

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND TWELFTH LEGISLATURE

FIRST REGULAR SESSION

December 5, 1984 to June 20, 1985
Chapters 384-End

AND AT THE

FIRST SPECIAL SESSION

November 13, 1985

PUBLISHED BY THE DIRECTOR OF REVISOR OF STATUTES IN
ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

J.S. McCarthy Co., Inc.
Augusta, Maine
1985

**PRIVATE AND
SPECIAL LAWS**

OF THE

STATE OF MAINE

AS PASSED AT THE
FIRST REGULAR SESSION

of the

ONE HUNDRED AND TWELFTH LEGISLATURE

1985

Wallagrass Plantation into the Town of Wallagrass. Notwithstanding any other provision of law, the results of the vote, at the election on November 6, 1984, of the legal voters within the territory embraced within the limits of the proposed Town of Wallagrass, whereby the legal voters voted to convert Wallagrass Plantation to the Town of Wallagrass, are validated, confirmed and made effective.

Sec. 5. Certificate to Secretary of State. Upon certification to the Secretary of State by the plantation clerk that a majority of legal voters of Wallagrass Plantation voted affirmatively on November 6, 1984, that Wallagrass Plantation be incorporated into the Town of Wallagrass, including an attested copy of the question voted and yes and no votes cast, this vote shall be declared approved, provided further that the total number of votes cast for and against the measure equaled or exceeded 50% of the total number of votes cast in the plantation for Governor at the last gubernatorial election.

Sec. 6. Effective date. The vote shall be approved, validated and confirmed upon certification to the Secretary of State. The provisions of the vote shall take effect for all purposes hereof at the first town meeting in March, 1986.

Effective September 19, 1985 unless otherwise indicated.

CHAPTER 18

S.P. 539 - L.D. 1446

AN ACT Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Fund, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1986, and June 30, 1987.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses inci-

dent to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. 1. Appropriations and allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1986, and June 30, 1987, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these funds, together with expenditures for other purposes necessary to the conduct of State Government on the basis of these allotments and not otherwise. Allotments for Personal Services, Capital Expenditures and amounts for All Other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the joint standing committee of the Legislature having jurisdiction over these appropriations and allocations, unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

Sec. 3. Personal Services funding. The amounts provided for Personal Services in the General Fund, Highway Fund and Department of Inland Fisheries and Wildlife funds are subject to the provision that the total number of permanent positions and the costs thereof in any account shall not, during either year of the biennium, either exceed the authorized position numbers shown in parentheses which are used by the Legislature in computing the total dollars to be made available for Personal Services or deviate from the specific cost components upon which appropriations and allocations are based, except as provided for in section 6. The State Budget Officer may require any department or agency to submit such infor-

mation as may be deemed necessary to assure compliance with this provision. In other funds, the numbers in parentheses are estimates of full-time equivalents.

Savings accrued within appropriations or allocations made for Personal Services may be used for payment of nonrecurring Personal Services costs, such as those relating to: Unbudgeted overtime; acting capacity appointment; retroactive compensation for reclassifications or reallocations; retroactive or one-time settlements related to arbitrator or court decisions; and required additional retirement contributions, when recommended by the department or agency head and approved by the State Budget Officer.

The amounts appropriated or allocated for Personal Services include funds for the State's share of state employees' retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 4. Workers' compensation positions. Limited period positions may be established for former regular employees of the State who are presently receiving workers' compensation payments from the State when that action will enable those employees to return to productive employment with the State. These positions may be established, providing funds are available, only until such time as those employees can be returned to regular positions.

Notwithstanding any other restriction on funds appropriated or allocated, the State Budget Officer may, if he determines that funds are available, either approve the use of these funds or recommend appropriate action to the Governor when his approval is required.

Available funds may include amounts appropriated or allocated for Personal Services, including funds in any salary account or special account for state employee salary increases, All Other, Capital Expenditures and unallocated.

