

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE
ONE HUNDRED AND TWELFTH LEGISLATURE

SECOND REGULAR SESSION
January 8, 1986 to April 16, 1986

SECOND SPECIAL SESSION
May 28, 1986 to May 30, 1986

AND AT THE
THIRD SPECIAL SESSION
October 17, 1986

PUBLISHED BY THE DIRECTOR OF REVISOR OF STATUTES IN
ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED,
TITLE 3, SECTION 163-A, SUBSECTION 4.

J.S. McCarthy Co., Inc.
Augusta, Maine

PUBLIC LAWS
OF THE
STATE OF MAINE

AS PASSED AT THE
SECOND REGULAR SESSION
of the
ONE HUNDRED AND TWELFTH LEGISLATURE
1985

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

Effective April 24, 1986.

CHAPTER 760

H.P. 1517 - L.D. 2146

AN ACT to Provide Funds for the Teacher of the Year Program.

Be it enacted by the People of the State of Maine as follows:

20-A MRSA §17102, sub-§3 is enacted to read:

3. Teacher of the Year. The commissioner may award up to \$5,000 to the Teacher of the Year for travel and other expenses related to appearances and other duties which that person may perform as Teacher of the Year. If other funds become available for that purpose, the commissioner shall use those other funds before using the innovative educational grant funds.

Effective July 16, 1986.

CHAPTER 761

S.P. 948 - L.D. 2375

AN ACT Making Appropriations from the General Fund and Allocations from Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1986, and June 30, 1987.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Appropriation. There is appropriated from the General Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the departments listed, the following sums.

	<u>1985-86</u>	<u>1986-87</u>
<u>AGING, MAINE COMMITTEE ON</u>		
Aging, Maine Committee on		
Positions		(1)
Personal Services	\$	22,000
All Other		7,000
Provides funds for Ombudsman Program to advocate on behalf of elderly consumers of home care services.		
<u>MAINE COMMITTEE ON AGING</u>		
TOTAL	\$	29,000
<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
Administration - Agriculture		
Personal Services	\$	4,694
All Other		(4,694)
Provides funds to reclassify a Clerk Typist II position to an Accountant III as part of proposed reorganization.		

	<u>1985-86</u>	<u>1986-87</u>
Administration - Agriculture		
Personal Services		23,179
All Other		4,758
Provides funds for limited period Personnel Assistant position and funding for a workers' compensation settlement.		
Marketing Services - Agriculture		
All Other		(4,510)
Agricultural Production		
Personal Services	\$(13,500)	
All Other		(5,635)
Harness Racing Commission		
All Other		(1,464)
Administration - Agriculture		
Positions		(1/2)
Personal Services		14,789
All Other		(3,180)
This and the preceding 3 requests provide funds to support hardware expansion and 1/2 position to automate record keeping, word processing and analytical work.		
Public Services - Agriculture		
Positions		(2)
Personal Services		39,909
All Other		(39,909)
Provides funds to establish a milk testing program to replace services formerly performed under contract by the University of Maine at Orono which has decided to cease		

	<u>1985-86</u>	<u>1986-87</u>
offering this service.		
Harness Racing Commission		
Personal Services		(6,434)
All Other	10,200	13,234
Provides funds for additional veterinarian services at harness racing events, 2 additional race dates and for additional testing.		
Bureau of Public Services		
Positions		(1)
Personal Services		17,415
All Other		7,875
Provides funds for a position for food inspection and meat grading services. Also provides for training, one time, to qualify this position as a federal grader of beef and lamb. In consultation with the United States Department of Agriculture, the department shall establish a fee schedule for grading services and revenues from these fees shall be deposited in the General Fund. Revenues from fees for travel to grading sites shall be established and collected under the provisions of the Maine Revised Statutes, Title 7, chapter 101, subchapter II.		

	<u>1985-86</u>	<u>1986-87</u>
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	\$ (3,300)	\$ 60,027

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau

Positions	(10)
Personal Services	\$ 195,696
All Other	32,000
Capital Expenditures	11,750
Provides funds to expand audit capabilities to include compliance auditing for federal programs. It is expected that 1/2 of the costs of this program will be recovered in the form of increased revenues collected via the State Cost Allocation Program process.	

Audit - Departmental Bureau

Personal Services	10,400
All Other	1,000
Provides funds to supplement the Unorganized Territories Account, which will be reimbursed from the Unorganized Territory Educational and Services Fund.	

DEPARTMENT OF AUDIT
TOTAL

\$250,846

BUSINESS, OCCUPATIONAL AND PROFESSIONAL REGULATION,
DEPARTMENT OF

Banking, Bureau of

Positions		(1)
Personal Services	\$1,000	\$ 23,000
All Other		1,000
Capital Expenditures		1,500

	<u>1985-86</u>	<u>1986-87</u>
Provides funds for an additional clerical position to process increased workload in the areas of enforcement and registration and for approved reclassification of the Supervisor of Registration.		
DEPARTMENT OF BUSINESS, OCCUPATIONAL AND PROFESSIONAL REGULATION		
TOTAL	<u>\$1,000</u>	<u>\$25,500</u>
<u>CONSERVATION, DEPARTMENT OF</u>		
Administrative Services		
- Conservation		
Personal Services	\$2,000	
All Other	9,000	
Provides funds for workers' compensation benefits.		
Forest Fire Control - Division of		
Capital Expenditures		\$175,000
Provides funds for building improvements. These funds are requested to remain available until expended. Expenditures will be restricted so as not to exceed the rate at which offsetting undedicated revenues from the sale of surplus fire control properties are generated.		
Forest Management, Utilization and Marketing		
Personal Services		(14,600)
All Other		14,600
Adjusts available appropriation in order to provide funds		

	<u>1985-86</u>	<u>1986-87</u>
to permit payment of meals and expenses of forest mid-cycle resurvey crew.		
Geological Survey		
Positions		(3)
Personal Services		98,261
All Other		(60,339)
Provides funds for a Physical Geologist, Assistant to the Director and a Geologist which are currently supported by federal and dedicated funds. Also provides funds for a proposed reclassification of a Clerk Stenographer II position.		
Maine Conservation Corps		
Personal Services		10,000
All Other		(10,000)
Provides funds to pay for seasonal Crew Leaders.		
Maine Conservation Corps		
All Other		4,190
Provides funds to pay a partial impairment workers' compensation settlement and related legal fees.		
Land Use Regulation Commission		
All Other		(7,000)
Capital Expenditures		7,000
Provides funds to enable purchase of an additional terminal to access the department's word processing and data processing system.		

	<u>1985-86</u>	<u>1986-87</u>
Parks - General Operations		
Personal Services		86,000
All Other		25,000
Provides funds to extend park summer seasons.		
Maine Geological Survey		
All Other		70,000
Provides funds to continue a study of bedrock ground water in Aroostook County.		
DEPARTMENT OF CONSERVATION		
TOTAL	\$ 11,000	\$ 398,112
<u>CORRECTIONS, DEPARTMENT OF</u>		
Correctional Services		
All Other	\$ 49,000	
Provides \$36,000 for state matching funds for Outward Bound Program for juveniles. Also provides \$13,000 for the Christopher Home.		
Correctional Improvement Program		
All Other		\$ 200,000
Provides funds for increased cost of housing inmates in order to mitigate overcrowding in the state correctional system.		
Youth Center - Maine		
Positions		(-2)
Deletes head count for fiscal year 1987 which was incorrectly included twice in the Supplemental Appropriations Act, Public Law 1985, chapter 501.		

	<u>1985-86</u>	<u>1986-87</u>
Correctional Center		
Personal Services	263,000	
All Other	5,556	
Provides funds for unscheduled overtime and attorney's fees related to a work- ers' compensation case.		
Correctional Center		
Capital Expenditures		270,000
Provides funds for emergency repairs as follows: Security building roof \$45,000; plumbing replacement \$125,000; steam line replacement \$100,000.		
Central Maine Prerelease Center		
Personal Services	59,900	
Provides funds for unscheduled over- time.		
State Prison		
Personal Services	565,600	
Provides funds for unscheduled over- time.		
DEPARTMENT OF CORRECTIONS TOTAL	<u>\$ 943,056</u>	<u>\$470,000</u>
<u>DEVELOPMENT FOUNDATION, MAINE</u>		
Maine Science and Tech- nology Board		
All Other		\$ 200,000
Provides funds for Maine Science and Technology Board ac- tivities, including implementation or development of tech- nology innovation projects and opera-		

	<u>1985-86</u>	<u>1986-87</u>
tion and administra- tion of the board.		
MAINE DEVELOPMENT FOUNDATION		
TOTAL		<u>\$200,000</u>
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
Adult Education		
All Other		\$150,000
Provides additional funds as a result of higher than expected expenditures for adult education by local school dis- tricts.		
Higher Education Ser- vices		
All Other		350,000
Provides funds for the Student Incen- tive Scholarship Program.		
General Purpose Aid for Local Schools		
All Other		(935,000)
Deappropriates funds which estimates in- dicate are not re- quired to meet fis- cal year 1987 needs.		
Assessment of Student Performance		
All Other	\$(11,970)	(33,560)
Deappropriates funds not required.		
Assessment of Student Performance		
All Other	(702)	(16,345)
Deletes funds to as- sist in funding high priority needs of the Division of Cer- tification and Placement, Adminis- trative Services.		

	<u>1985-86</u>	<u>1986-87</u>
Special Education - Ex- ceptional Children		
All Other	7,857	7,951
Provides funds to replace expenditures required for work- ers' compensation benefits awarded.		
Curriculum - Education		
All Other		(37,710)
Deappropriates funds not required.		
Curriculum - Education		
All Other	(5,863)	(16,643)
Deappropriates funds not required.		
Curriculum - Education		
All Other	(2,000)	(161,475)
Deletes funds to as- sist in funding the high priority needs of the Division of Certification and Placement, Adminis- trative Services and the School Volunteer Program.		
Curriculum - Education		
All Other	(3,706)	
Capital Expenditures	3,706	
Provides funds to enable purchase of computer equipment and replace a type- writer.		
Governor Baxter School for the Deaf		
Personal Services	(36,000)	
Capital Expenditures	36,000	
Provides funds (partly by transfer from existing Per- sonal Services ap- propriation as a re- sult of salary sav- ings) to replace 3 existing vehicles.		

