Research Analyst II; Employment and Training Specialist I to Employment and Training Specialist II; Director, Adjudication Officer to Chief Administrative Hearings Officer; Stores Clerk to Clerk Typist II; and 9 Economic Research Analyst I positions to Economic Research Analyst II positions; in All Other to provide for increased costs attributable to additional factory closings; and in Capital

al Expenditures to provide for additional computer equipment to enhance benefit payment system statewide.

DEPARTMENT OF LABOR
TOTAL

\$ 605,344 \$ 1,031,421

MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF

Mental Health Services — Community

All Other \$ 63,745

Allocates funds to enhance the department's efforts in community systems planning and advocacy for individuals and families who suffer from the effects of prolonged mental illness.

Mental Health Services — Community

All Other \$ 155,056

Allocates grant funds previously allocated in fiscal year 1987 for which cash was not drawn down from the Federal Government.

Mental Health Services — Children

Positions	(1)	(1)
Personal Services	31,406	32,976
All Other	114,147	119,854
Capital Expenditures	900	945

Allocates funds for homeless, severely emotionally disturbed children and adolescents to be used for a Comprehensive Health Planner II position and typewriter, desk and files.

Mental Health Services — Children

Positions	(7)
Personal Services	170,886
All Other	18,114

Allocates funds from the Bureau of Mental Health and Bureau of Mental Retardation which are more appropriately reflected in the Bureau of Children with Special Needs.

Mental Health Services — Community

Positions	(-5)
Personal Services	(135,185)
All Other	(4,815)

Reduces allocation to more appropriately reflect these grants in the Bureau of Children with Special Needs.

Mental Retardation Services — Community

All Other 48,418 35,269

Allocates funds for contracts to community agencies.

Mental Retardation Services — Community

Personal Services 1,589 2,191

Allocates funds for proposed reorganization, Clerk Typist II to Clerk Typist III.

Mental Retardation Services — Community

Positions	(-2)
Personal Services	(35,701)
All Other	(13,299)

Reduces allocation to more appropriately reflect these grants in the Bureau of Children with Special Needs.

Mental Health Services — Children

Positions	(3)
Personal Services	70,911
All Other	53,649
Capital Expenditures	440

Allocates funds for the unmet needs of developmentally delayed children aged 0-5 in York County including caseworker and part-time Occupational Therapist I, Speech Pathologist I, Physical Therapist and Clerk Typist II positions and instructional therapeutic equipment.

Bangor Mental Health Institute

All Other	12,000	12,000
Capital Expenditures	1,500	

Allocates funds to purchase a small computer for use by patients for learning skills, such as reading, spelling and math and increases All Other for training and educational materials.

Elizabeth Levinson Center

All Other	8,500	6,000
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Allocates funds for speech therapy, staff development and educational training supplies.

Mental Health Services — Children

Positions	(2)
Personal Services	18,582
All Other	3,613

Allocates funds to continue the federal grant for Community Based Respite.

DEPARTMENT OF MENTAL
HEALTH AND MENTAL
RETARDATION
TOTAL

\$ 373,516 \$ 420,175

PUBLIC SAFETY, DEPARTMENT OF

Intergovernmental Drug Enforcement

Personal Services	\$ 5,000	\$ 35,000
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All Other	35,000	175,000
Allocates funds provided through the Organized Crime Narcotics Trafficking Enforcement Program.		
DEPARTMENT OF PUBLIC SAFETY TOTAL	\$ 40,000	\$ 210,000
<u>SECRETARY OF STATE, DEPARTMENT OF THE</u>		
Administration — Motor Vehicles		
Personal Services	\$ 52,000	
All Other	48,000	
Allocates funds for highway safety program of commercial drivers' licenses authorized by Commercial Motor Vehicle Safety Act of 1987.		
DEPARTMENT OF THE SECRETARY OF STATE TOTAL	\$ 0	\$ 100,000
TOTAL ALLOCATION, PART B	(\$ 3,524,842)	\$21,738,892

PART C

Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1988, and June 30, 1989, to carry out the purposes of this Act.

	1987-88	1988-89
<u>ADMINISTRATION, DEPARTMENT OF</u>		
Administration — Human Resources		
All Other		\$ 160,000
Allocates funds to provide training and organizational development services through state classroom instruction, conferences and contracted university and private organizations.		
Lewiston Office Complex — Bureau of Public Improvements		
All Other	70,200	
Capital Expenditures	444,035	
Allocates funds to provide for continuing operations at the Lewiston Office Complex, lease payments, utilities and other operating expenses.		
Accident — Sickness — Health Insurance		
Personal Services		3,425
Allocates funds to cover costs related to job evaluation of a newly established position, Management Analyst I.		
DEPARTMENT OF ADMINISTRATION TOTAL	\$ 0	\$ 677,660

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Administration — Agriculture

All Other \$ 100,000

Allocates funds for increased projected expenditures of the Extended Meet Stipend, projected increased transfer of Extended Meet Stipend to the State Harness Racing Commission.

State Harness Racing Commission

All Other 250,000

Allocates funds for increased projected expenditures of the Extended Meet Stipend and Supplement Purse, and projected payouts of Extended Meet Stipend and Supplement Purse.

Maine Potato Board

All Other 45,000

Allocates funds for increased projected expenditures of the board, grants and research programs.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL

\$ 0 \$ 395,000

CONSERVATION, DEPARTMENT OF

Boating Facilities Fund

Capital Expenditures \$ 30,000 \$ 110,000

Allocates funds for the purchase of precast concrete plank to continue building boat launching ramps and for the development of the Kennebec River Phippsburg Boat Launching Facility.

DEPARTMENT OF CONSERVATION TOTAL

\$ 30,000 \$ 110,000

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Student Loan Insurance Fund

All Other (\$ 2,447)
Capital Expenditures 2,447

Reallocates funds to permit purchase of personal computer with printer and accessories.

DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL

\$ 0 \$ 0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration — Environmental Protection

Positions (1)
Personal Services \$ 20,950

All Other	1,250	
Allocates funds for a new Clerk Typist III position.		
Administration — Environmental Protection		
Personal Services	3,100	
Allocates funds for fiscal year 1989 costs of a proposed reorganization, Account Clerk II to Accountant I.		
Maine Environmental Protection Fund		
All Other	301,500	
Allocates funds for extra costs of processing of licenses defined by Public Law 1987, chapter 419, relating to licensing large new operations, and to cover expenses of intervenors as provided for in Public Law 1987, chapter 517.		
Water Quality Control		
All Other	3,000	
Allocates funds for study of the possible presence of contaminant in the fish population in the Piscataquis River downstream of Guilford Industries discharge point.		
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL	\$ 0	\$ 329,800
<u>HUMAN SERVICES, DEPARTMENT OF</u>		
Medical Care Administration		
Positions	(1)	
Personal Services	\$ 19,604	
All Other	32,353	
Allocates funds for a Planning and Research Assistant position and related support funds to contribute to a statewide supply and demand survey of all Maine's licensed registered and practical nurses. Federal funds are also available.		
Medical Care Administration		
All Other	97,623	
Allocates funds to continue Robert Wood Johnson Foundation grant to develop and implement a Managed Care Demonstration Program.		
Administration — Income Maintenance		
Positions	(13)	
Personal Services	295,153	
All Other	31,889	
Capital Expenditures	13,452	
Allocates funds to provide for increased Child Support Enforcement Staff to upgrade effectiveness and		

increase revenues available to department and citizens. One Support Enforcement Field Supervisor, 6 Human Services Enforcement Agents, 2 Human Services Aide III positions, 3 Clerk Typist III positions and one Clerk Typist II position.		
Administration — Human Services		
Personal Services		3,065
Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, Chapter 431.		
Administration — Income Maintenance		
Positions		(1)
Personal Services		20,710
All Other		1,150
Capital Expenditures		1,200
Allocates funds to continue a Legal Secretary position, initially established by Financial Order, in order to keep up with necessary clerical activities in support of professional legal staff.		
Health — Bureau of		
Personal Services		3,617
Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, Chapter 431.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$ 0	\$ 519,816
<u>MAINE HEALTH CARE FINANCE COMMISSION</u>		
Health Care Finance Commission		
Personal Services		5,075
Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, Chapter 431.		
MAINE HEALTH CARE FINANCE COMMISSION		
TOTAL	0	\$ 5,075
<u>MARINE RESOURCES, DEPARTMENT OF</u>		
Marine Sciences — Bureau of		
All Other	\$ 80,000	
Capital Expenditures	(80,000)	
Reallocates funds from Capital Expenditures to All Other to cover charges for use of the vessel "CAYUSE" instead of purchasing a replacement vessel.		

MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF

Bangor Mental Health Institute		
Capital Expenditures	25,000	
Allocates funds to purchase a computer and printer to be used in the workshop for inventory and client payroll.		
Pineland Center		
All Other	40,000	\$ 42,000
Allocates funds to pay higher than anticipated client payroll at the Freeport Town Square.		

DEPARTMENT OF MENTAL
HEALTH AND MENTAL
RETARDATION

TOTAL	\$ 65,000	\$ 42,000
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PROFESSIONAL AND FINANCIAL
REGULATION, DEPARTMENT OF

Funeral Services — Board of		
Personal Services		\$ 5,000
Allocates funds in anticipation of additional hours to be worked by the board's part-time inspector to handle investigations as a result of consumer complaints.		
Administrative Services — Business Regulation		
All Other	\$ 5,000	10,000
Allocates funds to meet additional cost of rental office space in a new location.		
Licensing and Enforcement		
All Other	30,000	65,500
Allocates funds to meet cost of additional State Cost Allocation Program charges and proposed rental space.		
Banking — Bureau of		
All Other	3,000	6,000
Allocates funds to meet additional costs of rental office space in new quarters.		
Consumer Credit Protection — Bureau of		
Positions		(1)
Personal Services		15,000
All Other	10,000	20,000
Allocates funds to establish a Clerk Typist I position for consumer education programs and rental space.		

Manufactured Housing Board		
Personal Services		1,600
Allocates funds to defray the Fiscal Year 1989 costs of a reorganization, Clerk Typist II to Clerk Typist III.		
Psychologists — State Board of Examiners		
All Other		12,000
Allocates funds to contract as needed to respond to inquiries regarding credentials review.		
Insurance — Bureau of		
All Other	30,000	59,800
Allocates funds for office space rental.		
Insurance — Bureau of		
Personal Services		10,000
Allocates funds to defray Fiscal Year 1989 costs of a reorganization, Insurance Claims Examiner range change.		
Insurance — Bureau of		
Positions		(3)
Personal Services		90,750
Allocates funds to defray the Fiscal Year 1989 costs of a reorganization, including new positions of Managing Examiner, Statistician III, Summer Laborer and part-time Clerk IV; reclassification of a Clerk Stenographer III to Administrative Secretary and Legal Secretary to Senior Legal Secretary; and a range change for the Insurance Division Supervisor.		
Insurance — Bureau of		
Positions	(8)	(8)
Personal Services	66,000	256,500
All Other	100,000	138,000
Capital Expenditures	4,800	
Allocates funds for reclassification of one Senior Rate Analyst and 2 Contract Examiners and additional staff as follows: Insurance Company Examiner, Clerk Stenographer III, Supervisor Senior Rate Analyst, Clerk IV, Outreach Supervisor, Market Conduct Examiner, Consumer Services Examiner and Deputy Superintendent.		
Accountancy — Board of		
Personal Services		20,000
All Other		(20,000)
Reallocates funds in accordance with original legislative intent, Public Law 1987, chapter 489.		

Licensing of Dietetic Practice — Board of		
Personal Services	1,500	
Allocates funds to provide for increased per diem costs.		
Electricians' Examining Board		
Positions	(1)	
Personal Services	16,000	
Allocates funds to establish an additional Clerk Typist II position to meet increased workload of the board.		
Real Estate Commission		
Positions	(1)	
Personal Services	21,000	
All Other	3,000	59,500
Capital Expenditures	4,000	4,000
Allocates funds to establish an Account Clerk position and meet additional costs of legal services, related equipment and rental space.		
Veterinary Medicine — State Board of		
All Other	2,000	
Allocates funds to meet increased costs of examinations.		
Insurance — Bureau of		
Personal Services	2,425	
Allocates funds to implement data processing salary adjustments in accordance with Public Law 1987, Chapter 431.		
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
TOTAL	\$ 255,800	\$ 796,575
PUBLIC SAFETY, DEPARTMENT OF		
Criminal Justice Academy		
Positions	(1)	
Personal Services	\$ 29,385	
All Other	225	
Allocates funds for a Police Traffic Services Training Coordinator position at the Maine Criminal Justice Academy.		
Administration — Public Safety		
Positions	(1)	
Personal Services	41,915	
All Other	916	
Allocates funds to establish position of Assistant to the Commissioner for Public Information, pursuant to the Maine Revised Statutes, Title 5, chapter 71, section 948.		
DEPARTMENT OF PUBLIC SAFETY		
TOTAL	\$ 0	\$ 72,441

TOTAL ALLOCATIONS, PART C	\$ 350,800	\$ 2,948,367
PART D		
Sec. 1. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, to carry out the purposes of this Act.		
	1987-88	1988-89
Educational and Cultural Services Block Grant		
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
Education in Unorganized Territory		
All Other	\$ 601	
Allocates funds for the addition of Benedicta to the Unorganized Territory.		
Education Block Grant — Education Consolidation and Improvement Act Chapter 2		
Positions		(1)
Personal Services		\$ 41,200
Allocates funds for an Education Specialist III position for child abuse and neglect.		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
TOTAL	\$ 601	\$ 41,200
EDUCATIONAL AND CULTURAL SERVICES BLOCK GRANT		
TOTAL	\$ 601	\$ 41,200
Maternal and Child Health Block Grant		
HUMAN SERVICES, DEPARTMENT OF		
Maternal and Child Health		
All Other	\$ 78,149	\$ 243,445
Provides funds for increased medical costs to the prenatal program and to develop primary care programs for school-aged children.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$ 78,149	\$ 243,445
MATERNAL AND CHILD HEALTH BLOCK GRANT		
TOTAL	\$ 78,149	\$ 243,445
Social Services Block Grant		
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
Mental Retardation Services — Community		
Personal Services	(19,000)	
All Other	19,000	

Reallocates funds to meet costs related to utilities and community contracts.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	\$ 0	\$ 0
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SOCIAL SERVICES BLOCK GRANT TOTAL	\$ 0	\$ 0
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Alcohol and Drug Abuse Block Grant

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Health Services — Community

Positions	(-2)
Personal Services	(76,678)
All Other	76,678

Allocates All Other funds to offset a General Fund decrease and transfers 2 positions to the Central Administration account to avoid exceeding the 10% federal ceiling for additional costs.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	\$ 0	\$ 0
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ALCOHOL AND DRUG ABUSE BLOCK GRANT TOTAL	\$ 0	\$ 0
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Community Services Block Grant for the Homeless

EXECUTIVE DEPARTMENT

Administration — Community Services

All Other	\$ 197,313
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Allocates funds to provide grants to community action agencies and organizations to meet the needs of homeless individuals. (Steward B. McKinney Homeless Assistance Act of 1987, Emergency Community Services Homeless Grant Program.)