Sec. 5. Personal Services policy and review. The Bureau of the Budget, during this biennium, shall continually review with all departments the status of their manpower levels and staffing patterns for the purpose of determining whether funds and positions are being utilized and managed in the most economical and efficient manner to accomplish the intent of the Legislature. Permanent positions for which funds are appropriated or allocated shall be classified posi-

tions, unless specifically designated otherwise by the Legislature. It shall be the responsibility of the Commissioner of Personnel and the State Budget Officer to ensure that classified and unclassified positions are assigned to a proper pay grade within authorized funds.

Sec. 6. Personal Services flexibility. Any classification or reclassification of a position and any allocation or reallocation of a position within the compensation plan made by the Commissioner of Personnel pursuant to the Personnel Law and rules shall become effective on the first day of the fiscal year following approval by the State Budget Officer, and the appropriation or allocation of funds therefor, except that the State Budget Officer may, if he determines that sufficient funds exist, authorize an effective date prior to the first day of the ensuing fiscal year. Copies of all actions and certifications shall be furnished to the Legislative Finance Officer.

Sec. 7. Merit rating required. It is declared to be the policy of the State that, in those instances where annual merit increases are earned and warranted as evidenced by the performance appraisals, they shall be awarded. In those instances where increases are not earned and warranted, they shall be denied.

In furtherance of this policy, the Commissioner of Personnel, utilizing a form or forms prescribed by the commissioner, is directed to require annual merit ratings on all employees, regardless of whether or not the employee is eligible or recommended for a merit increase. The form or forms prescribed by the commissioner, in addition to a performance appraisal section, shall include a section wherein each probationary employee's supervisor shall indicate the extent to which the employee has been oriented to the duties and responsibilities of his position. In every instance where an employee is not awarded a merit increase, a record of the reasons therefor and the actions recommended by the employee's supervisor to correct deficiencies, if any, shall be recorded in the performance appraisal.

The Commissioner of Personnel is also directed to develop and install a training program for supervisory personnel, including appropriate guides and manuals, which shall ensure that all evaluators charged with the responsibility of doing employee merit ratings shall do so fairly and equitably, one employee to the next and one organizational unit to another.

The Commissioner of Personnel shall supply to the

State Personnel Board all data necessary to monitor and evaluate the performance appraisal system, including data regarding the percentage and distribution of merit increases. The board, pursuant to its powers under the Maine Revised Statutes, Title 5, section 592, will review the operation of the performance evaluation system and make such recommendations and render such advice to the Commissioner of Personnel as may be necessary to carry out the purposes of this Act.

The Commissioner of Personnel shall forward to the joint standing committee of the Legislature having jurisdiction over State Government the findings and recommendations of the State Personnel Board, annually, prior to the start of the legislative session.

Sec. 8. Number of necessary employees. The Governor and the State Budget Officer when next preparing budget proposals for the Legislature may, at their discretion, adjust the figures in parentheses, representing numbers of positions, to reflect the number of positions which, in their opinion, are necessary to the proper operation of each department, institution or agency.

Sec. 9. New or expanded programs. No department may establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until the program and the method of financing are submitted to the Bureau of the Budget for evaluation and recommendation to the Legislature and until the funds are made available therefor by the Legislature.

Sec. 10. Federally-funded programs. It is the intent of the Legislature that, in the event federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of those listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited period positions.

Sec. 11. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out of State on state business, such as law enforcement, collecting, bidding, industrial development or loans, may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed. A state employee shall not be reimbursed for noon meals, unless the expense is in-

curred while traveling on state business and lodging is required. Any state employee who attends a seminar or other program which includes the cost of a noon meal as part of the tuition or registration fee will not be required to reimburse the State for that meal.

Sec. 12. Equipment to be reviewed. The Commissioner of Finance and Administration, through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, combining their use, providing centralized facilities or eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State. The Commissioner of Finance and Administration may develop and institute such review and control mechanisms as are necessary to ensure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available.

Sec. 13. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars, and panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used primarily for commuting purposes. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 75,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a budget document. Exceptions to the established replacement policy shall require the prior approval of the Commissioner of Finance and Administration. The Commissioner of Finance and Administration may also set appropriate standards with regard to motor vehicle type, size and equipment and direct that all motor vehicles be purchased in accordance with an established commodity calendar.

