

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE
ONE HUNDRED AND THIRTEENTH LEGISLATURE
FIRST REGULAR SESSION

December 3, 1986 to June 30, 1987

Chapters 1-542

PUBLISHED BY THE REVISOR OF STATUTES
IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

Twin City Printery
Lewiston, Maine
1987

PUBLIC LAWS

OF THE

STATE OF MAINE

AS PASSED AT THE
FIRST REGULAR SESSION
of the
ONE HUNDRED AND THIRTEENTH LEGISLATURE
1987

an authorized position from Administration and Planning to the Collector Road Program.

Highway Maintenance — Summer			
Personal Services	(2,788)	(2,788)	
Reflects the net savings of reassignment and funding of authorized positions in the Highway Maintenance and Bridge Improvement Program.			
Administration and Planning			
All Other	(350,000)		
Deallocates funds to fund a lease-purchase or lease with option to purchase agreement.			
Bridge Maintenance			
Capital Expenditures	(150,000)	(100,000)	
Deallocates funds to fund a lease-purchase or lease with option to purchase agreement.			
Traffic Service			
Capital Expenditures	(250,000)		
Deallocates funds to fund a lease-purchase or lease with option to purchase agreement.			
Highway Maintenance — Summer			
All Other		850,000	
Provides funds for a lease-purchase agreement or lease with option to purchase agreement of highway maintenance equipment and motor vehicles.			
Salary Plan — Transportation			
Unallocated	(1,746,799)		
To deallocate funds needed to fund current services programs.			

DEPARTMENT OF TRANSPORTATION			
TOTAL	<u>\$(1,746,799)</u>	<u>\$(421,111)</u>	<u>\$1,089,934</u>
TOTAL ALLOCATION SECTION 2	<u>\$(2,931,445)</u>	<u>\$3,377,253</u>	<u>\$6,629,453</u>

Sec. 3. Allocation. The following sums are allocated from the Highway Fund, for the fiscal years ending June 30, 1988, and June 30, 1989, in the Personal Serv-

ices line category, to the departments or programs listed, for approved reclassifications and range changes:

	<u>1987-88</u>	<u>1988-89</u>
PUBLIC SAFETY, DEPARTMENT OF		
State Police	\$1,205	\$987
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration — Motor Vehicles	17,952	15,829
TRANSPORTATION, DEPARTMENT OF		
Administration and Planning	\$26,713	\$16,221
TOTAL ALLOCATION SECTION 3	<u>\$45,870</u>	<u>\$33,037</u>

Sec. 4. Legislative intent. It is the intent of the Legislature that the reclassifications and range changes represented by the allocation amounts identified in section 3 shall be considered effective upon approval of this Act and that fiscal year 1987 resources previously identified as available to supplement these amounts shall not lapse, but remain available, for this purpose until June 30, 1988.

Sec. 5. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer with the approval of the Governor, to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature, and those reclassifications or range changes which have been approved by the Department of Administration and submitted for legislative review prior to the effective date of this Act.

Sec. 6. Encumbered balances at year end. At the end of each fiscal year, all encumbered balances shall not be carried more than once.

Sec. 7. Authorization of the lease with option to purchase or lease-purchase of highway maintenance equipment and motor vehicles. Approval, as required by the Maine Revised Statutes, Title 5, section 1587, is given to the Department of Transportation, Motor Transport Service, to enter into lease with option to purchase or lease-purchase financing arrangements for highway maintenance equipment and motor vehicles, with an outright purchase price not to exceed \$12,500,000. The department and its agencies shall finance the cost with "All Other" funds within their regular budgets.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1987.

Effective July 1, 1987.

CHAPTER 349

H.P. 1364 — L.D. 1867

AN ACT to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1987, June 30, 1988, and June 30, 1989.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1987; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Supplemental appropriations from the General Fund. There is appropriated from the General Fund to the departments listed, the following sums:

	<u>1987-88</u>	<u>1988-89</u>
<u>ADMINISTRATION, DEPARTMENT OF</u>		
Public Improvements — Planning — Construction — Administration		
Personal Services	\$150,000	\$150,000
Provides funds for temporary positions to cope with the growing problem of asbestos in state buildings.		
Office of the Commissioner — Administration		
Positions	(1)	(1)
Personal Services	22,476	23,381
All Other	1,500	1,500
Provides the authority and funding to continue the Administrative Secretary position, which is the only other member of the commissioner's staff.		
Administrative Services — Administration		
Positions	(5)	(5)
Personal Services	156,860	165,773
All Other	12,000	10,000
Capital Expenditures	4,600	
Provides funds for a Division Director, a Personnel Assistant, position upgrades and transfers 3 positions from internal		

service fund accounts to the division, with reimbursement to the General Fund of \$102,115 in fiscal year 1987-88 and \$108,700 in fiscal year 1988-89.		
Buildings and Grounds Operations		
All Other	58,720	61,022
Provides funds for the maintenance of new general offices on the Bangor Mental Health Institute campus.		
State Police Headquarters Building Maintenance		
All Other	6,500	7,200
Provides funds for General Fund portion of Crime Laboratory maintenance costs (25% of total).		
Office of Information Services		
Positions	(10)	(10)
Personal Services	367,664	386,047
All Other	163,134	168,028
Capital Expenditures	22,220	5,650
Provides funding for the newly established Office of Information Services. General Fund revenue: Fiscal year 1987-88, \$170,884; fiscal year 1988-89, \$254,000.		

DEPARTMENT OF ADMINISTRATION		
TOTAL	<u>\$965,674</u>	<u>\$978,601</u>

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Agricultural Production		
Personal Services	\$ 3,590	\$ 3,602
Provides funds for an approved reorganization. Adds an Animal Husbandry Specialist II and deletes an Animal Industry Specialist.		
Agricultural and Rural Resource Development		
Positions	(1)	(1)
Personal Services	24,652	27,023
All Other	162,000	162,000
Provides funds for expanding state support for the Agricultural Viability Program and for increased state support for soil and water conservation district programs.		
Marketing Service — Agriculture		
All Other	40,000	40,000
Provides funds for matching money for private sector market research and development projects.		
Marketing Services — Agriculture		
Personal Services	2,037	2,044
Provides funds for an approved reorganization. Adds Clerk Typist III and deletes Clerk Typist II.		

Marketing Services — Agriculture			Positions	(-2)	(-2)
All Other	20,000	20,000	Personal Services	(\$59,670)	(\$63,321)
Provides funds for continuing the operation of the Potato Marketing Advisory Program, formerly the Potato Price Stabilization Office.			Eliminates 2 vacant positions: One Assistant Director of Audits and one Auditor I.		
Agricultural and Rural Resource Development			Audit — Departmental Bureau		
All Other	31,424	31,834	Positions	(2)	(2)
Provides funds to adjust a proposed deappropriation of funds for soil and water conservation district programs which were inadvertently overstated.			Personal Services	59,670	63,321
Agricultural Production			Provides funds for 2 new positions: One Director of Planning and Training in the unclassified service and one Business Manager I, (Range 21) in the classified service.		
All Other	60,000		DEPARTMENT OF AUDIT		
Provides funds to be used to help fund the Maine Potato Breeding Program providing for joint state and industry funding of potato breeding and development work in the State.			TOTAL	\$ 0	\$ 0
Division of Resource Development			ATTORNEY GENERAL, DEPARTMENT OF		
Positions	(1)	(1)	Administration — Attorney General		
Personal Services	16,205	23,452	Personal Services	\$180,000	\$180,000
All Other	2,115	3,500	All Other	20,000	20,000
This appropriation provides funds for one Planning and Research Associate and general operating expenses.			Provides funds to upgrade the Deputy and Assistant Attorney General salary scale. Also provides funds for Maine Revised Statutes Annotated, pocket supplements replacement volumes and the legislative service pamphlet.		
Agricultural and Rural Resource Development			District Attorneys Salaries		
All Other	(124,424)	(124,834)	Personal Services	183,000	196,000
Reduces funding for increased state support for soil and water conservation district programs to fund higher priorities in administration and agricultural production.			Provides funds to increase the District Attorneys and Assistant District Attorneys salaries.		
Agricultural Production			DEPARTMENT OF ATTORNEY GENERAL		
All Other	92,000	92,000	TOTAL	\$383,000	\$396,000
Provides funding of state match for proposed water management project in Aroostook County.			CONSERVATION, DEPARTMENT OF		
Public Services — Agriculture			Maine Land Use Regulation Commission		
All Other	11,051	13,051	Personal Services	\$11,289	\$11,328
Provides funds to meet costs related to milk quality laboratory and consumer food inspections which have increased due to establishment of new positions during the 112th legislative session.			Provides funding for approved range changes and reorganization of the Maine Land Use Regulation Commission.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES			Forest Fire Control — Division of		
TOTAL	\$340,650	\$293,872	All Other	10,000	10,000
AUDIT, DEPARTMENT OF			Provides funding for grants to rural municipalities for assistance in purchasing fire protection and suppression equipment.		
Audit — Departmental Bureau			Forest Fire Control — Division of		
			All Other	(10,000)	(10,000)
			Provides funding for transfer to a special rural municipal fire protection grants account.		
			Parks — General Operations		
			Positions	(1)	(1)

Provides a permanent, year-round head count for a Park Manager II for which money was provided, Public Law 1985, chapter 761.			Personal Services	33,976	35,454
			DEPARTMENT OF CONSERVATION		
			TOTAL	<u>\$157,192</u>	<u>\$169,205</u>
Spruce Budworm Control			CORRECTIONS, DEPARTMENT OF		
			Administration — Corrections		
Positions	(-1)	(-1)	Positions	(1)	(1)
Personal Services	(34,460)	(35,245)	Personal Services	\$ 33,339	\$ 33,458
All Other	(63,415)	(65,914)			
Reduces position count and funding from Spruce Budworm Control to provide a position and increased funding for entomology and forest management, utilization and marketing.			Transfers Volunteer Services Coordinator position from probation and parole to administration since this position serves as volunteer services coordinator and affirmative action officer for the entire department.		
Maine Conservation Corps			Bangor Pre-release Center		
Positions	(1)	(1)	Positions	(14)	(14)
Personal Services	22,604	30,139	Personal Services	412,305	408,247
All Other	2,250	3,000	All Other	38,080	38,850
Provides funds for a full-time coordinator of the SERVE program.			Capital Expenditures	46,946	8,652
Maine Conservation Corps			Transfers funds to enable the Bangor Pre-release Center to operate as a separate cost entity similar to the Central Maine Pre-release Center.		
All Other	50,000	50,000	Correctional Services		
Provides additional funding for the Maine Conservation Corps.			All Other	381,909	371,868
Maine Geological Survey			Provides funds for expansion, improvement and development of new community correctional services for juvenile and adult correctional clients.		
All Other	42,000	42,000	Food — Charleston Correctional Facility		
Provides funds for an expansion of the existing cooperative agreement between the Maine Geological Survey and the United States Geological Survey to improve the Maine water flow management data system which includes stream gauges, snow-pack assessments and data collection.			All Other	105,508	106,283
Maine Geological Survey			Transfers funds appropriated for food purchases from the Maine Correctional Center to the Charleston Correctional Facility as part of a plan to separate the 2 institutions' budgets to complement their administrative separation.		
Positions	(1)	(1)	Food — Maine Correctional Center		
Personal Services	17,713	19,883	All Other	(105,508)	(106,283)
All Other	3,360	3,360	Transfers funds appropriated for food purchases from the Maine Correctional Center to the Charleston Correctional Facility as part of a plan to separate the 2 institutions' budgets to complement their administrative separation.		
Capital Expenditures	5,000		Probation and Parole		
Provides funds for a Clerk Typist III, a computer and general operating expenses.			Positions	(-1)	(-1)
Maine Land Use Regulation Commission			Personal Services	(33,339)	(33,458)
Positions	(1)	(1)	Transfers Volunteer Service Coordinator position from probation and parole to administration since this position serves as volunteer services coordinator and affirmative action officer for the entire department.		
Personal Services	22,875	30,500	State Prison		
All Other	16,000	15,300	Positions	(-14)	(-14)
Provides funds to establish and maintain 2 field offices on a part-time basis.					
Parks — General Operations					
Positions	(1 1/2)	(1 1/2)			
Personal Services	28,000	29,400			
Provides funds for one full-time position at Deboylie State Park and Eagle Lake State Park.					
Bureau of Forestry — Division of Forest Fire Control					
Positions	(1)	(1)			

CHAPTER 349

PUBLIC LAWS, FIRST REGULAR SESSION — 1987

Personal Services	(412,305)	(408,247)
All Other	(38,080)	(38,850)
Capital Expenditures	(46,946)	(8,652)

Transfers funds to enable the Bangor Pre-release Center to operate as a separate cost entity similar to the Central Maine Pre-release Center.

Youth Center — Maine

Positions	(4)	(4)
Personal Services	100,662	105,866
All Other	20,000	22,000
Capital Expenditures	3,600	3,600

Provides funds for compliance with the Education Reform Act of 1984.

Community-based Corrections

All Other	1,145,400	2,394,317
-----------	-----------	-----------

Provides funds to continue the shift of the short-term inmate population from the Department of Corrections to the county jails as mandated by Public Law 1985, chapter 821.

Central Maine Pre-release Center

Personal Services	2,268	2,291
-------------------	-------	-------

Provides funds to implement proposed reorganization, reclassify Correctional Officer III to Correctional Center Manager.

Maine Youth Center

Personal Services	507	1,065
-------------------	-----	-------

Provides funds for an approved reorganization.

Capital Construction — Repairs — Improvements — Corrections

Capital Expenditures	100,000	
----------------------	---------	--

Provides funds for the repair of the sewer system at the Maine Correctional Center.

DEPARTMENT OF CORRECTIONS TOTAL	<u>\$1,754,346</u>	<u>\$2,901,007</u>
------------------------------------	--------------------	--------------------

DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Military Training and Operations

Positions	(1)	(1)
Personal Services	\$21,308	\$23,116

Provides funds for Business Manager for the Military Bureau, 100% reimbursed.

Military Training and Operations

Positions	(1)	(1)
Personal Services	22,950	25,113

Provides funds for Engineer Technician IV for the Military Bureau to provide engineering support for the state

and federal construction and repair programs, 100% reimbursed.

DEPARTMENT OF DEFENSE AND
VETERANS' SERVICES
TOTAL

<u>\$44,258</u>	<u>\$48,229</u>
-----------------	-----------------

EDUCATIONAL AND CULTURAL
SERVICES, DEPARTMENT OF

Administration — Library

All Other	(\$ 3,500)	(\$ 3,500)
-----------	------------	------------

Transfers town history funds from library administration account to the library special acquisitions account.

Library Special Acquisitions Fund

All Other	8,000	8,000
-----------	-------	-------

Transfers town history funds from the library administration account to the special acquisitions account.

Research and Collections — Museum

All Other	75,000	
-----------	--------	--

Provides funds for cleaning and moving some 30,000 artifacts and specimens found to be contaminated with asbestos-containing dust in the Maine State Museum's storage facility at the Burleigh Building.

Finance — Education

Personal Services	1,858	1,941
-------------------	-------	-------

Provides funds for reclassification of Bookkeeping Machine Operator II position to Account Clerk II as the result of an approved reorganization.

Governor Baxter School for the Deaf

Capital Expenditures	15,000	
----------------------	--------	--

Provides funds for a 12-passenger van with wheelchair lift to comply with United States, Public Law 94-142.