EXECUTIVE DEPARTMENT TOTAL	\$ 197,313	\$ 0
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COMMUNITY SERVICES BLOCK GRANT FOR THE HOMELESS TOTAL	\$ 197,313	\$ 0
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Community Mental Health Services for the Homeless Block Grant

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Health Services — Community

All Other	\$ 275,000
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Allocates funds to provide outreach services to chronically mentally ill individuals who are homeless or who are subject to a significant probability of becoming homeless.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	\$ 275,000	\$ 0
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COMMUNITY MENTAL HEALTH SERVICES FOR THE HOMELESS BLOCK GRANT TOTAL	\$ 275,000	\$ 0
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Criminal Justice Block Grant

JUDICIAL DEPARTMENT

Courts — Supreme, Superior, District and Administrative

All Other	\$ 28,500
Capital Expenditures	26,000

Allocates funds for security training and security equipment.

JUDICIAL DEPARTMENT TOTAL	\$ 0	\$ 54,500
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PUBLIC SAFETY, DEPARTMENT OF

Criminal Justice Academy

All Other	\$ 100,945
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Allocates funds for the issuance of Federal Block Grants under the Justice Assistance Act of 1985.

Anti-Drug Abuse Program

All Other	(\$ 895,260)
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Deallocates funds originally provided for the Anti-Drug Abuse Program in order to make them available for the Bureau of Intergovernmental Drug Enforcement.

Intergovernmental Drug Enforcement

Positions	(8)
Personal Services	255,042
All Other	356,218
Capital Expenditures	284,000

Allocates funds originally provided for Anti-Drug Abuse Program to the Bureau of Intergovernmental Drug Enforcement.

DEPARTMENT OF PUBLIC SAFETY TOTAL	\$ 100,945	\$ 0
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CRIMINAL JUSTICE BLOCK GRANT TOTAL	\$ 100,945	\$ 54,500
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TOTAL BLOCK GRANT ALLOCATIONS, PART D	\$ 652,008	\$ 339,145
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Sec. 2. Maternal and Child Health Block Grant Allocations. Allocations to Maternal and Child Health under the Maternal and Child Health Block Grant include \$20,000 in fiscal year 1988-89 for the Portland Dental Clinic and \$20,000 in fiscal year 1988-89 for the Bangor Dental Clinic. Allocations for these purposes shall be incorporated into future budget preparations. Allocations for the Hartland Health Center shall only be included in future budget preparations if the Department of Human Services determines a need still exists.

PART E

PART G

Sec. 1. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to carry out the purposes of this Act.

	<u>1987-88</u>	<u>1988-89</u>
<u>FINANCE, DEPARTMENT OF</u>		
Alcoholic Beverages — General Operations		
All Other	\$ 512,000	\$ 287,000
Allocates funds for additional rental costs, data programming and processing costs, workers' compensation costs, credit card service costs and depreciation costs. This will result in a decrease in undedicated General Fund revenue of \$799,000.		

Sec. 2. Capital Expenditures. In addition to the amounts authorized by Private and Special Law 1987, chapter 15, and section 1 of this Part, up to \$50,000 for Capital Expenditures may be expended during the biennium ending June 30, 1989, for costs related to equipment needs at the state liquor store in Kittery. This will result in a decrease in undedicated General Fund revenue of \$50,000.

PART F

Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts are allocated from the revenues derived from operations of the State Lottery Fund for the fiscal year ending June 30, 1989, to carry out the purposes of this Act.

	<u>1988-89</u>
<u>FINANCE, DEPARTMENT OF</u>	
Lottery Operations	
Positions	(4)
Personal Services	\$ 116,900
All Other	49,000
Allocates funds to provide for Key Accounts Manager, Financial Officer, Ticket Account Supervisor and Account Clerk I positions and limited seasonal contract employment to maintain accountability over increased lottery sales. It is expected that approval of this request will permit a growth in sales, with maintenance of proper control and accountability, sufficient to result in an additional income to the General Fund of \$4,700,000 over current projections during fiscal year 1989.	

DEPARTMENT OF FINANCE
TOTAL \$ 165,900

Sec. 1. Appropriations. There is appropriated from the General Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
<u>ADMINISTRATION, DEPARTMENT OF</u>		
Administration — Human Resources		
Personal Services	\$ 2,338	\$ 2,810
<u>DEPARTMENT OF ADMINISTRATION TOTAL</u>		
	\$ 2,338	\$ 2,810
<u>AGING, MAINE COMMITTEE ON</u>		
Aging — Maine Committee on		
Personal Services	\$ 523	\$ 491
<u>MAINE COMMITTEE ON AGING TOTAL</u>		
	\$ 523	\$ 491
<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
Administration — Agriculture		
Personal Services	\$ 3,950	\$ 2,946
Marketing Services — Agriculture		
Personal Services	1,665	1,737
Harness Racing Commission		
Personal Services	4,793	4,849
<u>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL</u>		
	\$ 10,408	\$ 9,532
<u>CONSERVATION, DEPARTMENT OF</u>		
Administrative Services — Conservation		
Personal Services	\$ 2,786	\$ 2,745
Forest Planning, Evaluation and Research		
Personal Services	2,629	2,708
Parks — General Operations		
Personal Services	1,148	1,522
<u>DEPARTMENT OF CONSERVATION TOTAL</u>		
	\$ 6,563	\$ 6,975
<u>CORRECTIONS, DEPARTMENT OF</u>		
Probation and Parole		
Personal Services	\$ 1,923	\$ 1,760

Youth Center — Maine		
Personal Services	4,172	5,139
Charleston Correctional Facility		
Personal Services	2,759	3,042
Correctional Center		
Personal Services	2,156	3,560
Downeast Correctional Facility		
Personal Services	3,811	4,205
State Prison		
Personal Services	14,043	10,174

DEPARTMENT OF CORRECTIONS TOTAL	\$ 28,864	\$ 27,880
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DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Administration — Defense and Veterans' Services		
Personal Services	\$ 2,665	\$ 2,165

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL	\$ 2,665	\$ 2,165
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EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Administration — Education		
Personal Services	\$ 1,950	\$ 2,380

Instruction, Bureau of		
Personal Services	1,150	1,930

Administration — Vocational Education		
Personal Services	4,035	4,628

Alcohol and Drug Education Services		
Personal Services	2,150	1,565

Curriculum — Education		
Personal Services	1,156	2,494

Governor Baxter School for the Deaf		
Personal Services	1,400	1,815

Historic Preservation Commission		
Personal Services	650	1,300

DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL	\$ 12,491	\$ 16,112
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration — Environmental Protection		
Personal Services	\$ 11,600	\$ 10,177

Air Quality Control		
Personal Services	9,750	9,951
Land Quality Control		
Personal Services	4,000	5,917
Water Quality Control		
Personal Services	15,150	16,301

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	\$ 40,500	\$ 42,346
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EXECUTIVE DEPARTMENT

Planning Office		
Personal Services	\$ 4,153	\$ 6,815

EXECUTIVE DEPARTMENT TOTAL	\$ 4,153	\$ 6,815
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FINANCE, DEPARTMENT OF

Administrative Services — Finance		
Personal Services	\$ 7,810	\$ 4,530

Accounts and Control — Bureau of		
Personal Services	1,825	1,698

Taxation — Bureau of		
Personal Services	3,020	6,185

DEPARTMENT OF FINANCE TOTAL	\$ 12,655	\$ 12,413
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HUMAN SERVICES, DEPARTMENT OF

Administration — Human Services		
Personal Services	\$ 1,172	\$ 861

Administration — Regional — Human Services		
Personal Services	644	590

Social Services — Regional		
Personal Services	426,056	211,505

Health — Bureau of		
Personal Services	17,638	16,303

Health Planning and Development		
Personal Services	564	615

Medicare Care Administration		
Personal Services	7,642	5,212

Administration — Social Services		
Personal Services	3,485	4,118

Child Welfare Services		
Personal Services	14,586	7,076

DEPARTMENT OF HUMAN SERVICES TOTAL	\$ 471,787	\$ 246,280
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MARINE RESOURCES, DEPARTMENT OF

Marine Sciences — Bureau of		
Personal Services	\$ 42,320	\$ 16,390
DEPARTMENT OF MARINE RESOURCES TOTAL	\$ 42,320	\$ 16,390

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Administration — Mental Health and Mental Retardation		
Personal Services	\$ 755	\$ 0
Mental Health Services — Children		
Personal Services	24,990	20,558
Augusta Mental Health Institute		
Personal Services	4,948	0
Bangor Mental Health Institute		
Personal Services	12,861	5,997
Mental Retardation Services — Community		
Personal Services	190,826	114,023
Pineland Center		
Personal Services	37,992	22,800
Elizabeth Levinson Center		
Personal Services	3,993	2,567

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL

	\$ 276,365	\$ 165,945
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PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Banking — Bureau of		
Personal Services	\$ 3,000	\$ 4,100

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION TOTAL

	\$ 3,000	\$ 4,100
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PUBLIC SAFETY, DEPARTMENT OF

Liquor Enforcement		
Personal Services	\$ 13,799	\$ 6,061
Capital Security — Bureau of		
Personal Services	1,471	2,874

DEPARTMENT OF PUBLIC SAFETY TOTAL

	\$ 15,270	\$ 8,935
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SECRETARY OF STATE, DEPARTMENT OF THE

Administration — Secretary of State

Personal Services	\$ 1,947	\$ 5,088
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DEPARTMENT OF THE SECRETARY OF STATE, TOTAL

	\$ 1,947	\$ 5,088
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TREASURY DEPARTMENT

Administration — Treasury

Personal Services	\$ 13,396	\$ 12,225
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TREASURY DEPARTMENT TOTAL

	\$ 13,396	\$ 12,225
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WORKERS' COMPENSATION COMMISSION

Workers' Compensation Commission

Personal Services	\$ 8,697	\$ 9,620
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Office of Employment Rehabilitation

Personal Services	1,507	3,548
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WORKERS' COMPENSATION COMMISSION TOTAL

	\$ 10,204	\$ 13,168
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TOTAL APPROPRIATIONS SECTION 1

	\$ 955,449	\$ 599,670
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Sec. 2. Allocations; Federal Expenditure Fund. There is allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
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HUMAN SERVICES, DEPARTMENT OF

Health — Bureau of

Personal Services	\$ 4,838	\$ 4,841
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Medical Care Administration

Personal Services	12,269	7,518
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Child Welfare Services

Personal Services	43,025	20,260
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DEPARTMENT OF HUMAN SERVICES TOTAL

	\$ 60,132	\$ 32,619
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Oil & Hazardous Materials Control

Personal Services	\$ 3,250	\$ 3,317
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DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL

	\$ 3,250	\$ 3,317
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TOTAL ALLOCATIONS SECTION 2

	\$ 63,382	\$ 35,936
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Sec. 3. Allocations; various identified funds. There is allocated from various identified funds of the Department of Environmental Protection, for the fiscal years ending June 30, 1988, and June 30, 1989, to the programs listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
<u>MAINE ENVIRONMENTAL PROTECTION FUND</u>		
Maine Environmental Protection Fund		
Personal Services	\$ 2,600	\$ 3,000
<u>MAINE COASTAL INLAND SURFACE OIL CLEAN-UP FUND</u>		
Oil and Hazardous Materials Control		
Personal Services	\$ 3,250	\$ 3,317
<u>GROUND WATER OIL CLEAN-UP FUND</u>		
Oil and Hazardous Materials Control		
Personal Services	\$ 3,200	\$ 3,350
TOTAL ALLOCATIONS SECTION 3	<u>\$ 9,050</u>	<u>\$ 9,667</u>

Sec. 4. Allocations; Other Special Revenue Funds. There is allocated from Other Special Revenue funds for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
Maine Milk Commission		
Personal Services	\$ 9,580	\$ 9,647
<u>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES</u>		
TOTAL	<u>\$ 9,580</u>	<u>\$ 9,647</u>
<u>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</u>		
Endangered Nongame Operations		
Personal Services	\$ 10,880	\$ 8,170
Atlantic Sea Run Salmon Commission		
Personal Services	6,500	9,800
<u>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</u>		
TOTAL	<u>\$ 17,380</u>	<u>\$ 17,970</u>
TOTAL ALLOCATIONS SECTION 4	<u>\$ 26,960</u>	<u>\$ 27,617</u>

Sec. 5. Allocations; Alcoholism Prevention, Education, Treatment and Research Fund. There is allocated from the Alcoholism Prevention, Education, Treatment and Research Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
Alcohol and Drug Education Services		
Personal Services	\$ 1,570	\$ 2,121
<u>DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES</u>		
TOTAL	<u>\$ 1,570</u>	<u>\$ 2,121</u>
<u>CORRECTIONS, DEPARTMENT OF</u>		
Correctional Services		
Personal Services	\$ 2,115	\$ 1,750
<u>DEPARTMENT OF CORRECTIONS</u>		
TOTAL	<u>\$ 2,115</u>	<u>\$ 1,750</u>
TOTAL ALLOCATIONS SECTION 5	<u>\$ 3,685</u>	<u>\$ 3,871</u>

Sec. 6. Allocations; Internal Service Fund. There is allocated from Internal Service funds for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
<u>CONSERVATION, DEPARTMENT OF</u>		
Vehicle Rental		
Personal Services	\$ 794	\$ 1,063
<u>DEPARTMENT OF CONSERVATION</u>		
TOTAL	<u>\$ 794</u>	<u>\$ 1,063</u>
TOTAL ALLOCATIONS SECTION 6	<u>\$ 794</u>	<u>\$ 1,063</u>

Sec. 7. Legislative intent. It is the intent of the Legislature that the reclassifications and range changes represented by the appropriation and allocation amounts identified in this Part shall be considered effective upon approval of this Act.