Sec. 14. Significant action recommended by the State Budget Officer. The Bureau of the Budget shall inform the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, through the Legislative Finance Office, of significant action recommended by the bureau in the performance of the budget responsibilities assigned.

Sec. 15. State Cost Allocation Program. The State Cost Allocation Program shall annually identify the kind and cost of central services furnished to each state agency from General Fund appropriations. The non-General Fund portion of each agency shall be assessed for these services as determined by the State Cost Allocation Program procedures to the extent those payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments shall be credited to the General Fund as undedicated revenue. The State Budget Officer may adjust this assessment to any individual account.

Non-General Fund resources which contribute towards funding costs related to general department wide functions, such as accounting, personnel administration, maintenance of property records and general purchasing, that have been made available to an account by legislative action may be consolidated into one or more administrative accounts, unless such a consolidation is expressly prohibited by state or federal law. All resources and costs affected by the consolidation shall be properly identified and included in the budget process in accordance with the Maine Revised Statutes, Title 5, chapter 149. When the Legislature is not in session, upon recommendation of the State Budget Officer, the Governor may approve necessary adjustments to these consolidations for a period not to extend beyond the end of the fiscal year. The Legislative Finance Officer shall be notified of any such action. The unencumbered balance of each administrative account established pursuant to this section shall be carried forward at the end of each fiscal year and the budgeted transfers to the administrative account for the ensuing year shall be proportionally reduced by the amount of that carried balance.

Sec. 16. Unified state budget. The Governor, when submitting the budget to the Legislature, shall submit the budget document and the General Fund, Highway Fund and funds of Department of Inland Fisheries and Wildlife bills in a manner that will identify the gross amount of resources for each program. The gross unified budget bills and budget document shall encompass resources from all funds, including, but not limited to: General Fund, Highway Fund, Federal Fund, Federal Block Grant Fund and other special revenue funds. Separate gross unified budget bills shall be submitted for the General Fund, the Highway Fund and the Department of Inland Fisheries and Wildlife funds.

Sec. 17. Line category amounts of General Fund,

Highway Fund and the Department of Inland Fisheries and Wildlife funds. The amounts included in the unified state budget by line category are the amounts included immediately under the "appropriations and allocations" section of the individual pages in the budget document for the General Fund, the Highway Fund and the Department of Inland Fisheries and Wildlife funds. These amounts, as adjusted by the Legislature, will be used when preparing work programs by fund for each fiscal year of the biennium.

Sec. 18. Multiple accounts certification. If any amounts identified to a fund in the source of funds' section are to be distributed to more than one account within that fund, the department or agency head responsible for those funds shall certify to the State Budget Officer the amounts included in each account by line category and, additionally, shall certify that the sum of the accounts by fund, by line category, equals the approved totals of the program within the Act.

Sec. 19. Year-end closing. The State Controller may close the books as soon as practicable after the close of the fiscal years ending June 30, 1986, and June 30, 1987. Any bills presented after those dates may be paid from appropriations or allocations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Sec. 20. Appropriation and allocation balances at year end. At the end of each fiscal year, all unencumbered appropriation and allocation balances shall lapse into the fund or the account balance and shall not be available unless authorized by law. At the end of each fiscal year, all encumbered balances shall not be carried more than once.

Sec. 21. Reorganization of departments. No department or agency may be allowed to reorganize between accounts in the Part I current services budget. Any such reorganization shall be submitted in the Part II new or expanded services budget or separate legislation.

Sec. 22. Appropriation or allocation of funds. Any funds appearing in this Act which are specifically appropriated or allocated in another Act are included in this Act for informational purposes only. All governmental funds not specifically appropriated or allocated in another Act are appropriated or allocated in accordance with section 1.

Sec. 23. Other appropriation and allocation measures. It is intended that the language in this Act,

except for section 22, shall apply to all other appropriation and allocation measures enacted by the Legislature.