Library Development Services

Personal Services	4,605	5,790
All Other	(4,605)	(5,790)

Provides funds for an approved reorganization, reclassifying a Library Assistant to Audio-Visual Technician.

Finance — Education

Positions	(1)	(1)
Personal Services	24,109	25,222

Transfers an Accountant II position from vocational education to the Finance Division.

Administration — Vocational Education

Positions	(-1)	(-1)
Personal Services	(24,109)	(25,222)

Transfers an Accountant II position from vocational education to the Finance Division.			average award per scholarship.		
Assessment of Student Performance			Maine State Library Bureau		
Personal Services	432	432	Positions	(2.5)	(2.5)
Transfers funds to permit the realignment of budgetary authorization for 2 clerical positions to conform to actual working conditions.			Personal Services	63,418	64,599
Curriculum — Education			All Other	211,582	199,250
Personal Services	(432)	(432)	Capital Expenditures	25,000	25,000
Transfers funds to permit the realignment of budgetary authorization for 2 clerical positions to conform to actual working conditions.			Provides funds to establish a statewide library information system via the creation of a machine readable catalog of statewide library holdings.		
Education in Unorganized Territory			Library Development Services		
Personal Services	109,099	115,103	All Other	5,000	5,000
All Other	(123,599)	(129,603)	Provides funds to be allotted to the Bagaduce Music Funding Library based on written annual plans and reports submitted to the State Librarian detailing the ways by which the library plans to achieve such goals as direct free access, reference services, interlibrary loan service, phone service and other such activities as Maine users may need.		
Capital Expenditures	14,500	14,500	Adult Education		
Provides funds required due to the deorganization of the Town of Benedicta, Private and Special Law 1985, chapter 144.			Positions	(3)	(3)
Certification, Placement and Teacher Education			Personal Services	74,010	102,727
Positions		(4)	All Other	37,519	50,025
Personal Services		95,000	Provides for General Fund support for the state administration of adult education on a continuing basis.		
All Other		13,500	Teachers' Retirement		
Provides funds to monitor the new certification law.			All Other	247,823	330,430
State House and Blaine House Art Fund			These funds are for presently enrolled teachers to be applied toward teacher retirement.		
All Other	10,000	10,000	Student Educational Enhancement Deposit Plan		
Provides funds for the purchase of 19th century Maine art for use in the State House, Blaine House and Maine State Museum. Funds appropriated for this purpose shall not lapse.			All Other	10,000	
State Osteopathic Loan Fund			Provides funds for initial administrative expenses of Student Educational Enhancement Deposit Plan. Those funds shall be paid back from revenues collected during the first year of operation of the plan.		
All Other	40,000	40,000	Education in Unorganized Territory		
Provides funds for the Maine Osteopathic Student Loan Program.			Positions	(-22)	(-22)
General Purpose Aid for Local Schools			Reduces head count authorized in Current Services Act to properly reflect required legislative head count. Nonlegislative count increases from 19 to 41.		
All Other		178,843	Child Care — Local Schools		
Provides funds for the increased state share due to raising the cap on the insured value factor component of tuition payments to private schools.			All Other	25,000	25,000
Higher Education Services			Funds to be used to contract with a person or firm to work with and provide technical assistance to local school administrative units in the development of school-based child care programs for care before and after regular school hours.		
All Other	250,000	250,000			
Provides funds to be used for the Maine Student Incentive Scholarship Program. Fifty percent of these funds shall be used to increase the number of scholarships and 50% shall be used to increase the					

Bureau of Instruction		
All Other	80,000	80,000
Provides funds for the purpose of training school district personnel to develop and implement AIDS prevention education as part of the comprehensive health education curriculum.		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
TOTAL	<u>\$1,175,710</u>	<u>\$1,475,815</u>

ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

Bureau of Land Quality Control		
Positions	(6)	(6)
Personal Services	\$143,500	\$183,604
All Other	49,800	60,000
Capital Expenditures	22,075	

Provides funds to administer the early phases of the remediation and closure program

Bureau of Land Quality Control		
Positions	(2)	(2)
Personal Services	53,950	70,525
All Other	16,600	20,000
Capital Expenditures	1,200	

Provides funds to design a technical and financial assistance program for municipalities on such wastes as demolition debris, white goods and tires.

Bureau of Land Quality Control		
Positions		(8)
Personal Services		221,061
All Other		80,000
Capital Expenditures		29,575

Provides funds necessary to implement the remediation and closure program when the voters approve the related bond issue. This appropriation is effective only after the Governor certifies that the voters have approved the bond issue needed to provide state grants for implementation of the remediation and closure program.

Lake Environmental Protection Fund		
All Other	150,000	

Provides funds for the Lake Environmental Protection Fund to be used as directed in the Maine Revised Statutes, Title 38, chapter 2, subchapter III.

Lake Restoration and Protection Program		
Positions	(1)	(1)
Personal Services	25,312	27,512
All Other	54,118	78,508
Capital Expenditures	12,000	

Provides additional funds for protection and restoration of the following lakes and ponds: Three Mile Pond, Bridgton Lake, Chickawaukee Lake, China Lake,

Cross and Long Lake. Also includes funding for buffer strip research and wet ponds study. Also includes funding for one project Biologist I to participate in this program.		
Water Quality Control		
All Other	57,757	77,009
Provides funds to administer on a contract basis a Water Pollution Control Training Program for sewerage treatment operators.		

DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL	<u>\$586,312</u>	<u>\$847,794</u>

EXECUTIVE DEPARTMENT

State Development Office		
All Other	\$2,000,000	\$2,000,000

Provides funds for regional tourism development, for attraction of new visitors to under-utilized destinations, for expansion of shoulder season travel, for increasing conference and other nonpleasure travel and for improving employment opportunities through job creation and season expansion.

State Development Office		
All Other	250,000	350,000

Provides funds for creating job opportunity zones.

Division of Community Services		
Positions	(1)	(1)
Personal Services	23,941	23,941
All Other	1,059	1,059

Provides funds to administer an office of volunteer services. Additional funding will be available from the Community Development Block Grant for operating purposes.

State Planning Office		
Positions	(1)	(1)
Personal Services	27,206	29,651
All Other	32,575	32,750

Provides funds for a State Hydropower Relicensing Coordinator to review and coordinate the State's response to all applications for federal relicensing of hydropower projects.

State Development Office		
Office of Waste Recycling and Source Reduction		
Positions	(4)	(4)
Personal Services	108,937	136,500
All Other	91,600	120,000
Capital Expenditures	7,150	

Provides funds to develop the State Recycling and Source Reduction Program.

Administration — Community Services

Personal Services	5,412	5,630
All Other	(5,412)	(5,630)

Provides funds by a line category transfer to increase a Secretary position from 30 hours to 40 hours weekly.

Head Start

Positions	(1/2)	(1/2)
Personal Services	5,905	5,905
All Other	(5,905)	(5,905)

Provides head count and funds to restore a position authorized, but which did not get established before preparation of the biennial budget request.

Administration — Executive — Governor's Office

All Other	64,000	68,000
-----------	--------	--------

Provides funds to permit expansion of computer capability beyond the basic word processing presently available and dues for the Council of Northeastern Governors' Association.

Administration — Community Services

All Other	134,000	
-----------	---------	--

Provides funds for the distribution of federal food commodities; required due to the Federal Government promulgating a rule change on May 13th requiring states to match by October 1, 1987, the storage and distribution costs currently funded by the United States Department of Agriculture.

State Planning Office

All Other	100,000	100,000
-----------	---------	---------

Provides funds to be distributed by the State Planning Office to the regional councils. Funds shall be provided to each regional council, in the same manner as current appropriations, provided that the council provides matching funds in cash in the amount of 25% of the State Planning Office's distribution.

State Planning Office

Positions	(1)	(1)
Personal Services	25,530	27,730
All Other	1,000	1,000

Provides funds for a Planner II position to conduct research, prepare reports and provide assistance to the Commission on Maine's Future. This position shall terminate on June 30, 1989.

State Planning Office

Positions	(1)	(1)
Personal Services	23,887	25,080
All Other	26,113	24,920

Provides funds for a position and contractual work for statewide surveys to iden-

tify significant geological, botanical, zoological and scenic areas worthy of preservation.

EXECUTIVE DEPARTMENT

TOTAL	\$2,916,998	\$2,940,631
-------	-------------	-------------

FINANCE, DEPARTMENT OF

Accounts and Control,
Bureau of

Positions	(7)	(7)
Personal Services	(\$150,691)	(\$154,100)
All Other	(5,000)	(5,000)

Provides funds for transfer of 7 positions which perform the functions of alcoholic beverages accounting from the Bureau of Accounts and Control to Administrative Services — Finance.

Administrative Services — Finance

Positions	(7)	(7)
Personal Services	150,691	154,100
All Other	5,000	5,000

Provides funds for the 7 positions to perform the functions of alcoholic beverages accounting currently located in the Bureau of Accounts and Control.

Taxation, Bureau of

All Other	75,000	75,000
Capital Expenditures	25,000	25,000

Provides funds to acquire software, hardware and technical consulting services in the Enforcement Division. This should increase undedicated revenues to the General Fund.

Employee Stipend Fund

Personal Services	300,000	300,000
-------------------	---------	---------

Provides funds for stipends to be paid to specific employee classifications which are subject to extraordinary turnover rates and recruiting difficulties.

State Contingency Account

Unallocated	7,500,000	7,500,000
-------------	-----------	-----------

Provides funds for unbudgeted future obligations of State Government. Such funds shall only be allocated for expenditure after specific Legislative approval and shall carry forward to June 30, 1989.

DEPARTMENT OF FINANCE

TOTAL	\$7,900,000	\$7,900,000
-------	-------------	-------------

FINANCE AUTHORITY OF MAINE

Industrial Stability Program

All Other	(\$900,000)
-----------	-------------

Deappropriates funds carried from fiscal year 1987, which are not expected to be required.

Pine Tree Partnership Fund Board

All Other	50,000	
Provides funds to continue the Pine Tree Partnership Activities, established under Public Law 1985, chapter 468.		
Maine Job-Start Program		
All Other	30,000	30,000
Provides funds for the administration of the Maine Job-Start Program.		
FINANCE AUTHORITY OF MAINE		
TOTAL	<u>(\$820,000)</u>	<u>\$30,000</u>

HUMAN SERVICES,
DEPARTMENT OF

Administration -
Human Services

Positions	(9)	(9)
Personal Services	\$ 275,042	\$ 283,637
All Other	44,202	47,100

Transfers positions and related funding from health planning and development to improve administrative efficiency.

Administration -
Human Services

Positions	(-1)	(-1)
Personal Services	(27,873)	(27,971)

Deappropriates funds for a Statistician II position, to be funded through revenues received from the public in purchases of vital records.

Administration — Regional — Human
Services

Positions	(-3)	(-3)
Personal Services	(52,669)	(53,405)

Transfers 3 clerical positions to Regional Social Services where other personnel with similar duties and responsibilities are charged to improve accountability and expenditure reporting.

Catastrophic Illness

All Other	(250,000)	(250,000)
-----------	-----------	-----------

Provides funds, by repeal of catastrophic illness law, to provide additional resources in support of the managed care demonstration.

Emergency Medical Services

Positions	(1)	(1)
Personal Services	17,409	17,815

Transfers a Clerk Typist II from Medical Care Administration; federal review has determined that this position is no longer eligible for federal matching funds.

Emergency Medical Services

Positions	(1)	(1)
Personal Services	29,138	30,506

All Other	65,726	69,489
-----------	--------	--------

Transfers one licensing agent and operating funds from the Bureau of Health to consolidate all emergency medical services of the General Fund into one account which will allow for improved accountability and expenditure reporting.

Health Planning and Development

Positions	(-9)	(-9)
Personal Services	(275,042)	(283,637)
All Other	(44,202)	(47,100)

Transfers positions and related funding to Bureau of Administration to improve administrative efficiency.

Health, Bureau of

Positions	(-1)	(-1)
Personal Services	(29,138)	(30,506)
All Other	(65,726)	(69,489)

Transfers one licensing agent and operating funds to the emergency medical services account to consolidate all emergency medical services of the General Fund into one account which will allow for improved accountability and expenditure reporting.

Medical Care Administration

Positions	(-1)	(-1)
Personal Services	(17,409)	(17,815)

Transfers a Clerk Typist II to emergency medical services; federal review has revealed that this position is no longer eligible for Medicaid matching funds.

Medical Care — Payments to Providers

All Other	350,000	550,000
-----------	---------	---------

Provides funds for a managed care insurance plan for uninsured individuals.

Social Services — Regional

Positions	(3)	(3)
Personal Services	52,669	53,405

Transfers 3 clerical positions from regional administration to improve accountability and expenditure reporting.

Welfare Employment, Education and
Training

Positions	(10)	(10)
Personal Services	320,551	330,762
All Other	(320,551)	(330,762)

Provides funds to transfer 10 positions from federal funds to the General Fund.

Administration — Human Services

Positions	(1)	(1)
Personal Services	27,873	27,971

Provides funds to restore deletion included in the Part II budget, L.D. 538, in error.

Eye Care — Division of

Personal Services 2,388 2,621
 Provides funds for reclassification due to reorganization.

Intermediate Care — Payments to Providers

All Other 1,207,000 1,377,000
 Transfers funds for skilled nursing facilities to Intermediate Care Facilities account to increase flexibility by funding Skilled Nursing Facilities and Intermediate Care Facilities beds from one account.

Medical Care — Payments to Providers

All Other (1,207,000) (1,377,000)
 Transfers funds for skilled nursing facilities to Intermediate Care Facilities account to increase flexibility by funding Skilled Nursing Facilities and Intermediate Care Facilities beds from one account.

Medical Care — Payments to Providers

All Other 2,500,000 2,500,000
 Provides funds in anticipation of future adjustments relating to pending issues.

Child Welfare Services

All Other 251,000 514,500
 Provides funds for a 5% increase in payments for residential treatment centers, group homes and foster homes.

Aid to Families with Dependent Children — Foster Care

All Other 61,500 126,000
 Provides funds for a 5% increase for residential treatment centers, group homes and foster homes.

State Supplement to Federal Supplemental Security Income

All Other 175,500 175,500
 Provides funds for increase in State disregard amount for Supplemental Security Income Program.

Medical Care — Payments to Providers

All Other 1,036,380 1,050,420
 Provides funds for increase in State disregard amount for Supplemental Security Income Program.

Rehabilitation, Bureau of

All Other 15,000 20,000
 Provides funds to establish a community service center on deafness.

Medical Care — Payments to Providers

All Other 1,009,013
 Provides funds to match the Medicaid waiver so that funds will not have to be transferred from the Long — Term Care — Human Services account, thereby leaving all funds appropriated for the elderly, home-based care waiver available for that purpose.

Purchased Social Services

Homemaker Services

All Other 44,016 88,913
 Provides funds for homemaker services.

Health, Bureau of

All Other 70,000 73,000
 Provides funds to be used to contract with the Maine Rural Water Association for training and technical assistance relative to community public drinking water supplies.

Elderly — Bureau of Maine's

All Other 10,000 10,000
 Provides funds to be used for community programs of training and education for families of victims of Alzheimer's disease.

Bureau of Health

All Other 18,000 18,000
 These funds are to be used to maintain the educational and training programs of the Pine Tree Epilepsy Association, which are directed toward social service agencies and other service providers, the school systems and the families of those with seizure disorders. Funds will also be used to develop and support satellite service centers as part of Pine Tree Epilepsy's service network throughout the State.