	<u>1985-86</u>	<u>1986-87</u>
Historic Preservation Commission		
Personal Services	567	3,001
All Other	(567)	(3,001)
Provides funds for the reclassification of a Historic Preservationist position to the Assistant to the Director, Historic Preservation Commission, as part of proposed reorganization.		
State Museum Bureau - Administration		
Personal Services	(40,000)	
Deappropriates funds not required.		
State Museum Bureau - Exhibit Design and Preparation		
Personal Services	(20,000)	
All Other		24,000
Deappropriates funds not required and provides additional funds for the "Made in Maine" exhibit.		
State Museum Bureau - Research and Collections		
All Other		36,000
Provides additional funds for the "Made in Maine" exhibit.		
School Volunteer Program Positions		(1)
Personal Services		30,866
All Other		7,250
Provides funds to continue Coordinator of School Volunteer Programs position.		
Certification, Placement and Teacher Education Positions		(1)
Personal Services		23,844

	<u>1985-86</u>	<u>1986-87</u>
All Other		7,250
Capital Expenditures	350	
Provides funds for Educational Specialist I and related expenses.		
Certification, Placement and Teacher Education		
Personal Services	702	2,017
All Other		4,000
Provides funds to upgrade Placement Officer position to Educational Specialist I as part of proposed reorganization.		
Vocational-Technical Institute - Central Maine		
Positions		(1)
Personal Services		23,730
Provides funds to transfer Financial Aid and Continuing Education Coordinator from federal to state funding.		
Vocational-Technical Institute - Central Maine		
Personal Services	(30,000)	
Deappropriates funds not required as a result of accrued salary savings in order to offset increased need for educational supplies at Northern Maine Vocational-Technical Institute.		
Vocational-Technical Institute - Northern Maine		
All Other	30,000	
Provides funds for additional educational supplies (funds originally provided for this purpose have been		

	<u>1985-86</u>	<u>1986-87</u>
necessarily used to meet increased utility costs.)		
Vocational-Technical Institute - Central Maine		
Positions		(4)
Personal Services		71,880
All Other		5,000
Provides funds for 3 additional instructors in the automotive, graphic arts and related studies programs and a custodian to accommodate increased enrollment as a result of building construction funded by the 1985 bond issue.		
Vocational-Technical Institute - Eastern Maine		
Positions		(2)
Personal Services		46,140
Provides funds to transfer Dean of Continuing Education and Clerk Typist II from dedicated fund to General Fund.		
Vocational-Technical Institute - Kennebec Valley		
Positions		(3)
Personal Services		64,872
Provides funds to shift instructional support from federal to state money.		
Vocational-Technical Institute - Kennebec Valley		
Positions		(1)
Personal Services		15,142
Provides funds to transfer a Library Aide position from federal to state funds.		

	<u>1985-86</u>	<u>1986-87</u>
Vocational-Technical Institute - Kennebec Valley		
Positions		(1)
Personal Services		27,435
Provides state funding for the Word Processing Center, presently funded by a Carl Perkins Grant.		
Vocational-Technical Institute - Kennebec Valley		
Positions		(1)
Personal Services		23,590
All Other		721
Provides funds for continuation of the Emergency Medical Services Program. Federal funds were allocated as seed money.		
Vocational-Technical Institute - Northern Maine		
Positions		(1)
Personal Services		27,138
Provides funds to transfer a Senior Computer Programmer position to implement new Champlain College data management system from federal and special revenue income to state funds.		
Vocational-Technical Institute - Northern Maine		
Positions		(1/2)
Personal Services		7,794
Provides funds for a part-time position - loss of federal and special revenue.		
Vocational-Technical Institute - Northern Maine		
Positions	(1)	(1)

	<u>1985-86</u>	<u>1986-87</u>
Personal Services	3,356	3,422
Provides funds to extend Assistant Director Residential Life position for an additional 10 weeks due to operation of Northern Maine Vocational - Technical Institute during the summer and use of rooms by students.		
Vocational-Technical Institute - Southern Maine Positions		(1)
Personal Services		34,768
Provides funds for change from Maine Medical Center funding of one full-time instructional position to state funding to provide continuation of programs now being offered.		
Vocational-Technical Institute - Southern Maine Positions		(2)
Personal Services		69,536
Provides funds for the Wastewater Technology Program which has been operated under joint sponsorship by the New England Interstate Water Pollution Control Commission and member states, but funding will not continue after July 1, 1986.		
Vocational-Technical Institute - Southern Maine Positions		(1)
Personal Services		34,768
Provides funds for one instructor to serve students in		

	<u>1985-86</u>	<u>1986-87</u>
the electromechanical maintenance area. Position has been previously funded by the Job Training Partnership Act.		
Vocational-Technical Institute - Southern Maine		
Positions		(2)
Personal Services		33,628
Provides funds for continuation of support staff functions in the areas of student records, continuing education, financial aid and academic program areas. Previously federal or special revenue funded Clerk Typist II positions.		
Vocational-Technical Institute - Washington County		
Positions		(4)
Personal Services		83,960
Provides funds to transfer positions to the General Fund.		
Vocational-Technical Institute - Southern Maine		
Personal Services		41,451
All Other		41,138
Provides funds to administer the Maine Fire Training and Education Program.		
Education in Unorganized Territory		
All Other	(16,844)	
Deappropriates funds not required.		
Arts and Humanities Bureau Administration - Arts and Humanities		
Positions		(1)

	<u>1985-86</u>	<u>1986-87</u>
Personal Services		27,093
Provides funds for a Community Arts/Performing Arts Associate to replace federal funds.		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
TOTAL	<u>\$(85,114)</u>	<u>\$125,651</u>
<u>ENVIRONMENTAL PROTECTION,</u> <u>DEPARTMENT OF</u>		
Oil and Hazardous Mate- rials Control		
Positions		(1)
Personal Services		\$24,275
All Other		1,500
Capital Expenditures		400
Provides funds for a position to super- vise and coordinate licensing programs.		
Land Quality Control		
Positions		(2)
Personal Services		52,000
All Other		1,000
Capital Expenditures		1,500
Provides funds for 2 Environmental Ser- vices Specialist III positions to assist in the licensing function, processing applications and as- sisting applicants.		
Land Quality Control		
Personal Services	\$495	1,200
Provides funds for reclassification of a Clerk-Typist III to Clerk IV to per- mit approved organi- zational changes designated to im- prove operations.		
Air Quality Control		
Positions		(2)
Personal Services		56,550

	<u>1985-86</u>	<u>1986-87</u>
All Other		2,150
Capital Expenditures		1,000
Provides funds for a chemist and an assistant engineer for technical services, complaint investigations and inspection activities.		
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL	<u>\$495</u>	<u>\$141,575</u>
<u>EXECUTIVE DEPARTMENT</u>		
Employee Relations - Office of		
Personal Services		\$ 3,952
All Other		(3,952)
Provides funds to reallocate 2 Employee Relations Counsel positions as part of proposed reorganization.		
Employee Relations - Office of		
Personal Services	\$171	681
All Other	(171)	(681)
Transfers funds to provide appropriate resources for reclassification of a secretarial position by one range.		
EXECUTIVE DEPARTMENT		
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>

FINANCE AND ADMINISTRATION,
DEPARTMENT OF

Corrections Contingent Account	
Unallocated	\$1,497,271
No expenditures may be made from this account unless allocated by the Joint Standing Committee on Appropriations	

	<u>1985-86</u>	<u>1986-87</u>
and Financial Affairs in the upcoming special session of the 112th Legislature.		
Purchases - Bureau of Personal Services	\$ 2,808	\$ 18,292
Provides funds for a reorganization of the Bureau of Purchases.		
Bureau of Taxation - Administration		
Personal Services	750	3,635
All Other	(3,558)	(21,927)
Provides funds for a class exchange, Clerk I to a Clerk Typist III, in connection with bureau reorganization and deappropriates funds not required.		
Salary Plan		
Personal Services	357,126	868,622
These funds shall only be used for the purpose of funding any new collective bargaining contracts that may be ratified by the Legislature.		
DEPARTMENT OF FINANCE AND ADMINISTRATION		
TOTAL	<u>\$357,126</u>	<u>\$2,365,893</u>
<u>HUMAN RIGHTS COMMISSION</u>		
Human Rights Commission		
- Regulation		
Personal Services	\$ 6,114	
All Other	(6,114)	
Provides funds to offset health insurance costs.		
HUMAN RIGHTS COMMISSION		
TOTAL	<u>\$</u>	<u>0</u>

	<u>1985-86</u>	<u>1986-87</u>
<u>HUMAN SERVICES, DEPARTMENT</u> <u>OF</u>		
Administration - Human Services		
Positions		(1)
Personal Services	\$	23,030
All Other		3,300
Capital Expenditures		383
Provides funds for one additional audi- tor's position, will generate federal matching funds to support a 2nd posi- tion, to meet in- creased workloads created by new waivered programs in Medicaid on the pro- spective payment system.		
Legal Services - Human Services		
Positions	(1)	(1)
Personal Services	\$4,072	16,286
Provides funds for the State's share of 2 legal positions currently estab- lished on a project basis.		
Administration - Region- al - Human Services		
Positions	(2)	(2)
Personal Services	8,869	35,476
All Other	750	3,000
Capital Expenditures	1,154	
Provides funds for the State's share of 4 Financial Resource Specialists needed to conduct Medicaid eligibility determi- nations for children in care or custody of the department.		

	<u>1985-86</u>	<u>1986-87</u>
Social Services - Re-		
gional		
Positions		(13)
Personal Services		282,878
All Other		39,900
Capital Expenditures		4,940
Provides funds for		
child welfare, 8		
caseworkers and 2		
supervisors, and		
Adult Protective		
Programs and 3		
caseworkers.		
 Health - Bureau of		
Positions		(2)
Personal Services		45,211
All Other		20,100
Capital Expenditures		500
Provides funds for		
continuation of the		
Diabetes Control		
Project, which had		
been funded by the		
Center for Disease		
Control, until Feb-		
ruary 28, 1986.		
 Medical Care Administra-		
tion		
All Other	(4,000)	
Deappropriates funds		
approved in Public		
Law 1985, chapter		
501, and other leg-		
islative appropri-		
ations. The approved		
funding level was		
based on a July 1,		
1985, implementation		
date, but funds were		
not available until		
September 19, 1985,		
as chapter 501 did		
not have an emergen-		
cy clause.		
 Bureau of Medical Ser-		
vices		
Positions		(1)
Personal Services		21,356
All Other		32,800
Capital Expenditures		350

1985-86

1986-87

Provides funds through a cooperative agreement with the Bureau of Maine's Elderly to enable the department to support an independent advocacy unit to work on behalf of Medicare/Medicaid eligible clients to assure that those individuals receive the full level of Medicare benefits to which they are entitled at the acute care, skilled nursing home and home health care levels. This request allows the department to provide one Claims Investigator II and provide \$30,000 to support an existing independent advocacy unit, chosen by the Bureau of Maine's Elderly, for a Medicare patients legal aid program.