PART H

In support of the funding contained in Part A which will continue implementation of adjustment factors originating from recommendations of the School Funding Task Force, the following is enacted:

1. Basic elementary and secondary per pupil operat-

ing rate. The basic elementary per pupil operating rate for 1988-89 shall be \$2,471 and the basic secondary per pupil rate for 1988-89 shall be \$3,324. The foundation per pupil operating rate for 1988-89 shall be \$2,740.

2. Basic education allocation. The basic allocation of state and local funds for 1988-89 for the purposes listed in this section shall be as follows:

	<u>1988-89</u>
<u>Operating costs</u>	
Elementary and secondary operating costs (adjusted)	\$532,246,582
Plus Teacher Recognition Grants (updated)	15,844,400
Less Public Law 81-874 (Federal Impact Funds)	(2,200,000)
Operating costs net	<u>\$545,890,982</u>
<u>Program costs</u>	
Early childhood	\$ 584,448
Special education (local)	53,660,138
Special education (tuition and board)	11,277,518
Vocational education	16,594,803
Transportation operating	40,417,080
Bus purchases	5,000,000
Program costs total	<u>\$127,533,987</u>
<u>Debt service costs</u>	
Principal and interest	\$ 43,807,440
Approved leases	2,032,257
Insured value factor	767,009
Debt service costs total	<u>\$ 46,606,706</u>
TOTAL ALLOCATION	<u>\$720,031,675</u>

3. Subsidy indexes. This section establishes mill rates as follows: Operating cost millage — 7.35 mills; program millage limit — 1.38 mills; debt service millage limit — 0.57 mills.

4. Appropriations. The appropriation adjustment provided in Part A in support of proposed legislation resulting from recommendations of the School Funding Task Force for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1988, and ending June 30, 1989, was predicated on the following:

	<u>1988-89</u>
<u>STATE ALLOCATION</u>	\$396,017,421
Teacher Block Grants	10,899,975
Teacher Recognition Grants	14,300,000

Save Harmless	377,175
Minimum Foundation	845,157
Total	<u>\$422,439,728</u>

ADJUSTMENTS

Costs of Quality Incentive Adjustments	\$ 660,000
Cost of Unusual Enrollment Adjustments	1,125,000
Cost of Geographic Isolation Adjustments	230,000
Cost of Small Administrative Units Adjustments	150,000
Audit Adjustments	0
Special Education Hardship Grants	500,000
Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by State	3,100,000
State Agency Client Placement	1,600,000
Cost of Reimbursement for Private School Services	350,000
Insured Value Factor Adjustment	178,000
Total Adjustments	<u>\$ 7,893,000</u>
TOTAL	<u>\$430,332,728</u>

5. Limit of State's obligation. In the event that the State's continued obligation for any individual program contained within subsections 2 and 4 exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balance from subsections 2 and 4 shall not lapse, but shall be carried forward to be used for the same purpose.

PART I

19 MRSA §514, as repealed and replaced by PL 1985, c. 814, Pt. D, §1, is amended to read:

§514. Dedicated funds

All collections, fees and incentive payments received by the department from child support collections shall be dedicated to reduce the State's General Fund share of Aid to Families with Dependent Children and to cover the costs of making such collections. The department shall not expend more than ~~\$950,000~~ \$1,425,000 of incentive payment revenue in any fiscal year for the purpose of covering the costs of making child support collections.

PART J

Sec. 1. PL 1987, c. 349, Pt. C, §1, under the caption "FINANCE, DEPARTMENT OF" under the heading "Rainy Day Fund Program," is amended to read:

	<u>1987-88</u>	<u>1988-89</u>
Rainy Day Fund Program		
Unallocated	(\$ 9,471,785)	\$31,000,000 <u>\$23,000,000</u>
<u>Provides funds in support of im-</u> <u>plementation of recommendations of</u> <u>the School Funding Task Force.</u>		

Sec. 2. PL 1987, c. 349, Pt. C, §1, under the caption "FINANCE, DEPARTMENT OF," last line, is amended to read:

TOTAL	(\$ 9,471,785)	\$31,000,000 <u>\$23,000,000</u>
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Sec. 2. PL 1987, c. 349, Pt. C, §1, last line, is amended to read:

PART C, SECTION 1	-0-	\$31,000,000 <u>\$23,000,000</u>
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Sec. 3. PL 1987, c. 349, Pt. J, under the caption "FINANCE, DEPARTMENT OF," is repealed.

Sec. 4. PL 1987, c. 349, Pt. J, last line is amended to read:

\$10,315,350	\$ 2,000,000
<u>\$ 8,315,350</u>	<u>-0-</u>

PART K

Lease-purchase of computer equipment. The Department of Educational and Cultural Services is hereby authorized to enter into purchase or lease-purchase financing agreements for computer hardware and operating software with an outright purchase price of not more than \$300,000. The Department of Educational and Cultural Services shall finance the cost of this project with "All Other" and "Capital Expenditures" funds within its regular budget.

PART L

Sec. 1. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer with the approval of the Governor to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature.

Sec. 2. Legislative intent. It is the intent of the Legislature that Part L, section 1, be afforded the same status as Private and Special Law 1987, chapter 21, Part A, sections 1 to 21.

PART M

Sec. 1. PL 1987, c. 349, Pt. A, under the caption "ENVIRONMENTAL PROTECTION, DEPARTMENT OF," is amended to read:

	<u>1987-88</u>	<u>1988-89</u>
Lake Restoration and Protection Program		
Positions	(1)	(1)
Personal Services	25,312	27,512
All Other	54,118	78,508
Capital Expenditures	12,000	

Provides additional funds for protection and restoration of the following lakes and ponds: Three Mile Pond, Bridgton Lake, Chickawaukee Lake, China Lake, Cross and Long Lake. Also includes funding for buffer strip research and wet ponds study. Also includes funding for one project Biologist I to participate in this program. It is intended that the All Other portion of this request shall not lapse but shall remain available until expended.

Sec. 2. P&SL 1987, c. 76, §1, under the caption "TRANSPORTATION, DEPARTMENT OF," is amended to read:

	<u>1987-88</u>	<u>1988-89</u>
<u>TRANSPORTATION, DEPARTMENT OF</u>		
Railroad Assistance Program		
All Other	\$ 850,000	

Provides funds for reimbursement of expenses incurred in the acquisition of certain rail lines in the State. These funds shall remain available until June 30, 1989.

PART N

Sec. 1. 5 MRSA §1507, first ¶, as amended by PL 1985, c. 814, Pt. E, §1, is further amended to read:

The Governor may allocate from the State Contingent Account amounts not to exceed in total the sum of ~~\$600,000 in any fiscal year, except that in the fiscal year ending June 30, 1987, the amount shall not exceed \$675,000~~ \$1,350,000. The Governor may allocate from such account amounts not to exceed in total the sum of \$300,000 in any fiscal year in accordance with the purposes specified in subsections 1, 2, 3, 4 and 4-A and an amount not to exceed ~~\$250,000 in any fiscal year, except that in the fiscal year ending June 30, 1987, the amount shall not exceed \$325,000~~ \$1,000,000 in accordance with the purposes specified in subsection 5-A.

Sec. 2. 5 MRSA §1507, sub-§5-A, as amended by PL 1987, c. 534, Pt. A, §§5 and 19, is further amended to read:

5-A. Job development training. The Governor may allocate funds from such account in amounts not to exceed in total the sum of ~~\$250,000 in any fiscal year, except that in the fiscal year ending June 30, 1987, the amount shall not exceed \$325,000~~ \$1,000,000 to provide funds for any unusual, unforeseen or extraordinary needs

for state assistance in creating jobs by assisting in meeting the training requirements of labor intensive new or expanding industries. Allocations for this purpose may be made from this fund by the Governor only upon the written request of the Commissioner of Labor or and the Commissioner of Economic and Community Development and after consultation with the State Budget Officer. ~~The commissioner's commissioners' request to the Governor shall be formulated subsequent to their consultation with each other,~~ the Commissioner of Educational and Cultural Services, the Director of the Maine Vocational-Technical Institute System and the director of the appropriate service delivery area as defined by the Job Training Partnership Act.

Sec. 3. 5 MRSA §1507, next to last ¶, as amended by PL 1985, c. 814, Pt. E, §3, is further amended to read:

At the close of each fiscal year, there shall be transferred from the General Fund such amount as may be available from time to time until the maximum of \$600,000 ~~\$1,350,000 shall be achieved; except that on the effective date of this section the State Controller shall transfer \$250,000 to the account and at the close of the fiscal year ending June 30, 1986, transfer such amount as may be available until the maximum of \$675,000 shall be received.~~

Sec. 4. Appropriation from General Fund. There is appropriated from the General Fund for the fiscal year ending June 30, 1988, the sum of \$750,000 to the State Contingent Account in accordance with the Maine Revised Statutes, Title 5, section 1507, as amended in sections 1 to 3.

PART O

Sec. 1. 5 MRSA §1511, as repealed and replaced by PL 1985, c. 714, §1, is amended to read:

§1511. Reserve for General Fund Operating Capital

The State Controller may, at the close of each fiscal year, transfer from the Unappropriated Surplus of the General Fund to the Reserve for General Fund Operating Capital such amounts as may be available from time to time up to an amount of \$1,000,000 a year until a maximum of \$25,000,000 is achieved. The State Controller is further authorized, at the close of each fiscal year, to transfer from the Unappropriated Surplus of the General Fund to the Loan Insurance Reserve amounts as may be available from time to time, up to an amount of \$1,000,000 per year. The balance of this reserve shall be paid to the Finance Authority of Maine if such payment would not cause the balance in the reserve fund maintained by the authority, when added to amounts held in the Finance Authority of Maine Mortgage Insurance Fund which are not committed or encumbered for another purpose, to exceed \$10,000,000. Any balance in the Loan Insurance Reserve is appropriated for this purpose.

Sec. 2. Appropriation from the General Fund. There is appropriated from the General Fund for the fiscal year ending June 30, 1988, the sum of \$1,000,000 to the Department of Finance, Loan Insurance Reserve, to be paid to the Finance Authority of Maine in accordance with the Maine Revised Statutes, Title 5, section 1511, as amended in section 1.

PART P

Sec. 1. 5 MRSA §934-A, sub-§1, ¶¶D and E, as enacted by PL 1987, c. 534, Pt. A, §§4 and 19, are amended to read:

D. Deputy Commissioner for Tourism; and

E. Associate Commissioner for Development Policy; and

Sec. 2. 5 MRSA §934-A, sub-§1, ¶F is enacted to read:

F. Deputy Commissioner for Comprehensive Land Use Planning.

Sec. 3. 5 MRSA §3305, sub-§1, ¶D, as amended by PL 1985, c. 765, §1, is further amended to read:

D. Upon request provide technical assistance to local and regional planning groups in the fields of planning, public housing and urban renewal. ~~The State Planning Office may assist in forming regional planning commissions and councils of governments and may assist with financing the cost of operation of such regional planning commissions established under Title 30, chapter 204-A, subchapter III, and of councils of governments empowered under Title 30, chapter 204-A, subchapter III. Participation shall be limited to half of the nonfederal share of a federally assisted project or 1/3 of a nonfederally assisted planning operation;~~

Sec. 4. 5 MRSA §13051, 4th ¶ is enacted to read:

The Legislature further finds that unplanned growth threatens the integrity of the State's natural resource base, the ability of local government and State Government to provide necessary public services, the affordability of decent housing, the long-term economic viability of the State's economy and the quality of life enjoyed by Maine's citizens. It is in the State's interest to ensure the development of a comprehensive system of land use planning and development management.

Sec. 5. 5 MRSA §13052, 3rd ¶ is enacted to read:

Because economic growth and development are integrally connected with land use policies, it is necessary that the State's role in these activities be coordinated to provide local governments with the information and tools they need to make sound decisions.

Sec. 6. 5 MRSA §13053, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is amended to read:

§13053. Establishment

The Department of Economic and Community Development is established to encourage economic and community planning and development policies and programs of the State and to coordinate these programs and policies within the context of a state economic development strategy. The department is also established to work with municipalities and regional planning and economic development organizations to build strong local and regional economics and to implement programs and services through these local and regional organizations.

The department shall encourage the creation and retention of quality jobs through increased private sector investment and to enhance the quality of life for all by assisting local governments to plan and implement comprehensive community planning and development strategies.

Sec. 7. 5 MRSA §13055, sub-§1, ¶C and D, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, are amended to read:

C. The Office of Tourism; ~~and~~

D. The Division of Development Policy; and

Sec. 7. 5 MRSA §13055, sub-§1, ¶E, is amended to read:

E. The Office of Comprehensive Land Use Planning.

Sec. 8. 5 MRSA §13072, first ¶, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is amended to read:

The Office of Community Development shall assist municipalities in planning for and achieving economic growth and development while, at the same time, preserving and protecting their resources and assets. To achieve this purpose, the department, through the office, shall strive to remove barriers to balanced economic growth and provide planning, technical and financial resources to the municipalities to enhance economic development.

Sec. 9. 5 MRSA §13072, sub-§5, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is amended to read:

5. Work with state agencies. The director shall work with other state agencies that administer community and economic development programs and services used by municipalities. The director shall strive to coordinate department programs and services with the programs and services of these agencies.