Bureau of Rehabilitation

All Other 4,000
 These funds will enable the bureau to establish a Head Injury Registry.

Child Welfare Services

Positions (3) (3)
 Personal Services 74,350 79,965
 All Other 25,799 26,035
 Capital Expenditures 1,851

Provides funds for 2 out-of-home abuse and neglect investigators, one Assistant Attorney General to serve as a full-time member of the team, and other relevant professionals outside the department to participate on the team as directed in Title 22.

Free Drugs to Maine's Elderly

<p>All Other</p> <p>Provides \$44,000 in each fiscal year to decrease the copayment for antiarthritic drugs from \$20 to \$15; the remainder is to be used to adjust the household income limitation.</p>	<p>232,000</p> <p>232,000</p>	<p>All Other</p> <p>Provides funds to establish 12 boarding care beds and 13 foster care beds in each year of the biennium for persons with mental retardation. These beds will be phased in over the biennium at the rate of 6 beds every 6 months beginning July 1, 1987, for boarding care and 6 foster care beds on each July 1st and 7 on each January 1st.</p>	<p>115,860</p> <p>271,560</p>
<p>Purchased Social Services</p>			
<p>All Other</p> <p>Funds to be used to contract with Maine Coalition for Family Crisis Services to Create a Community Response Program for Spouse Abuse.</p>	<p>93,750</p> <p>125,000</p>	<p>Bureau of Health</p> <p>All Other</p> <p>Provides funding in the following amounts for the indicated purposes:</p> <p>Teacher Education — \$20,000 in fiscal year 1987-88; \$25,000 in fiscal year 1988-89. Funds are to be used to assure education of teachers to conduct a comprehensive health education curriculum that includes family life and sexuality education. These funds shall be matched by allocations from the Educational and Cultural Services Block Grant.</p> <p>Health Care Services — \$250,000 in fiscal year 1987-88; \$300,000 in fiscal year 1988-89. Funds are to be allocated to those nonschool programs preventing premature conception. Special focus shall be placed on those programs dealing with adolescent males. Funds are to be allocated using a request for proposal process.</p> <p>Community Programs — \$75,000 in fiscal year 1987-88; \$100,000 in fiscal year 1988-89. Funds are to be used to develop plans and programs within the community that respond to adolescent pregnancy and parenting problems. These funds shall be made available to any local action council through grants of up to \$10,000. Funds are to be allocated using a request for proposal process. Local action councils shall represent a broad-based cross section of residents from each community.</p> <p>The Bureau of Health shall also provide for a media campaign which persuades unmarried teenagers to postpone sexual activity. Funds for this purpose shall be allocated from the Maternal and Child Health Block Grant.</p>	<p>345,000</p> <p>425,000</p>
<p>Purchased Social Services</p>			
<p>All Other</p> <p>Funds are to provide funding in the amount of \$10,000 for fiscal year 1987-88 and \$10,500 for fiscal year 1988-89 for the purpose of payment of the increased professional and general liability insurance and fire insurance expenses of the 9 member agencies of the Maine Coalition for Family Crisis Services; to provide funding in the amount of \$23,000 for fiscal year 1987-88 and \$25,000 for fiscal year 1988-89 for the purpose of increasing children's advocacy and counseling programs in the 9 member agencies of the Maine Coalition for Family Crisis Services; to provide funding in the amount of \$46,000 for fiscal year 1987-88 and \$52,250 for fiscal year 1988-89 for the purpose of maintaining newly established outreach offices in underserved communities of the State; and to provide funding in the amount of \$46,000 for fiscal year 1987-88 and \$52,250 for fiscal year 1988-89 for the purpose of meeting minimal standard requirements in the 9 member agencies of the Maine Coalition for Family Crisis Services.</p>	<p>125,000</p> <p>140,000</p>	<p>Purchased Social Services</p> <p>All Other</p> <p>These funds are to be used for rape crisis centers for expanded staff hours; rental of office space; toll-free hotlines for victims; and administrative and training materials.</p>	<p>56,250</p> <p>75,000</p>
<p>Bureau of Rehabilitation</p>			
<p>All Other</p> <p>Provides funds for independent living services and Home Based Care for the nonelderly.</p>	<p>60,000</p> <p>60,000</p>	<p>Purchased Social Services</p> <p>All Other</p> <p>Provides funds to be used for services in the community for pregnant and parenting teenagers and their children. Services shall include parenting training, well-baby care, child care and self-advocacy training, child birth classes, support groups, teaching and tutorial services, employment, training and housing programs. Funds are to be allocated using a request for proposal process.</p>	<p>250,000</p> <p>300,000</p>
<p>State Supplement to Supplemental Security Income</p>			
<p>All Other</p> <p>Funds to be disbursed to Knox District Housing for 2 group residences for the Developmentally Disabled, one in Ellsworth and one in Bar Harbor.</p>	<p>30,000</p> <p>122,000</p>	<p>Child Care Services</p>	
<p>State Supplement to Supplemental Security Income</p>			

All Other	290,250	387,000	Congregate Housing		
Funds to be used to increase the number of subsidized child care slots to make up for lost slots and to provide for a cost-of-living adjustment in subsidized slots.			All Other	6,775	6,930
Child Care Services			Provides funds for a 2.3% increase for this program.		
All Other	149,314	154,539	Intermediate Care — Payments to Providers		
Funds to be used to increase by 5% the salaries of child care workers in agencies who contract with the Department of Human Services to provide services to clients funded through social services block grants.			Personal Services	116,200	116,200
Child Care Services			Funds to be used for across-the-board 4% increase for wages and salaries for staff of intermediate care facilities for the mentally retarded. This increase is intended to prevent further disparity in wages between institutional and community-based workers performing similar duties.		
All Other	250,000	250,000	Aid to Families with Dependent Children		
Funds to be used to develop up to 6 regional child care resource development centers that will determine child care needs; recruit and maintain providers and make referrals; work with public and private employers on child care resource development; encourage cooperation among municipalities, schools, community organizations, health services and employers; determine training needs and promote community awareness and consumer education on child care. Local advisory committees are to be established concurrently with the regional centers.			All Other	(663,000)	(814,000)
Child Care Services			Deappropriates funds available due to decrease in case load.		
All Other	20,000	25,000	Purchased Social Services		
Funds to be used for consultant services for resource center staff and the business community to leverage private dollars.			All Other	78,000	80,340
Child Care Services			Provides funds to establish 3 model after-care programs which will provide transitional services to children leaving residential treatment centers and group homes. A model will be established in one southern location, one central location and one northern location. It is legislative intent that the northern project be established through a contract between the Department of Human Services, Northern Maine General Hospital and the Diocesan Human Relations Services, Inc. These models shall provide services and develop data to monitor and evaluate client progress after discharge from institutional settings.		
All Other	20,000	25,000	Bureau of Health		
Funds to be used for training to providers and technical start-up assistance.			All Other	50,600	30,200
Aid to Families with Dependent Children			Provides funds to develop and implement regional workshops, increase public awareness, provide professional education and stimulate community action in response to the AIDS epidemic. These workshops will provide communities with the tools to initiate local coordination of health education risk reduction efforts.		
All Other	370,000	740,000	Bureau of Social Services		
Provides funds for a 2 1/2% increase in the standard of need effective January 1, 1988.			Positions	(1)	(1)
Welfare, Employment, Education and Training			Personal Services	27,880	30,200
Positions	(7)	(7)	All Other	4,720	4,600
Personal Services	208,000	208,000	Capital Expenditures	400	
Provides funds for additional WEET positions.			Provides funds for a client support services system for individuals infected with the human immune deficiency virus.		
Aid to Families with Dependent Children			Purchased Social Services		
All Other	200,000	200,000	All Other	86,000	105,000
Provides funds for support services to be matched with Title IV-A funds.					

Capital Expenditures 400
 Provides funds for a client support services system for individuals infected with the human immune deficiency virus.

DEPARTMENT OF HUMAN SERVICES
 TOTAL \$7,922,196 \$8,284,523

MAINE HEALTH POLICY ADVISORY COUNCIL

Maine Health Policy Advisory Council
 Positions (3) (3)
 Personal Services \$64,500 \$86,000
 All Other 35,500 14,000

Provides funds for an Executive Director, Comprehensive Health Planner II and a Clerk Typist III to staff the council and pay the expenses of the council members.

MAINE HEALTH POLICY ADVISORY COUNCIL
 TOTAL \$100,000 \$100,000

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Atlantic Sea Run Salmon Commission
 Personal Services \$ 825 \$ 1,155
 All Other 376 500

Provides funds for anticipated per diem and travel expenses for the proposed additional public members.

Atlantic Sea Run Salmon Commission
 All Other 50,000

Provides the State's share for restocking the upper St. John River above Grand Falls with approximately 400,000 Atlantic salmon fry.

Search and Rescue
 All Other 100,484

Provides funds to reimburse the department for expenses incurred.

Office of the Commissioner
 All Other 150,000

Provides funds to authorize the department to enter into a contractual agreement to study the economic contribution of marine freshwater recreation fishing and wildlife hunting to the State.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
 TOTAL \$301,685 \$1,655

JUDICIAL DEPARTMENT

Courts — Supreme, Superior, District and Administrative
 Positions (1) (1)

Personal Services \$101,287 \$107,973
 All Other 6,400 5,000

Provides funds for one additional District Court judge.

Courts- Supreme, Superior, District and Administrative

Positions (1) (1)
 Personal Services 44,675 46,587
 All Other 3,000 3,000

Courts — Supreme, Superior, District and Administrative

Capital Expenditures 200,000 100,000

Provides funds to continue the process of automating the 4 court systems.

Courts — Supreme, Superior, District and Administrative

All Other 15,000 12,000

Provides funds for installation of new Centrex telephone equipment in several court locations.

Judicial Department

All Other 6,000

Provides funds for reasonable attorneys fees when the State appeals a decision to any Federal Court. These funds shall not lapse, but shall be carried forward to be expended for the same purpose.

JUDICIAL DEPARTMENT TOTAL \$370,362 \$280,560

LABOR, DEPARTMENT OF

Job Training Partnership
 All Other \$30,000

Provides \$15,000 to each of Maine's 2 Service Delivery Areas under the Job Training Partnership Act to supplement available federal funds for the purpose of piloting prevocational training for the long-term mentally ill. The Service Delivery Areas will work in consultation with the Department of Mental Health and Mental Retardation. The participating agencies shall report jointly on these pilot projects to the Joint Standing Committee on Appropriations and Financial Affairs by February 15, 1988.

Maine Labor Relations Board
 Personal Services 3,500 4,700

Provides funds to pay the increased rate of per diem for members of the State Board of Arbitration and Conciliation.

Job Training
 All Other 1,000,000 1,000,000

Provides funds for new initiatives in job training.

Displaced Homemakers Program			All Other	19,000	19,000
All Other	105,636	143,283	Provides funds to meet legislative per diem, travel and related expenses associated with "regulatory agenda" public hearings, as required by Legislative Document 1651.		
Provides funds for staffing and operating expenses for 5 permanent Community Resource Development positions to maintain and expand ongoing outreach, direct services and coordination of resources in more rural areas of the State. These services would be provided in conjunction with existing Displaced Homemaker Regional Centers by building upon needs identified and activities already begun on a short-term, temporary basis.					
			LEGISLATURE		
			TOTAL	<u>\$329,525</u>	<u>\$51,400</u>
			MAINE MARITIME ACADEMY		
			Maritime Academy — Operations		
			All Other	\$75,700	\$153,200
			Provides funds for annual in-grade and merit promotions for faculty, staff and classified employees.		
DEPARTMENT OF LABOR			Maine Maritime Academy		
TOTAL	<u>\$1,139,136</u>	<u>\$1,147,983</u>	All Other	125,000	125,000
			Provides funds to operate and maintain the Cayuse marine research vessel.		
LEGISLATURE			MAINE MARITIME ACADEMY		
Legislature			TOTAL	<u>\$200,700</u>	<u>\$278,200</u>
All Other	\$260,000		MARINE RESOURCES, DEPARTMENT OF		
Provides funds for the revision of 2 volumes of the Maine Revised Statutes; architectural services and construction costs for providing handicapped access to House gallery; and additional legislative office space.			Marine Development, Bureau of		
Notwithstanding Title 5, section 1741, and Public Law 1979, chapter 223, the Legislative Council may enter into agreements for the purposes of completing the work for which these funds are appropriated.			Positions	(1)	(1)
			Personal Services	\$26,900	\$28,300
Commission to Study the Impact of Game and Nongame Species on Maine's Economy			All Other	39,200	43,400
Personal Services	2,310		Capital Expenditures	7,000	
All Other	5,050		Provides funds for 2 Marketing Specialists, operations and a vehicle, Certified Fresh Maine Fish Program.		
Provides funds for the per diem, travel and related expenses of the commission.			Marine Development, Bureau of		
Study Commissions — Funding			Positions	(1)	(1)
Personal Services	1,815		Personal Services	26,900	28,300
All Other	3,550		Provides funds for a Seafood Technologist position to expand inspection and certification of seafood processors for the Certified Fresh Maine Fish Program.		
Provides funds for a 5-member subcommittee of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs to conduct a study of the cost of and the alternatives to the proposed administrative structure of the Maine Vocational-Technical Institute System. Also provides funds for a full committee meeting to review the subcommittee's report.			Bureau of Marine Resources		
			All Other	50,000	
Commission on Maine's Future			Provides funds to authorize the department to enter into a contractual agreement to study the economic contributions of marine and freshwater recreation fishing and wildlife hunting.		
Personal Services	5,000	3,300	Bureau of Marine Development		
All Other	18,500	14,800	Positions	(1)	(1)
Provides funds for the per diem, travel, printing and related expenses of the commission.			Personal Services	24,000	25,000
Legislature			All Other	13,000	5,000
Personal Services	14,300	14,300	Capital Expenditures	9,000	
			Provides funds to improve monitoring of shellfish growing areas by upgrading and increasing the number of samples taken and providing funds for the Boothbay Harbor laboratory to be open on weekends. Also includes funds for a sampler, a vehicle and related operations costs.		

Mental Health Services — Community

All Other 186,123 192,747

Provides funds to address a change in the Medicaid matching rate, the inadvertent transfer of funds to the new Bureau of Children with Special Needs, the appropriate alignment of services within the Bureau of Mental Retardation and the annualized costs of services developed in fiscal year 1986-87.

Augusta Mental Health Institute

Positions (27) (27)
 Personal Services 573,333 574,182
 All Other 71,651 25,074

Provides funds for additional staff and other expenses related to increased admissions and overcrowding.

Mental Health Services — Community

All Other 429,540 340,692

Provides funds for new community residential placements for former Augusta Mental Health Institute patients to address overcrowding.

Mental Health Services — Community

All Other 128,500 260,000

Provides funds for an approximate 1.5% increase to be allocated by the Bureau of Mental Health among all current programs. Funds are to be used for direct services only; none of these funds shall be applied to staff salaries. Of that portion of the increase to be allocated to Bangor Community Health and Counseling, Inc., \$17,515 in each fiscal year shall be used to provide services in the Millinocket area.

To the extent possible, the 8 mental health service areas of the State shall utilize these funds for elderly mental health services.

Mental Health Services — Community

All Other 40,000 45,000

Provides funds for treatment and support of incest victims and survivors through "Looking UP," an organization whose functions include outdoor challenge activities, creative expression workshops, therapeutic conferences, training programs and community action involvement projects.