Medical Care Administration

Positions	(3)
Personal Services	70,604
All Other	5,400
Capital Expenditures	3,526
Provides funds for the addition of a Surveillance and Utilization Review Unit expected to result in the return of funds to the Medicaid program when fraud and abuse are identified.	
Health Care Financial Analyst; Social Work Consultant;	

	<u>1985-86</u>	<u>1986-87</u>
Comprehensive Health Planner I.		
Medical Care - Payments to Providers		
All Other		1,280,000
Provides funds to address a projected shortfall which is the result of a de- crease in the de- partment's discount from hospital charges, a change in federal policy dis- qualifying approxi- mately 100 foster children from Medicaid coverage and a general in- crease in clients receiving transpor- tation and substance abuse services.		
Medical Care - Payments to Providers		
All Other		(160,749)
Deappropriates funds in anticipation of cost savings gener- ated from hiring 10 additional staff, 5 state funded, 5 fed- eral funded, to work on cost avoidance activities in the 3rd party recovery, health care finance and surveillance utilization review units.		
Intermediate Care - Pay- ments to Providers		
All Other	(579,179)	(3,096,576)
Deappropriates state funds not needed to meet projected ex- penditures primarily due to a reduction in the inflation rate for nursing		

	<u>1985-86</u>	<u>1986-87</u>
home services, an unanticipated delay in the opening of the 192 new intermediate care facility beds and a carry forward of unexpended funds from fiscal year 1985.		
Welfare Employment, Education and Training		
All Other	186,000	482,000
Provides funds to maintain the fiscal year 1986 level of direct care services to welfare, employment, education and training clients.		
Welfare Employment, Education and Training		
All Other		75,000
Provides funds to expand current program to provide post-employment services training for more disadvantaged clients, including teenagers, and upgrading staff skills to work with the more disadvantaged.		
Aid to Families with Dependent Children		
All Other	534,051	915,516
Provides funds to meet Aid to Families with Dependent Children shortfall to replace the State's share of support collections which now must be passed on to the recipient.		
Supplemental Payments for Social Security Income		

	<u>1985-86</u>	<u>1986-87</u>
All Other		309,000
Provides funds to address a projected shortfall which is primarily due to an increase in social security income beneficiaries, the higher cost of replacement beds, increased special needs allowances and general operating increases.		
Bureau of Social Services		
Positions		(2)
Personal Services		37,505
All Other		5,400
Capital Expenditures		1,040
Provides funds for additional staff for child care licensing program, 2 licensing workers.		
Long Term Care - Human Services		
All Other	(62,500)	
Deappropriates funds approved in Public Law 1985, chapter 501, and other legislative appropriations. The approved funding level was based on a July 1, 1985, implementation date. Funds were not available until September 19, 1985, as chapter 501 did not have an emergency clause.		
Long Term Care - Human Services		
All Other		100,000
Transfers funds from purchased social services to continue 5 existing care man-		

	<u>1985-86</u>	<u>1986-87</u>
agers in each of the regional area agencies on aging.		
Long Term Care - Human Services		
All Other	300,000	600,000
Provides funds for an increase in in-home services for elderly, handicapped and adult protective services clients. None of these funds shall be used for the purpose of state match for the home-based Medicaid waiver funding program.		
Aid to Families with Dependent Children - Foster Care		
All Other	(200,000)	
Deappropriates the unexpended balance carried forward from the previous year which will not be required to meet current expenditures.		
Child Welfare Services		
All Other		812,000
Provides funds to support increased costs of placement of children in foster care.		
Purchased Social Services		
All Other	(167,500)	
Deappropriates funds approved in Public Law 1985, chapter 501, to expand abuse and neglect treatment services, to improve family crisis shelters and expand victim witness		

1985-861986-87

advocacy services.
The budget submitted
for those contracted
services was based
on a July 1, 1985,
implementation. The
funds were not made
available until Sep-
tember 19, 1985, as
chapter 501 did not
include an emergency
clause. This amount
of funds is now in
unallotted reserve.

Purchased Social Ser-
vices

All Other

(100,000)

Transfers funds to
the Home Based Care
Account. This amount
of money is current-
ly granted to area
agencies to offset
the cost of care
management services
for the elderly and
is more appropriate-
ly charged to home
based care.

Purchased Social Ser-
vices

All Other

50,000

Provides funds for
new day care pro-
grams to support 25%
of first year costs
for before-school
and after-school
programs.

Rehabilitation - Bureau
of

All Other

(18,750)

Deappropriates funds
approved in Public
Law 1985, chapter
501, and other leg-
islative appropri-
ations. The approved
funding level was
based on a July 1,

	<u>1985-86</u>	<u>1986-87</u>
1985, implementation date. The funds were not available until September 19, 1985, as chapter 501 did not have an emergency clause.		
Rehabilitation - Vocational Rehabilitation - Bureau of		
All Other	(12,500)	
Deappropriates funds approved in Public Law 1985, chapter 501, and other legislative appropriations. The approved funding level was based on a July 1, 1985, implementation date. The funds were not available until September 19, 1985, as chapter 501 did not have an emergency clause.		
Elderly - Bureau of Maine's		
All Other		100,000
Provides funds for day treatment and services for individuals who, without this service, would be residents of nursing or boarding homes.		
Congregate Housing		
All Other	(35,250)	
Deappropriates funds approved in Public Law 1985, chapter 501, and other legislative appropriations. The approved funding level was based on a July 1, 1985, implementation date. The funds were not available		

	<u>1985-86</u>	<u>1986-87</u>
until September 19, 1985, as chapter 501 did not have an emergency clause.		
Health - Bureau of		
All Other	(43,450)	
Deappropriates funds approved in Public Law 1985, chapter 501, and other legislative appropriations. The approved funding level was based on a July 1, 1985, implementation date. The funds were not available until September 19, 1985, as chapter 501 did not have an emergency clause.		
State Board of Emergency Medical Services		
All Other		210,000
Provides funds for the ongoing operations of the 6 regional councils located throughout the State which oversee the delivery of local emergency medical services. The \$210,000 is to be divided equally into \$35,000 grants per region and is intended to be an ongoing appropriation included in future Part I budget requests.		
Medical Services - Bureau of		
All Other		187,200
Provides funds to include antiarthritic drugs in the Low-Cost Drug Program with a \$20		

	<u>1985-86</u>	<u>1986-87</u>
copayment for pre- scriptions not to exceed a 30-day sup- ply.		
Purchased Social Ser- vices		
All Other	241,608	186,284
Provides funds for community social services to replace loss of federal funds for fiscal year 1986 due to Gramm-Rudman adjust- ments.		
Bureau of Health		
All Other	73,500	24,500
Provides funds for immunization, sexually transmitted diseases and drink- ing water programs to replace reduced federal funds for fiscal year 1986 due to Gramm-Rudman re- ductions.		
Bureau of Maine's Elder- ly		
All Other	111,830	7,278
Provides funds for nutrition, home-delivered meals, in-home and congregate housing services to replace reduced federal funds for fiscal year 1986 due to Gramm-Rudman adjust- ments.		
Welfare Employment Edu- cation and Training		
All Other	27,500	27,500
Provides funds for direct client ser- vices to replace the loss of federal funds for fiscal		

	<u>1985-86</u>	<u>1986-87</u>
year 1986 due to Gramm-Rudman adjust- ments.		
Bureau of Income Mainte- nance		
All Other	135,000	45,000
Provides funds to replace a reduction in federal financial participation for support enforcement activities due to Gramm-Rudman adjust- ments.		
Bureau of Health		
All Other	40,000	
Provides funds for a workers' compensa- tion settlement.		
Catastrophic Illness Program		
All Other	(200,000)	
Deappropriates funds not needed to meet projected expendi- tures.		
General Assistance		
All Other	(200,000)	
Deappropriates funds not needed to meet projected expendi- tures in the emer- gency assistance program.		
Medical Care Administra- tion		
All Other	(200,000)	(100,000)
Deappropriates funds not needed to meet projected expendi- tures.		
Bureau of Health		
Personal Services	(200,000)	
Deappropriates funds not needed to meet projected expendi- tures.		

	<u>1985-86</u>	<u>1986-87</u>
Bureau of Health Plan- ning		
Personal Services	(50,000)	
Deappropriates funds not needed to meet projected expendi- tures.		
Medical Care Administra- tion		
Personal Services	320	1,250
Provides funds to reclassify a Human Services Manager I to a Provider Rela- tions Supervisor as part of a reorgani- zation.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	<u>(\$308,475)</u>	<u>\$2,638,188</u>
<u>LEGISLATURE</u>		
Legislature		
Positions	(11)	(11)
Personal Services	\$ 68,825	
All Other	456,175	
Provides funds in support of activi- ties of the 112th Legislature.		
LEGISLATURE		
TOTAL	<u>\$525,000</u>	<u>\$ 0</u>
<u>MAINE MARITIME ACADEMY</u>		
Maine Maritime Academy		
All Other	\$60,000	\$300,000
Provides funds to assist in maintain- ing current programs in the face of tui- tion revenue lost due to declining en- rollment.		
MAINE MARITIME ACADEMY		
TOTAL	<u>\$60,000</u>	<u>\$300,000</u>

1985-861986-87MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OFAdministration - Mental
Health and Mental Retar-
dation

Positions

(14)

Personal Services

\$411,556

Transfers various
positions from Com-
munity Mental Retar-
dation Services Ac-
count.Administration - Mental
Health and Mental Retar-
dation

Positions

(1)

Personal Services

27,959

All Other

3,500

Transfers funds to
establish a Program
Manager for Deaf
Services from Commu-
nity Mental Health
Services Account.Mental Health Services -
Community

All Other

(31,459)

Provides funds from
this account to sup-
port the establish-
ment of a Program
Manager for Deaf
Services under the
department's admin-
istration account.Mental Health Services -
Community

Positions

(2)

(2)

Personal Services

\$ 12,052

45,893

All Other

1,125

4,500

Provides funds to
add 2 Crisis Case
Manager positions to
provide 24-hour,
7-day coverage in
the Augusta -
Waterville Crisis
Stabilization Pro-
gram.

	<u>1985-86</u>	<u>1986-87</u>
Mental Health Services -		
Community		
All Other	104,000	55,000
Provides funds to maintain current socialization programs in Augusta and Madawaska and maintain current prevocational and vocational programs for persons with prolonged mental illness. The department is directed to promulgate rules within 90 days which shall assure representation on the boards of directors of community mental health programs principally funded by the department from area affiliates of the Maine State Alliance for the Mentally Ill and similarly organized mental health consumer organizations, such as the Coalition for the Psychiatrically Labeled. It is the intent of this legislation that Motivational Services, Inc. either change its corporate structure or modify the composition of its board of directors to conform to the requirements of the Maine Independent Living Center. If Motivational Services, Inc. complies with these requirements, then the Maine Independent Living Center shall		

	<u>1985-86</u>	<u>1986-87</u>
restore the funds for the operation of the LINC Social Club.		
Mental Health Services - Community		
Positions		(1)
Personal Services		27,575
All Other		96,500
Provides funds to continue a statewide coordinator and pro- vide consultation and education teams for personnel serving mentally ill persons.		
Mental Health Services - Community		
All Other	8,950	17,900
Provides funds to contract for a part- time Administrative Coordinator of Hear- ings at the 2 state mental health facil- ities.		
Mental Health Services - Children		
Positions	(5)	(5)
Personal Services	22,611	94,964
Provides funds to continue the State's federally-funded autism project.		
Mental Health Services - Children		
Positions		(1)
Personal Services		38,176
Transfers a position from the Community Mental Retardation Services Account.		
Mental Health Services - Children		
Positions	(-4)	(-4)
Personal Services	(90,877)	(98,917)
All Other	(10,000)	(10,000)

	<u>1985-86</u>	<u>1986-87</u>
Deletes item in Bureau of Children with Special Needs which was incorrectly included twice in the supplemental appropriations act, Public Law 1985, chapter 501.		
Augusta Mental Health Institute		
Personal Services	157,000	
All Other	155,075	80,000
Provides funds to support unbudgeted overtime expenses, workers' compensation costs over amounts previously estimated and increased telephone expenditures.		
Augusta Mental Health Institute		
Positions		(6)
Personal Services		131,345
Provides funds for additional nursing staff to meet Medicare standards and an interpreter for deaf patients.		
Augusta Mental Health Institute		
Capital Expenditures		70,000
Provides funds to install one fire escape in the 5-story administration building.		
Augusta Mental Health Institute		
Positions		(14)
Personal Services		299,968
All Other		14,998
Capital Expenditures		2,000
Provides funds to establish a 16-bed medium security unit		