	<u>1985-86</u>	<u>1986-87</u>
<u>FINANCE AND ADMINISTRATION,</u>		
<u>DEPARTMENT OF</u>		
State Claims Board		
Claims Board		
Positions-Legislative Count	(2.0)	(2.0)
Personal Services	\$ 82,280	\$ 83,350
All Other	38,546	41,778
Capital Expenditures	6,200	
Total	<u>\$ 127,026</u>	<u>\$ 125,128</u>
Highway Fund		
State Claims Board		
Positions-Legislative Count	(2.0)	(2.0)
Personal Services	\$ 82,280	\$ 83,350
All Other	38,546	41,778
Capital Expenditures	6,200	
Total	<u>\$ 127,026</u>	<u>\$ 125,128</u>
Source		
Highway Fund		
Bureau of Public Improvements		
State Police Headquarters		
Building Maintenance		
Positions-Legislative Count	(5.0)	(5.0)
Personal Services	\$ 74,894	\$ 77,327
All Other	65,840	67,140
Total	<u>\$ 140,734</u>	<u>\$ 144,467</u>
Highway Fund		
Bureau of Public Improvements		
State Police Headquarters		
Positions-Legislative Count	(5.0)	(5.0)
Personal Services	\$ 37,447	\$ 38,664
All Other	65,840	67,140
Total	<u>\$ 103,287</u>	<u>\$ 105,804</u>
Source		
General Fund		
Allocations-Appropriations	\$ 37,447	\$ 38,663
Highway Fund		
Position Count	(5.0)	(5.0)
Allocations-Appropriations	103,287	105,804
Total	<u>\$ 140,734</u>	<u>\$ 144,467</u>
Transportation Building Maintenance		
Positions-Legislative Count	(15.0)	(15.0)
Personal Services	\$ 274,604	\$ 281,166
All Other	168,150	185,150
Total	<u>\$ 442,754</u>	<u>\$ 466,316</u>
Highway Fund		
Bureau of Public Improvements		
Department of Transportation		
Office Building		
Positions-Legislative Count	(15.0)	(15.0)
Personal Services	\$ 274,604	\$ 281,166

	<u>1985-86</u>	<u>1986-87</u>
All Other	168,150	185,150
Total	<u>\$ 442,754</u>	<u>\$ 466,316</u>
Source		
Highway Fund		
Summary: Department of Finance and Administration		
Positions-Legislative Count	(22.0)	(22.0)
Personal Services	\$ 431,778	\$ 441,843
All Other	272,536	294,068
Capital Expenditures	6,200	
Total	<u>\$ 710,514</u>	<u>\$ 735,911</u>
Highway Fund		
Positions-Legislative Count	(22.0)	(22.0)
Personal Services	\$ 394,331	\$ 403,180
All Other	272,536	294,068
Capital Expenditures	6,200	
Total	<u>\$ 673,067</u>	<u>\$ 697,248</u>
Source		
General Fund		
Allocations-Appropriations	\$ 37,447	\$ 38,663
Highway Fund		
Allocations-Appropriations	673,067	697,248
Position Count	(22.0)	(22.0)
Total	<u>\$ 710,514</u>	<u>\$ 735,911</u>
<u>SUMMARY: DEPARTMENT OF FINANCE AND ADMINISTRATION</u>		
Total	\$ 710,514	\$ 735,911
<u>PUBLIC SAFETY, DEPARTMENT OF</u>		
Department of Public Safety		
Motor Vehicle Inspection		
Positions-Legislative Count	(7.0)	(7.0)
Personal Services	\$ 199,600	\$ 200,288
All Other	144,423	72,053
Capital Expenditures	21,412	35,616
Total	<u>\$ 365,435</u>	<u>\$ 307,957</u>
Highway Fund		
Public Safety Motor Vehicle Inspection		
Positions-Legislative Count	(7.0)	(7.0)
Personal Services	\$ 199,600	\$ 200,288
All Other	144,423	72,053
Capital Expenditures	21,412	35,616
Total	<u>\$ 365,435</u>	<u>\$ 307,957</u>
Source		
Highway Fund		
Bureau of Safety		
Safety Program		
Positions-Legislative Count	(10.0)	(10.0)
Personal Services	\$ 304,618	\$ 309,952
All Other	979,560	877,889
Total	<u>\$1,284,178</u>	<u>\$1,187,841</u>
Highway Fund		
Implied Consent Public Safety		