Mental Health Services — Community

All Other 175,000 300,000

Provides funds as follows: \$75,000 in fiscal year 1987-88 and \$100,000 in fiscal year 1988-89 to provide rental subsidies to individuals to enable them to afford and maintain lodging. Subsidies to be administered by mental health community support programs which will assure

that people also are connected with rehabilitative and support services they require; \$100,000 in fiscal year 1987-88 and \$200,000 in fiscal year 1988-89 to maintain specialized community group residences for people who need more support and structure. The Maine State Housing Authority shall undertake the original mortgage finance underwriting, for these and any additional similar facilities the department may be able or authorized to fund, and the authority shall provide the long-term mortgage financing for all such facilities which it deems to be reasonable underwriting risks.

Mental Health Services — Children

All Other 350,000 350,000

Provides funds for a 2-year pilot program at Augusta Mental Health Institute to establish a 4 to 6 bed residential treatment program for adolescents currently institutionalized at Augusta Mental Health Institute. Selection of a private, community, nonprofit agency to operate the program shall be made using a Request — for — Proposal basis. The community agency selected and the Bureau of Children with Special Needs shall evaluate the pilot program and report to the Joint Standing Committee on Appropriations and Financial Affairs by February 15, 1989.

Mental Retardation Services — Community

All Other 15,000 15,000

Funds to be used to increase the clients' contingency fund for use by residents of foster and boarding homes and day treatment programs.

Mental Retardation Services — Community

All Other 70,500 141,000

Provides funds for an approximate 1.5% increase to be allocated by the Bureau of Mental Retardation for adult day programs and work activity services. Funds are to be used for direct services only; none of these funds shall be applied to staff salaries.

Mental Health Services — Children

All Other 75,000 80,000

Provides funds to expand day treatment services for emotionally disturbed children and adolescents in underserved and unserved areas of the State.

Mental Health Services — Children

All Other 110,000 115,500

Provides funds for treatment teams in Home-based Family Services for those 2 programs with the greatest need. The Department of Mental Health and Mental Retardation shall be responsible for

determining which 2 programs, of the 9 programs statewide, shall receive the additional treatment teams.

PUBLIC SAFETY, DEPARTMENT OF

Anti-Drug Abuse Program

All Other \$410,000 \$410,000

Provides funds to match the federal block grant for drug enforcement. Includes funds for local enforcement agencies' share.

State Police

Positions (1) (2)
 Personal Services 3,246 9,338
 All Other 346 924
 Capital Expenditures 397 397

Provides funds for the 25% General Fund share for one Fingerprint Classifier II position in fiscal year 1987-88; 2 Fingerprint Classifier II positions in fiscal year 1988-89; and general operating expenses to assist with the anticipated additional workload.

DEPARTMENT OF PUBLIC SAFETY
TOTAL

\$413,989 \$420,659

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission

All Other \$5,000 \$5,000

Provides additional funding for the commission's activities.

SACO RIVER CORRIDOR COMMISSION
TOTAL

\$5,000 \$5,000

SECRETARY OF STATE, DEPARTMENT
OF THE

Administration — Secretary of State

Personal Services \$ 10,000

Provides funds for Clerk Typist III position to assist in reducing the backlog of corporate filings

Administration — Secretary of State

All Other 75,000

Provides funds to meet the cost of preparing, printing and distributing the November referendum and bond issue ballots.

Administration — Secretary of State

Positions (1) (1)
 Personal Services 16,000 16,000
 All Other 725 725

Provides funds for one Clerk Typist II to assist in the rule-making process.

Administration — Secretary of State

Positions (2) (2)
 Personal Services 34,500 36,500
 All Other 3,500 3,500

Provides funds for one Clerk Typist III

Mental Health Services — Children

All Other 70,000 70,000

Provides funds to continue services for handicapped children in 4 county programs: Washington, Sagadahoc, Cumberland and Somerset. Also provides additional funds to be used to pay the increase in state share needed for Medicaid payments made through the Department of Human Services.

Mental Health Services — Children

All Other 75,000 75,000

Provides funds for a comprehensive and coordinated system of support services, including respite care, to the families of children in need of treatment.

Mental Health Services — Community

All Other 200,000 200,000

Provides funds to purchase crisis intervention services for Penobscot, Hancock, Piscataquis and Washington Counties as established in the Maine Revised Statutes, Title 34-B, section 3621.

Mental Retardation Services — Community

All Other 33,000

Provides funds for one respite care bed within an intermediate care facility for the mentally retarded. Funds shall be used to pay the difference between what families are able to pay and the full cost of operating the respite care bed.

Advisory Committee on Staff Retention

Personal Services 1,200
 All Other 2,500

Provides funds for a minimum of 4 meetings of the Advisory Committee and their related expenses.

DEPARTMENT OF MENTAL HEALTH
AND MENTAL RETARDATION
TOTAL

\$3,012,387 \$3,393,897

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administration — Business Regulation

Positions (1) (1)
 Personal Services \$24,500 \$26,000

Provides funds for an Administrative Secretary position to serve as secretary to the commissioner

DEPARTMENT OF PROFESSIONAL AND
FINANCIAL REGULATION
TOTAL

\$24,500 \$26,000

and one Clerk Typist II to work in the "corporations" section.

DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	\$139,725	\$56,725

TRANSPORTATION, DEPARTMENT OF

Administration — Aeronautics		
All Other	(\$17,751)	(\$17,983)

Transfers funds to state plane to more accurately reflect actual utilization of copilot.

State Plane		
Positions	(1/2)	(1/2)
Personal Services	17,751	17,983

Transfers funds from Administration — Aeronautics to more accurately reflect actual utilization of copilot time.

DEPARTMENT OF TRANSPORTATION		
TOTAL	\$0	\$0

TREASURER OF STATE, DEPARTMENT OF

Administration — Treasury		
Positions	(1)	(1)
Personal Services	\$23,444	\$24,616
All Other	1,556	1,600

Provides funds for one Field Examiner and related costs for administration of abandoned property. This will generate \$200,000 each year to the General Fund revenue.

Administration — Treasury		
Positions	(1)	(1)
Personal Services	16,398	17,691
All Other	46,200	21,000
Capital Expenditures	17,200	

Provides funds for an Account Clerk II position and reorganization of the Treasury office to allow the computerization of the bank deposit system, personnel records and various aspects of the Treasurer's Cash Pool and Debt Service requirements.

Administration — Treasury		
Positions	(1)	(1)
Personal Services	16,660	17,490
Capital Expenditures	1,000	

Provides funds for one Clerk Typist I and necessary equipment to the recently expanded Abandoned Property Division.

DEPARTMENT OF TREASURY		
TOTAL	\$122,458	\$82,397

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES

Educational and General Activities —

University of Maine System		
All Other	\$8,000,000	16,000,000

Provides funds to continue momentum of improving university services.

Educational and General Activities — University of Maine System		
All Other	1,002,700	1,821,875

Provides funds for program support as requested by the Board of Trustees of the University of Maine System. These amounts are based on the following allotments to the campuses for fiscal year 1987-88. Augusta \$10,000; Farmington \$308,815; Fort Kent \$123,000; Machias \$66,760; Presque Isle \$60,000; and Southern Maine \$334,125. For fiscal year 1988-89, Augusta \$53,800; Farmington \$212,400; Fort Kent \$154,550; Machias \$25,000; Presque Isle \$75,000; and Southern Maine \$301,125. Amounts allotted for program expansion to the Lewiston-Auburn area are \$100,000 and \$1,000,000 in fiscal years 1987-88 and 1988-89, respectively.

Education and General Activities — University of Maine System		
All Other	50,000	50,000

Provides funds to the board of trustees to establish pilot projects for a volunteer, cooperative program with school units to encourage high school seniors to pursue post-secondary educational opportunities.

Maine Public Broadcasting Network		
All Other	145,000	145,000

Provides additional funding to the Maine Public Broadcasting System.

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
TOTAL	\$9,197,700	\$18,016,875

VOCATIONAL-TECHNICAL INSTITUTES, BOARD OF TRUSTEES

Maine Vocational-Technical Institutes, Board of Trustees		
All Other	\$581,787	\$620,805

Provides funding for the Maine Vocational-Technical Institutes collective bargaining agreement.

Maine Vocational-Technical Institutes, Board of Trustees		
All Other	1,257,031	953,121

Provides additional funding for the Vocational-Technical Institute System.

VOCATIONAL-TECHNICAL INSTITUTE SYSTEM, BOARD OF TRUSTEES		
TOTAL	\$1,838,818	\$1,573,926

CHAPTER 349

PUBLIC LAWS, FIRST REGULAR SESSION — 1987

WOMEN, MAINE COMMISSION FOR

Women — Maine Commission for		
All Other	\$2,500	\$2,500
Provides funds for needed programs.		

MAINE COMMISSION FOR WOMEN TOTAL	\$2,500	\$2,500
-------------------------------------	---------	---------

WORKERS' COMPENSATION COM-
MISSION

Workers' Compensation Commission		
Positions	(3)	(3)
Personal Services	\$117,193	\$125,886
All Other	14,100	12,600
Capital Expenditures	3,747	

Provides funds for one additional commissioner and additional staff and resources to enhance the productivity of the Workers' Compensation Commission.

Workers' Compensation Commission		
Positions	(5)	(5)
Personal Services	88,943	91,509
All Other	4,750	3,250
Capital Expenditures	4,735	

Provides funding for 5 Clerk Typist II positions to assist employee assistants.

WORKERS' COMPENSATION COM- MISSION TOTAL	\$233,468	\$233,245
--	-----------	-----------

TOTAL APPROPRIATION, PART A	\$40,999,569	\$52,113,564
--------------------------------	--------------	--------------

PART B

Sec. 1. Appropriations. There is appropriated from the General Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
<u>ADMINISTRATION, DEPARTMENT OF</u>		
Administrative Services — Administration		
Personal Services	\$ 7,310	\$ 5,895
Public Improvements — Planning — Construction — Administration		
Personal Services	17,586	8,475
Buildings and Grounds Operations		
Personal Services	4,806	2,401
DEPARTMENT OF ADMINISTRATION TOTAL	\$29,702	\$16,771

AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF

Administration — Agriculture		
Personal Services	\$3,748	\$1,848
Agricultural Production		
Personal Services	18,392	10,670
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	\$22,140	\$12,518

AUDIT, DEPARTMENT OF

Audit — Departmental Bureau		
Personal Services	\$114,439	\$100,458
DEPARTMENT OF AUDIT TOTAL	\$114,439	\$100,458

CONSERVATION, DEPARTMENT OF

Entomology		
Personal Services	\$41,258	\$ 5,954
Land Use Regulation Commission		
Personal Services	19,546	9,904
DEPARTMENT OF CONSERVATION TOTAL	\$60,804	\$15,858

CORRECTIONS, DEPARTMENT OF

Probation and Parole		
Personal Services	\$322,066	\$119,081
Administration — Corrections		
Personal Services	7,081	2,119
Youth Center — Maine		
Personal Services	25,806	12,973
Correctional Center		
Personal Services	30,237	21,254
Central Maine Pre-Release Center		
Personal Services	1,809	2,480
Charleston Correctional Facility		
Personal Services	22,776	12,722
Downeast Correctional Facility		
Personal Services	14,570	6,722
State Prison		
Personal Services	38,661	21,741
DEPARTMENT OF CORRECTIONS TOTAL	\$463,006	\$199,092

EDUCATIONAL AND CULTURAL SERV-
ICES, DEPARTMENT OF

Instruction, Bureau of		
Personal Services	\$ 6,726	\$ 2,655

Planning & Management Information — Education			Energy Resources, Office of		
Personal Services	4,662	3,983	Personal Services	\$5,373	\$3,761
Donated Commodities Program — Local Schools			Head Start		
Personal Services	3,487	2,174	Personal Services	4,846	2,766
Maine Vocational-Technical Institutes — Board of Trustees			EXECUTIVE DEPARTMENT TOTAL	<u>\$10,219</u>	<u>\$6,527</u>
Personal Services	3,529	1,862	<u>FINANCE, DEPARTMENT OF</u>		
Maine Vocational-Technical Institutes — Board of Trustees			Administration — Finance		
Personal Services	12,323	3,655	Personal Services	0	0
Maine Vocational-Technical Institutes — Board of Trustees			Accounts and Control, Bureau of		
Personal Services	2,594	1,258	Personal Services	\$8,125	\$3,653
Curriculum — Education			Taxation, Bureau of		
Personal Services	12,544	5,833	Personal Services	742	750
Governor Baxter School for the Deaf			DEPARTMENT OF FINANCE TOTAL	<u>\$8,867</u>	<u>\$4,403</u>
Personal Services	8,042	6,303	<u>HUMAN SERVICES DEPARTMENT OF</u>		
Arts — Administration			Administration — Human Services		
Personal Services	19,645	9,711	Personal Services	\$ 32,919	\$24,162
Reader and Information Services — Library			Administration — Regional — Human Services		
Personal Services	7,368	5,432	Personal Services	47,494	9,260
Library Development Services			Social Services — Regional		
Personal Services	2,684	1,595	Personal Services	2,306	1,036
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL	<u>\$83,604</u>	<u>\$44,461</u>	Income Maintenance — Regional		
<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>			Personal Services	6,799	3,685
Administration — Environmental Protection			Health, Bureau of		
Personal Services	\$ 15,200	\$ 6,900	Personal Services	77,617	41,771
Air Quality Control			Health Planning and Development		
Personal Services	31,900	13,200	Personal Services	18,810	6,897
Land Quality Control			Medical Care Administration		
Personal Services	123,000	54,600	Personal Services	3,874	1,340
Water Quality Control			Crippled Children Services		
Personal Services	49,300	20,400	Personal Services	2,107	903
Oil and Hazardous Materials Control			Administration — Income Maintenance		
Personal Services	36,700	16,200	Personal Services	5,116	2,681
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>\$256,100</u>	<u>\$111,300</u>	Alcohol and Drug Planning		
<u>EXECUTIVE DEPARTMENT</u>			Personal Services	6,084	3,027
			DEPARTMENT OF HUMAN SERVICES TOTAL	<u>\$203,126</u>	<u>\$94,762</u>
			<u>LABOR, DEPARTMENT OF</u>		
			Regulation and Enforcement		