	<u>1985-86</u>	<u>1986-87</u>
to treat "not guilty by reason of insanity" and incompetent patients and create an evaluation team for former and partial release patients.		
Bangor Mental Health Institute		
Positions		(6)
Personal Services		131,252
Provides funds for additional direct care staff to meet Joint Commission on Accreditation of Hospitals requirements.		
Bangor Mental Health Institute		
All Other	73,000	25,000
Provides funds to support unbudgeted patient medical bills, workers' compensation costs over amounts previously estimated and increased telephone expenditures.		
Bangor Mental Health Institute		
Positions		(-2)
Personal Services		(30,903)
Capital Expenditures	75,000	
Provides funds to initiate a reorganization of the existing food preparation and delivery systems. While the target date for this reorganization is July 1, 1986, the positions may remain filled for a brief transition period not to exceed 90 days. Any balance		

	<u>1985-86</u>	<u>1986-87</u>
shall carry until the reorganization is completed.		
Bangor Mental Health In- stitute		
Positions		(2)
Personal Services		52,849
All Other		2,642
Provides funds to enhance security, evaluation, treat- ment and rehabilita- tion services to the forensic population at Bangor Mental Health Institute.		
Mental Retardation Ser- vices - Community		
All Other	500,000	300,000
Provides funds for emergency adult pro- tective services and transition services for Pineland resi- dents in fiscal year 1986. Maintains re- quired community services in fiscal year 1987 and con- tinues to support protective services.		
Mental Retardation Ser- vices - Community		
All Other		173,550
Provides funds for the development and operation of 2 6-bed and one 8-bed inter- mediate care facili- ty - mental retarda- tion group homes for current residents of Pineland Center.		
Mental Retardation Ser- vices - Community		
Positions		(-1)
Personal Services		(38,176)
Transfers a position to newly created Bu-		

	<u>1985-86</u>	<u>1986-87</u>
reau of Children with Special Needs.		
Mental Retardation Ser- vices - Community		
Positions		(-14)
Personal Services		(411,556)
Transfers various positions to the more appropriate de- partmental opera- tions account.		
Pineland Center		
Personal Services	144,728	
All Other	314,365	
Provides funds to support unbudgeted overtime expenses, as well as workers' compensation costs over amounts previ- ously estimated.		
Pineland Center		
Positions		(5)
Personal Services		140,128
Provides funds for additional profes- sional and support services staff to meet Joint Commis- sion on Accredita- tion of Hospitals requirements.		
Fuel for Institutions - Mental Health and Mental Retardation		
All Other	(175,000)	
Deappropriates funds not required.		
Food for Institutions - Mental Health and Mental Retardation		
All Other	75,000	
Provides funds to cover an anticipated shortfall in this account.		

	<u>1985-86</u>	<u>1986-87</u>
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	<u>\$1,367,029</u>	<u>\$1,626,244</u>

(OFFICE OF) COMMISSIONER OF
PERSONNEL

Administration - Person-
nel

All Other	\$	56,000
Provides funds to develop an automated system to maintain and refer lists of job applicants.		

(OFFICE OF) COMMISSIONER
OF PERSONNEL

TOTAL	\$	<u>56,000</u>
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PUBLIC SAFETY, DEPARTMENT
OF

State Police

Positions	(24)	(24)
To correct autho- rized head count from the fiscal year 1986 account reorga- nization to agree with the actual po- sition transfers.		

State Police

Positions	(1)
Personal Services	\$ (11,453)
Provides for one ad- ditional position and a net decrease in funding to re- flect various changes consisting of: New Laboratory Technician, new La- borer I and Clerk Typist III posi- tions; transfer of a State Police Trooper to Motor Vehicle In- spection; transfer of a State Police Corporal to Motor	

	<u>1985-86</u>	<u>1986-87</u>
Carrier Safety; and various position downgrades.		
Criminal Justice Academy Personal Services	\$ 2,459	4,911
Provides funds for reclassification of a Training Coordina- tor to a Staff De- velopment Coordina- tor as part of pro- posed reorganiza- tion.		
DEPARTMENT OF PUBLIC SAFETY		
TOTAL	\$ 2,459	\$ (6,542)
<u>PUBLIC UTILITIES COMMISSION</u>		
Public Utilities - Ad- ministrative Division		
Personal Services		\$ 1,820
All Other		(1,820)
Transfers funds to provide appropriate resources for re- classification of a Clerk Typist II to a legal secretary.		
PUBLIC UTILITIES COMMISSION		
TOTAL		\$ 0
<u>SECRETARY OF STATE, DEPART- MENT OF</u>		
Administration - Secre- tary of State		
All Other	\$ (2,000)	
Capital Expenditures	15,652	
Provides funds for additional data en- try terminals.		
Administration - Secre- tary of State		
Personal Services	2,467	16,072
All Other	250	1,620
Capital Expenditures		1,052
Provides funds for a		

	<u>1985-86</u>	<u>1986-87</u>
project position in the Bureau of Corpo- rations to meet ad- ditional workload related to corpora- tion filings.		
DEPARTMENT OF SECRETARY OF STATE		
TOTAL	\$16,369	\$18,744
<u>(OFFICE OF) TREASURER OF STATE</u>		
Debt Service - Treasury		
All Other	\$(1,000,000)	
Deappropriates funds which are not ex- pected to be re- quired during fiscal year 1986.		
(OFFICE OF) TREASURER OF STATE		
TOTAL	\$(1,000,000)	
<u>WORKERS' COMPENSATION COMMISSION</u>		
Office of Employment Re- habilitation		
Positions	(-5)	(-5)
Personal Services	\$ (90,364)	\$(116,752)
All Other	(14,900)	(19,100)
Capital Expenditures	(18,039)	
Deappropriates funds not required.		
Office of Employment Re- habilitation		
Personal Services	2,488	8,048
Provides funds for 6 new positions which were funded at ranges 24 and 21 but approved by person- nel at ranges 25 and 23, respectively.		
Workers' Compensation Commission		
Personal Services	258	1,375
Provides funds for		

	<u>1985-86</u>	<u>1986-87</u>
an approved reclas- sification of a Clerk-Typist II, range 8, to a Clerk III, range 12, as the result of an ap- proved reorganiza- tion.		
Workers' Compensation Commission		
Positions	(5)	(5)
Personal Services	90,364	116,752
All Other	14,900	19,100
Capital Expenditures	18,039	
Provides for the transfer of a Pro- grammer Analyst, a Computer Operator, a Chief Investigator and 2 Fraud Investi- gators positions, and related funding from the Office of Employment Rehabili- tation Account to the Workers' Compen- sation Commission Account. The 2 po- sitions related to overall computer ac- tivities and the in- vestigator positions related to the Unit of Abuse Investiga- tion should be transferred to the regular operating account because they are not part of the Office of Employment Rehabilitation Pro- gram.		
WORKERS' COMPENSATION COMMISSION		
TOTAL	<u>\$2,746</u>	<u>\$9,423</u>
TOTAL APPROPRIATIONS, PART A	<u>\$1,889,391</u>	<u>\$8,708,661</u>

PART B

Allocation. There is allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the departments listed, the following sums.

<u>DEPARTMENT OR AGENCY</u>	<u>1985-86</u>	<u>1986-87</u>
<u>AGRICULTURE, FOOD AND RURAL</u>		
<u>RESOURCES, DEPARTMENT OF</u>		
Agricultural and Rural Resource Development		
Positions		(1)
Personal Services	\$	26,388
All Other		10,185
Capital Expenditures		1,470
Allocates federal grant award in sup- port of agricultural viability programs.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL		\$ 38,043
<u>ATTORNEY GENERAL, DEPART-</u>		
<u>MENT OF THE</u>		
Administration - Attor- ney General		
Positions	(5)	(5)
Personal Services	\$ 98,963	\$108,963
All Other	6,000	6,000
Allocates federal funds transferred from the Department of Labor to fund 3 Assistant Attorneys General, a Legal Secretary and a Clerk Stenographer III.		
DEPARTMENT OF THE ATTORNEY GENERAL		
TOTAL	\$104,963	\$114,963
<u>CONSERVATION, DEPARTMENT OF</u>		
Forest Fire Control - Division of		
All Other	\$	2,869

	<u>1985-86</u>	<u>1986-87</u>
Capital Expenditures		27,000
Allocates funds to be transferred from Parks - General Operations and matched with a grant from the Boating Facilities Fund under an approved project to improve campsites, sanitary facilities and boat access at Elsemore Landing and Pleasant Lake.		
Geological Survey		
Positions		(2)
Personal Services		49,813
All Other		95,593
Allocates additional funds for the Significant Aquifer Mapping Program and the Federal Coastal Management Program.		
Geological Survey		
Positions		(1)
Personal Services		36,295
All Other		3,267
Allocates funds to continue a Senior Geologist position established in October 1985 by Financial Order.		
DEPARTMENT OF CONSERVATION		
TOTAL		<u>\$ 214,837</u>
<u>CORRECTIONS, DEPARTMENT OF</u>		
Downeast Correctional Facility		
All Other		\$ 6,000
Allocates funds to provide for continuation of the Electrical Trades Program.		
DEPARTMENT OF CORRECTIONS		
TOTAL		<u>\$ 6,000</u>

	<u>1985-86</u>	<u>1986-87</u>
<u>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</u>		
Military Training and Operations		
Positions	(1)	(1)
Personal Services	\$ 5,490	\$ 10,980
Allocates funds to provide 75% funding of a Clerk Typist for the business office to assist in the maintenance of fiscal and personnel records and supervise data input to personnel files.		
Military Training and Operations		
All Other		680,000
Allocates funds to make direct payments in accordance with National Guard service and training site cooperative funding agreements.		
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
TOTAL	\$ 5,490	\$ 690,980
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
Administrative Services		
- Education		
All Other		\$ (3,175)
Adjusts allocation to provide funds for transfer to the Department of the Attorney General for legal services.		
Planning and Management Information - Education		
All Other	\$ 9,500	10,000
Allocates funds to supply data to the National Center for Educational Statistics in Washington.		

	<u>1985-86</u>	<u>1986-87</u>
Nutrition Program - Local Schools		
Positions		(1)
Personal Services		23,902
All Other		26,098
Allocates funds to establish a new position to review, evaluate and audit the donated foods programs in local schools.		
 Nutrition Program - Local Schools		
All Other		(6,317)
Adjusts allocation to provide funds for transfer to the Department of the Attorney General for legal services.		
 Education in Unorganized Territory		
All Other		947
Allocates funds from the Education for Economic Security Act for the expansion and improvement of in-service training and retraining in the fields of mathematics and science.		
 Administration - Vocational Education		
All Other		(6,332)
Adjusts allocation to provide funds for transfer to the Department of the Attorney General for legal services.		
 Curriculum - Education		
All Other		310,237
Allocates funds for the continuance of the Education for Economic Security		

	<u>1985-86</u>	<u>1986-87</u>
Act, Title II-A, Elementary and Secondary Program.		
Special Education - Exceptional Children		
All Other		(207)
Adjusts allocation to provide funds for transfer to the Department of the Attorney General for legal services.		
Special Education - Exceptional Children		
Personal Services	1,774	4,887
All Other	(1,774)	(4,887)
Reallocates funds in order to provide for reclassification of a Human Services Manager II to Director, Special Projects as part of proposed reorganization.		
Education of Children of Low Income Families - Title I		
All Other		(3,278)
Adjusts allocation to provide funds for transfer to the Department of the Attorney General for legal services.		
Education of Children of Low Income Families - Title I		
Personal Services	430	980
Allocates funds for the reorganization of the Maine Migrant Education Program.		
Curriculum - Education		
Personal Services		247
All Other		24,826
Allocates funds for the continuance of		

	<u>1985-86</u>	<u>1986-87</u>
bilingual education in elementary and secondary schools.		
Adult Education		
Positions		(1)
Personal Services		20,419
Allocates funds to continue full sup- port of an Educa- tional Specialist III position.		
Adult Education		
All Other	(5,000)	
Capital Expenditures	5,000	
Reallocates funds to permit purchase of computer equipment and furniture to fa- cilitate the linkage with Washington, D.C.		
Curriculum - Education		
All Other		11,363
Allocates funds to continue the transi- tion program for refugee children.		
Higher Education Ser- vices		
All Other		133,650
Allocates funds for the continuance of the Education for Economic Security Act, Title II-B, Higher Education Program.		
Special Education - Ex- ceptional Children		
All Other	894	3,868
Allocates funds to initiate the transi- tion program for handicapped chil- dren.		