Sec. 10. 5 MRSA §13072, sub-§7, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is amended to read:

7. Oversee community development resources and programs. The director shall oversee the implementation of community development programs to include at a minimum:

A. The Community Development Block Grant Program;

~~B. A local grants program of coastal zone management; and~~

~~C. A regional planning grants program.~~

Sec. 11. 5 MRSA §13072, sub-§8, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is amended to read:

8. Provide technical assistance. The director shall oversee delivery of technical assistance and resources to municipalities and regional community and economic development organizations for the purpose of developing local plans and regulations consistent with state mandates for land use planning and development and encouraging economic growth while maintaining the quality of life.

Sec. 12. 5 MRSA §13072, sub-§9, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is repealed.

Sec. 13. 5 MRSA §13074, as enacted by PL 1987, c. 534, Pt. A, §§17 and 19, is repealed.

Sec. 14. 5 MRSA c. 383, sub-c. VI is enacted to read:

SUBCHAPTER VI

COMPREHENSIVE LAND USE PLANNING

§13111. Office of Comprehensive Land Use Planning

There is established within the Department of Environmental Protection the Office of Comprehensive Land Use Planning. The office shall assist communities in local and regional land use planning activities.

The Deputy Commissioner for Comprehensive Land Use Planning shall be the director of the office and shall administer it in accordance with the policies of the commissioner and the provisions of this chapter. The director has the following powers and duties.

1. Provide information. The office shall organize and make available to municipalities and regional planning agencies existing information from state agencies to be used in the development of comprehensive plans and land use ordinances as required under Title 30, chapter 239, subchapter VI.

2. Assist community land use planning and implementation. The director shall provide technical assistance to municipalities and regional planning organizations in the development and implementation of local comprehensive land use plans as required under Title 30, chapter 239, subchapter VI.

3. Financial assistance. The director shall administer a program to provide financial assistance to local communities and regional planning agencies in the development, implementation and enforcement of comprehensive land use plans and ordinances as required under Title 30, chapter 239, subchapter VI.

4. Coastal zone management. The director shall administer a coastal zone management local grants program.

5. Regional planning grants program. The director shall administer a regional planning grants program for regional planning commissions and councils of government established under Title 30, chapter 204-A.

6. Staff assistance. The director shall provide staff assistance for the planning advisory council as established under Title 30, chapter 239, subchapter VI.

7. Provide technical assistance and resources for local parks and recreation development. The director shall oversee delivery of technical assistance and resources to municipalities for the purpose of enhancing and expanding parks, open spaces and recreational opportunities as a part of comprehensive community development.

PART Q

Sec. 1. P&SL 1987, c. 73, §5 is amended to read:

Sec. 5. Disbursement of bond proceeds. The proceeds of the bonds set out in section 6 shall be expended under the direction and supervision of the Director of the State Planning Office until the creation of a ~~Recreation and Natural Heritage~~ Land for Maine's Future Board for acquisition of lands for conservation, outdoor recreation and wildlife.

Sec. 2. P&SL 1987, c. 73, §6, under the caption "EXECUTIVE DEPARTMENT," is amended to read:

State Planning Office

Recreation and Natural Heritage Land for Maine's Future Board

All Other \$35,000,000

Acquisitions will be targeted to sites with outstanding recreational, scenic, natural or wildlife values.

PART R

26 MRSA §1022, sub-§1-C, ¶A, as amended by PL 1987, c. 532, is repealed.

PART S

5 MRSA, §1514, sub-§4, ¶B is enacted to read:

B. The State Controller shall transfer to the Gener-

al Fund any balance in this fund on June 30, 1988, which was certified to it in accordance with subsection 2 as revenue directly attributable to corporate income tax. This transfer will provide additional resources for property tax relief through an appropriation to the General Purpose Aid to Local Schools Account.

PART T

Sec. 1. PL 1987, c. 349, Pt. A, under the caption "PUBLIC SAFETY, DEPARTMENT OF," is amended to read:

	1987-88	1988-89
Anti-Drug Abuse Program		
All Other	\$ 410,000	\$ 410,000
<p>Provides funds to match the federal block grant for drug enforcement. Includes funds for local enforcement agencies' share. Any funds remaining on June 30, 1988, to match the federal block grant shall not lapse, but shall remain available for the same purpose until June 30, 1989.</p>		

Sec. 2. Transfer of General Fund share of the Anti-Drug Abuse Act of 1986. The Department of Public Safety is hereby authorized to transfer such portions of anti-drug abuse funding to other state departments in fiscal years 1987-88 and 1988-89 as may be necessary to meet the State's obligations under the terms of the block grant.

Part U

PL 1987, c. 570, section 5 is amended to read:

Sec. 5. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1987-88	1988-89
<u>LABOR, DEPARTMENT OF</u>		
Job Training Partnership Program		
Personal Services	\$ 13,000	\$ 52,000
All Other	287,000	123,000
Total	\$ 300,000	\$ 175,000
<p>Provides funds to meet additional job training demands. All other funds appropriated for fiscal year 1988 shall remain available until June 30, 1989.</p>		

PART V

Sec. 1. PL 1983, c. 824, Pt. P, sub-pt. 3, is amended as follows:

SUBPART 3

LEASE PURCHASE

The Bureau of Public Improvements is directed to relocate all state agencies operating from leased office and related space in the Lewiston-Auburn area, except as otherwise provided, into a central office facility. Where practical, the Bureau of Public Improvements may locate state agencies in the Lewiston-Auburn area into a central office facility. The bureau is authorized to enter into a lease purchase or other financing agreement that results in the ultimate ownership of the office facility by the State. The term of the agreement shall not exceed 20 years. The authority to discontinue any or all payments for the facility in the event future appropriations for this purpose are not made shall be stipulated in the agreement. Funding for this project shall be derived from moneys money currently and prospectively budgeted by state agencies for the leasing of office space and related services in the Lewiston-Auburn area. Funds appropriated for currently leased space are appropriated for a central office facility.

The central office facility project shall be complete and operational within 48 months of the effective date of this Act.

It is the intent of the Legislature that all agencies currently leasing or prospectively needing office space in the Lewiston-Auburn area shall participate in this project, except: The District Court; Central Maine Vocational-technical Institute; and the Bureau of Alcoholic Beverages.

Sec. 2. State telecommunications. As required by the Maine Revised Statutes, Title 5, section 1587, approval is given to the Department of Administration through the Office of Information Services, to enter into purchase or lease-purchase financing agreements for telecommunications systems and equipment totaling approximately \$1,650,212, including the total amounts of interest charged on the following projects (listed with approximate cost without interest): Boothbay Harbor (\$111,600); Gardiner (\$232,500); Augusta — Capitol Shopping Center (\$279,000); Augusta — Capitol Complex Pilot Project (\$279,000); Utility Management System hardware and software (\$250,000); Maine State Police (\$100,000); and State Courts (\$200,000). Interest costs are estimated to be \$198,112 based on a 8.5%, 3-year contract.

PART W

5 MRSA §1826-D, as enacted by PL 1985, c. 359, §3, is repealed.

PART X

PL 1987, c. 349, Pt. A, under the caption "ADMINISTRATION, DEPARTMENT OF" in the first part relating to "Public Improvements — Planning — Construction — Administration" is amended to read:

ADMINISTRATION, DEPARTMENT OF

Public Improvements — Planning — Construction — Administration

Personal Services	\$ 150,000	\$ 150,000
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Provides funds for temporary positions to cope with the growing problem of asbestos in state buildings. Any balance remaining on June 30, 1988, shall not lapse, but shall remain available for the same purpose until June 30, 1989.

PART Y

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1987-88	1988-89
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PUBLIC UTILITIES COMMISSION

Public Utilities — Administrative Division

Personal Services	\$ 535	\$ 2,247
All Other	(535)	(2,247)

Provides funds for approved reclassification of Clerk Steno III to Administrative Secretary.

PUBLIC UTILITIES COMMISSION TOTAL

\$ 0	\$ 0
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PART Z

Sec. 1. Appropriation. There is appropriated from the General Fund for the fiscal years ending June 30, 1988, and June 30, 1989 the following sums:

1987-88	1988-89
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration — Environmental Protection

Positions	(2)	(5)
Personal Services	\$ 20,085	\$ 207,600
All Other	4,500	10,000
Capital Expenditures	35,600	1,200

Provides funds to establish the Office of Commissioner, to improve the department's computer information systems, to establish a policy and procedures unit and a human resources unit and to provide adequate office space in regional offices and central office; one Director of Policy and Planning, one Environmental Specialist IV, one Personnel Manager, one Planning and Research Associate I and one Systems Team Leader.

Administration — Environmental Protection

Positions	(-1)	(-3)
Personal Services	(9,000)	(122,950)

Deappropriates funds for 3 existing positions in conjunction with reorganization. Full reduction in headcount for fiscal year 1988-89 will be achieved by October 1989. Abolishes 2 Division Director positions and one Systems Analyst Position.

Air Quality Control

Positions		(1)
Personal Services		34,600
All Other		3,000
Capital Expenditures	15,000	600

Provides funds to establish a policy and procedures unit and purchase necessary monitoring equipment; one Environmental Specialist IV position.

Land Quality Control

Positions		(1)
Personal Services		34,600
All Other		3,000
Capital Expenditures		600

Provides funds to establish a policy and procedures unit; one Environmental Specialist IV position.

Land Quality Control

Positions		(-18)
Personal Services		(542,800)
All Other		(162,540)
Capital Expenditures		(29,000)

Transfers funds associated with Solid Waste Program and also reflects transfer of 9 existing positions (2 Geologist positions, one Senior Geologist, one Clerk Typist II, one Environmental Specialist III, 2 Environmental Specialist IV positions, one Chemist II and one Civil Engineer I) and 9 authorized but not yet established positions from Bureau of Land Quality Control to a new Solid Waste Management Bureau.

Oil and Hazardous Materials Control

Positions		(5)
Personal Services		157,100
All Other		15,000
Capital Expenditures		3,000

Provides funds to establish policy and procedures unit and adds new staff to the hazardous waste unit; 2 Environmental Specialist IV positions, one Geologist, one Oil and Hazardous Materials Specialist I and one Oil and Hazardous Materials Specialist II.

Water Quality Control

Positions		(1)
Personal Services		34,600
All Other		3,000
Capital Expenditures		600

Provides funds to establish policy and procedures unit; one Environmental Specialist IV position.

Water Quality Control

Positions		(-2)
Personal Services		(68,840)
All Other		(6,000)

Transfers funds associated with sludge/sand-salt unit and also transfers 2 existing positions, one Civil Engineer II and one Environmental Specialist III, in Bureau of Water Quality Control to new Solid Waste Management Bureau.

Solid Waste Management

Positions		(3)	(3)
Personal Services		30,650	131,600
All Other		2,000	15,000
Capital Expenditures		2,400	

Provides funds to establish the new Bureau of Solid Waste Management. One Bureau Director and 2 Division Director positions.

Solid Waste Management

Positions		(20)
Personal Services		611,640
All Other		168,540
Capital Expenditures		29,000

Provides funds and positions in the Bureau of Solid Waste Management which have been transferred from the Bureau of Land Quality Control and the Bureau of Water Quality Control; 3 Geologist positions, 2 Senior Geologist positions, 3 Environmental Specialist III positions, 2 Environmental Specialist IV positions, one Chemist II, one Civil Engineer I, one Assistant Engineer, 2 Clerk Typist II positions, one Clerk Typist III, and one Accountant II.

SECTION 1, TOTAL \$ 101,235 \$ 532,150

Sec. 2. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1988, and June 30, 1989:

ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

Administration — Environmental Protection

Positions		(1)	(1)
Personal Services		\$ 7,757	\$ 34,341
All Other			3,000

Provides funds to establish the Office of the Commissioner and for one Environmental Specialist IV position.

Administration — Environmental Protection

Positions	(-1)	(-1)
Personal Services	(7,300)	(32,505)

Deallocates funds not needed in the Bureau of Administration. Deletes Environmental Specialist III position.

Water Quality Control

Positions	(2)	
Personal Services	(56,630)	

Transfers funds associated with sludge/sand-salt unit and also transfers 2 existing positions to the new Solid Waste Management Bureau. (One Assistant Engineer and one Environmental Specialist II.)

Solid Waste Management

Positions	(2)	
Personal Services	56,630	

Transfers funds for sludge/sand-salt unit and also transfers two existing positions (one Assistant Engineer and one Environmental Specialist II) from Water Quality Control.

SECTION 2, TOTAL \$ 457 \$ 4,836

Sec. 3. Allocation. The following funds are allocated from Special Revenue Funds for the fiscal years ending June 30, 1988, and June 30, 1989:

MAINE ENVIRONMENTAL PROTECTION FUND

Positions	(1)	(15)
Personal Services	\$ 9,250	\$ 471,700
All Other	1,000	306,000
Capital Expenditures	336,600	400,000

Provides funds for additional resources to accomplish the following: Improve the licensing process and responsiveness; improve the department's computer information systems; accomplish more lakes protection program work; improve department's services in the regional offices; maintain the department's air pollution data base by the replacement of old equipment; construct office space for department staff and the following positions: One Division Director, one Environmental Specialist II, 3 Environmental Specialist III positions, 3 Environmental Specialist IV positions, two Clerk IV positions, one Biologist III, one data Entry Clerk, one Department Software Analyst, one senior analyst Programmer and one Computer Programmer.

SECTION 3, TOTAL \$ 346,850 \$ 1,177,700

Sec. 4. 38 MRSa §342, sub-§4, ¶A is enacted to read:

A. The Office of Quality Assurance is established within the department and shall be managed by a quality assurance officer. It shall be the responsibility of this office to certify that sampling, data handling and analytical procedures used by the department's lab and other laboratories are in accordance with the highest professional standards to assure that data generated on behalf of departmental programs are of known and predictable precision and accuracy.