CHAPTER 349

PUBLIC LAWS, FIRST REGULAR SESSION — 1987

Personal Services	\$10,555	\$4,075	reclassifications and range changes.		
Occupational Informational Coordination				1987-88	1988-89
Personal Services	31,790	6,080	<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
DEPARTMENT OF LABOR TOTAL	<u>\$42,345</u>	<u>\$10,155</u>	Pesticides Control, Board of		
<u>MARINE RESOURCES, DEPARTMENT OF</u>			Personal Services	\$3,332	\$1,522
Marine Development, Bureau of			DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	<u>\$3,332</u>	<u>\$1,522</u>
Personal Services	\$11,091	\$5,956	<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
DEPARTMENT OF MARINE RESOURCES TOTAL	<u>\$11,091</u>	<u>\$5,956</u>	Administrative Services — Education		
<u>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</u>			Personal Services	\$3,031	\$2,120
Augusta Mental Health Institute			Administration — Vocational Education		
Personal Services	\$94,530	\$46,708	Personal Services	4,779	4,423
Bangor Mental Health Institute			Education of Children of Low Income Families		
Personal Services	48,743	19,015	Personal Services	4,064	3,984
Pineland Center			Curriculum — Education		
Personal Services	8,393	0	Personal Services	4,756	3,167
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	<u>\$151,666</u>	<u>\$65,723</u>	Arts — Sponsored Programs		
<u>PUBLIC SAFETY, DEPARTMENT OF</u>			Personal Services	2,029	1,299
Drug Unit — Maine State Police			DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL	<u>\$18,659</u>	<u>\$14,993</u>
Personal Services	\$3,922	\$2,339	<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>		
Capitol Security — Bureau of			Air Quality Control		
Personal Services	18,794	10,571	Personal Services	\$ 51,900	\$ 22,000
DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>\$22,716</u>	<u>\$12,910</u>	Land Quality Control		
<u>TRANSPORTATION, DEPARTMENT OF</u>			Personal Services	26,400	11,500
State Plane			Water Quality Control		
Personal Services	\$2,502	\$1,570	Personal Services	90,500	41,600
DEPARTMENT OF TRANSPORTATION TOTAL	<u>\$2,502</u>	<u>\$1,570</u>	Water Quality Control		
<u>WORKERS' COMPENSATION COMMISSION</u>			Personal Services	19,000	8,000
Workers' Compensation Commission			Municipal Sewerage Construction		
Personal Services	\$6,842	\$7,165	Personal Services	17,200	7,400
WORKERS' COMPENSATION COMMISSION TOTAL	<u>\$6,842</u>	<u>\$7,165</u>	Oil and Hazardous Material Control		
TOTAL APPROPRIATION, SECTION 1	<u>\$1,489,189</u>	<u>\$709,829</u>	Personal Services	26,400	12,500
			Oil and Hazardous Material Control		
			Personal Services	8,000	3,700
			DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>\$539,596</u>	<u>\$208,938</u>

Sec. 2. Allocations; Federal Expenditure Fund. There is allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved

EXECUTIVE DEPARTMENT

Energy Resources, Office of		
Personal Services	\$6,676	\$6,014
EXECUTIVE DEPARTMENT TOTAL	\$6,676	\$6,014

HUMAN SERVICES, DEPARTMENT OF

Administration — Human Services		
Personal Services	\$66,360	\$47,821
Administration — Regional — Human Services		
Personal Services	71,786	15,299
Administration — Income Maintenance		
Personal Services	162,050	39,118
DEPARTMENT OF HUMAN SERVICES TOTAL	\$300,196	\$102,238
TOTAL ALLOCATIONS, SECTION 2	\$568,263	\$231,467

Sec. 3. Allocations; various identified funds. There is allocated from various identified funds of the Department of Environmental Protection, for the fiscal years ending June 30, 1988, and June 30, 1989, to the programs listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

GROUND WATER OIL CLEAN-UP FUND

Oil and Hazardous Materials Control		
Personal Services	\$12,200	\$ 5,200

MAINE COASTAL AND INLAND SURFACE CLEAN-UP FUND

Oil and Hazardous Materials Control		
Personal Services	\$12,100	\$5,000

MAINE HAZARDOUS WASTE FUND

Oil and Hazardous Materials Control		
Personal Services	\$4,500	\$2,000

RADIOACTIVE WASTE EVALUATION FUND

Technical Studies — Department of Environmental Protection		
Personal Services	\$3,800	\$1,500
TOTAL ALLOCATIONS, SECTION 3	\$32,600	\$13,700

Sec. 4. Allocations; Other Special Revenue Funds. There is allocated from Other Special Revenue funds for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

sifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
Milk Commission		
Personal Services	\$835	\$479
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	\$835	\$479
<u>AUDIT, DEPARTMENT OF</u>		
Audit — Municipal Bureau		
Personal Services	\$79,127	\$57,622
DEPARTMENT OF AUDIT TOTAL	\$79,127	\$57,622
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
Adult Education		
Personal Services	\$4,580	\$3,167
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL	\$4,580	\$3,167
<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>		
Maine Environmental Protection Fund		
Personal Services	\$40,000	\$16,900
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	\$40,000	\$16,900
<u>HUMAN SERVICES, DEPARTMENT OF</u>		
Health, Bureau of		
Personal Services	\$79,677	\$40,007
Administration — Income Maintenance		
Personal Services	8,171	4,959
DEPARTMENT OF HUMAN SERVICES TOTAL	\$87,848	\$44,966
<u>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</u>		
Administrative Services — Inland Fisheries and Wildlife		
Personal Services	\$2,516	\$2,516
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL	\$2,516	\$2,516
TOTAL ALLOCATIONS, SECTION 4	\$214,906	\$125,650

Sec. 5. Allocation; Federal Block Grant funds. There is allocated from Federal Block Grant funds for

the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
Education Block Grant — Education Consolidation Improvement Act Chapter 2		
Personal Services	\$2,308	\$1,558
<u>DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES</u>		
TOTAL	<u>\$2,308</u>	<u>\$1,558</u>
<u>EXECUTIVE DEPARTMENT</u>		
Community Development Block Grant Program		
Personal Services	\$3,202	\$3,786
Low-Income Home Energy Assistance		
Personal Services	4,200	3,600
<u>EXECUTIVE DEPARTMENT</u>		
TOTAL	<u>\$7,402</u>	<u>\$7,386</u>
<u>HUMAN SERVICES, DEPARTMENT OF</u>		
Risk Reduction		
Personal Services	\$2,776	\$1,522
Maternal and Child Health		
Personal Services	16,398	6,705
Alcoholism and Drug Abuse Prevention		
Personal Services	3,920	2,526
Alcohol and Drug Planning		
Personal Services	5,205	3,400
<u>DEPARTMENT OF HUMAN SERVICES</u>		
TOTAL	<u>\$28,299</u>	<u>\$14,153</u>
<u>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</u>		
Mental Health Services — Community		
Personal Services	\$16,908	\$12,145
Mental Retardation Services — Community		
Personal Services	5,297	4,044
<u>DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</u>		
TOTAL	<u>\$22,205</u>	<u>\$16,189</u>
<u>TOTAL ALLOCATION, SECTION 5</u>	<u>\$60,214</u>	<u>\$39,286</u>

Sec. 6. Legislative intent. It is the intent of the Legislature that the reclassifications and range changes represented by the appropriation and allocation amounts identified in this Part shall be considered effective upon

approval of this Act and that fiscal year 1987-88 resources, previously identified as available to supplement these amounts, shall not lapse, but remain available for this purpose until June 30, 1988.

PART C

Sec. 1. Appropriations. In order to provide for essential maintenance and repair needs of state facilities and for other purposes for the biennium, notwithstanding the Maine Revised Statutes, Title 5, section 1513, subsection 2, the following sums are appropriated from the General Fund to carry out the purposes of this Act.

	<u>1987-88</u>	<u>1988-89</u>
<u>FINANCE, DEPARTMENT OF</u>		
Rainy Day Fund Program		
Unallocated	(\$9,471,785)	\$31,000,000
<u>DEPARTMENT OF FINANCE</u>		
TOTAL	<u>(\$9,471,785)</u>	<u>\$31,000,000</u>
<u>ADMINISTRATION, DEPARTMENT OF</u>		
Public Improvements — Planning — Construction — Administration		
All Other	\$4,669,350	
Capital Expenditures	3,942,935	
<u>DEPARTMENT OF ADMINISTRATION</u>		
TOTAL	<u>\$8,612,285</u>	
<u>TRANSPORTATION, DEPARTMENT OF</u>		
Capital Construction — Repairs — Improvements		
Capital Expenditures	\$809,500	
<u>CONSERVATION, DEPARTMENT OF</u>		
Bureau of Parks and Recreation		
All Other	\$50,000	
Provides funding for repairs of Montpelier.		
<u>TOTAL APPROPRIATIONS, PART C, SECTION 1</u>	<u>-0-</u>	<u>\$31,000,000</u>

Sec. 2. Nonlapsing. Funds appropriated in section 1 shall not lapse on June 30, 1988, but shall carry forward to June 30, 1989.

PART D

Supplemental appropriations from the General Fund. There is appropriated from the General Fund to the departments listed the following sums.

	<u>1986-87</u>
<u>DEPARTMENT OF ADMINISTRATION</u>	
Capital Construction — Repairs — Improvements — Administration	

All Other	(\$30,543)	Spruce Budworm Control	
Buildings & Grounds Operations		All Other	(18,600)
All Other	(60,000)	Forest Planning, Evaluation and Research	
Risk Management — Operations		All Other	(708)
All Other	(50,000)	Capital Expenditures	(254)
DEPARTMENT OF ADMINISTRATION		Maine Land Use Regulation Commission	
TOTAL	<u>(\$140,543)</u>	All Other	(2,328)
<u>AGRICULTURE, FOOD AND RURAL RESOURCES,</u>		DEPARTMENT OF CONSERVATION	
<u>DEPARTMENT OF</u>		TOTAL	<u>(\$49,659)</u>
Administration — Agriculture		<u>CORRECTIONS, DEPARTMENT OF</u>	
All Other	(\$13,641)	Probation and Parole	
Marketing Services — Agriculture		Capital Expenditures	(\$10,242)
All Other	(12,120)	Parole Board	
Capital Expenditures	(960)	All Other	(6,886)
Agricultural and Rural Resource Development		Fuel — Corrections	
All Other	(2,178)	All Other	(288,847)
Agricultural Production		Food — State Prison	
All Other	(8,463)	All Other	(30,000)
Public Services — Agriculture		DEPARTMENT OF CORRECTIONS	
All Other	(1,742)	TOTAL	<u>(\$335,975)</u>
Capital Expenditures	(1,503)	<u>DEFENSE AND VETERANS' SERVICES, DEPART-</u>	
Capital Construction — Repairs — Improvements		<u>MENT OF</u>	
— Agriculture		Veterans' Services	
All Other	(5,000)	All Other	(\$116,500)
Animal Welfare		Capital Construction — Repairs — Improvements	
All Other	(111)	— Defense and Veterans' Services	
Soil and Water Conservation Commission		Capital Expenditures	(5,000)
All Other	(5,814)	DEPARTMENT OF DEFENSE AND VETERANS'	
Pesticides Control — Board of		SERVICES	
All Other	(2,692)	TOTAL	<u>(\$121,500)</u>
DEPARTMENT OF AGRICULTURE, FOOD AND		<u>EDUCATIONAL AND CULTURAL SERVICES,</u>	
RURAL RESOURCES		<u>DEPARTMENT OF</u>	
TOTAL	<u>(\$54,224)</u>	Instruction — Bureau of	
<u>CONSERVATION, DEPARTMENT OF</u>		All Other	(\$2,410)
Administrative Services — Conservation		Administration — Local School Services	
All Other	(48)	All Other	(3,283)
Real Property Management		Transportation Program — Local Schools	
All Other	(803)	All Other	(3,053)
Maine Forests for the Future Program		Donated Commodities Program — Local Schools	
All Other	(19,177)	All Other	(111)
Entomology		School Facilities Program — Local Schools	
All Other	(6,903)	All Other	(1,687)
Capital Expenditures	(838)	Vocational Training — Program Services	

CHAPTER 349

PUBLIC LAWS, FIRST REGULAR SESSION — 1987

All Other	(3,912)	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Alcohol and Drug Education Services		TOTAL	<u>(\$56,000)</u>
All Other	(3,926)	<u>EXECUTIVE DEPARTMENT</u>	
Curriculum — Education		Planning Office	
All Other	(160,126)	All Other	(\$64,321)
Higher Education Services		EXECUTIVE DEPARTMENT	
All Other	(12,732)	TOTAL	<u>(\$64,321)</u>
Certification, Placement and Teacher Education		<u>FINANCE, DEPARTMENT OF</u>	
All Other	(4,815)	Administration — Finance	
Arts — Administration		All Other	(\$393)
All Other	(150)	Administrative Services — Finance	
Arts — Sponsored Program		All Other	(4,125)
All Other	(486)	Veterans' Tax Reimbursement	
Administration — Library		All Other	(44,707)
All Other	(452)	Taxation — Bureau of	
Administration — Museum		All Other	(893)
All Other	(2,621)	Elderly Householders' Tax Refund	
Research and Collection — Museum		All Other	(335,717)
All Other	(10,000)	Rainy Day Fund Program	
Capital Expenditures	(167)	Unallocated	14,800,000
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		Provides funds to increase the State's Rainy Day Fund to the statutory maximum of \$25,000,000.	
TOTAL	<u>(\$209,931)</u>	DEPARTMENT OF FINANCE	
<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>		TOTAL	<u>\$14,414,165</u>
Administration — Environmental Protection		<u>HUMAN SERVICES, DEPARTMENT OF</u>	
All Other	(\$19,769)	Legal Services — Human Services	
Air Quality Control		All Other	(\$70)
All Other	(4,900)	Capital Expenditures	(827)
Capital Expenditures	(1,150)	Administration — Regional — Human Services	
Land Quality Control		All Other	(71,864)
All Other	(12,480)	Capital Expenditures	(57)
Water Quality Control		Social Services — Regional	
All Other	(3,800)	All Other	(39,659)
Capital Expenditures	(6,200)	Capital Expenditures	(5,592)
Oil and Hazardous Materials Control		Income Maintenance — Regional	
All Other	(1,020)	All Other	(118,305)
Capital Expenditures	(31)	Capital Expenditures	(901)
Environmental Impact Studies		Health — Bureau of	
All Other	(5,100)	Capital Expenditures	(1,105)
Radioactive Waste Evaluation Fund		Health Planning and Development	
All Other	(1,550)	All Other	(65,675)
		Medical Care Administration	

All Other	(265,000)	Job Training Partnership Program	
Capital Expenditures	(2,800)	All Other	200,000
Cystic Fibrosis -- Treatment of		Transfers funds appropriated in Public Law 1987, chapter 68 to the proper program for which they were intended.	
All Other	(1,250)		
Crippled Children Services		DEPARTMENT OF LABOR	
All Other	(1,417)	TOTAL	<u>(\$31,416)</u>
Administration -- Social Services		<u>MARINE RESOURCES, DEPARTMENT OF</u>	
All Other	(1,569)	Marine Sciences -- Bureau of	
Intermediate Care -- Payments to Providers		All Other	(\$113,350)
All Other	(624,000)	Capital Expenditures	(21,000)
Administration -- Income Maintenance		Marine Development -- Bureau of	
Capital Expenditures	(359)	All Other	(11,650)
Welfare Employment, Education and Training		DEPARTMENT OF MARINE RESOURCES	
Capital Expenditures	(198)	TOTAL	<u>(\$146,000)</u>
Rehabilitation -- Bureau of		<u>MENTAL HEALTH AND MENTAL RETARDA-</u>	
Capital Expenditures	(560)	<u>TION, DEPARTMENT OF</u>	
Rehabilitation -- Vocational Rehabilitation -- Bureau of		Administration -- Mental Health and Mental Retardation	
Capital Expenditures	(560)	Capital Expenditures	(\$1,500)
Alcoholism and Drug Abuse Prevention -- Human Services		Fuel for Institutions -- Mental Health and Mental Retardation	
All Other	(73,000)	All Other	(200,000)
DEPARTMENT OF HUMAN SERVICES		Capital Construction -- Repairs -- Improvements -- Mental Health and Mental Retardation	
TOTAL	<u>(\$1,274,568)</u>	All Other	(500)
		Capital Expenditures	(5,000)
<u>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</u>		DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
Atlantic Sea Run Salmon Commission		TOTAL	<u>(\$207,000)</u>
All Other	(\$7,040)	<u>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</u>	
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		Administration -- Business Regulation	
TOTAL	<u>(\$7,040)</u>	All Other	(\$3,055)
<u>LABOR, DEPARTMENT OF</u>		Banking -- Bureau of	
Administration -- Bureau of Labor Standards		All Other	(3,309)
All Other	(\$5,056)	Insurance -- Bureau of	
Regulation and Enforcement		All Other	(1,136)
All Other	(8,557)	DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	
Safety Education and Training Programs		TOTAL	<u>(\$7,500)</u>
All Other	(6,516)	<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
Occupational Information Coordination		Safety Program	
All Other	(11,287)	All Other	(\$110)
Administration -- Labor		Drug Unit -- Maine State Police	
All Other	(200,000)	All Other	(4,600)

Administration — Public Safety		
All Other	(1,330)	
Criminal Justice Academy		
All Other	(8,780)	
Liquor Enforcement		
All Other	(18,130)	
Capital Expenditures	(40)	
Capitol Security — Bureau of		
All Other	(10,415)	
Drug Trafficking Enforcement		
All Other	(10,315)	
Capital Construction — Repairs — Improvements — Public Safety		
All Other	(26,280)	
DEPARTMENT OF PUBLIC SAFETY TOTAL		<u>(\$80,000)</u>
<u>TRANSPORTATION, DEPARTMENT OF</u>		
Railroad Assistance Program		
All Other	(\$98,924)	
Administration — Aeronautics		
All Other	(8,310)	
Capital Construction — Repairs — Improvements — Transportation		
All Other	(1,857)	
DEPARTMENT OF TRANSPORTATION TOTAL		<u>(\$109,091)</u>
TOTAL, ALL DEPARTMENTS		<u>\$11,519,997</u>

PART E

Allocation. There is allocated from the Federal Expenditure Fund to the departments listed the following sums.