	<u>1985-86</u>	<u>1986-87</u>
Student Loan Insurance Fund		
All Other		(4,459)
Adjusts allocation to provide funds for transfer to the Department of the Attorney General for legal services.		
Student Loan Insurance Fund		
Personal Services		(249,031)
Reduces allocation to agree with the revised estimated revenue.		
Historic Preservation Commission		
All Other		(3,142)
Adjusts allocation to provide funds for transfer to the Department of the Attorney General for legal services.		
Arts and Humanities - Sponsored Programs		
Positions		(1)
Personal Services		34,207
All Other		(34,207)
Adjusts existing allocation to fund position of Senior Arts and Humanities Associate which has been approved by the Department of Personnel as the first step in an agency - wide reorganization.		
Library Development		
All other	58,550	195,000
Capital Expenditures	136,450	
Allocates funds to enable the library to utilize Library Services and Construction Act, Title		

	<u>1985-86</u>	<u>1986-87</u>
II funds for public library construction.		
Vocational-Technical Institute - Central Maine		
Personal Services		15,000
All Other		9,360
Allocates funds to provide professional staff development at Central Maine Vocational-Technical Institute.		
Vocational-Technical Institute - Eastern Maine		
Positions		(3)
Personal Services		56,000
All Other		6,000
Allocates funds for the Technical Studies Program to include the following positions: Instructor - Department Chairman, Instructor and Clerk Typist II.		
Vocational-Technical Institute - Eastern Maine		
Positions		(2)
Personal Services		40,900
All Other		18,000
Allocates funds for the Student Counseling Center to include the following positions: Counselor and Clerk Typist II.		
Vocational-Technical Institute - Eastern Maine		
Personal Services		20,000
All Other		10,000
Allocates funds to support faculty efforts in major curriculum revision and development projects, as well as supporting joint		

	<u>1985-86</u>	<u>1986-87</u>
linkages between faculty and business industry.		
Vocational-Technical In- stitute - Eastern Maine		
All Other		10,000
Allocates funds for the continued up- grading of faculty and staff at Eastern Maine Vocational - Technical Institute.		
Vocational-Technical In- stitute - Kennebec Val- ley		
Personal Services		9,000
All Other		8,304
Allocates funds to provide opportuni- ties to develop skills and knowledge through interaction with area industry.		
Vocational-Technical In- stitute - Kennebec Val- ley		
All Other		5,665
Allocates funds to provide in-service education and tui- tion or fee reim- bursement for facul- ty and staff mem- bers.		
Vocational-Technical In- stitute - Kennebec Val- ley		
Positions		(1)
Personal Services		23,450
All Other		3,765
Allocates funds to establish a Recruiter - Counsel- or position to iden- tify nontraditional students that will benefit from pro- grams and offer guidance for those students.		

	<u>1985-86</u>	<u>1986-87</u>
Vocational-Technical Institute - Kennebec Valley		
Personal Services		4,975
All Other		100
Allocates funds to provide supervision of electrical labs in the first-year portion of a 2-year program.		
Vocational-Technical Institute - Kennebec Valley		
All Other		20,000
Allocates funds to assist needy students with child care expenses to help them better succeed in their educational goals.		
Vocational-Technical Institute - Kennebec Valley		
Personal Services		2,340
All Other		11,140
Allocates funds to maintain the Curriculum Resource Center for Maine vocational education teachers.		
Vocational-Technical Institute - Kennebec Valley		
Positions		(1)
Personal Services		27,130
All Other		5,800
Capital Expenditures		2,000
Allocates funds to provide developmental studies for disadvantaged students pursuing a post - secondary education and to further develop more effective means of removing deficiencies in basic skills.		

	<u>1985-86</u>	<u>1986-87</u>
Vocational-Technical Institute - Washington County		
Personal Services		5,845
All Other		10,451
Allocates funds for faculty proposals for major curriculum revisions and development and for working directly with industry, health and business personnel to keep skills current in the field.		
Vocational-Technical Institute - Washington County		
Positions		(1)
Personal Services		12,096
All Other		12,904
Allocates funds to deliver vocational programs in welding and electronics to secondary students from local Washington County schools.		
Vocational-Technical Institute - Washington County		
All Other		5,335
Allocates funds for course reimbursement to faculty and staff.		
Vocational-Technical Institute - Washington County		
Positions		(1)
Personal Services		12,916
All Other		2,084
Allocates funds for satellite Licensed Practical Nurse Program and one position necessary for instruction.		

	<u>1985-86</u>	<u>1986-87</u>
Vocational-Technical Institute - Washington County		
Positions		(1)
Personal Services		20,346
All Other		358
Allocates funds to establish and deliver off-campus adult education courses in satellite locations throughout Washington County.		
Vocational-Technical Institute - Washington County		
All Other		16,000
Allocates funds for initiating new short - term courses through adult education.		
Vocational-Technical Institute - Washington County		
Positions		(1)
Personal Services		21,868
All Other		2,610
Allocates funds to provide position for satellite Licensed Practical Nurse Program.		
Vocational-Technical Institute - Washington County		
All Other		25,000
Allocates funds available through the Job Training Partnership Act in order to deliver vocational programs in welding and electronics to secondary students from local Washington County schools in Calais, Eastport and Woodland.		

	<u>1985-86</u>	<u>1986-87</u>
Vocational-Technical Institute - Northern Maine Positions		(1)
Personal Services		(102,037)
All Other		102,037
Adjusts allocation of federal funds in order to provide for continuance of projects established by funds from the Carl Perkins Act.		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
TOTAL	\$ 205,824	\$ 942,338
<u>ENVIRONMENTAL PROTECTION,</u> <u>DEPARTMENT OF</u>		
Air Quality Control Positions		(1)
Personal Services	\$	17,250
All Other		1,000
Allocates funds to continue a Data Control Clerk position authorized by financial order.		
Water Quality Control Positions		(7)
Personal Services		174,200
All Other		9,000
Allocates funds to enable the department to hire 7 additional staff for a variety of functions relating to administration of the State's water quality management program.		
Oil and Hazardous Materials Control Positions		(4)
Personal Services		80,900
All Other		31,443
Capital Expenditures		1,000
Allocates funds to establish a program		

	<u>1985-86</u>	<u>1986-87</u>
to deal with leaking underground storage tanks under the Resource Conservation and Recovery Act.		
Oil and Hazardous Materials Control		
Positions		(2)
Personal Services		77,213
All Other		29,400
Capital Expenditures		8,100
Allocates funds for continued effort to monitor progress of Superfund clean-up activities at uncontrolled hazardous substance sites.		
Oil and Hazardous Materials Control		
All Other		600,000
Allocates funds to enable the State to administer federal funds used for clean up of Superfund sites.		
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL		<u>\$1,029,506</u>

HUMAN SERVICES, DEPARTMENT OF

Administration - Human Services		
Positions		(1)
Personal Services	\$	23,030
All Other		3,300
Capital Expenditures		383
Allocates funds to provide for an additional Field Examiner III.		
Legal Services - Human Services		
Positions	(1)	(1)
Personal Services	\$ 4,072	16,286

	<u>1985-86</u>	<u>1986-87</u>
Allocates funds for the federal share of legal positions which are currently established on a project basis and handle a variety of legal work primarily for child protective and support enforcement attorneys.		
Administration - Regional - Human Services		
Positions	(2)	(2)
Personal Services	8,869	35,476
All Other	750	3,000
Capital Expenditures	1,154	
Allocates funds to provide for the federal share of 4 Financial Resource Specialists to conduct Medicaid eligibility determinations for children in care or custody of the department.		
Income Maintenance - Regional		
Personal Services	140,454	33,082
Allocates federal matching funds required as a result of an arbitration award.		
Health - Bureau of		
Positions		(2)
Personal Services		38,260
All Other		41,740
Allocates funds to study health of Gray, Maine residents exposed to drinking water contaminated with toxic waste.		
Health - Bureau of		
Positions		(2)
Personal Services		36,615

	<u>1985-86</u>	<u>1986-87</u>
Capital Expenditures		9,800
Allocates funds for additional staff and training for the Women, Infants and Children Program.		
Medical Care Administration		
Positions		(2)
Personal Services		48,750
All Other		2,000
Capital Expenditures		700
Allocates funds to add Medicare Program Consultant and Early, Periodic, Screening, Diagnosis and Treatment Consultant.		
Medical Care Administration		
Positions		(3)
Personal Services		63,392
All Other		5,400
Capital Expenditures		10,060
Allocates funds for additional health care financing staff to assure that Medicaid pays no more than its fair share of hospital costs under the Maine Health Care Finance Commission Program and to increase the timeliness of decisions made and policies implemented under the certificate of need and Medicaid programs.		
Medical Care Administration		
Positions		(2)
Personal Services		48,666
All Other		5,600
Capital Expenditures		700

	<u>1985-86</u>	<u>1986-87</u>
Allocates funds to enhance the cost avoidance capabilities of the Medicaid program through an additional Claims Investigator II in the Third-party Liability Unit and one Attorney in the Attorney General's office. Implementation shall not delay or alter present reimbursement procedures.		
Medical Care - Payments to Providers		
All Other		3,483,356
Allocates matching funds for Medicaid shortfall.		
Administration - Income Maintenance		
Personal Services	8,262	1,946
Allocates federal matching funds required as a result of an arbitration award.		
Administration - Social Services		
Positions		(1)
Personal Services		17,742
All Other		4,726
Allocates funds from a federal grant designed to increase special needs adoptions by utilizing adoptive parent recruitment and training resources.		
Administration - Social Services		
Positions		(1)
Personal Services		4,435
All Other		1,295

	<u>1985-86</u>	<u>1986-87</u>
Allocates funds to implement a team approach to institutional abuse, including the development of policy and procedures for both licensing and child protective staff.		
Administration - Social Services		
All Other		24,294
Allocates funds to improve the medical management of services to multiple handicapped infants.		
Child Care Food Program		
Positions		(1)
Personal Services		29,016
All Other		1,202,967
Allocates funds to establish a Nutrition Consultant position to augment the administration of the Child Care Food Program.		
Child Welfare Services		
All Other	246,000	154,000
Allocates funds to support increased costs of placement of children in foster care.		
Rehabilitation, Bureau of		
Positions		(1)
Personal Services		24,482
All Other		174,540
Capital Expenditures		505
Allocates funds to establish a demonstration program of community-based services for head injured persons.		