Sec. 5. 38 MRSa §342-A is enacted to read:

§342-A. Operations

1. Laboratory Special Revenue Account. A special revenue account, herein called the Laboratory Special Revenue Account, shall be established within the Bureau of Administration and shall be dedicated to the use of the Division of Laboratory Services.

2. The Division of Laboratory Services shall recover its costs of providing services to other bureaus according to an established fee schedule. A fee schedule for all laboratory services shall be developed by the Director of the Division of Laboratory Services and approved by the commissioner, after appropriate consultation and modification.

3. The Division of Laboratory Services shall be located within the Bureau of Administration.

Sec. 6. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Air Quality Control		
Positions		(-1)
Personal Services	\$	(28,109)
All Other		28,109

Provides funds for laboratory support. Also reflects transfer of one existing Chemist II position to the Division of Laboratory Services.

Water Quality Control

Positions		(-5)
Personal Services		(167,731)
All Other		167,731

Provides funds for laboratory support. Also reflects transfer of 5 existing positions to the Division of Laboratory Services. (One Division Director, 2 Chemist II positions, one Chemist III and one Chemist Assistant.)

SECTION 6, TOTAL \$ 0 \$ 0

Section 7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

	<u>1987-88</u>	<u>1988-89</u>
Administration — Environmental Protection		
All Other	\$ 58,000	
Provides initial one-time start up funds for laboratory services.		
Air Quality Control		
All Other		(6,000)
Provides initial one-time start up funds for laboratory services.		
Land Quality Control		
All Other		(3,000)
Provides initial one-time start up funds for laboratory services.		
Oil and Hazardous Materials Control		
All Other		(24,000)
Provides initial one-time start up funds for laboratory.		
Water Quality Control		
All Other		(25,000)
Provides initial one-time start up funds for laboratory services.		
SECTION 7, TOTAL	\$ 0	\$ 0

Sec. 8. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

	<u>1987-88</u>	<u>1988-89</u>
Administration — Environmental Protection		
Positions		(1)
Personal Services	\$ 40,200	
All Other	10,000	
Capital Expenditures	1,000	
Provides funds for creating quality assurance office; one Quality Assurance Officer position.		
Air Quality Control		
All Other		(12,800)
Provides funding for creating quality assurance office.		

Land Quality Control		
All Other		(12,800)
Provides funds for creating quality assurance office.		
Oil and Hazardous Materials Control		
All Other		(12,800)
Provides funds for creating quality assurance office.		
Water Quality Control		
All Other		(12,800)
Provides funds for creating quality assurance office.		
SECTION 8, TOTAL	\$ 0	\$ 0

Sec. 9. Allocation. The following funds are allocated from Special Revenue Funds to carry out the purposes of this Act.

ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

	<u>1987-88</u>	<u>1988-89</u>
Administration — Environmental Protection		
Positions		(20)
Personal Services	\$580,000	
All Other	200,000	
Capital Expenditures	85,000	
Provides funds to meet analytical needs of the department's bureaus. Establishes 8 new positions: Three Chemist II positions, 2 Chemist I positions, one Chemist Assistant, one Clerk Typist I and one Accountant II; and provides authorization for the transfer of 12 existing positions from the Bureau of Air and Water Quality Control (2 Chemist III positions, 4 Chemist II positions, 2 Chemist I positions, 2 Chemist Assistant positions, one Conservation Aide and one Division Director).		
SECTION 9, TOTAL	\$ 0	\$ 865,000

Sec. 10. Allocation. The following funds are allocated from the Federal Expenditure Fund to carry out the purposes of this Act.

ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

Air Quality Control		
Positions		(-1)
Personal Services	\$(28,462)	
All Other	28,462	

Provides funds for laboratory support. Also reflects transfer of one existing Chemist I position to the Division of Laboratory Services.

Water Quality Control

Positions	(-5)
Personal Services	(127,919)
All Other	127,919

Provides funds for laboratory support. Also reflects transfer of 5 existing positions to the Division of Laboratory Services; one Chemist III, one Chemist II, one Chemist I, one Chemist Assistant and one Conservation Aide.

SECTION 10, TOTAL \$ 0 \$ 0

Sec. 11. Allocation. There is allocated from various identified funds of the Department of Environmental Protection, for the fiscal years ending June 30, 1988, and June 30, 1989, to the programs listed, the sums identified in the following:

	<u>1987-88</u>	<u>1988-89</u>
<u>MAINE HAZARDOUS WASTE FUND</u>		
Oil and Hazardous Materials Control		
Capital Expenditures		\$ 50,000
Allocates funds to construct office space for department staff.		
<u>GROUND WATER OIL CLEAN-UP FUND</u>		
Oil and Hazardous Materials Control		
Capital Expenditures		\$ 34,000
Allocates funds to construct office space for department staff.		
SECTION 11, TOTAL	\$ 0	\$ 84,000

PART AA

Sec. 1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	<u>1988-89</u>
<u>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</u>	
Administration — Economic and Community Development	
Personal Services	\$10,990
Provides funds for a Deputy Commissioner and a Director of Public Information through the deletion of the Director of Development Strategy and Development Project Officer positions.	
Business Development	
Personal Services	3,755
Provides funds for a Deputy Commissioner through the deletion of the Division Director Position.	

Office of Community Development

Personal Services 5,539

Provides funds for a Deputy Commissioner through the deletion of a Planner II position.

Office of Tourism

Personal Services (3,843)

Provides funds for a Deputy Commissioner through the deletion of the Division Director position which, along with other Personal Services' savings, results in a net deappropriation to this account.

Division of Development Policy

Personal Services 1,499

Provides funds for an Associate Commissioner through the deletion of the Division Director position.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT \$17,940

Sec. 2. Authorization. Authorization is granted to utilize available current year Personal Services funds in order to implement the programs and activities by the new department as intended in Public Law 1987, chapter 534 and to compensate certain employees for duties currently being performed.

PART BB

Allocations from General Fund bond issue; acquisition of school buses for Maine public schools. The proceeds of the bonds identified in section 1 of Private and Special Laws 1987, chapter 55 shall be expended as designated in the following schedule.

	<u>1988-89</u>
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>	
School Bus Purchase	\$5,000,000
Authorizes the expenditure of funds for the state share of school buses to be purchased at the local level. The State's share of each qualifying school bus purchase shall be the same percentage received by that school administrative unit according to the Maine Revised Statutes, Title 20-A, chapter 606, during the fiscal year in which the school bus purchase is approved.	

PART CC

Sec. 1. Department of Environmental Protection advisory committee. There is established an advisory committee to the Department of Environmental Protection. The purpose of this advisory committee is to assist the Department of Environmental Protection in the implementation of the independent study conducted by

the firm of Peat, Marwick & Main. The advisory committee shall consult with the Department of Environmental Protection and the Board of Environmental Protection which shall provide information and assistance.

Sec. 2. Department of Environmental Protection advisory committee membership. The advisory committee shall consist of 6 members to be appointed as follows: Three members of the Joint Standing Committee on Energy and Natural Resources, to be appointed jointly by the Speaker of the House and the President of the Senate; 3 members of the Joint Standing Committee on Appropriations and Financial Affairs, to be appointed jointly by the Speaker of the House and the President of the Senate. The appointing authorities shall select one member serving on each committee from the minority party and shall make the required appointments by June 30, 1988, and shall notify the Executive Director of the Legislative Council when the appointments have been made.

Sec. 3. Member reimbursement. The advisory committee members shall receive legislative per diem, as defined in the Maine Revised Statutes, Title 3, section 2, for days of attendance at advisory committee meetings as well as expenses, as defined in the Maine Revised Statutes, Title 5, section 12002, upon application to the Executive Director of the Legislative Council for those expenses.

Sec. 4. Department of Environmental Protection advisory committee schedule; meetings; staff. The Executive Director of the Legislative Council shall convene the first meeting of the advisory committee no later than July 30, 1988. The advisory committee shall elect a chairman from the membership at the first meeting. The advisory committee shall hold meetings as necessary to carry out its responsibilities. The Department of Environmental Protection shall provide staff assistance to the advisory committee. If additional assistance is required, the advisory committee may request assistance from the Legislative Council.

Sec. 5. Report; reporting date. The advisory committee shall review the progress being made on the implementation of the recommendations of the Peat, Marwick & Main study and report its activities to the First Regular Session of the 114th Legislature in a written report submitted by February 1, 1989.

Sec. 6. Sunset clause. This part shall sunset on June 30, 1989.

Sec. 7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1988-89
<u>LEGISLATURE</u>	
Study Commissions-Funding	
Personal Services	\$1,980

All Other	2,900
TOTAL	<u>\$4,880</u>

Provides funds for per diem and expenses of the Department of Environmental Protection advisory committee.

PART DD

Sec. 1. 2 MRSA §6, sub-§5, as amended by PL 1987, c. 511, Pt. A, §1, is further amended to read:

5. Range 86. The salaries of the following state officials and employees shall be within salary range 86:

- Director of Labor Standards;
- Deputy Chief of the State Police;
- Director of State Lotteries;
- State Archivist;
- Director of Maine Geological Survey;
- Executive Director, Maine Land Use Regulation Commission;
- Director of the Risk Management Division;
- Chairman, Maine Unemployment Insurance Commission;
- Director of the Bureau of State Employee Health; and
- Child Welfare Services Ombudsman; and
- Executive Director, Maine Science and Technology Commission.

Sec. 2. 5 MRSA §12004, sub-§8, ¶A, sub-¶(22-A) is enacted to read:

<u>(22-A)</u>	<u>Science and Technology</u>	<u>Maine Science and Technology Commission</u>	<u>Expenses Only</u>	<u>5 MRSA §13122</u>
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Sec. 3. 5 MRSA c. 385 is enacted to read:

CHAPTER 385

SCIENCE AND TECHNOLOGY

§13121. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Advanced technologies. "Advanced technologies" means the practical applications of innovative or new processes, research or knowledge.

2. Centers. "Centers" means Centers for Innovation.

3. Commission. "Commission" means the Maine Science and Technology Commission.

4. Executive director. "Executive director" means the Executive Director of the Maine Science and Technology Commission.

5. In-kind contribution. "In-kind contribution" means the provision of persons, facilities and capital equipment at no cost to the State.

§13122. Maine Science and Technology Commission

The Maine Science and Technology Commission, as established in chapter 379, shall be an executive agency with the responsibility for carrying out the purposes of this chapter.

1. Composition. The commission shall be comprised of 21 members. The membership shall include 3 state department heads, one of whom shall be the Commissioner of Economic and Community Development; one member representing the Maine Development Foundation; and 18 members representing the Maine scientific and technological community, including 14 members of the private sector, 3 members from post-secondary education and one member from labor.

2. Appointment. The Governor shall appoint all members of the commission. The Governor shall appoint the chairman annually. The vice-chairman shall be the Commissioner of Economic and Community Development.

3. Qualifications. Members shall have a demonstrated interest in research, development and the application of technological innovation.

4. Executive committee. There shall be a 7-member executive committee, including the chairman and vice-chairman. The executive committee shall include the 2 other department heads referred to in subsection 1 and 3 members chosen by the commission from its membership. The executive committee shall make recommendations regarding programs and policies to the full commission, and carry out the powers and duties of the commission between meetings.

5. Terms. The members of the commission shall be appointed for 3-year terms. The initial appointment shall be 6 members appointed for one-year terms and 6 members appointed for 3-year terms. The cabinet members shall be appointed annually.

6. Compensation. Members shall be compensated for their expenses in accordance with chapter 379.

7. Meetings. The commission shall meet at least 4 times each year at the call of the chairman.

8. Quorum. A quorum shall consist of 11 members. A quorum shall be necessary for the commission to conduct its business at any commission meeting.

§13123. Powers and duties of commission

The commission may promote, stimulate and encourage basic and applied scientific research and development in this State, encourage technology transfer to bring new products and policies to the market and promote effective and efficient application of technologies to advance economic growth and welfare in the State.

1. Executive director. As provided in section 13125, the commission shall employ an executive director to serve at the pleasure of the commission.

2. Advisory role. The commission may provide advice to the Governor and state agencies concerning scientific, technological and engineering matters which relate to the economic growth and the health, safety and welfare of the State.

3. Programs. The commission shall establish Centers for Innovation which shall serve as consortia among business, universities, other research institutions and government to provide advanced technology research and development, technology transfer and related activities which support the diversification of the State's economy and may establish other programs as needed.

4. Research and development. The commission may enter into contracts, agreements or grants with educational institutions, nonprofit institutions and organizations, business enterprises and other persons concerned with scientific and technological research and development in the State, as well as any state or federal agency, to foster and support scientific and technological research, development and promotion of applied advanced technological activities.

5. Other activities. The commission may sponsor and conduct conferences and studies, collect and disseminate information and issue periodic reports relating to scientific and technological research and development and technology transfer.

6. Cooperation with state agencies. The commission, in developing policy and program priorities, shall coordinate its programs with the policies and programs of the Department of Economic and Community Development. All state agencies shall cooperate and work closely with the commission in carrying out the purposes of this chapter.

7. Annual report. The commission shall prepare and deliver an annual report to the Governor focusing on the major scientific and technological issues facing the State and the present activities and future plans of the commission to address these issues.

8. Budget. The commission shall prepare and adopt a biennial operating and grant budget for presentation to the Governor and the Legislature.

9. Expenditure of funds. The commission may receive, expend, allocate and grant funds as necessary to fulfill the purposes of this chapter.

10. Acceptance of funds. The commission may receive and accept gifts, grants, bequests, loans, devises or other contributions of funds, including funds from the Federal Government.

11. Private funds and in-kind contributions. The commission shall seek funding and in-kind contributions from private sources to be matched by state money for the implementation of Centers for Innovation or other programs.

12. Rulemaking. The commission shall hold hearings and adopt rules for its own procedures, the process and criteria for selecting Centers for Innovation and other matters it deems necessary in accordance with the Maine Administrative Procedure Act, chapter 375.

§13124. Centers for Innovation

The commission may enter into a matching grant program, involving consortia of college, university or other research institutions, business and government for the purpose of establishing, operating and promoting Centers for Innovation in the State.