	<u>1987-88</u>	<u>1988-89</u>
<u>CONSERVATION, DEPARTMENT OF</u>		
Administration — Forestry		
All Other	\$20,000	\$22,000
Provides funds for information and education projects, contracting, writing and publishing reports, purchasing publications and overall administrative functions.		
Forest Fire Control — Division of		
All Other	(97,924)	(101,462)
Capital Expenditures	103,358	101,435
Provides funds for replacement of vehicles and equipment.		

DEPARTMENT OF CONSERVATION TOTAL	<u>\$25,434</u>	<u>\$21,973</u>
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
Alcohol and Drug Education Services		
Positions	(2)	(2)
All Other	\$238,651	\$238,651
Provides position count omitted in error from L.D. 1375, Current Services Act, and allocates additional grant funds expected to be available.		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL	<u>\$238,651</u>	<u>\$238,651</u>
<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>		
Land Quality Control		
Personal Services	\$ 11,800	
All Other	600	
Provides funds to extend 2 project positions.		
Oil and Hazardous Materials Control		
Positions	(4)	(4)
Personal Services	100,600	107,500
All Other	10,300	10,700
Capital Expenditures	12,284	
Provides funds for expanded Federal Underground Storage Tank Program.		
Air Quality Control		
Personal Services	7,260	8,000
All Other	1,260	1,300
Provides funds for Governor's Summer Intern Program.		
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>\$144,104</u>	<u>\$127,500</u>
<u>EXECUTIVE DEPARTMENT</u>		
Division of Community Services Administration — Community Services		
Personal Services	\$5,138	\$4,680
All Other	(5,138)	(4,680)
Provides funds for an approved reorganization.		
EXECUTIVE DEPARTMENT TOTAL	<u>\$ 0</u>	<u>\$ 0</u>
<u>HUMAN SERVICES, DEPARTMENT OF</u>		
Intermediate Care — Payments to Providers		
All Other	\$2,509,133	\$2,805,868
Transfers federal matching funds for skilled nursing facilities from Medical		

Care Account.			project positions for this purpose. However, the department has been unable to recruit people to fill these positions.		
Medical care — Payments to Providers					
All Other	(2,509,133)	(2,805,868)			
Transfers federal matching funds for skilled nursing facilities' beds to Intermediate Care Facilities Account.			Health — Bureau of		
			Positions	(3)	(3)
			Personal Services	72,892	76,978
			All Other	96,598	92,512
Medical care — Payments to Providers			Provides funds to continue the Diabetes Control Program.		
All Other	2,154,444	2,140,404	Elderly — Bureau of Maine's		
Provides federal matching funds for increase in state disregard amount for Supplemental Security Income Program.			Positions	(1/2)	(1/2)
			Personal Services	14,600	15,330
			All Other	6,732	6,002
Health — Bureau of			Provides funds to continue half-time legal consultant to develop training on areas of law which significantly impact the elderly.		
Positions	(-1/2)	(-1/2)	Health — Bureau of		
Personal Services	(21,202)	(21,400)	Positions	(1/2)	(1/2)
Transfers one half-time assistant attorney general to federal Medicaid program to improve expenditure reporting.			Personal Services	9,018	9,924
			Provides funds to continue part-time Data Control Clerk for cancer registry.		
Medical Care Administration			Administration — Income Maintenance		
Positions	(1/2)	(1/2)	Positions	(1)	(1)
Personal Services	21,202	21,400	Personal Services	29,718	32,460
Transfers one half-time assistant attorney general from health grant to improve expenditure reporting.			All Other	30,000	28,000
Aid to Families with Dependent Children			Provides funds to provide Systems Analyst to develop an automated child support enforcement collection information system.		
All Other	754,000	1,508,000	Health, Bureau of		
Provides funds for a 2 1/2% increase in the standard of need effective January 1, 1988.			Positions	(2)	(2)
			Personal Services	65,425	65,935
Aid to Families with Dependent Children			Provides funds to provide health, research and statistical services for National Center of Health Statistics.		
All Other	408,000	408,000	Intermediate Care — Payments to Providers		
Provides Title IV-A job training funds for support services.			All Other	241,578	241,578
Aid to Families with Dependent Children — Foster Care			Provides federal match for a 4% increase for wages and salaries for staff of intermediate care facilities for the mentally retarded.		
All Other	186,816	371,462	DEPARTMENT OF HUMAN SERVICES		
Provides federal match for a 5% increase for residential treatment centers — group houses and foster homes.			TOTAL	\$4,146,471	\$5,078,866
Rehabilitation — Vocational Rehabilitation — Bureau of			LABOR, DEPARTMENT OF		
Positions	(3)	(3)	Job Training Partnership Program		
Personal Services	70,650	76,281	Personal Services	\$105,862	\$112,400
All Other	6,000	6,000	All Other	6,000	6,000
Provides funds for 3 limited period positions to serve children in transition from school to employment. Public Law 1985, chapter 768, provided for 3			Provides funds for 16 project Employment and Training Specialist I positions and 4 project Clerk Typist I		

positions for the Summer Youth Employment and Training Program.

Employment Security Services

All Other 1,200,000 1,800,000

Provides funds for tuition costs, travel and subsistence costs for workers who have been displaced due to importation of shoe and textile products.

DEPARTMENT OF LABOR TOTAL \$1,311,862 \$1,918,400

TOTAL ALLOCATIONS PART E \$5,866,522 \$7,385,390

PART F

Allocation. There is allocated from Other Special Revenue Funds to the departments listed below the following sums.

1987-88 1988-89

ADMINISTRATION, DEPARTMENT OF

Accident — Sickness — Health Insurance

Positions (2) (2)

Adjusts head count to reflect positions actually funded in the current services Act.

CONSERVATION, DEPARTMENT OF

Off-road Recreational Vehicles Program

Personal Services \$474 \$876

Provides funds for approved reorganization within the ATV Recreational Management Fund.

Off-road Recreational Vehicles Program

Personal Services 952 1,688
All Other (1,135)

Provides funds for approved reorganization within the Snowmobile Trail Fund.

DEPARTMENT OF CONSERVATION TOTAL \$1,426 \$1,229

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Adult Education

Positions (1) (1)
Personal Services \$35,981 \$38,120
All Other 63,019 60,880

Provides funds to help combat illiteracy through the use of improvisational theater, the Gannett Foundation.

Curriculum — Education

All Other 55,000 55,000

Provides funds for 3 summer training

programs: Humanities \$10,000; Arts \$15,000; and Gifted and Talented Training \$30,000.

DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL

\$154,000 \$154,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration — Environmental Protection

Positions (3) (3)
Personal Services \$55,900 \$58,500
All Other 14,900 15,000
Capital Expenditures 13,500

Provides funds for additional administrative staff so that adequate central services are maintained for expanding programs.

Administration — Environmental Protection

Positions (2) (2)
Personal Services 32,250 34,600
All Other 8,000 4,500
Capital Expenditures 8,200

Provides funds to establish a central receptionist area for the Ray Building.

Oil and Hazardous Materials Control

Positions (1) (1)
Personal Services 16,175 17,450
All Other 500 500

Provides funds for additional clerical support in the Coastal and Inland Surface Oil Clean-up Program.

DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL

\$149,425 \$130,550

HUMAN SERVICES, DEPARTMENT OF

Administration — Income Maintenance

Positions (2) (2)
Personal Services \$31,880 \$34,520
All Other 1,000 1,000

Provides funds for 2 clerical positions to handle increased child support collections.

DEPARTMENT OF HUMAN SERVICES TOTAL

\$32,880 \$35,520

MARINE RESOURCES, DEPARTMENT OF

Marine Development, Bureau of

Positions (2) (2)
Personal Services \$82,000 \$85,280
All Other 33,000 33,000
Capital Expenditures 79,500 40,000

Provides funds for 2 full-time field positions and 3 seasonal Conservation Aide

positions to implement the Kennebec River Anadromous Fish Restoration Program.

Marine Patrol — Bureau of

Personal Services	3,942	3,942
All Other	(3,942)	(3,942)

Provides funds to continue position of Personnel Officer beyond existing 6/13/87 ending date; currently, funding for the biennium provides only for a Personnel Specialist.

DEPARTMENT OF MARINE RESOURCES TOTAL	\$194,500	\$158,280
---	-----------	-----------

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Bangor Mental Health Institute

All Other	\$25,000	\$25,000
-----------	----------	----------

Provides funds to meet costs of the Canteen operation which is administered through the benchmark workshop. Costs have increased due to increased sales.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	\$25,000	\$25,000
---	----------	----------

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Licensing and Enforcement

Positions	(-8)	(-8)
Personal Services	\$(224,396)	\$(237,845)
All Other	(128,786)	(131,438)
Capital Expenditures	(5,065)	(3,875)

Deletes duplicate allocation included in current services Act in error.

Licensing and Enforcement

Positions	(3)	(3)
-----------	-----	-----

Adjusts head count to a total of 11 positions to correct oversight in current services Act.

Electricians' Examining Board

Positions	(2)	(2)
-----------	-----	-----

Provides additional head count, to a total of 7.

Plumbers' Examining Board

Positions	(1)	(1)
-----------	-----	-----

Provides additional head count, to a total of 3.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION TOTAL	\$(358,247)	\$(373,158)
--	-------------	-------------

TOTAL ALLOCATIONS, PART F	\$198,984	\$131,421
---------------------------	-----------	-----------

PART G

Allocation. There is allocated from the Alcohol Premium Fund to the department listed below the following sums.

MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Mental Health Services — Community

Personal Services	\$10,074
All Other	(10,074)

Adjusts allocation to properly provide for expected biennial personal services' costs.

PART H

Sec. 1. 4 MRSA §157, sub-§1, ¶A, as amended by PL 1985, c. 434, §2, is further amended to read:

A. The Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over judiciary and to confirmation by the Legislature, shall appoint to the District Court 8 9 judges at large and 15 judges. At least one judge shall be appointed in each district who shall be a resident of the district, except that in District 3 there shall be 2 judges appointed who shall be residents of the district and in District 9 there shall be 2 judges appointed who shall be residents of the district. Each District Court Judge shall have a term of office of 7 years.

To be eligible for appointment as a District Judge, a person shall be a member of the bar of the State. The term "District Judge" shall include the Chief Judge, Deputy Chief Judge, the judges appointed from the districts and the judges at large.

Sec. 2. 5 MRSA §935, sub-§1, ¶I and J, as enacted by PL 1983, c. 729, §4, are amended to read:

I. Assistant to the Commissioner for Public Information; ~~and~~

J. Assistant to the Commissioner; and

Sec. 3. 5 MRSA §935, sub-§1, ¶K is enacted to read:

K. State Supervisor, Forest Fire Operations.

Sec. 4. 5 MRSA §1513, sub-§4 is enacted to read:

4. Exception. Notwithstanding any other provision of law, for the period starting July 1, 1988, and ending June 30, 1989, the fund may exceed \$25,000,000 but not more than \$48,000,000 and expenditures may be appropriated from the fund by the 2/3 vote of the Legislature upon recommendation of the Governor only for the purpose of paying to the Maine State Retirement System such amounts as may be deemed appropriate after the conclusion of the study authorized in Public Law 1987, chapter 68 and for purposes set out in subsection 2. This subsection shall be repealed June 30, 1989.

Sec. 5. 5 MRSA §7034, sub-§4, as enacted by PL 1985, c. 785, Pt. B, §38, is amended to read:

4. Provide managerial training. Provide To the extent that resources are available, provide training in management and supervision to all persons who enter into management and supervisory positions in State Government and provide management and supervisory training on a periodic basis to ensure that managerial and supervisory personnel are knowledgeable of the most current management theories and practices.

Managerial and supervisory training shall include, among other factors, training in employee evaluation. This training at a minimum shall include at least one day of training for every supervisor during their first probationary period as a supervisor;

Sec. 6. 5 MRSA §12004, sub-§8, ¶A, sub-¶(20-A) is enacted to read:

<u>(20-A)</u>	<u>Mental Health and Mental Retardation</u>	<u>Region II Crisis Intervention Program Advisory Board</u>	<u>Expenses Only</u>	<u>34-B MRSA §3621</u>
---------------	---	---	----------------------	------------------------

Sec. 7. 5 MRSA §17005, sub-§3 is enacted to read:

3. Development of a client support services system. A client support services system shall be developed to assist individuals infected with the Human Immune Deficiency Virus and to ensure that they receive necessary services. The client support service, arranged by the staff of community-based agencies, shall include, but not be limited to, assisting the individual's needs and assisting the individual with obtaining access to necessary health care, social service, housing, transportation, counseling and income maintenance services. The Department of Human Services shall be responsible for providing overall direction for the development of the client support services system.

Sec. 8. 10 MRSA §1036, sub-§1, ¶D, as enacted by PL 1985, c. 433, §1, is amended to read:

D. The Industrial Stability Fund is established and shall be administered by the authority. All sums appropriated for the pilot program shall be deposited in the Industrial Stability Fund. Funds may be expended for financial assistance. Eligible expenses incurred in a previous year when insufficient sums were available for assistance shall be reimbursed in any subsequent year when sums are available in the fund. Any balances in this fund at the close of a fiscal year shall be carried forward to the next fiscal year. In the event the pilot program does not continue beyond the 2-year period specified in this section, any balances of funds appropriated to the Industrial Stability Fund shall be repaid to the State upon enactment of legislation to this end.