	<u>1985-86</u>	<u>1986-87</u>
Highway Fund Share		
Positions-Legislative Count	(9.0)	(9.0)
Personal Services	\$ 107,251	\$ 108,899
All Other	64,326	54,149
Total	<u>\$ 171,577</u>	<u>\$ 163,048</u>
Source		
General Fund		
Position Count	(1.0)	(1.0)
Allocations-Appropriations	\$ 363,565	\$ 412,849
Federal Expenditure Fund		
Allocations-Appropriations	693,386	553,511
Other Special Revenue		
Allocations-Appropriations	55,650	58,433
Highway Fund		
Position Count	(9.0)	(9.0)
Allocations-Appropriations	171,577	163,048
Total	<u>\$1,284,178</u>	<u>\$1,187,841</u>
Bureau of State Police		
State Police		
Positions-Legislative Count	(408.0)	(408.0)
Positions-Other Count	(4.0)	(4.0)
Personal Services	\$13,178,262	\$13,384,189
All Other	4,457,805	4,772,952
Capital Expenditures	1,838,225	910,672
Total	<u>\$19,474,292</u>	<u>\$19,067,813</u>
Highway Fund		
State Police		
Personal Services	\$ 8,254,426	\$ 8,559,128
All Other	4,162,347	4,477,453
Capital Expenditures	1,753,725	826,172
Total	<u>\$14,170,498</u>	<u>\$13,862,753</u>
Source		
General Fund		
Position Count	(408.0)	(408.0)
Allocations-Appropriations	\$ 4,723,500	\$ 4,620,918
Federal Expenditure Fund		
Allocations-Appropriations	282,507	282,728
Other Special Revenue		
Position Count	(4.0)	(4.0)
Allocations-Appropriations	297,787	301,414
Highway Fund		
Allocations-Appropriations	14,170,498	13,862,753
Total	<u>\$19,474,292</u>	<u>\$19,067,813</u>
Trip Permit Control		
Positions-Legislative Count	(6.0)	(6.0)
Personal Services	\$ 188,970	\$ 189,351
All Other	32,969	34,033
Capital Expenditures	25,016	13,780
Total	<u>\$ 246,955</u>	<u>\$ 237,164</u>
Highway Fund		
Public Safety Trip Permit		
Positions-Legislative Count	(6.0)	(6.0)
Personal Services	\$ 188,970	\$ 189,351
All Other	32,969	34,033
Capital Expenditures	25,016	13,780
Total	<u>\$ 246,955</u>	<u>\$ 237,164</u>

	<u>1985-86</u>	<u>1986-87</u>
Source		
Highway Fund		
Summary: Department of Public Safety		
Positions-Legislative Count	(431.0)	(431.0)
Positions-Other Count	(4.0)	(4.0)
Personal Services	\$13,871,450	\$14,083,780
All Other	5,614,757	5,756,927
Capital Expenditures	<u>1,884,653</u>	<u>960,068</u>
Total	\$21,370,860	\$20,800,775
Highway Fund		
Positions-Legislative Count	(22.0)	(22.0)
Personal Services	\$ 8,750,247	\$ 9,057,666
All Other	4,404,065	4,637,688
Capital Expenditures	<u>1,800,153</u>	<u>875,568</u>
Total	\$14,954,465	\$14,570,922
Source		
General Fund		
Allocations-Appropriations	\$ 5,087,065	\$ 5,033,767
Position Count	(409.0)	(409.0)
Federal Expenditures Fund		
Allocations-Appropriations	975,893	836,239
Other Special Revenue		
Allocations-Appropriations	353,437	359,847
Position Count	(4.0)	(4.0)
Highway Fund		
Allocations-Appropriations	14,954,465	14,570,922
Position Count	<u>(22.0)</u>	<u>(22.0)</u>
Total	\$21,370,860	\$20,800,775
<u>SUMMARY: DEPARTMENT OF PUBLIC SAFETY</u>		
Total	\$21,370,860	\$20,800,775
<u>SECRETARY OF STATE, DEPARTMENT OF</u>		
Division of Motor Vehicles		
Administration-Motor Vehicles		
Positions-Legislative Count	(313.0)	(313.0)
Personal Services	\$6,080,799	\$6,244,072
All Other	2,920,924	2,920,924
Capital Expenditures	<u>200,506</u>	<u>194,328</u>
Total	\$9,202,229	\$9,359,324
Highway Fund		
Secretary of State-Motor		
Vehicle Administration		
Positions-Legislative Count	(313.0)	(313.0)
Personal Services	\$6,080,799	\$6,244,072
All Other	2,920,924	2,920,924
Capital Expenditures	<u>200,506</u>	<u>194,328</u>
Total	\$9,202,229	\$9,359,324
Source		
Highway Fund		
Fuel Use Decal Program		
Positions-Legislative Count	(8.0)	(8.0)
Personal Services	\$ 135,812	\$ 140,515
All Other	58,633	58,755
Total	<u>\$ 194,445</u>	<u>\$ 199,270</u>