1. Purpose. The board may make grants under the matching grant program for the following purposes:

A. Development and strengthening of joint research and development efforts, including advanced technological activities, equipment, personnel and similar activities, which will lead to new technologies and create and preserve jobs;

B. Technical assistance and technology transfer activities on an area-wide or statewide basis to transfer research and development activities into the marketplace; and

C. Technical assistance in identifying and applying new technology to Maine firms.

2. Funding. Centers shall receive not more than 50% of their financial support from the commission's grant program. Applicants for funds provided under this section shall secure financial commitments from profit and nonprofit groups and organizations, including the Federal Government or local and political subdivisions, and shall be required to submit applications in accordance with policies issued by the commission.

3. Award of grants. The commission shall establish standards for implementation of the program and award of grants. The standards, at a minimum, shall include

the estimated economic impact, the match received from the private sector, other funding leverage, new products, processes or services to be developed, the number of expected new firms or firm expansions, the number and quality of jobs created or retained and the volume of sales and value of productivity generated or expected to be generated and other criteria determined by the commission.

4. Advisory board. Each center shall have an advisory board composed of representatives of the target industry, public and private post-secondary education or other public or private research institutions, representatives of local development agencies, regional municipalities and small business development centers, with industry representatives comprising a majority of the membership on the advisory board. At least one member of the advisory board shall be a member of the Maine Science and Technology Commission.

5. Applicants. Applicants for funding must be a public or private nonprofit institution with demonstrated proficiency in:

A. Science and technology research, technology transfer or application of technology; and

B. Grant administration.

§13125. Executive director

The Maine Science and Technology Commission and its programs shall be administered by an executive director.

1. Appointment. The executive director shall be appointed by the commission and shall serve at its pleasure.

2. Qualifications. The executive director shall be a person with competent skills, education and experience as determined by the commission.

§13126. Powers and duties of executive director

The executive director shall implement the policies and procedures of the commission and be responsible for the administration of its programs. The executive director may enter into contracts with individuals or firms with the approval of the commission for services necessary to fulfill the responsibilities of this chapter. The executive director shall administer the centers for innovation program and may develop, administer and evaluate other programs and initiatives as required by the commission. The executive director shall appoint and remove the staff of the office and prescribe their duties as may be necessary to implement the purposes of this chapter. Professional employees shall be hired as unclassified employees. All other employees shall be subject to the Civil Service Law.

Sec. 4. Transition.

1. Commission. The current Maine Science and Technology Board shall act as the commission until the members of the Maine Science and Technology Commission have been appointed and qualified.

2. Personnel; property; and equipment. All funds, personnel, property and equipment of the Maine Science and Technology Board shall be transferred to the Maine Science and Technology Commission. No employee's pay will be adversely affected due to this reorganization.

3. Funds transferred. Notwithstanding the Maine Revised Statutes, Title 5, sections 1585 and 1586, all accrued expenditures, assets, liabilities, balances, appropriations or allocations, transfers, revenues or other available funds of the Maine Science and Technology Board are transferred to the Maine Science and Technology Commission.

4. Contracts and agreements. All contracts and agreements currently in effect with the Maine Science and Technology Board shall remain in effect under the Maine Science and Technology Commission until rescinded, terminated or modified.

5. Rules and procedures. All rules and procedures of the Maine Science and Technology Board shall remain in effect and applicable to the Maine Science and Technology Commission unless expressly repealed or modified.

PART EE

Sec. 1. 3 MRSA c. 31 is enacted to read:

CHAPTER 31**STATE CAPITOL COMMISSION****§901. State Capitol Commission**

The State Capitol Commission, as established in Title 5, section 12004, subsection 10, in this chapter called the "commission," shall consist of 10 voting members and 5 ex officio, nonvoting members who shall be appointed and shall serve as described in this section.

1. Voting members; appointment. Voting members of the commission shall be appointed as follows:

A. The Director of the Maine Historic Preservation Commission, who shall be the permanent chairman of the commission;

B. Six members of the public, 4 of whom shall be appointed jointly by the Speaker of the House and the President of the Senate, and 2 by the Governor; and

C. The Governor, Speaker of the House, President of the Senate or their representatives.

2. Ex officio nonvoting members. The ex officio nonvoting members of the commission shall be as follows:

A. The Director of the Maine State Museum;

B. The Director of the Maine Arts Commission;

C. The Director of the Bureau of Public Improvements;

D. The Chairman of the Capitol Planning Commission; and

E. The Executive Director of the Legislative Council.

3. Purpose. The commission shall approve any architectural, aesthetic and decorative alterations to the State Capitol Building and shall develop plans to preserve and develop the aesthetic and historical integrity of the State Capitol Building and adjacent grounds.

4. Terms. Each public member shall be appointed to serve a term of 2 years. A member shall serve until a successor is appointed. A vacancy shall be filled as soon as practicable by appointment for the unexpired term in the manner of the original appointment.

5. Reimbursements. Members shall serve on the commission without pay, but shall be reimbursed for their expenses and travel upon application to the Legislative Council and in accordance with Title 5, chapter 379.

6. Meetings; decisions; quorum. The commission shall meet at least quarterly on the call of the chairman. Decisions shall be made by a majority of those present and voting. A quorum shall be a majority of the voting members of the commission.

7. Rules. The commission, in accordance with the Maine Administrative Procedure Act, Title 5, chapter 375, shall adopt all rules necessary or desirable for it to carry out the functions assigned it by sections 901, 902, 904 and 905. The Maine Historic Preservation Commission shall serve as the secretariat in exercising the administration of the State Capitol Commission.

§902. Duties of the commission

1. Plan. The commission, with the assistance of the Executive Director of the Legislative Council, shall develop a plan for the preservation and development of the aesthetic and historical integrity of the State Capitol Building and adjacent grounds. During the first week in January, 1989, the commission shall submit an interim report indicating its progress on the plan to the Legislative Council and Governor. Upon receipt of the commission's completed plan, the Legislative Council may submit the plan to the Legislature for adoption and enactment as the official state plan for the preservation and development of the aesthetic and historical integrity of the State Capitol Building. From time to time the commission may submit additional amendments for inclusion in the plan which may be submitted to the Legislative Council for adoption and enactment by the Legislature.

2. Jurisdiction. With respect to section 901, subsection 3, the commission shall have jurisdiction over the entire exterior and interior of the State Capitol Building and its immediate grounds, except that the private office of the Governor, at the Governor's discretion, shall be exempt from this chapter.

3. Alterations. The Bureau of Public Improvements shall make no architectural, aesthetic or decorative addition, deletion or change to any external or internal part of the State Capitol Building or its immediate grounds under the jurisdiction of the commission unless the commission has approved the change in writing in conformance with the plan adopted by the Legislative Council. The Governor and Legislative Council shall be notified before the commission votes on any change.

4. Research; publication. The commission shall conduct research into the history of the State Capitol Building, the results of which will guide the commission in the preservation and development of the building's aesthetic and historical integrity. The commission shall publish and distribute this research to enhance public understanding and appreciation of the State Capitol Building.

§903. Advice and assistance to commission

The commission may request the assistance and advice of any state agency in the administration of its duties. Any state agency receiving a request shall render any assistance and advice to the commission.

§904. Report to the Legislature and the Governor

The commission shall report biennially to the Legislative Council and the Governor facts and recommendations relating to the work and needs of the commission. The commission shall list all activities and projects initiated, completed or proposed during the next biennium which concern the preservation and development of the aesthetic and historical integrity of the State Capitol Building.

§905. Contributions

The commission may accept gifts, bequests and federal funds for purposes consistent with the objectives of this chapter. These gifts, bequests and federal funds shall be used solely to carry out the purposes for which they were made. Gifts may include furnishings or other artifacts.

Sec. 3. 5 MRSA §298, 5th ¶, as repealed and replaced by PL 1979, c. 598, §1, is amended to read:

The Director of Public Improvements shall serve as the secretariat of the commission in exercising its administration. The commission may, in accordance with the Maine Administrative Procedure Act, chapter 375, make adopt and enforce such rules and regulations as it deems necessary, except rules relating to the State

Capitol Building under the jurisdiction of the State Capitol Commission, as it deems necessary for the purposes of carrying out this chapter. These rules shall have the full force and effect of law.

Sec. 4. 5 MRSA §299, first ¶, as amended by PL 1975, c. 647, §1, is further amended to read:

The commission shall establish and maintain a master plan for the orderly development of future state buildings and grounds in the Capitol Area of the City of Augusta, with the exception of the State Capitol Building and its immediate grounds. In maintaining the master plan, the commission shall take the following factors into consideration:

Sec. 5. 5 MRSA §12004, sub-§10, ¶A, sub-¶(74-A) is enacted to read:

<u>(74-A)</u>	<u>State Government</u>	<u>State Capitol Commission</u>	<u>Expenses Only</u>	<u>3 MRSA §901</u>
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Sec. 6. 27 MRSA §86-A, first ¶, as enacted by PL 1971, c. 401, §1, is amended to read:

The Maine State Museum shall hold title, as trustee for the State, to all historical materials, other than documents or other library or archival items under the administrative jurisdiction of the Maine State Library or the Maine State Archives, which are or may become the property of the State and are or may be housed in the public buildings of the State. Such historical materials shall include the banners and flags presently housed in the State House Hall of Flags and may include, but shall not be restricted to, paintings, sculptures and other works of art dealing with historic subjects or executed by historically significant artists; flags, banners, insignia, medals, firearms, edged weapons, uniforms and other accoutrements relating to Maine military personnel or units; furnishings, utensils, implements, tools, machinery and other devices having particular historical significance to the State. The State Capitol Building shall be in the jurisdiction of the State Capitol Commission.

Sec. 7. 27 MRSA §404, sub-§4, as enacted by PL 1971, c. 485, §2, is amended to read:

4. Works of art. To act in an advisory capacity relative to the creation, acquisition, construction or erection by the State of any work of art, to file with the Governor, within 30 days, its opinion of such proposed work of art together with such suggestions and recommendations as it may deem proper. The term "work of art" as used in this subsection shall include any painting, portrait, mural, decoration, stained glass, statue, tablet, bas-relief, ornament, fountain or other article or structure of a permanent character intended for decoration or commemoration, but shall not include "historical materials" administered by the Maine State Museum Commission nor the State Capitol Building, including its exterior, interior, fixtures or decorations.

PART FF

Sec. 1. University of Maine System Instructional Television Advisory Council. There is established within the University of Maine System the University of Maine System Instructional Television Advisory Council. The purpose of the council is to develop a plan for the use of the University of Maine System's Instructional Television Delivery System.

Sec. 2. University of Maine System Instructional Television Delivery System Plan. The council shall develop a plan to ensure that the Instructional Television Delivery System serves all educational levels and needs and may be accessed by all the State's educational resources. The plan shall address, but not be limited to, the following:

- A. Establishing appropriate policies, procedures and responsibilities for non-University use of the Instructional Television Delivery System;
- B. Establishing procedures for determining the allocation of time for non-University users of the Instructional Television Delivery System; and
- C. Developing plans for the comprehensive use of off-campus centers and extended sites.

Sec. 3. Membership. The University of Maine System Instructional Television Advisory Council shall consist of 13 members to be appointed as follows: One superintendent of a Maine school administrative unit, one Maine high school principal, and 3 representatives of the Department of Educational and Cultural Services to be appointed by the Commissioner of Educational and Cultural Services; one member to be appointed by the Board of Trustees of the Maine Vocational-Technical Institute System; one member to be appointed by the Board of Trustees of the Maine Maritime Academy; one member representing private colleges to be appointed by the Maine Independent Colleges Association; one representative from the Department of Labor, the Department of Human Services and the Department of Administration to be appointed by their respective commissioners; and a representative of the Maine Cooperative Extension Service to be appointed by the Board of Trustees of the University of Maine System. The President of the University of Maine at Augusta also shall be a member and shall serve as the chairman until the council votes otherwise. The Executive Director of Community College Planning shall serve as an ex officio member and staff to the council.

Sec. 4. Reimbursement. Members of the council shall not be reimbursed for their expenses.

Sec. 5. First report. The council shall report to the joint standing committee having jurisdiction over appropriations and financial affairs by June 1, 1989, on the status of the following:

- A. The installation of technology;
- B. The definition of the criteria by which non-University users of the system are selected;
- C. The listing of the sites established or planned; and
- D. The procedures for allocating time to these users.

Sec. 6. Second report. The council shall further report to the joint standing committee having jurisdiction over appropriations and financial affairs by March 15, 1990, on the following:

- A. The development of off-campus centers and extended sites and their use;
- B. The success of the program to date when measured against goals, implementation plan and budget projections;
- C. The success of the integration between the Instructional Television Advisory Council and the Community College program;
- D. The level of performance of and acceptance by non-University users of the Instructional Television Delivery System; and
- E. A plan for future comprehensive use of off-campus centers including timetables and cost projections.

PART GG

Sec. 1. 22 MRS §8152, sub-§§4-A and 6 are enacted to read:

4-A. Provision for adequate salaries. The committee shall, in establishing rates, take into account the importance of recruiting and retaining qualified child care staff in the current labor market. The rates established by the committee shall provide funds adequate to meet increased staff costs, including increased base salaries for residential child care staff. The Department of Human Services is directed to increase Medicaid ceiling levels for the following facilities to allow adequate funding of staff costs to meet competitive wages statewide:

- A. Intermediate care facilities for the mentally retarded; and
- B. Waiver homes, as approved by the Bureau of Mental Retardation.

The minimum wage reimbursement shall be based on an average starting wage of \$5.25 per hour in areas with an unemployment rate of 5% or less.

6. In-state treatment. The committee, in consultation with the Committee for Interdepartmental Coordination of Services to Children and Families, shall establish guidelines and policies for their departments which

shall encourage to the maximum extent feasible, the placement of Maine children in treatment programs located within the State. Funds expended for out-of-state placement in fiscal year 1989-90 shall be no greater than 75% of funds expended in fiscal year 1987-88, and in 1990-91 no greater than 50% of funds expended in fiscal year 1987-88. Funds retained pursuant to this section shall remain in the departmental budgets to be utilized in new or existing in-state programs.