Sec. 9. 12 MRSA §602, sub-§4, as amended by PL 1975, c. 771, §130, is further amended to read:

4. Fees for services and accommodations. With the consent of the Governor and Council, the bureau may:

A. Furnish accommodations and render services to the public on state parks and parks under state control; and

B. Charge reasonable fees for such services and accommodations.

All fees received under this subsection shall accrue to the General Fund. In cases where fees may be more efficiently collected through 3rd party contracts, a percentage of the fee may be retained by the contractor for his services, as agreed upon by the bureau. Fifteen percent of all day use and camping fees received under this subsection in any state-owned land under jurisdiction of the bureau shall be apportioned and paid to all municipalities having such land within their boundaries. In determining the payment to each municipality, the bureau shall assign one unit per front foot for each foot of lake, pond, ocean or major river frontage and 5 units for each acre of all said lands within the municipality. Frontage and acreage shall be determined as of April 1st for the year in which revenue is being apportioned and shall be computed to the nearest whole unit. The bureau shall increase the fees charged by it under this subsection by an amount which will reflect the loss of revenue to the State occasioned by such payment to the municipalities.

Sec. 10. 12 MRSA §8002, sub-§2, ¶E is enacted to read:

E. The bureau may grant funds to municipalities to strengthen local fire protection programs. Grants shall be made on a 50-50 cost-share basis with local contributions, provided that the state share for any one grant may not exceed 10% of the bureau's funds earmarked for a program of grants under this paragraph. Any municipality may apply for a grant, provided that the grant will be used for forest fire control or related activities. The department may promulgate rules to carry out the purposes and implementation of this paragraph.

Sec. 11. 12 MRSA §8901, sub-§1, as amended by PL 1985, c. 785, Pt. B, §76, is further amended to read:

1. Appointment. The Director of the Bureau of Forestry shall appoint forest rangers and a state supervisor, subject to the Civil Service Law and the State Supervisor, Forest Fire Operations.

Sec. 12. 22 MRSA §3, as amended by PL 1975, c. 751, §1, is further amended by adding at the end a new paragraph to read:

The Department of Human Services shall prepare an annual report listing those agencies with which it contracts for services. The report shall list, by agency, all funds received from the State and a summary of the purposes for which those funds were expended. The de-

partment shall deliver its report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 31st of each year.

Sec. 13. 22 MRSA §3185, as amended by PL 1985, c. 501, Pt. B, §19, is repealed and the following enacted in its place:

§3185. Medical expenses for catastrophic illness

The department shall cease accepting applications for assistance through the Catastrophic Medical Expense Fund on June 30, 1987. The Department of Human Services shall continue to provide financial assistance to, or on behalf of, families or individuals residing in the State meeting eligibility requirements for the catastrophic illness program up to a period of one year after June 30, 1987.

Any balance of funds in the Catastrophic Medical Expense Fund account on June 30, 1987, shall not lapse and shall be utilized to provide financial assistance to, or on behalf of, families or individuals residing in this State meeting eligibility requirements for the catastrophic illness program on June 30, 1987.

Sec. 14. 22 MRSA §3188 is enacted to read:

§3188. Maine Managed Care Insurance Plan Demonstration for uninsured individuals

1. Development of demonstration. The Department of Human Services shall develop, implement and administer the Maine Managed Care Health Insurance Plan Demonstration for individuals without health insurance in one urban and one rural site.

2. Targeted enrollment. The department shall target enrollment in this plan to low-income non-Medicaid eligible individuals, both employed and unemployed, who cannot afford to purchase individual or group coverage themselves. Enrollment in this plan shall not be offered to any of the following who have been covered by health benefits coverage at any time within the past 12 months: Groups, individuals within groups and individuals, with the exception of individuals who were covered by Medicaid and individuals who had health benefit coverage and who have lost that coverage involuntarily and who otherwise would be eligible for the Maine Managed Care Insurance Plan Demonstration. For this 3-year demonstration, this health insurance plan shall be exempt from the provision of Title 24, chapter 19 and Title 24-A, the Maine Insurance Code.

The intent of this demonstration is to provide access to health benefits to those for whom financial barriers preclude the purchase of the coverage. Eligibility criteria for the Maine Managed Care Insurance Plan Demonstration shall be developed by the department based upon the advice of The Robert Wood Johnson Foundation's grant advisory committee.

3. Report. The Department of Human Services shall prepare and submit to the joint standing committees of the 114th Legislature having jurisdiction over banking and insurance; human resources; and appropriations and financial affairs, a report on the Maine Managed Care Insurance Plan Demonstration during the 3rd year of the demonstration project. This report shall include, but not be limited to, the following information.

A. An assessment of the demonstration's success in providing cost effective affordable insurance coverage for acute and primary care services for the target population;

B. An assessment of whether the demonstration should be continued, expanded incrementally to additional areas of the State, made a statewide project or discontinued; and

C. An assessment of plan contracting and competitive bidding options and a review of options for program structure as a fully public or semipublic entity.

Sec. 15. 22 MRSA §4307, as enacted by PL 1983, c. 577, §1, is repealed and the following enacted in its place:

§4307. Municipality of responsibility; residency

1. General assistance required. Municipalities shall provide general assistance to all eligible persons at the expense of that municipality, except as provided in section 4311.

A municipality shall not move or transport a person into another municipality to avoid responsibility for general assistance support for that person. Any municipality which illegally moves or transports a person, or illegally denies assistance to a person which results in his relocation, in addition to the other penalties provided in this chapter, shall reimburse twice the amount of assistance to the municipality which provided the assistance to that person. That reimbursement shall be made in accordance with subsection 5.

2. Municipality of responsibility. Except as provided in subsection 4, a municipality is responsible for the general assistance support of the following individuals:

A. A resident of the municipality. For the purposes of this section, a "resident" means a person who is physically present in a municipality with the intention of remaining in that municipality to maintain or establish a home and who has no other residence; and

B. Eligible persons who apply to the municipality for assistance and who are not residents of that or any other municipality. If a person is not a resident of any municipality, the municipality where that person first applies shall be responsible for support until a new residence is established.

3. Durational residency requirement prohibited. No

municipality may establish a durational residency requirement for general assistance.

4. Special circumstances. Overseers of a municipality shall not move or transport an applicant or recipient into another municipality to relieve their municipality of responsibility for that applicant's or recipient's support. The municipality of responsibility for relocations and institutional settings shall be as follows.

A. When an applicant or recipient requests relocation to another municipality and the overseers of a municipality assist that person to relocate to another municipality, the municipality from which that person is moving shall continue to be responsible for the support of the recipient for 30 days after relocation. As used in this paragraph, assist includes:

- (1) Granting financial assistance to relocate; and
- (2) Making arrangements for a person to relocate.

B. If an applicant is in a group home, shelter, rehabilitation center, nursing home, hospital or other institution at the time of application and has either been in that institution for 6 months or less, or had a residence immediately prior to entering the institution which he had maintained and to which he intends to return, the municipality of responsibility shall be the municipality where the applicant was a resident immediately prior to entering the institution. For the purpose of this paragraph, a hotel, motel or similar place of temporary lodging is considered an institution when a municipality:

- (1) Grants financial assistance for a person to move to or stay in temporary lodging;
- (2) Makes arrangements for a person to stay in temporary lodging;
- (3) Advises or encourages a person to stay in temporary lodging; or
- (4) Illegally denies housing assistance and, as a result of that denial, the person stays in temporary lodging.

5. Disputes between municipalities. Nothing in this section may permit a municipality to deny assistance to an otherwise eligible applicant when there is any dispute regarding residency. In cases of dispute regarding which municipality is the municipality of responsibility, the municipality where the application has been filed shall provide support until responsibility has been determined by the department. The department shall make a written determination within 30 working days of a complaint or notification of a dispute. The department's decision shall include the sources of information relied upon, findings of fact and conclusions of law regarding which municipality is responsible and the reimbursement due, if any, from the responsible municipality to

the municipality providing assistance. If after 30 days the reimbursement has not been paid, the municipality to which reimbursement is due shall notify the department, the department shall credit the municipality owed the reimbursement and either deduct that amount from the debtor municipality or refer the bill to the Treasurer of State for payment from any taxes, revenue, fines or fees due from the State to the municipality.

6. Appeals. Any municipality or person who is aggrieved by any decision or action made by the department pursuant to this section shall have the right to appeal pursuant to the Maine Administrative Procedure Act, Title 5, chapter 375. A request for that appeal shall be in writing and shall be made within 30 days of the written department decision. The appeal shall be held within 30 days of receipt of that request and shall be conducted by one or more fair hearing officers. In no event may an appeal be held before a person or body responsible for the decision or action. Review of any decision under this subsection shall be pursuant to the Maine Rules of Civil Procedure, Rule 80C.

Sec. 16. 28 MRSA §52, as amended by PL 1981, c. 698, §122, is further amended to read:

§52. State Liquor Commission; appointment

The State Liquor Commission, as heretofore established, shall consist of 3 5 members to be appointed by the Governor, subject to review by the Joint Standing Committee on Legal Affairs and to confirmation by the Legislature, to serve for 3 years and may be removed by the Governor on the address of both branches of the Legislature or by impeachment. The Governor shall designate one of the members to be its chairman and not more than 2 3 members thereof shall belong to the same political party. Any vacancy shall be filled by appointment for a like term. The State Liquor Commission shall meet at the call of the chairman and at least once a month.

Sec. 17. 30 MRSA §553-B, sub-§1, as amended by PL 1983, c. 477, Pt. E, sub-pt. 6, §1, is further amended to read:

1. Annual salary. The district attorney for each of the several prosecutorial districts, as described in section 553-A, shall receive an annual salary of ~~\$29,520 until June 30, 1984, and \$30,996 thereafter~~ \$35,000.

Sec. 18. 30 MRSA §554-A, sub-§5, as amended by PL 1985, c. 501, Pt. B, §20, is further amended to read:

5. Compensation for assistant district attorneys. For the compensation of assistant district attorneys, the district attorneys shall be allowed annually sums up to the limit of ~~\$43,953.50 plus 55¢~~ \$40,000 plus 68¢ for each person constituting the population of his district according to the latest Federal Decennial Census formal population estimate of the Office of Data, Research and Vital Statistics of the Maine Department of Human Services until June 30, 1988 and \$40,000 plus 69¢ for each such person

thereafter. In addition to the sums allowed in this section, funds shall be provided for fringe benefits for which other state employees, including confidential employees, are eligible.

Sec. 19. 34-B MRSA §1208, sub-§5 is enacted to read:

5. Annual report. The Department of Mental Health and Mental Retardation shall prepare an annual report listing those agencies with which it contracts for services. The report shall list, by agency, all funds received from the State and a summary of the purposes for which those funds were expended. The department shall deliver its report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 31st of each year.

Sec. 20. 34-B MRSA c. 3, sub-c. III, first 2 lines are repealed and the following enacted in their place:

SUBCHAPTER III

COMMUNITY MENTAL HEALTH SERVICES

ARTICLE I

GENERAL PROVISIONS

Sec. 21. 34-B MRSA c. 3, sub-c. III, art. II is enacted to read:

ARTICLE II

CRISIS INTERVENTION PROGRAM

§3621. Crisis Intervention Program established

The department shall establish the Crisis Intervention Program to serve Penobscot, Hancock, Piscataquis and Washington Counties. This shall be a community-based program to provide counseling, consultation, evaluation, treatment and referral, education and training services, delivered by a crisis intervention team. The program shall provide the following services:

1. Emergency room services. Crisis intervention and psychiatric emergency services based in a hospital emergency room;

2. Outreach services. Outreach services and crisis intervention beyond the hospital setting; and

3. Telephone hot-line services. A community-based telephone crisis intervention hot-line offering 24-hour, 7-days-a-week counseling, consultation, evaluation, treatment and referral services.

§3622. Crisis intervention team

1. Established. A community-based crisis intervention team shall be established to provide crisis interven-

tion on a 24-hour, 7-days-a-week basis to mentally ill people and to provide crisis intervention training for emergency room personnel.

2. Qualifications. The team shall be comprised of qualified mental health professionals with training and experience in assessment and intervention with mentally ill people in a crisis. In addition, the team members shall have a working knowledge of case management, the mental health system and area resources.

§3623. Region II Crisis Intervention Program Advisory Board

1. Established. The Region II Crisis Intervention Program Advisory Board, as established by Title 5, chapter 379, shall consist of 11 members as follows: The Superintendent of the Bangor Mental Health Institute, or his designee; the chief executive officer of the participating hospital, or his designee; the Director of Community Support Services for the Community Health and Counseling Service; 2 representatives of the Down-East Alliance for the Mentally Ill and 2 other family members of mentally ill people chosen by the Down-East Alliance for the Mentally Ill to represent a geographical distribution within the region. These members shall select a private mental health practitioner and 2 consumers of services for the mentally ill. The coordinator of the project shall be a member of the advisory board, but may only vote in case of a tie.

Sec. 22. 34-B MRSA §5437, first ¶, as enacted by PL 1985, c. 486, §2, is amended to read:

The bureau shall establish a contingency fund for use by community based intermediate care facilities for the mentally retarded and bureau clients residing in licensed boarding and foster homes or intermediate care facilities or participating in appropriate day treatment programs. This fund shall be used in accordance with the following provisions.

Sec. 23. 34-B MRSA §6202, sub-§1, as enacted by PL 1985, c. 503, §12, is amended to read:

1. Services. It is the policy of the State to provide an efficient, coordinated statewide system of services to children in need of treatment and their families, including a comprehensive system of family support services, insofar as resources permit.

Sec. 24. 34-B MRSA §6203, sub-§1, ¶¶G and H, as enacted by PL 1985, c. 503, §12, are amended to read:

G. Ensure that all children in need of treatment and their families are notified of their rights to advocacy services available in this State; and

H. Assure that rules are promulgated which specify the procedures by which a parent or guardian of a child in need of treatment may appeal decisions made relative to services provided by the bureau; ; and

Sec. 25. 34-B MRSA §6203, sub-§1, ¶I is enacted to read:

I. Provide a comprehensive system of support services, including respite care, to families with children in need of treatment.

Sec. 26. 34-B MRSA §6203, sub-§2, ¶G is enacted to read:

G. The plan shall indicate the State's progress in assuring the development of an array of family support services to enable families to more adequately maintain their children in need of treatment in their natural homes and communities.

Sec. 27. 34-B MRSA §6204, sub-§1, ¶C, as enacted by PL 1985, c. 503, §12, is amended to read:

C. Support those services appropriate to children in need of treatment and their families, including, but not necessarily limited to, the following:

- (1) Advocacy;
- (2) Assessment and diagnosis;
- (3) Child development;
- (4) Consultation and education;
- (5) Crisis intervention;
- (6) Family guidance and counseling;
- (7) Preventive intervention;
- (8) Professional consultation and training;
- (9) Respite care and other family support services; and
- (10) Treatment.

Sec. 28. 38 MRSA c. 2, sub-c. III is enacted to read:

SUBCHAPTER III

LAKE ENVIRONMENTAL PROTECTION FUND

§355. Lake Environmental Protection Fund

The Lake Environmental Protection Fund, referred to in this subchapter as the "fund," is established as a non-lapsing fund for the purpose of assisting the municipalities of the State in defraying legal expenses which may be incurred as a result of the regulation of land use activities and the enforcement of land use laws and ordinances adjacent to lakes. The funds shall consist of such money as shall be appropriated to it from time to time by the Legislature. It shall be administered by the Department of Environmental Protection and the money

in it shall be deposited with the Treasurer of State to the credit of the fund and may be invested as provided by law. Interest on these investments shall be credited to the fund.

§356. Disbursements

The fund shall be available to compensate the municipalities of the State for legal expenses, including court costs, attorneys fees and expert and other witness fees, incurred in the enforcement of local land use laws and ordinances affecting great ponds and the defence of regulatory actions taken pursuant to such land use laws and ordinances. The State shall provide 75% of a municipality's legal expenses which shall be matched with a 25% local share, except that no single municipality may receive more than \$25,000 from the fund in any fiscal year. For purposes of this subchapter, "land use laws and ordinances" means those laws and ordinances enumerated in Title 30, section 4966.