	<u>1985-86</u>	<u>1986-87</u>
Highway Fund		
Fuel Use Decal Program		
Positions-Legislative Count	(8.0)	(8.0)
Personal Services	\$ 135,812	\$ 140,515
All Other	58,633	58,755
Total	<u>\$ 194,445</u>	<u>\$ 199,270</u>
Source		
Highway Fund		
Summary: Department of the Secretary of State		
Positions-Legislative Count	(321.0)	(321.0)
Personal Services	\$6,216,611	\$6,384,587
All Other	2,979,557	2,979,679
Capital Expenditures	200,506	194,328
Total	<u>\$9,396,674</u>	<u>\$9,558,594</u>
Highway Fund		
Positions-Legislative Count	(321.0)	(321.0)
Personal Services	\$6,216,611	\$6,384,587
All Other	2,979,557	2,979,679
Capital Expenditures	200,506	194,328
Total	<u>\$9,396,674</u>	<u>\$9,558,594</u>
Source		
Highway Fund		
SUMMARY: DEPARTMENT OF THE SECRETARY OF STATE		
Total	\$9,396,674	\$9,558,594
<u>TRANSPORTATION, DEPARTMENT OF</u>		
Bureau of Finance and Administration - Transportation		
Administration & Planning		
Positions-Legislative Count	(195.0)	(195.0)
Personal Services	\$4,917,619	\$5,002,364
All Other	3,156,857	2,917,563
Capital Expenditures	210,000	177,000
Unallocated	10,000	10,000
Total	<u>\$8,294,476</u>	<u>\$8,106,927</u>
Highway Fund		
Highway Administration		
Positions-Legislative Count	(195.0)	(195.0)
Personal Services	\$4,228,042	\$3,971,976
All Other	2,882,957	2,415,110
Capital Expenditures	170,000	170,000
Unallocated	10,000	10,000
Total	<u>\$7,290,999</u>	<u>\$6,567,086</u>
Source		
Federal Expenditure Fund		
Allocations-Appropriations	\$1,003,477	\$1,539,841
Highway Fund		
Position Count	(195.0)	(195.0)
Allocations-Appropriations	7,290,999	6,567,086
Total	<u>\$8,294,476</u>	<u>\$8,106,927</u>
Bureau of Maintenance and Operations		
Bridge Maintenance		
Positions-Legislative Count	(16.0)	(16.0)