PART HH

Sec. 1. 25 MRSA §2399, 2nd ¶, as amended by PL 1985, c. 797, §63, is further amended to read:

Every fire insurance company or association which does business or collects premiums or assessments in the State shall pay to the State Tax Assessor, in addition to the taxes now imposed by law to be paid by those companies or associations, .95 of 1% of the gross direct premiums for fire risks written in the State, less the amount of all direct return premiums thereon and all dividends paid to policyholders on direct fire premiums. That tax shall be paid as provided for insurance premium taxes as specified in Title 36, section 2521-A, except that the tax prescribed by this section shall be paid on an estimated basis at the end of each quarter starting with the first quarter of 1983, with each installment equal to at least 25% of the estimated total tax to be paid for the current calendar year. The State Tax Assessor shall pay over all receipts from that tax to the Treasurer of State daily. These funds shall be used to defray the expenses incurred by the Commissioner of Public Safety in administering all fire preventive and investigative laws, rules and regulations and in educating the public in fire safety and are appropriated for those purposes and to carry out the administration and duties of the Office of State Fire Marshal. In addition, 10.5% of these funds shall also be used to defray the expenses of the fire training and education program as established in Title 20-A, chapter 319. An additional \$175,000 shall be allocated in state fiscal year 1988-89 to defray the expenses of the fire training and education programs in the State. If additional funds are needed in fiscal year 1989-90 and thereafter, the State Fire Marshal shall make a recommendation to the Legislature.

Sec. 2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	1988-89
<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
Office of the State Fire Marshal	
All Other	\$ 82,543
Provides funds to the State Fire Marshal, the provision of fire safety and education programs statewide.	

BOARD OF TRUSTEES OF THE MAINE VOCATIONAL-TECHNICAL INSTITUTE SYSTEM

Maine Vocational-Technical Institute System, Board of Trustees

All Other (\$ 82,543)

Deappropriates funds in order to have all state funds pass through the Office of the State Fire Marshal. Southern Maine Vocational-Technical Institute shall continue to provide facilities for the fire safety program in fiscal year 1989 and shall not increase any fees, rents or assessments to the program by an amount greater than the cost-of-living for the previous year.

TOTAL APPROPRIATIONS \$ 0

Sec. 3. Allocation. The following funds are allocated from Other Special Revenue to carry out the purposes of this Act.

	1988-89
<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
Office of the State Fire Marshal	
All Other	\$175,000
Provides additional funds for fire training and education programs in the State. This amount is in addition to the \$120,000 provided in Private and Special Laws 1987, chapter 21, for fire training and education and any available balances at Southern Maine Vocational-Technical Institute.	
TOTAL ALLOCATION	\$175,000

PART II

Sec. 1. Appropriations from the General Fund. There is appropriated from the General Fund to a special compensation account the amount of \$582,097 for the fiscal year ending June 30, 1988, and the amount of \$881,069 for the fiscal year ending June 30, 1989, to implement the economic terms of the collective bargaining agreement agreed to by the State and the Maine State Employees Association for teachers and related classifications which is an addition to and to be a part of the Professional and Technical Services Bargaining Unit and the Supervisory Services Bargaining Unit contracts signed by the same parties on October 22, 1987.

Sec. 2. Adjustment of salary schedule for fiscal year 1988. Effective at the beginning of the pay week commencing closest to August 31, 1987, the salary schedule for affected employees in the Professional and Technical Services and Supervisory Service Units shall be adjusted in a manner consistent with the terms of the Teachers and Related Classifications collective bargaining agreement.

Sec. 3. Adjustment of salary schedule for fiscal year 1989. Effective at the beginning of the pay week commencing closest to August 29, 1988, the salary schedule for affected employees in the Professional and Technical Services and Supervisory Services Units shall be adjusted in a manner consistent with the terms of the Teachers and Related Classifications collective bargaining agreement.

PART JJ

Authorization of use of salary plan funds. The Governor is authorized, upon the recommendation of the State Budget Officer, to approve the transfer of funds from the salary plan for the fiscal year ending June 30, 1988, and for the fiscal year ending June 30, 1989, to hire consultants to perform studies as may become necessary in the course of current compensation system collective bargaining conducted pursuant to the Maine Revised Statutes, Title 26, section 979-D, subsection 1, paragraph E.

PART KK

Sec. 1. 3 MRSA §2, first ¶, as amended by PL 1985, c. 693, §5 and c. 737, Pt. C, §§ 2 and 6, is further amended to read:

Each member of the Senate and House of Representatives, beginning with the first Wednesday of December, ~~1986~~ 1988 and thereafter, shall receive ~~\$9,000~~ \$9,900 in the first year and ~~\$6,000~~ \$6,600 in the 2nd year of each biennium, and shall be paid for travel at each legislative session once each week at the same rate per mile to and from his place of abode as state employees receive, the mileage to be determined by the most reasonable direct route, except that Legislators may be reimbursed for tolls paid for travel on the Maine Turnpike provided they have a receipt for payment of the tolls, such tolls to be reimbursed ~~where~~ when Legislators use the Maine Turnpike in traveling to and from sessions of the Legislature or in performance of duly authorized committee assignments. Each Legislator is entitled to mileage on the first day of the session, and such amounts of his salary and expenses at such times as the Legislature may determine during the session, and the balance at the end thereof.

Sec. 2. 3 MRSA §163-A, sub-§2-A is enacted to read:

2-A. Engrossing. To engross all bills passed by the Legislature;

Sec. 3. 3 MRSA §223, as enacted by PL 1977, c. 605, §1, is amended to read:

§223. Maine-Canadian Legislative Advisory Office

There is established a Maine-Canadian Legislative Advisory Office which shall be concerned with strengthening all areas of regional cooperation between the Legislature of Maine and the legislative bodies of Maine's neighboring Canadian Provinces, and with encouraging

economic, cultural and educational exchange between Maine and these provinces. The Speaker of the House is authorized to exercise day-to-day supervision over the Maine-Canadian Legislative Advisory Office until such time as otherwise provided for by the Legislative Council and the Maine-Canadian Legislative Advisory Commission.

Sec. 4. 3 MRSA §312-A, sub-§4, as enacted by PL 1983, c. 160, §1, is amended to read:

4. Compensation. "Compensation" means money, service or anything of value or financial benefit which is received or to be received in return for, or in connection with, services rendered or to be rendered. For purposes of the annual report filed pursuant to section 317, subsection 2, "compensation" includes any money, anything of value or any financial benefit received as a retainer by a lobbyist or the lobbyist's firm.

Sec. 5. 3 MRSA §317, sub-§2, as amended by PL 1985, c. 737, Pt. A, §8, is further amended to read:

2. Annual report. On or before January 30th following the end of the year in which any person lobbied pursuant to section 313, the lobbyist and his employer shall file with the Secretary of State a joint report which shall contain the information required in subsection 1, except that the report shall summarize all lobbying activities for the calendar year and report in detail only those legislative actions not previously reported, as required by subsection 1, paragraphs H and I.

The reports required by subsection 1 shall be signed by the lobbyist. The reports required by this subsection shall be signed by both the lobbyist and employer.

If the date any report required by this section is due falls on a day other than a regular business day, the report shall be due on the first regular business day next following the due date.

In addition to the amounts identified in subsection 1 as compensation received or expenditure made for the primary purpose of lobbying, this annual report shall also include the total amount of compensation received by the lobbyist or the lobbying firm, or expended by the employer.

Sec. 6. 4 MRSA §1606, sub-§1, as enacted by PL 1987, c. 438, §1, is amended to read:

1. Resolution for issuance of securities. The Maine Court Facilities Authority may provide by resolution, at one time or from time to time, for the issuance and sale by it of securities, in its own name, for the purpose of paying the cost of any project, projects or part of any project, or the refinancing of existing indebtedness, approved by the authority. No securities of the authority may be authorized and issued except pursuant to a resolution adopted by the vote of not less than a majority of the members of the authority. The resolution shall

describe the general purpose or purposes for which the securities are to be issued and state the maximum principal amount of the securities proposed to be issued. No securities may be issued by the authority to fund the replacement of any existing county-owned building designed for use as a court facility without the prior approval of the Legislature.

Sec. 7. 5 MRSA §84, as amended by PL 1979, c. 596, §1, is repealed and the following enacted in its place:

§84. Preparation of commissions and recording qualifications

The Secretary of State shall prepare and present to the Governor under the seal of the State, in order that the same may receive the signature of the Governor, a commission for every person appointed or a certificate of election to every person elected to any office for which a commission or certificate of election is required; record in a suitable manner the time when and the person by whom any commission or certificate of election is taken from that person's office, and the time when any certificate of the qualification of any officer is filed therein. When a duty must be paid as a prerequisite of holding the office, the Secretary of State shall notify every person appointed to such office of the fact and on receipt of evidence of its payment shall then, and no sooner, present the commission or certificate to the Governor. When the commission or certificate shall have been signed by the Governor, the Secretary of State shall deliver or forward the same to the person so appointed or elected. All bills passed by the Legislature shall be filed with the Secretary of State for the purpose of issuing certified copies thereof.

Sec. 8. 5 MRSA §938, sub-§1, ¶¶F and G, as enacted by PL 1985, c. 746, §3, are amended to read:

F. Director, Bureau of Water Quality Control; and

G. Director, Bureau of Oil and Hazardous Materials Control;;

Sec. 9. 5 MRSA §938, sub-§1, ¶¶H to M are enacted to read:

H. Director, Division of Licensing and Enforcement, Bureau of Air Quality Control;

I. Director, Division of Technical Services, Bureau of Air Quality Control;

J. Director, Division of Enforcement and Field Services, Bureau of Land Quality Control;

K. Director, Division of Licensing and Review, Bureau of Land Quality Control;

L. Director, Division of Licensing and Enforcement, Bureau of Water Quality Control; and

M. Director, Division of Licensing and Enforcement, Bureau of Oil and Hazardous Materials Control.

Sec. 10. 5 MRSA §19102, sub-§§3 and 4 are enacted to read:

3. Health care services. "Health care services" means diagnosis of diseases, pathological conditions and injuries by direct observation, mechanical, electrical, radiological or chemical means, treatment of diseases, pathological conditions or injuries by medical or surgical techniques, nursing care for persons suffering from diseases, pathological conditions or injuries, support services related to treatment or nursing care of persons suffering from diseases, pathological conditions or injuries, or manufacturing, dispensing, distributing, selling or renting medications, equipment, facilities or materials used in the diagnosis, treatment or care of persons suffering from diseases, pathological conditions or injuries.

4. Provider of health care services. "Provider of health care services" means an individual who performs health care services, a compensated employee, officer or member of the governing body of an organization that delivers health care services, an individual who derives a majority of the individual's income from the sale of health care goods or services to individuals or organizations performing health care services, or an individual who derives a majority of the individual's income for regulatory or legislative matters, representing individuals or organizations performing or delivering health care services.

Sec. 11. 5 MRSA §19103, sub-§1, as enacted by PL 1987, c. 498, §2 and c. 542, Pt. C, §§ 2 and 3, is repealed and the following enacted in its place:

1. Membership. The council shall consist of the following 17 members. Thirteen members shall be appointed by the Governor; 2 appointed by the Speaker of the House; and 2 appointed by the President of the Senate. Seven of the members appointed by the Governor must be private citizens who are nonproviders of health care services. The Governor's appointees shall serve 3-year terms, with no member serving more than 2 consecutive full terms. There shall be 3 groups of gubernatorial appointees, with one group's term expiring each year. At least one of the Speaker's and one of the President's appointees shall be a nonprovider of health care services. The legislative officers' appointees shall serve 2-year terms, coterminous with the legislative term in which they are appointed, and may serve no more than 3 consecutive full terms on the council.

Sec. 12. 12 MRSA §685-C, sub-§8, as amended by PL 1987, c. 368, is further amended to read:

8. Enforcement, inspection and penalties for violations. Standards, rules and orders issued by the commission pursuant to this chapter shall have the force and effect of law. No development may be undertaken, ex-

cept in conformance with this chapter, the standards, rules and orders enacted or issued pursuant to this chapter, and any real estate or personal property existing in violation of such shall be a nuisance. For the purposes of inspection and to assure compliance with standards, orders and permits issued or adopted by the commission, authorized commission staff, forest rangers and the state supervisor or consultant personnel may conduct such investigations, examinations, tests and site evaluations deemed necessary to verify information presented to it, and may obtain access to any lands and structures regulated pursuant to this chapter.

Any person who violates any provision of this chapter, or the terms or conditions of any standards, rules, permits or orders adopted or issued pursuant to this chapter, is subject to a civil penalty, payable to the State, of not more than \$10,000 for each day of the violation.

In addition to the other penalties provided, the commission may, in the name of the State of Maine, institute any appropriate action, injunction or other proceeding to prevent, restrain, correct or abate any violation hereof or of the orders or standards or rules promulgated hereunder. This action may include, but is not limited to, proceedings to revoke or suspend any commission permit or approval, taken either before the commission itself in accordance with Title 5, section 10004, before the Administrative Court in accordance with Title 4, sections 1152 to 1157, or, notwithstanding the provisions of Title 4, section 1151, subsection 2, or Title 5, section 10051, before the Superior Court as part of an enforcement action brought by the omission.

In addition to any such penalties or remedies provided in this subsection, the court may order restoration of any area affected by any action or inaction found to be in violation of any of the provisions of this chapter or of any order, standard, rule or permit of the commission, or any decree of the court, to the condition of such area prior to the violation. When such restoration is not practicable, the court may order other actions to be taken by the person charged with the violation which are in mitigation of the damage caused by the violation.

A person who willfully or knowingly falsifies any statement contained in a permit application or other information required to be submitted to the commission shall be in violation of this chapter and subject to the penalties of this chapter.