	<u>1985-86</u>	<u>1986-87</u>
Rehabilitation, Bureau of		
Positions		(1)
Personal Services		24,482
Capital Expenditures		2,365
Allocates funds to create a staff position to manage the deaf and hearing impaired children's program.		
Disability Determination - Division of		
Positions		(3)
Personal Services		61,928
All Other		169,280
Allocates funds to create one new position for the Disability Hearings Unit of Disability Determination Services and 2 positions to process increasing continuing disability reviews.		
Disability Determination - Division of		
Positions	(1)	(1)
Personal Services	4,067	15,107
Allocates funds to establish Account Clerk I position, 32 hours, for the purpose of processing medical claims and other administrative payments as well as entering data on computer terminals.		
Eye Care - Division of		
Positions		(2)
Personal Services		46,665
All Other		17,046
Capital Expenditures		1,010
Allocates funds to create 2 additional positions for Orientation and Mobility Specialists to pro-		

	<u>1985-86</u>	<u>1986-87</u>
vide orientation and mobility training to blind children and adults in spatial orientation and safe travel techniques.		
Elderly - Bureau of Maine's		
Positions		(1)
Personal Services		23,937
All Other		276,063
Allocates funds to create a statewide resource center for professional and informal caregivers of victims of Alzheimer's disease.		
Rehabilitation, Bureau of		
Positions		(4)
Personal Services		91,200
All Other		32,720
Capital Expenditures		2,020
Allocates funds for public vocational rehabilitation, staff to devote full-time effort to working with workers' compensation claimants.		
Rehabilitation, Bureau of		
Positions		(-4)
Personal Services		(90,827)
Adjusts allocation of federal funds in accordance with the reorganization of the Bureau of Rehabilitation Business Office per Federal Government request.		
Rehabilitation - Vocational		
Rehabilitation, Bureau of		
Positions		(-1)
Personal Services		(16,800)
Adjusts allocation of federal funds in		

	<u>1985-86</u>	<u>1986-87</u>
accordance with the reorganization of the Bureau of Rehabilitation Business Office per Federal Government request.		
Disability Determination, Division of		
Positions		(3)
Personal Services		57,802
Adjusts allocation of federal funds in accordance with the reorganization of the Bureau of Rehabilitation Business Office per Federal Government request.		
Administration - Human Services		
Positions		(2)
Personal Services		49,825
Adjusts allocation of federal funds in accordance with the reorganization of the Bureau of Rehabilitation Business Office per Federal Government request.		
Rehabilitation, Bureau of		
Personal Services	425	2,095
Provides funds to reclassify a Rehabilitation Program Coordinator to a Rehabilitation Services Manager as part of a reorganization.		
Rehabilitation - Vocational		
Rehabilitation, Bureau of		
Personal Services	425	2,095
Provides funds to reclassify a Rehabilitation Manager as part of a reorganization.		

	<u>1985-86</u>	<u>1986-87</u>
Health, Bureau of Personal Services	280	1,181
Provides funds for the reclassification of a Clerk Typist I to a Data Entry Spe- cialist as part of a reorganization.		
Disability Determination Division of Positions		(1)
Personal Services		17,264
All Other		5,220
Allocates federal funds to establish a Technical Review Specialist position to respond to in- creased complexity of disability re- views in the area of coding documents.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$ 414,758	\$6,341,222
<u>JUDICIAL DEPARTMENT</u>		
Court Automation		
Capital Expenditures	\$ 100,000	\$ 100,000
Allocates funds transferred from the Highway Safety Project for the pur- chase of automated equipment for the court system as ap- proved in the Pri- vate and Special Law 1985, chapter 32, Legislative Document 1459, effective June 6, 1985.		
JUDICIAL DEPARTMENT TOTAL	\$ 100,000	\$ 100,000
<u>LABOR, DEPARTMENT OF</u>		
Employment Security Ser- vices		

	<u>1985-86</u>	<u>1986-87</u>
All Other	\$ 16,833	
Capital Expenditures	218,619	
Allocates funds to purchase equipment to improve data processing communications with unemployment compensation offices across the State.		
Job Training Partnership Program		
All Other	969,000	
Allocates additional Title III Discretionary Grant to permit the training of dislocated workers in the Bangor area.		
Job Training Partnership Program		
All Other	50,000	
Allocates funds to allow the Bureau of Employment and Training to conduct on-the-job training programs for the Bureau of Employment Security.		
Job Training Partnership Program		
Personal Services	30,000	60,000
All Other	(30,000)	(60,000)
Reallocates federal funds to establish project positions to provide support functions for the training of workers dislocated as a result of the closing of the Nike Shoe Company.		
Job Training Partnership Program		
Personal Services	60,000	120,000
All Other	(60,000)	(120,000)
Reallocates federal		

funds to establish
seasonal positions
to operate the Job
Training Partnership
Act Summer Youth
Program.

DEPARTMENT OF LABOR
TOTAL

1985-86

1986-87

\$1,254,452

-0-

MARINE RESOURCES, DEPART-
MENT OF

Marine Sciences - Bureau
of

Positions

Personal Services

All Other

Capital Expenditures

Allocates funds to
provide for imple-
mentation of Public
Law 1985, chapter
457, which reorga-
nized accounts, to
provide for unencum-
bered balance for-
ward and to provide
for anticipated in-
crease in federal
revenues in the 2nd
year.

\$ 62,000
47,650
15,000

(2)
\$ 127,000
60,000
30,000

DEPARTMENT OF MARINE
RESOURCES
TOTAL

\$ 124,650

\$ 217,000

MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF

Mental Health Services -
Community

All Other

Allocates funds to
reflect carry-over
from the Children
and Adolescent Ser-
vice System Program.

\$ 88,503

Mental Retardation Ser-
vices - Community

Positions

Personal Services

(3 1/2)
\$ 87,670

	<u>1985-86</u>	<u>1986-87</u>
All Other		158,323
Capital Expenditures		1,700
Allocates funds for increase to the Developmental Disabilities Grant, in the amount of \$50,000 and to include the 2nd year of the Community Based Respite Grant.		
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	\$ 88,503	\$ 247,693
TOTAL ALLOCATIONS, PART B	\$2,298,640	\$9,942,582

PART C

Allocation. There is allocated from other special revenue funds for the fiscal years ending June 30, 1986, and June 30, 1987, to the departments listed, the following sums.

	<u>1985-86</u>	<u>1986-87</u>
<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
Administration - Agriculture		
All Other		\$ 4,000
Allocates funds expected to be available from anticipated contributions from the New England states for support of the New England - Eastern Canadian Small Farm Development Council.		
Marketing Services - Agriculture		
All Other		(1,125)
Capital Expenditures		1,125
Adjusts allocation to provide support and necessary hard-		

	<u>1985-86</u>	<u>1986-87</u>
ware expansion to automate the department's record-keeping, word processing and analytical work.		
Agricultural and Rural Resources Development		
All Other		5,000
Allocates funds contributed in support of the Agriculture in the Classroom Project.		
Consumer Services - Agriculture		
Personal Services		4,735
All Other		25,000
Allocates funds from wood scaler license fees for clerical and administrative support of the Wood Measurement Program.		
Consumer Services - Agriculture		
Capital Expenditures	\$ 2,400	
Allocates funds for the purchase of 2 electronic digital scales to improve effectiveness of the Weights and Measures Program.		
Consumer Services - Agriculture		
Capital Expenditures		75,000
Allocates funds to establish a Milk Testing Laboratory within the department.		
Consumer Services - Agriculture		
All Other		(5,635)
Capital Expenditures		5,635
Adjusts allocations to provide support		

	<u>1985-86</u>	<u>1986-87</u>
and necessary hardware expansion to automate the department's record-keeping, word processing and analytical work.		
Dairy Promotions Board		
All Other	50,000	50,000
Allocates funds for projected increased commitments to Milk Promotion Services, Inc., and United Dairy Industry Association.		
Animal Welfare		
Personal Services		5,000
All Other	300	
Capital Expenditures	1,400	
Allocates funds for the purchase of a mobile radio and office equipment and an increased salary allocation for a clerk whose authorized hours have been increased.		
Pesticides Control -		
Board of		
Personal Services		45,000
All Other		10,000
Capital Expenditures		1,000
Allocates funds to meet required state match for federal grant, applicator certification and pesticide enforcement.		
Pesticides Control -		
Board of		
All Other		(1,470)
Capital Expenditures		1,470
Adjusts allocation to provide support and necessary hardware expansion to		

	<u>1985-86</u>	<u>1986-87</u>
automate the department's record-keeping, word processing and analytical work.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	\$ 54,100	\$ 224,735
<u>BAXTER STATE PARK AUTHORITY</u>		
Baxter State Park Authority		
Positions	(1)	(1)
Personal Services	\$ 1,431	\$ 6,087
All Other	22,000	20,000
Capital Expenditures	5,000	
Allocates funds to ease the seasonal backlog in reservations; provides for rehabilitation of the Togus Pond camps area at the park entrance; and for roadside improvements in the Scientific Forest Management Area.		
BAXTER STATE PARK AUTHORITY		
TOTAL	\$ 28,431	\$ 26,087
<u>BLUEBERRY COMMISSION, MAINE</u>		
Maine Blueberry Commission		
All Other		\$ 200,000
Allocates funds to expand program to promote wild blueberries.		
MAINE BLUEBERRY COMMISSION		
TOTAL		\$ 200,000
<u>BUSINESS, OCCUPATIONAL AND PROFESSIONAL REGULATION, DEPARTMENT OF</u>		

	<u>1985-86</u>	<u>1986-87</u>
Administrative Services		
- Business Regulation		
Positions	(1)	(1)
Personal Services	\$ 23,000	\$ 24,200
Allocates funds to add an Accountant II to the staff due to the increased workload created by the addition of several more occupational and professional licensing boards over the past several years.		
Licensing and Enforcement		
Positions	(1)	(1)
Personal Services	11,000	11,550
Allocates funds for a Clerk Typist II position to handle the additional workload created by the transferring in of additional occupational and professional licensing boards.		
Insurance - Bureau of		
Personal Services	1,300	1,245,000
All Other	1,000,000	200,000
Capital Expenditures	37,000	10,000
Allocates funds resulting from a fee increase to cover costs of the current bureau staff, increased costs of the examination of Union Mutual demutualization and costs related to the purchase of new computer system.		
Athletic Commission		
Personal Services	100	150
Allocates funds to defray the increased percentage cost of		

	<u>1985-86</u>	<u>1986-87</u>
retirement benefits to the members of the Athletic Commis- sion through June 30, 1987.		
Occupational Therapy Practice		
All Other	10,000	10,000
Allocates funds to provide for opera- tion of the Board of Occupational Therapy which was estab- lished in 1983 by chapter 746.		
Real Estate Commission		
Personal Services	44,250	48,500
All Other	28,000	21,000
Capital Expenditures	26,000	10,000
Allocates funds to meet costs of fill- ing a vacant posi- tion of Real Estate Examiner, hiring a Clerk Typist II to upgrade the examina- tion and consumer complaint program and related operat- ing costs and the purchase of a per- sonal computer for complaint tracking.		
Hearing Aid Dealers and Fitters - Board of		
Personal Services	1,500	1,500
All Other	5,500	3,500
Allocates funds from revenues collected by the board in pri- or years to meet es- timated expenses for the board which are expected to rise in the current fiscal year due to addi- tional meetings of the board and in- creased clerical support and enforce- ment services.		