§357. Procedure

Within 90 days of the completion of litigation for which compensation for legal expenses is available under section 356, a municipality may apply to the Board of Environmental Protection for reimbursement of such of those expenses as have not been awarded to it by the court and paid pursuant to Title 30, section 4966, subsection 3, paragraph D. The board shall make an award of compensation that it determines to be just under the circumstances. In order to be awarded compensation, it shall not be necessary that the municipality shall have prevailed in the litigation, but only that its position be determined by the board to have been reasonable. Awards shall be made on a first-come first-served basis.

Sec. 29. PL 1985, c. 501, Pt. A, §1, under the caption "CONSERVATION, DEPARTMENT OF" under the heading "Forest Management, Utilization and Marketing", 6th to 9th lines, as amended by PL 1985, c. 761, Pt. G, §11, is further amended to read:

Provides funds to strengthen the State's forest industry. In order to assure that the mid-cycle resurvey of forest plots, to update the United States Forest Service's Decennial Survey, funded in this chapter is completed, any balances remaining on June 30, ~~1986~~ 1987, shall not lapse, but shall remain available for the same purpose until June 30, ~~1987~~ 1988.

Sec. 30. PL 1985, c. 820, Pt. A, under the caption "CORRECTIONS, DEPARTMENT OF" in the 3rd part relating to "Capital Construction, Repairs and Improvements" is amended to read:

	<u>1986-87</u>
Capital Construction, Repairs and Improvements	
Capital Expenditures	129,500

Provides funds to supplement existing resources in order to complete renovation of waste water treatment plant at the minimum security unit at the Maine State Prison. These funds shall not lapse, but shall remain available for the same purpose until expended, but in no case may any balance carry more than 2 fiscal years.

Sec. 31. Legislative salary plans; nonlapsing funds. Any funds remaining at the end of fiscal year 1986-87 in the various salary plans established by the Legislature shall not lapse, but shall remain available.

Sec. 32. Maine Forest Nursery; transfer of funds. The Commissioner of Conservation, during fiscal year 1987-88, may transfer up to \$50,000 in accordance with the Maine Revised Statutes, Title 5, section 1585, from the General Fund accounts to the Maine Forest Nursery. These funds shall be transferred only if they are determined to be available during fiscal year 1987-88, and only to the extent that they are needed to carry out the normal operations of the nursery. During this period, a comprehensive study of the nursery shall be undertaken and completed for presentation to the Legislature in January 1988.

Sec. 33. Human Services; transfer of funds. Notwithstanding the language in the Maine Revised Statutes, Title 5, section 1585, the Governor may authorize the transfer of funds from the General Fund accounts within the Department of Human Services to the Welfare Employment, Education and Training account in order to continue current staff until the status of federal funding is determined.

Sec. 34. Approval of the purchase or lease with the option to purchase or lease-purchase certain capital items. Approval, as required by the Maine Revised Statutes, Title 5, section 1587, is given to the Workers' Compensation Commission to enter into purchase or lease with option to purchase or lease-purchase financing arrangements for computer equipment with an outright purchase price of not more than \$400,000. Equipment selection shall be based on competitive bid and the Workers' Compensation Commission shall finance the cost of this project with "All Other" and "Capital Expenditures" funds within their regular budget.

Sec. 35. Lease-purchase of computer equipment. The Workers' Compensation Commission is hereby authorized to enter into purchase or lease with option to purchase or lease-purchase financing agreements for computer hardware and operating software with an outright purchase price of not more than \$400,000. The Workers' Compensation Commission shall finance the cost of this project with "All Other" funds within its regular budget.

Sec. 36. Carrying clause. Unencumbered "All Other" balances up to \$32,000 in the Workers' Compensation Commission's 1182.3001 account, appropriated to fiscal year 1986-87 in Public Law 1985, chapter 501, for

computer services, training and supplies, shall not lapse but shall be carried forward until June 30, 1989. Unencumbered "All Other" balances up to \$15,000 in account 1182.5001 appropriated to fiscal year 1986-87 in Public Law 1985, chapter 372, shall be used for computer services, training and supplies, and shall not lapse but shall be carried forward until June 30, 1989.

Sec. 37. Transition period. Notwithstanding any other provisions of law the following language shall apply during the transition period.

In order for the Maine Vocational-Technical Institute System to be able to continue to function properly during the transitional period, the following services will be provided by the state agencies with certain limitations.

1. The Bureau of the Budget shall recommend to the Governor for his approval quarterly allotments within the total appropriations or revenues for each fund. No restrictions may be placed on the dollar amounts by line category or subsidiary account. No control may be placed on the number or classification of employee positions. The Maine Vocational-Technical Institute System employee positions shall not be part of the position file maintained for state agencies. Future budget submissions shall be in the same format as included in the budget document for the 1988-89 biennium.

2. The Bureau of Accounts and Control shall process payrolls based upon authorizing data furnished by the Maine Vocational-Technical Institute System. Salary certification by the Bureau of Human Resources is not required. The payroll process used will be the same as if the employees were state employees. The same laws, rules and policies shall apply to the processing of invoices and other payments for the system as apply to state agencies. Tuition and other revenues received by the Maine Vocational-Technical Institute System shall be deposited in appropriate special revenue accounts and may be transferred or expended to the extent the cash is received.

3. The Bureau of Human Resources shall provide advice and assistance when reasonably necessary. Services such as testing and certification of applicants shall not be provided.

4. The Bureau of Purchases, Office of Information Services and Bureau of State Employee Health shall make their services available to the Maine Vocational-Technical Institute System. If the system chooses to use those services, the standard procedures used for state agencies will apply.

5. As long as the Maine Vocational-Technical Institute System remains within the State's system it shall comply with the laws, rules and policies of the Board of Trustees, Group Accident and Sickness or Health Insurance, Bureau of Public Improvements and the Division of Risk Management.

6. Until such time as the Maine Vocational-Technical Institute System is completely separated from State Government, it must comply with the procedures established for the workers' compensation process. The Bureau of Employee Relations under the direction of the Governor shall represent the system in all collective bargaining negotiations.

7. The Department of Educational and Cultural Services shall continue to provide any services currently being provided to the Maine Vocational-Technical Institute System. The Commissioner of Educational and Cultural Services will have no authority over the Maine Vocational-Technical Institute System's accounts. The Executive Director of the Maine Vocational-Technical Institute System will be responsible for all fiscal and personnel matters related to the Maine Vocational-Technical Institute System.

8. As long as the Maine Vocational-Technical Institute System remains within the state system, it shall continue to pay state cost allocation plan charges to the General Fund. Other than the usual charges assessed against other state agencies, the Maine Vocational-Technical Institute System will not be required to pay any additional costs for the continuation of state-provided services while they are in a transitional period.

Sec. 38. Commission to Study the Impact of Game and Nongame Species on Maine's Economy.

1. Study. There is established the Commission to Study the Impact of Game and Nongame Species on Maine's Economy, which shall consist of 11 members to be appointed as follows: Two members of the Joint Standing Committee on Appropriations and Financial Affairs; 2 members of the Joint Standing Committee on Taxation; 2 members of the Joint Standing Committee on Fisheries and Wildlife; and 2 members of the Joint Standing Committee on Marine Resources, to be appointed jointly by the President of the Senate and the Speaker of the House; and 3 members appointed by the Governor. The commission shall elect a chairman from among its members.

All appointments shall be made no later than 30 days following the effective date of this Part. The Executive Director of the Legislative Council shall be notified by all appointing authorities once their selections have been finalized.

The first meeting of the commission shall be convened by the chairman of the Legislative Council.

2. Compensation. The legislative members of the commission shall receive the legislative per diem, as defined in the Maine Revised Statutes, Title 3, section 2. Legislators shall not be paid a per diem when they attend meetings of the commission while the Legislature is in session or in conjunction with serving on another board for which they receive compensation. All members of the commission shall be reimbursed for expenses

upon application to the Executive Director of the Legislative Council.

3. Duties and responsibilities. The commission shall study the impact of game and nongame species on Maine's economy, including, but not limited to:

A. An analysis of the present economic impact of the State's wildlife resources on Maine's economy;

B. An analysis of the economic, recreational and ecological potential of the State's wildlife resources on Maine's economy;

C. An analysis of the annual costs associated with managing and maximizing the potential of these resources for the long-term benefit of the entire State; and

D. An evaluation of alternative funding mechanisms for managing these resources.

4. Staffing assistance for the commission shall be requested from the Legislative Council.

5. Report. The commission shall report its findings and recommendations, including any implementing legislation, to the Second Regular Session of the 113th Legislature by February 15, 1988.

6. Contractual study. The Department of Inland Fisheries and Wildlife and the Department of Marine Resources may enter into contractual agreements to study the economic contribution of marine and freshwater recreation fishing and wildlife hunting to the economy of Maine. The study shall include:

A. An analysis of the present economic impact of the State's marine and freshwater recreation, fishing and wildlife resources on Maine's economy;

B. An analysis of the economic recreational and ecological potential of the State's marine and wildlife resources on Maine's economy;

C. An analysis of the annual costs associated with managing and maximizing the potential of these resources for the long-term benefit of the entire state; and

D. An evaluation of alternative funding mechanisms for managing these resources.

The departments shall utilize the General Fund support as matching funds for any available federal funds on a 25% state, 75% federal cost share basis. The contractor shall report at least monthly to the commission and shall be required to submit a final report to the commission by December 1, 1987.

The departments shall report to the Joint Standing Committee on Appropriations and Financial Affairs if

federal funds are not available.

Sec. 39. State Liquor Commission; transition. For the initial appointment of the 2 additional members of the State Liquor Commission authorized in this Part, one shall be appointed for a term of 2 years and one shall be appointed for a term of 3 years.

PART I

Appropriations. There is appropriated from the General Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to the departments listed, the following sums:

	<u>1987-88</u>	<u>1988-89</u>
<u>ATTORNEY GENERAL, DEPARTMENT OF THE</u>		
Administration — Attorney General		
Personal Services	(\$25,000)	(\$25,000)
Deappropriates funds for salary increases.		
<u>EXECUTIVE DEPARTMENT</u>		
Development Office		
All Other	(\$375,000)	(\$175,000)
Deappropriates funds for new tourism initiatives.		
State Development Office		
Office of Waste Recycling and Source Reduction		
Positions	(-1)	
Personal Services	(25,937)	(1,250)
All Other	(4,150)	(10,000)
Reduces funds to develop the state recycling and source reduction program.		
<u>EXECUTIVE DEPARTMENT TOTAL</u>	<u>(\$405,087)</u>	<u>(\$186,250)</u>

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Bureau of Land Quality Control		
Personal Services	(\$110)	
All Other	(5,520)	(\$5,460)
Capital Expenditures	(1,425)	
Reduces funds to administer the early phases of the remediation and closure program.		
Bureau of Land Quality Control		
Positions	(-1)	
Personal Services	(24,750)	(1,700)
All Other	(9,130)	(2,000)
Capital Expenditures	(50)	
Reduces funds to design a technical and financial assistance program for municipalities on such wastes as demolition debris, white goods and tires.		

Bureau of Land Quality Control

All Other	(8,000)
Capital Expenditures	(575)

Reduces funds to implement the remediation and closure program when the voters approve the related bond issue.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

TOTAL	<u>(\$40,985)</u>	<u>(\$17,735)</u>
-------	-------------------	-------------------

HUMAN SERVICES, DEPARTMENT OF

State Supplement to Federal Supplemental Security Income		
All Other	(\$75,000)	(\$75,000)
Intermediate Care — Payment to Providers		
All Other	(100,000)	(100,000)

DEPARTMENT OF HUMAN SERVICES TOTAL

<u>(\$175,000)</u>	<u>(\$175,000)</u>
--------------------	--------------------

LABOR, DEPARTMENT OF

Job Training		
All Other	(\$100,000)	(\$50,000)
Reduces funds for new initiatives in job training.		

LEGISLATURE

All Other	(50,000)	(50,000)
-----------	----------	----------

TOTAL PART I

<u>(\$796,072)</u>	<u>(\$503,985)</u>
--------------------	--------------------

PART J

Property Tax Relief

Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

	<u>1987-88</u>	<u>1988-89</u>
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
Block Grants to Municipalities		
All Other	\$1,825,000	

Provides funds in the form of block grants to municipalities for the reimbursement of the requirements of the teacher certification laws in the amount of \$1,500,000 for fiscal years 1987-88 and the administrator certification law in the amount of \$325,000 for fiscal year 1987-88.

These funds will be distributed to each municipality at the rate of \$100 per teacher and \$250 per administrator. The commissioner shall establish a formula that will insure the proper distribution of the funds appropriated in

accordance with legislative intent.

Division of Certification

Positions	(4)
Personal Services	\$91,000
All Other	11,400
Capital Expenditures	87,950

Total \$190,350

Provides funds to employ the staff necessary for the Department of Educational and Cultural Services to meet the requirements of the teacher and administrator certification laws.

Educational Reform Grants to Municipalities

All Other	\$6,300,000
-----------	-------------

Provides funds to local municipalities to fund educational reform measures prorated on a per pupil basis and shall be used solely for the purpose of reducing the property tax bills, unless the voter of a municipality, by direct vote, directs otherwise.

FINANCE, DEPARTMENT OF

Bureau of Taxation Property Tax Relief

All Other	\$2,000,000	\$2,000,000
-----------	-------------	-------------

Provides funding for property tax relief to be defined by other legislation. This appropriation shall not lapse June 30, 1988, but shall carry forward to June 30, 1989.

TOTAL APPROPRIATION PART J

\$10,315,350	\$2,000,000
--------------	-------------

PART K

Sec. 1. 3 MRSA §162-A, as amended by PL 1985, c. 862, §§2 to 4, is repealed and the following enacted in its place:

§162-A. Salaries subject to adjustment by Legislative Council

Notwithstanding any other provisions of law, the salaries of the following legislative officials shall be at the salary ranges indicated in this section. At the time of initial appointment the salary of each of these officials shall be set at Step A and, in no case, may it exceed Step B of their respective ranges. The Legislative Council may adjust the salary of each official by one step for each year of continuous service after the initial appointment to office.

The salary ranges shall be those established by the Legislative Council for legislative staff. No other state salary may be paid to these officials.

1. Range 14. The salaries of the following state offi-

cial and employees shall be within salary range 14:

Secretary of the Senate; and

Clerk of the House of Representatives.

2. Range 9. The salaries of the following state officials and employees shall be within salary range 9:

Assistant Secretary of the Senate; and

Assistant Clerk of the House of Representatives.

Sec. 2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1987-88	1988-89
---------	---------

LEGISLATURE

Legislature

Personal Services	\$10,795	\$11,127
-------------------	----------	----------

PART L

Appropriation. The following funds are appropriated from the General Fund in order to carry out the purposes of this Act.

1987-88	1988-89
---------	---------

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Office of Tourism

Positions	(1)	(1)
Personal Services	\$23,000	\$30,000
All Other	2,000	3,000

Provides funds to create the Maine State Film Commission within the Office of Tourism.

Office of Community Development

Positions	(1)	(1)
Personal Services	\$33,000	\$44,000

Provides funds for a senior position to direct development resources and community planning function.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

TOTAL	\$58,000	\$77,000
-------	----------	----------

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

Effective June 18, 1987.

CHAPTER 350

H.P. 72 — L.D. 75