Sec. 13. 12 MRSA §6671, sub-§3, as amended by PL 1987, c. 402, Pt. A, §96, is further amended to read:

3. Shellfish conservation ordinance. Within any area of the municipality, a shellfish conservation ordinance may regulate or prohibit the possession of shellfish; may fix the amount of shellfish that may be taken; shall limit the size of soft-shell clams in accordance with article 5; may fix the qualifications for a license, including municipal residency; may fix license fees; and may authorize the municipal officers to open and close flats under

specified conditions. A program or ordinance shall not regulate areas closed by regulation of the commissioner. An ordinance may also provide for enforcement, protection and evaluation of a green crab fencing program. No municipal commercial license may be issued unless the applicant has a current shellfish license, as provided in section 6601. The municipality shall provide and reserve a minimum number of commercial licenses for nonresidents which shall be a number not less than 10% of the number provided for residents and be offered by the municipality to nonresidents on a first come, first serve basis. When the number of resident licenses is less than 10 but more than 5, at least one nonresident license shall be provided. When the number of resident licenses is 5 or less, nonresident licenses shall not be required. The fee for a nonresident license shall be not more than 10 times the fee for a resident license, provided that in no case may the fee for a nonresident license exceed \$150. Notice of the number and the procedure for application shall be published in a trade or industry publication, or in a newspaper or combination of newspapers with general circulation, which the municipal officers consider effective in reaching persons affected, and sent by mail to the last known address of each nonresident license holder for the previous year not less than 10 days prior to the period of issuance and shall be posted in the municipal offices until the period concludes. The period of issuance for resident and nonresident licenses shall be the same. Subsequent to that period, the municipality shall make any resident or nonresident licenses not granted during the period available to residents or nonresidents.

Sec. 14. 12 MRSA §8901, sub-§2, ¶D, as enacted by PL 1979, c. 545, §3, is amended to read:

D. Enforce all laws relating to forests and forest preservation and laws relating to the Maine Land Use Regulation Commission;

Sec. 15. 12 MRSA §8901, sub-§3, as amended by PL 1985, c. 108, §2, is further amended to read:

3. Law enforcement powers. Forest rangers and the state supervisor, for the purpose of enforcing forest and forest preservation laws and laws of the Maine Land Use Regulation Commission, shall have the law enforcement powers equivalent to a sheriff or sheriff's deputy, including the right to arrest violators, prosecute the same, serve criminal process against offenders, require aid in executing forest ranger duties and deputize temporary aides.

Sec. 16. 20-A MRSA §5806, sub-§3, as enacted by PL 1981, c. 693, §§5 and 8, is amended to read:

3. Tuition charge above allowable maximum. A private school may charge tuition above the allowable maximum established in subsection 2, to a maximum excess charge of 15% above the otherwise allowable maximum, in those cases when the private school has a tuition contract with a public school unit or in those cases where

when the student has an alternative choice for attending secondary school at the allowable maximum tuition rate. The amount above the allowable maximum may be paid in whole or in part by the school administrative unit if the legislative body of the administrative unit votes to authorize its school board to pay a higher tuition rate.

Sec. 17. 20-A MRSA §13451, sub-§3, as enacted by PL 1987, c. 450, §§2 and 3, is amended to read:

3. Payment by State. The State through the Maine State Retirement System shall pay ~~10%~~ 15% of only the retired teacher members' share of this insurance.

Sec. 18. 22 MRSA §1492, as enacted by PL 1985, c. 452, §1, is amended to read:

§1492. Occupational disease reporting system

The Department of Human Services shall establish, maintain and operate a statewide occupational disease reporting system. The data collected shall be analyzed and interpreted in order to better identify risk factors associated with occupational diseases and strategies to prevent or reduce these risks. The results of this analysis shall be made available to the public. The department shall share and discuss this information with the Department of Labor.

Sec. 19. 22 MRSA §1495 is enacted to read:

§1495. Training

The department shall establish a program to train health care providers in the recognition of occupational diseases and on the appropriate case management of selected occupational illnesses occurring in the State.

Sec. 20. 22 MRSA §2660-A, sub-§2, as enacted by PL 1987, c. 531, §1, is repealed and the following enacted in its place:

2. Exceptions. The prohibition in this section does not apply to:

A. Any water utility as defined in Title 35-A;

B. Water transported for use in well drilling, construction activities, concrete mixing, swimming pool filling, servicing portable toilets, firefighting, hospital operations, aquaculture, agricultural applications or civil emergencies;

C. Water distilled as a by-product of a manufacturing process; and

D. Water transported from a water source that, before July 1, 1987, was used to supply water for bottling and sale, and which is used exclusively for bottling and is sold in its pure form or as a carbonated or flavored beverage product.

Sec. 21. 22 MRSA §2660-A, subsection 3-A is enacted to read:

3-A. Conditions of authorization. Notwithstanding Title 1, section 302, the exceptions authorized in subsection 2 and any authorization granted under subsection 3 shall be subject to future legislative limitations of the right to transport water.

Sec. 22. 30 MRSA §5058 is enacted to read:

§5058. Funding

Effective July 1, 1989, municipalities shall accept funds provided by the Legislature only upon an affirmative vote of their legislative bodies. Those municipalities holding a town meeting shall include a separate article on the warrant for each category of state funding which shall read as follows: "Shall the town vote to accept (category of funding) as provided by the Maine State Legislature?". The town shall indicate an estimate of the amount to be received for each category of state funding on the warrant, but it does not have to be part of the article. Those funds not accepted by any municipality shall remain with the State.

Sec. 23. 32 MRSA §13514, first ¶, as enacted by PL 1987, c. 395, Pt. A, §212, is amended to read:

The promoter or promoters of all boxing or kick-boxing contests or exhibitions and all professional wrestling matches, shows or exhibitions held under this chapter shall pay to the Treasurer of State, for credit to the Athletic Commission Fund, a tax of 5% of the gross receipts from the contest or exhibition ~~up to a maximum tax of \$2,500.~~ This section shall apply to all boxing, kick-boxing and wrestling contests or exhibitions which are shown over closed circuit television.

Sec. 24. 36 MRSA §4716, as enacted by PL 1987, c. 513, §10, is repealed and the following enacted in its place:

§4716. Review

The joint standing committee of the Legislature having jurisdiction over marine resources shall review the program established in this chapter and shall make its report, including any necessary legislation, to the First Regular Session of the 114th Legislature.

Sec. 25. 37-B MRSA §956, sub-§1, as amended by PL 1987, c. 630, §1, is repealed and the following enacted in its place:

1. Fee. The license holder for any nuclear power reactor operating in this State shall be assessed a fee of \$200,000 for fiscal year 1988-89; \$110,000 for fiscal year 1989-90; \$120,000 for fiscal year 1990-91; and \$140,000 for fiscal year 1991-92 and annually thereafter. License fees shall be paid to the committee and, upon receipt by it, credited to the fund. The committee may waive all or part of this fee if a reactor is shut down for extended periods of time.

Sec. 26. 37-B MRSA §957, as amended by PL 1987, c. 630, §2, is repealed and the following enacted in its place:

§957. Disbursements from fund

Money in the fund shall be disbursed only for the preparation and implementation of emergency planning related to nuclear power plants and their fuel-cycle activities. Expenditures shall be limited to support of state agency activities, grants to counties, municipalities, interjurisdictional or regional civil emergency preparedness agencies and contractual services necessary to carry out the purposes of this chapter. Except as provided in section 959, disbursements from the fund may not exceed \$200,000 in fiscal year 1988-89; \$110,000 in fiscal year 1989-90; \$120,000 in fiscal year 1990-91; and \$140,000 in fiscal year 1991-92 and annually thereafter.

Sec. 27. PL 1987, c. 349, Pt. A, under the caption "**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**" in that part relating to Office of the Commissioner, 3rd to 7th lines are repealed and the following enacted in their place:

Provides funds to authorize the department to enter into a contractual agreement to study the economic contribution of marine freshwater recreation fishing and wildlife hunting to the State. These funds shall not lapse but shall carry forward to June 30, 1989. Also, this appropriation provides funds to be used in conjunction with any federal funds available to complete this study. This cash balance will be allotted in fiscal year 1989.

Sec. 28. Department of Human Services and the Department of Mental Health and Mental Retardation; study. The Department of Human Services and the Department of Mental Health and Mental Retardation shall examine the methods by which funds appropriated or allocated to their respective departments for purchasing services are distributed to community providers in the various regions of the State. Each department shall examine the existing distribution formulas or methods for all purchased services and develop allocation formulas or methods that most accurately reflect the distribution of need throughout the State. Each department shall work closely with the subcommittee of the Joint Standing Committee on Appropriations and Financial Affairs established in section 29. The department shall report the results of its study, including a detailed plan for the implementation of any revised allocation formulas or methods, to the subcommittee established in this section, no later than December 1, 1988.

Sec. 29. Joint Standing Committee on Appropriations and Financial Affairs; study. The Joint Standing Committee on Appropriations and Financial Affairs shall conduct a study of the methods by which funds appropriated or allocated by the Legislature to the

Department of Human Services and the Department of Mental Health and Mental Retardation for purchasing community services are distributed. This study shall include an examination of the formulas or methods by which funds are currently distributed and an assessment of the equity of such formulas or methods. With assistance from the departments, the study shall review:

1. The types of services, by category and department, that are purchased by the State and the funding levels involved;
2. The formulas or methods that are currently used to distribute these funds, including an examination of how these formulas or methods were established; and
3. Alternative proposals for distributing these funds that would ensure an equitable distribution among all geographic areas of the State.

The committee shall organize a subcommittee to investigate these issues.

The committee members shall receive the legislative per diem, as defined in the Maine Revised Statutes, Title 3, section 2. Members shall be reimbursed for expenses upon application to the Executive Director of the Legislative Council.

The committee shall issue a report, together with any proposed legislation, to the First Regular Session of the 114th Legislature by February 1, 1989.

Sec. 30. Appropriations and financial affairs; study. The Joint Standing Committee on Appropriations and Financial Affairs shall continue to study the manner by which alcoholism and other substance abuse services are currently funded by the State. The committee shall evaluate alternative methods of funding these services and shall issue a report, together with any proposed legislation, to the First Regular Session of the 114th Legislature.

Sec. 31. Maine Water Supply Study Commission. The Maine Water Supply Study Commission is established in this section.

1. Commission members. The commission shall be comprised of the following 11 members: Two Senators to be appointed by the President of the Senate; 2 members of the House of Representatives to be appointed by the Speaker of the House; 3 members to be appointed by the Governor, at least one of whom must be a member of the general public; one member representing the State Planning Office; one member representing the Public Utilities Commission; one member representing the Department of Human Services; and the State Geologist. All appointments shall be made within 30 days of the effective date of this section and shall be reported to the Executive Director of the Legislative Council.

The commission shall select a chairman from among its members. The members of the commission who are Legislators shall receive the legislative per diem, as defined in the Maine Revised Statutes, Title 3, section 2, for days of attendance at commission meetings. All members of the commission shall receive reimbursement for expenses upon application to the Legislative Council.

2. Study. The commission shall undertake a study of the water supply of the State, including, but not limited to:

- A. The adequacy of the water supply for both commercial and noncommercial use relative to the current and projected population;
- B. The impact on the exportation of water from the State, including relevant transport issues;
- C. The adequacy of current regulation of the State's water supply relative to the future needs of the residents of the State; and
- D. A review of the appeals process regarding the restrictions on water transportation under the Maine Revised Statutes, Title 22, section 2660-A, including whether the appeals process is located within the appropriate state department and whether that process is adequate to fairly address the needs of both the people of the State and those who would seek an exception or appeal.

3. Staff. The commission shall request any necessary staff from the Legislative Council.

4. Report. The commission shall submit a report, together with any necessary implementing legislation, to the First Regular Session of the 114th Legislature by February 1, 1989.

Sec. 32. Resolve 1987, c. 69, last paragraph before the emergency clause, as amended by Resolves 1987, c. 83, is further amended to read:

Findings; report. Resolved: That the commission submit its findings and legislation, as necessary, to the ~~113th Legislature by June 30, 1988~~ First Regular Session of the 114th Legislature by March 1, 1989.

Sec. 33. Maine High Risk Insurance Organization; funding. Pursuant to Public Law 1987, chapter 347, section 5, funding for the Maine High Risk Insurance Organization for fiscal year 1988-89 is approved.

Sec. 34. Accountability for funds. Community agencies which receive funding under the Additional Support for People in Retraining and Education Program shall furnish an audit report which meets the guidelines under the Maine Revised Statutes, Title 5, chapter 148-B, the Maine Uniform Accounting and Auditing Practices Act for Community Agencies, and which also includes a complete analysis of administrative costs with alloca-

tions to each program or contract, for the entire agency for any year in which the funds were expended. A detailed description of the method used for this allocation will also be furnished.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

Effective April 28, 1988.

CHAPTER 817

H.P. 1686 — L.D. 2315

AN ACT to Authorize a Bond Issue to Provide Funds to Create an Adaptive Equipment Loan Program for Disabled Maine Citizens.

Preamble. Two thirds of both Houses of the Legislature deeming it necessary in accordance with the Constitution of Maine, Article IX, Section 14, to authorize the issuance of bonds on behalf of the State of Maine to provide funds for loans which would allow disabled persons to purchase adaptive equipment.

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 5 MRSA §12004, sub-§8, ¶A, sub-¶(14-B) is enacted to read:

<u>(14-B)</u>	<u>Human Services</u>	<u>Adaptive Equipment Loan Program Fund Board</u>	<u>Expenses Only</u>	<u>10 MRSA §373</u>
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Sec. 2. 10 MRSA c. 11 is enacted to read:

CHAPTER 11

ADAPTIVE EQUIPMENT LOAN PROGRAM

§371. Definitions

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Board. "Board" means the Adaptive Equipment Loan Program Fund Board.

2. Fund. "Fund" means the Adaptive Equipment Loan Program Fund.

3. Qualifying borrower. "Qualifying borrower" means any individual, nonprofit corporation or partnership which demonstrates that the loan will assist one or more persons with disabilities to improve their independence or become more productive members of the community. The individual corporation or partnership must demonstrate credit worthiness and repayment abilities to the satisfaction of the board.