	<u>1985-86</u>	<u>1986-87</u>
Consumer Credit Protec- tion - Bureau of Personal Services	8,000	8,600
Allocates funds to continue position of Senior Consumer Credit Examiner.		
Manufactured Housing Board		
Positions	(1)	(1)
Personal Services	11,446	12,025
Allocates funds to enable the board to hire a Clerk Typist II to meet expanded workload.		
Physical Therapy - Board of Examination		
All Other	5,000	5,000
Allocates funds to meet expenses re- sulting from an in- flux of many more applicants than es- timated.		
Social Worker Registra- tion - Board of		
All Other	8,200	8,000
Allocates funds to defray the costs of clerical and en- forcement services provided to the board.		
Speech Pathology and Au- diology - Board of Exam- ination		
All Other	2,000	2,000
Allocates funds to defray additional costs of clerical and enforcement ser- vices provided to the board.		
Insurance, Bureau of		
All Other	500,000	100,000
Allocates funds to meet additional ex-		

	<u>1985-86</u>	<u>1986-87</u>
penses related to Union Mutual stock conversion and examination of Associated Hospital Services; examinations of license applications; and contracting of actuarial services for "loss development" studies.		
Licencing and Enforcement		
All Other	27,000	30,000
Capital Expenditures	10,700	1,000
Allocates funds to replace 2 printers for computer system and to meet additional service needs of the boards assisted by the bureau.		
Manufactured Housing Board		
All Other	4,000	4,000
Allocates funds to meet estimated expenses related to the board director serving as a member of a national task force to study the mobile home program administered by the United States Department of Housing and Urban Development.		
Banking, Bureau of		
Capital Expenditures		12,000
Allocates funds for the purchase of additional micro-computer systems for use as an off-site examination tool.		

	<u>1985-86</u>	<u>1986-87</u>
DEPARTMENT OF BUSINESS, OCCUPATIONAL AND PROFESSIONAL REGULATION		
TOTAL	\$1,763,996	\$1,768,025
<u>CONSERVATION, DEPARTMENT OF</u>		
Administrative Services		
- Conservation		
All Other	\$ 16,218	
Allocates funds to publish state geologic maps that are sold to individ- uals, businesses and institutions.		
Forest Fire Control - Division of		
All Other		\$ 2,869
Capital Expenditures		27,000
Allocates funds to provide 50% of the cost of needed im- provements to 2 ex- isting forest campsites in Wash- ington County. Funds will be transferred from the Boating Fa- cilities Fund and matched with federal funds under the ap- proved project to improve campsites, sanitary facilities and boat access at Elsemore Landing and Pleasant Lake. These improvements will bring the sites into compliance with san- itation and other codes.		
Mining Operations		
All Other	20,900	
Allocates funds to pay \$10,000 United States Geological Survey Cooperative bill; to contract with geologists on		

	<u>1985-86</u>	<u>1986-87</u>
low-level nuclear waste investigations; and to evaluate mining lease.		
Mining Operations		
Personal Services	100	
All Other	10	
Allocates funds for increased cost of state share of retirement benefits.		
Parks - General Operations		
All Other		(12,112)
Adjusts allocation to transfer funds to new account - Whitewater Rafting - Parks and Recreation, within program.		
Parks - General Operations		
Personal Services		14,179
All Other		31,588
Allocates funds to allow the bureau to make improvements to areas as specified by public donors.		
Parks - General Operations		
Positions		(1)
Personal Services		32,809
All Other		5,451
Capital Expenditures		10,000
Allocates funds to operate and maintain the Holbrook Island Sanctuary in accordance with the deed of Anita Harris.		
Parks - General Operations		
All Other		5,735
Allocates funds to operate interpretive program at Wolf Neck Woods State Park.		

	<u>1985-86</u>	<u>1986-87</u>
Parks - General Operations		
All Other		12,112
Allocates funds transferred to new account, Whitewater Rafting - Parks and Recreation, within program.		
Parks - General Operations		
All Other		(4,200)
Capital Expenditures		4,200
Adjusts allocation to permit purchase of capital equipment to maintain water access points, campsites and launch sites in Penobscot River Corridor.		
Land Management and Planning		
All Other	17,136	16,723
Capital Expenditures	2,700	4,000
Allocates funds to manage state-owned lands - submerged lands, coastal island, nonreserved land and to fund capital improvement to state-owned buildings.		
Land Management and Planning		
Personal Services		2,087
All Other		8,864
Capital Expenditures		15,000
Allocates funds to operate the Bigelow Preserve during the summer and winter months.		
Boating Facilities Fund		
Personal Services		3,500
All Other		94
Allocates funds for overtime to mark		

	<u>1985-86</u>	<u>1986-87</u>
lakes for boating safety, to operate the Songo Locks on holidays and to operate the Hallowell boat launching site for the annual Great Whatever Race.		
Boating Facilities Fund		
All Other		(35,000)
Capital Expenditures		35,000
Adjusts allocation to reduce grants-in-aid in order to permit development of boat launching facilities.		
Boating Facilities Fund		
Capital Expenditures		(12,000)
Deallocates funds to provide for transfer of \$12,000 from Boating Facilities Fund to Public Reserved Lands Management Fund to reimburse the Bureau of Public Lands 50% of the costs incurred for the completion of a boat launching facility at Upper Richardson Lake, Richardsontown Township. - T4R1WBKP.		
Land Management and Planning		
Capital Expenditures		900,000
Allocates proceeds from land transactions to enable re-investment in the Public Reserved Land System.		
Spruce Budworm Control		
Positions	(-31)	(-31)
Personal Services	(421,278)	(550,544)
All Other	(3,044,771)	(2,947,528)
Capital Expenditures		(32,500)

	<u>1985-86</u>	<u>1986-87</u>
Adjusts existing allocation to reflect the discontinuance of the budworm spray project.		
Mining Operations		
All Other		28,777
Allocates funds expected to be transferred from the Department of Environmental Protection for technical studies concerning radioactive waste.		
DEPARTMENT OF CONSERVATION		
TOTAL	<u>\$(3,408,985)</u>	<u>\$(2,433,896)</u>
<u>CORRECTIONS, DEPARTMENT OF</u>		
Correctional Services		
Positions	(1)	(1)
Personal Services		9,400
All Other		72,600
Allocates funds to provide for the continuation of the Driver Education Evaluation Program for 15 to 19-year-old juveniles.		
DEPARTMENT OF CORRECTIONS		
TOTAL		<u>\$ 82,000</u>
<u>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</u>		
Military Training and Operations		
All Other		\$ 60,000
Allocates funds to allow the Pine Tree Inn facility at Bangor International Airport to operate at full potential in providing lodging for military personnel on training, or		

in transit, who
would otherwise have
to pay commercial
rates.

1985-861986-87

DEPARTMENT OF DEFENSE AND
VETERANS' SERVICES
TOTAL

\$ 60,000

EDUCATIONAL AND CULTURAL
SERVICES, DEPARTMENT OF

Student Loan Insurance
Fund

Positions	(9)	(9)
Personal Services	\$ 66,278	\$ 250,875
All Other	132,556	288,875

Allocates funds for
the administration
of the Maine Guar-
anteed Student Loan
Program within the
Loan Service Fees
Account.

Vocational-Technical In-
stitute - Central Maine

All Other	(20,000)
Capital Expenditures	20,000

Adjusts allocations
to provide for the
purchase of capital
equipment in the
Special Revenue
Adult Education Pro-
gram.

Vocational-Technical In-
stitute - Central Maine

Personal Services	4,330
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Allocates funds to
provide for the fis-
cal year 1987 costs
of reorganization
approved in fiscal
year 1986 by Finan-
cial Order, reclas-
sification of a
Clerk Typist II to a
Registrar.

	<u>1985-86</u>	<u>1986-87</u>
Vocational-Technical Institute - Kennebec Valley		
Personal Services		98,117
All Other		109,456
Allocates funds to provide continuing education courses and training programs for the general public, business and industry, Job Training Partnership Act and related agencies.		
Vocational-Technical Institute - Kennebec Valley		
Personal Services	4,437	
Capital Expenditures	14,175	
Allocates funds to support the upgrading of the electrical and electronics and building technology program.		
Vocational-Technical Institute - Northern Maine		
Positions	(1)	(1)
Personal Services	24,106	25,114
Allocates funds to provide for establishment of an Assistant Director of Continuing Education position to help establish Loring Air Force Base as a branch campus due to the distance of 30 miles from the main campus and to offer Adult Education courses to meet the needs of military personnel stationed there.		
Vocational-Technical Institute - Northern Maine		
Positions	(1)	(1)

	<u>1985-86</u>	<u>1986-87</u>
Personal Services	13,520	14,828
Allocates funds to establish a Clerk Typist I position.		
Vocational-Technical In- stitute - Southern Maine Positions		(1)
Personal Services		30,573
All Other		12,385
Capital Expenditures		7,042
Allocates funds for the operation of a cable television studio serving Southern Maine Voca- tional - Technical Institute, the City of South Portland and public cable television.		
Alcohol and Drug Educa- tion Services		
Personal Services	1,905	6,758
All Other	(1,905)	(6,758)
Adjusts allocation in order to provide sufficient resources to reclassify a Sub- stance Abuse Program Specialist position to an Education Spe- cialist III per re- quested reorganiza- tion.		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
TOTAL	\$ 255,072	\$ 841,595
<u>EXECUTIVE DEPARTMENT</u>		
State Development Office		
All Other	\$ 1,500	\$ 3,000
Allocates funds to help offset the preparation and dis- tribution costs of promotional materi- als, such as books, films and photos.		