	<u>1985-86</u>	<u>1986-87</u>
Positions-Other Count	(180.0)	(180.0)
Personal Services	\$4,087,287	\$4,270,291
All Other	1,819,800	1,898,865
Capital Expenditures	<u>280,000</u>	<u>280,000</u>
Total	\$6,187,087	\$6,449,156
Highway Fund		
Highway Bridge Maintenance		
Positions-Legislative Count	(16.0)	(16.0)
Personal Services	\$4,087,287	\$4,270,291
All Other	1,819,800	1,898,865
Capital Expenditures	<u>280,000</u>	<u>280,000</u>
Total	\$6,187,087	\$6,449,156
Source		
Highway Fund		
Collector Road Program		
Personal Services	\$1,393,051	\$1,424,582
All Other	3,051,949	3,020,418
Capital Expenditures	<u>900,000</u>	<u>900,000</u>
Total	\$5,345,000	\$5,345,000
Highway Fund		
Highway Collector Road Program		
Personal Services	\$1,393,051	\$1,424,582
All Other	3,051,949	3,020,418
Capital Expenditures	<u>900,000</u>	<u>900,000</u>
Total	\$5,345,000	\$5,345,000
Source		
Highway Fund		
Highway Maintenance-Summer		
Positions-Legislative Count	(100.0)	(100.0)
Positions-Other Count	(960.0)	(960.0)
Personal Services	\$23,865,203	\$24,881,675
All Other	25,419,000	26,310,000
Capital Expenditures	<u>7,000,000</u>	<u>1,050,000</u>
Total	\$56,284,203	\$52,241,675
Highway Fund		
Highway Summer Maintenance		
Positions-Legislative Count	(100.0)	(100.0)
Personal Services	\$23,865,203	\$24,881,675
All Other	25,419,000	26,310,000
Capital Expenditures	<u>7,000,000</u>	<u>1,050,000</u>
Total	\$56,284,203	\$52,241,675
Source		
Highway Fund		
Island Town Refunds-Highway		
All Other	\$ 26,000	\$ 30,000
Highway Fund		
Highway Island Town Refunds		
All Other	\$ 26,000	\$ 30,000
Source		
Highway Fund		

	<u>1985-86</u>	<u>1986-87</u>
Local Road Assistance		
All Other	\$14,753,530	\$15,806,932
Highway Fund		
Local Aid		
All Other	\$14,753,530	\$15,806,932
Source		
Highway Fund		
Radio Operations-Highway		
Positions-Legislative Count	(6.0)	(6.0)
Personal Services	\$ 137,335	\$ 143,604
All Other	71,952	73,005
Capital Expenditures	121,000	160,000
Total	<u>\$ 330,287</u>	<u>\$ 376,609</u>
Highway Fund		
Highway Radio Operations		
Positions-Legislative Count	(6.0)	(6.0)
Personal Services	\$ 137,335	\$ 143,604
All Other	71,952	73,005
Capital Expenditures	121,000	160,000
Total	<u>\$ 330,287</u>	<u>\$ 376,609</u>
Source		
Highway Fund		
State Aid Highway Construction-General		
Positions-Legislative Count	(36.0)	(36.0)
Positions-Other Count	(30.0)	(30.0)
Personal Services	\$ 50,000	\$ 40,000
All Other	140,000	130,000
Capital Expenditures	10,000	5,000
Total	<u>\$ 200,000</u>	<u>\$ 175,000</u>
Source		
Other Special Revenue		
Position Count	(30.0)	(30.0)
Allocations-Appropriations	\$ 200,000	\$ 175,000
Highway Fund		
Position Count	(36.0)	(36.0)
Total	<u>\$ 200,000</u>	<u>\$ 175,000</u>
Traffic Service		
Positions-Legislative Count	(18.0)	(18.0)
Positions-Other Count	(20.0)	(20.0)
Personal Services	\$1,123,240	\$1,162,083
All Other	1,277,550	1,378,650
Capital Expenditures	15,000	4,500
Total	<u>\$2,415,790</u>	<u>\$2,545,233</u>
Highway Fund		
Highway Traffic Services		
Positions-Legislative Count	(18.0)	(18.0)
Personal Services	\$ 1,123,240	\$ 1,162,083
All Other	1,277,550	1,378,650
Capital Expenditures	15,000	4,500
Total	<u>\$ 2,415,790</u>	<u>\$ 2,545,233</u>
Source		
Highway Fund		

	<u>1985-86</u>	<u>1986-87</u>
Bureau of Project Development		
Bond Interest-Highway		
All Other	\$7,195,602	\$7,495,004
Highway Fund		
Highway Bond Interest		
All Other	\$7,195,602	\$7,495,004
Source		
Highway Fund		
Bond Retirement-Highway		
All Other	\$8,245,000	\$8,875,000
Highway Fund		
Highway Bond Retirement		
All Other	\$8,245,000	\$8,875,000
Source		
Highway Fund		
Highway & Bridge Improvement		
Positions-Legislative Count	(580.0)	(581.0)
Positions-Other Count	(103.0)	(103.0)
Personal Services	\$17,266,597	\$17,660,280
All Other	5,209,742	5,211,285
Capital Expenditures	69,902,634	58,628,249
Total	<u>\$92,378,973</u>	<u>\$81,499,814</u>
Highway Fund		
Highway-Highway & Bridge Im-		
provements		
Positions-Legislative Count	(580.0)	(581.0)
Personal Services	\$ 6,647,640	\$ 6,887,509
All Other	2,161,742	2,163,285
Capital Expenditures	<u>11,540,618</u>	<u>299,206</u>
Total	<u>\$20,350,000</u>	<u>\$ 9,350,000</u>
Source		
Federal Expenditure Fund		
Allocations-Appropriations	\$72,028,973	\$72,149,814
Highway Fund		
Position Count	(683.0)	(684.0)
Allocations-Appropriations	20,350,000	9,350,000
Total	<u>\$92,378,973</u>	<u>\$81,499,814</u>
Summary: Department of Transportation		
Positions-Legislative Count	(951.0)	(952.0)
Positions-Other Count	(1,293.0)	(1,293.0)
Personal Services	\$ 52,840,332	\$ 54,584,879
All Other	70,366,982	73,146,722
Capital Expenditures	78,438,634	61,204,749
Unallocated	10,000	10,000
Total	<u>\$201,655,948</u>	<u>\$188,946,350</u>
Highway Fund		
Positions-Legislative Count	(951.0)	(952.0)
Personal Services	\$ 41,481,798	\$ 42,741,720
All Other	66,905,082	69,466,269
Capital Expenditures	20,026,618	2,863,706
Unallocated	10,000	10,000
Total	<u>\$128,423,498</u>	<u>\$115,081,695</u>

	<u>1985-86</u>	<u>1986-87</u>
Source		
Federal Expenditure Fund		
Allocations-Appropriations	\$ 73,032,450	\$ 73,689,655
Other Special Revenue		
Allocations-Appropriations	200,000	175,000
Position Count	(30.0)	(30.0)
Highway Fund		
Allocations-Appropriations	128,423,498	115,081,695
Position Count	<u>(2,214.0)</u>	<u>(2,215.0)</u>
Total	\$201,655,948	\$188,946,350
<u>SUMMARY:</u> DEPARTMENT OF TRANSPORTATION		
Total	\$201,655,948	\$188,946,350
Current Services		
Positions-Legislative Count	(1,725.0)	(1,726.0)
Positions-Other Count	(1,297.0)	(1,297.0)
Personal Services	\$ 73,360,171	\$ 75,495,089
All Other	79,233,832	82,177,396
Capital Expenditures	80,529,993	62,359,145
Unallocated	<u>10,000</u>	<u>10,000</u>
Total	\$233,133,996	\$220,041,630
Highway Fund		
Positions-Legislative Count	(1,316.0)	(1,317.0)
Personal Services	\$ 56,842,987	\$ 58,587,153
All Other	74,561,240	77,377,704
Capital Expenditures	22,033,477	3,933,602
Unallocated	<u>10,000</u>	<u>10,000</u>
Total	\$153,447,704	\$139,908,459
General Fund		
Allocations-Appropriations	\$ 5,124,512	\$ 5,072,430
Position Count	(409.0)	(409.0)
Federal Expenditure Fund		
Allocations-Appropriations	74,008,343	74,525,894
Other Special Revenue		
Allocations-Appropriations	553,437	534,847
Position Count	(34.0)	(34.0)
Highway Fund		
Allocations-Appropriations	153,447,704	139,908,459
Position Count	<u>(2,579.0)</u>	<u>(2,580.0)</u>
<u>CURRENT SERVICES</u>		
Total	<u>\$233,133,996</u>	<u>\$220,041,630</u>

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1985.

Effective July 1, 1985.

CHAPTER 19

S.P. 280 - L.D. 738

AN ACT to Annex Certain Lands to the Town of
Millinocket.