	<u>1985-86</u>	<u>1986-87</u>
Energy Resources - Of- fice of		
All Other		2,000
Allocates funds re- sulting from oil overcharge proceed- ings against the Coline Gas Corpora- tion to update the Rideshare match list and to publicize the location and availa- bility of park and ride lots statewide.		
Energy Resources - Of- fice of		
All Other	17,500	17,500
Allocates funds for publications, train- ing seminars, con- ferences and local weatherization projects which may or may not generate self-compensating revenues.		
Energy and Weatheri- zation		
Personal Services		20,000
All Other		280,000
Allocates funds to supplement the State's low-income weatherization pro- grams, to improve heating systems on homes.		
EXECUTIVE DEPARTMENT		
TOTAL	\$ 19,000	\$ 322,500
<u>FINANCE AND ADMINISTRATION,</u> <u>DEPARTMENT OF</u>		
Unorganized Territory - Educational and Services Fund		
All Other	\$ 236,131	\$ 463,250
Allocates funds to bring the estimated unorganized territo-		

	<u>1985-86</u>	<u>1986-87</u>
ry assessment in line with actual as- sessments.		
County Tax Reimbursement		
All Other	250,000	300,000
Allocates funds to reimburse counties for excise tax col- lected by the State on motor vehicles and watercraft in the unorganized ter- ritory.		
Accident; Sickness; Health Insurance		
Positions	(1)	(1)
Personal Services	15,000	20,500
All Other	19,000	40,000
Capital Expenditures	2,000	20,000
Allocates funds to provide for a full- time clerical posi- tion to provide sup- port to the dental program; for consul- tants' fees, print- ing and mailing of booklets and comput- er services costs; and for a desk, chair and typewriter and for computer equipment.		
DEPARTMENT OF FINANCE AND ADMINISTRATION		
TOTAL	\$ 522,131	\$ 843,750

HUMAN SERVICES, DEPARTMENT
OF

Board of Dental Examin- ers		
Positions		(1)
Personal Services		\$ 15,848
All Other	\$ 13,500	
Allocates funds to establish a Clerk II position for the Board of Dental Ex- aminers in accord-		

	<u>1985-86</u>	<u>1986-87</u>
ance with the Maine Revised Statutes, Title 32, section 1073, and replace All Other funds which were transferred to Personal Services for this purpose by Financial Order.		
Administration - Human Services		
Capital Expenditures		15,030
Allocates funds to provide for automated records management.		
Health - Bureau of		
Positions		(6)
Personal Services		80,436
All Other		17,164
Allocates funds to enable the department to conduct a study of childhood mortality.		
Health - Bureau of		
Positions		(1)
Personal Services		25,231
All Other		1,269
Capital Expenditures		3,500
Allocates funds to enable the department to administer a program for inspection of x-ray facilities and operators.		
Health - Bureau of		
Positions		(1)
Personal Services		22,356
All Other		27,644
Allocates funds to permit the department to receive funds from Maine Medical Center and to act as a Data Coordinating and Analysis Center for a		

	<u>1985-86</u>	<u>1986-87</u>
statewide radon health study.		
Health - Bureau of Capital Expenditures	30,000	57,000
Allocates funds for computerization of laboratory data man- agement, sample log- ging, reporting, record-keeping, billing; replacement of aging laboratory equipment; and auto- matic samplers to increase laboratory productivity without adding personnel.		
Health - Bureau of Positions		(1)
Provides authority to establish one po- sition, Systems Ana- lyst, in the Public Health Laboratory Account, related funds previously al- located.		
Administration - Income Maintenance		
Positions		(2)
Personal Services		29,143
Allocates funds for 2 full-time clerical positions in the Child Support Col- lection Unit to en- able the department to handle increased volume of support collections, partic- ularly those collec- tions recently transferred from the Maine court system to this department.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$ 43,500	\$ 294,621

	<u>1985-86</u>	<u>1986-87</u>
<u>INDIAN TRIBAL-STATE</u> <u>COMMISSION</u>		
Maine Indian Tribal- State Commission		
Personal Services		\$ 4,050
All Other		18,450
Allocates funds pro- jected to be re- ceived from the In- dian tribes which is a 50/50 match with general funds.		
INDIAN TRIBAL-STATE COMMISSION		
TOTAL		<u>\$ 22,500</u>
<u>LABOR, DEPARTMENT OF</u>		
Employment Security Ser- vices		
All Other	\$ 301,494	
Allocates funds for reconstruction and paving of parking lot adjacent to ad- ministrative offices at 20 Union Street, Augusta.		
Job Training Partnership Program		
All Other	50,000	
This allocation al- lows the Job Train- ing Partnership Pro- gram to conduct on-the-job training programs for the Dislocated Workers' Program. Funds will be transferred from the Dislocated Work- ers' Fund.		
DEPARTMENT OF LABOR		
TOTAL	<u>\$ 351,494</u>	
<u>MARINE RESOURCES, DEPART-</u> <u>MENT OF</u>		

	<u>1985-86</u>	<u>1986-87</u>
Marine Sciences - Bureau of		
All Other	\$ 20,000	\$ 20,000
Capital Expenditures	80,000	80,000
Allocates funds available as unencumbered balance forward in accordance with Public Law 1985, chapter 457, which authorized reductions in several accounts and increases in several accounts, no overall change to the total for the department.		
Shellfish Fund		
Positions	(1)	(1)
Personal Services	30,000	45,000
All Other	35,000	35,000
Capital Expenditures	15,000	20,000
Allocates funds to allow expanded shellfish research funded by recent increase in license fees, position will be at the Marine Resources Scientist I level.		
Marine Development - Bureau of		
All Other	115,585	80,600
Allocates funds to purchase seed and female lobsters for liberation and fund a \$40,000 legislative study of the lobster resource.		
Marine Sciences - Bureau of		
Personal Services	850	1,000
All Other	12,515	10,000
Allocates funds to carry out marine worm research.		

	<u>1985-86</u>	<u>1986-87</u>
Marine Sciences - Bureau of		
Capital Expenditures	93,268	93,268
Allocates funds in anticipation of purchasing or renovating a vessel to replace the Challenge for use by the Bureau of Marine Science.		
Marine Patrol - Bureau of		
Personal Services	66,000	66,000
All Other	69,000	69,000
Capital Expenditures	10,500	10,500
Allocates funds to carry on with boating safety enforcement program.		
DEPARTMENT OF MARINE RESOURCES		
TOTAL	\$ 547,718	\$ 530,368
<u>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</u>		
Mental Health Services - Community		
All Other		\$ 5,000
Allocates funds to provide for registrations for conferences and seminars.		
Augusta Mental Health Institute		
Positions		(8)
Personal Services		89,835
All Other		(89,835)
Adjusts allocation in the Growth Through Rehabilitation and Occupational Workshop Account to cover the costs of employees who have historically been paid from the All Other category		

	<u>1985-86</u>	<u>1986-87</u>
account and establishes authorized positions in conformance with personnel policies and procedures.		
Bangor Mental Health Institute		
Positions		(3)
Personal Services		39,281
All Other		(39,281)
Adjusts allocation in the Sheltered Workshop Account to cover cost of employees who have historically been paid from the All Other category and establishes authorized positions in conformance with the Department of Personnel policies and procedures.		
Mental Retardation Services - Community		
All Other		7,500
Allocates funds to buy supplies and build special equipment that will be, in turn, sold to clients who are in need of that equipment.		
Pineland Center		
Positions	(1/2)	(1/2)
Personal Services	\$ 1,397	7,206
Allocates funds to provide for a Clerk Typist II, part time for 20 hours per week, for the sheltered workshop.		
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	\$ 1,397	\$ 19,706

	<u>1985-86</u>	<u>1986-87</u>
<u>PUBLIC UTILITIES COMMISSION</u>		
Public Utilities - Administrative Division		
All Other	\$ 200,000	\$ 200,000
Allocates funds to meet expected volume of filing fees and expense reimbursements.		
<u>PUBLIC UTILITIES COMMISSION TOTAL</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>
<u>SECRETARY OF STATE, DEPARTMENT OF THE</u>		
Administration - Secretary of State		
Personal Services	\$ 3,800	\$ 4,200
All Other	4,200	3,800
Allocates funds to meet printing, postage, telephone and Personal Services costs.		
<u>DEPARTMENT OF THE SECRETARY OF STATE TOTAL</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>
<u>TOTAL ALLOCATIONS, PART C</u>	<u>\$385,854</u>	<u>\$3,009,991</u>

PART D

Allocation. There is allocated from the funds available to the Department of Inland Fisheries and Wildlife for the fiscal year ending June 30, 1987, the sums identified in this Part.

Sec. 1. Allocations from Federal Expenditure Fund.

	<u>1986-87</u>
<u>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF</u>	
Resource Management Services - Inland Fisheries and Wildlife	
Personal Services	\$ 4,000
All Other	1,000

1986-87

Allocates federal funds to implement Maine's Coastal Management Program, to be funded by transfer from State Planning Office.

Endangered Nongame Operations

Personal Services

26,000

All Other

39,000

Allocates federal funds to implement Maine's Coastal Management Program, to be funded by transfer from State Planning Office.

Atlantic Sea Run Salmon Commission

Positions

(-1)

Personal Services

(16,120)

Adjusts federal funds allocation to move a Fish and Game Technician position from the Federal Aid Salmon Account to the dedicated State account.

TOTAL ALLOCATIONS

\$53,880

Sec. 2. Allocations from Other Special Revenue Funds.

1986-87

INLAND FISHERIES AND WILDLIFE,
DEPARTMENT OF

Atlantic Sea Run Salmon Commission

Positions

(1)

Personal Services

\$16,120

Adjusts other special revenue

1986-87

funds allocation
to move a Fish
and Game Techni-
cian position in
the Federal Aid
Salmon account.

TOTAL ALLOCATION \$16,120

TOTAL ALLOCATIONS, PART D \$70,000

PART E

Allocation. There is allocated from the Alcoholism Prevention, Education, Treatment and Research Fund for the fiscal year ending June 30, 1986, the following.

	<u>1985-86</u>	<u>1986-87</u>
<u>EDUCATIONAL AND CULTURAL</u>		
<u>SERVICES,</u>		
<u>DEPARTMENT OF</u>		
Alcohol and Drug Educa- tion Services		
All Other	\$ 650	
Allocates funds for the "Teenage Preven- tion Initiatives in Drinking and Driving Program."		
Alcohol and Drug Educa- tion Services		
Positions		(3)
Personal Services		\$73,974
All Other		46,026
Provides funds to replace existing federal support which will no longer be available as of June 30, 1986.		
TOTAL ALLOCATIONS, PART E	<u>\$650</u>	<u>\$120,000</u>

PART F

Sec. 1. Appropriations, General Fund. There is appropriated from the General Fund for the fiscal

years ending June 30, 1986, and June 30, 1987, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
<u>MAINE COMMITTEE ON AGING</u>		
Aging - Maine Committee on		
Personal Services	\$2,170	\$1,350
MAINE COMMITTEE ON AGING TOTAL	<u>\$2,170</u>	<u>\$1,350</u>
<u>CONSERVATION, DEPARTMENT OF</u>		
Forest Management, Uti- lization and Marketing		
Personal Services	\$892	\$1,618
DEPARTMENT OF CONSERVATION TOTAL	<u>\$892</u>	<u>\$1,618</u>
<u>CORRECTIONS, DEPARTMENT OF</u>		
Correctional Services		
Personal Services	0	0
Probation and Parole		
Personal Services	\$14,296	\$4,237
Correctional Center		
Personal Services	18,413	9,753
State Prison		
Personal Services	60,482	26,514
DEPARTMENT OF CORRECTIONS TOTAL	<u>\$93,191</u>	<u>\$40,504</u>
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
School Facilities Pro- gram - Local Schools		
Personal Services	\$2,919	\$3,981
Education in Unorganized Territory		
Personal Services	488	561

	<u>1985-86</u>	<u>1986-87</u>
Historic Preservation Commission Personal Services	1,259	853
Vocational-Technical In- stitute - Central Maine Personal Services	1,070	1,595
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL	<u>\$5,736</u>	<u>\$6,990</u>
<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>		
Land Quality Control Personal Services	\$ 6,300	\$ 2,700
Water Quality Control Personal Services	5,100	1,450
Oil and Hazardous Mate- rials Control Personal Services	4,000	2,100
Environmental Impact Studies Personal Services	500	1,100
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>\$15,900</u>	<u>\$ 7,350</u>
<u>EXECUTIVE DEPARTMENT</u>		
State Development Office Personal Services	\$ 1,830	\$ 3,552
EXECUTIVE DEPARTMENT TOTAL	<u>\$ 1,830</u>	<u>\$ 3,552</u>
<u>FINANCE AND ADMINISTRATION, DEPARTMENT OF</u>		
Administration - Finance and Administration Personal Services	\$ 2,253	\$ 2,210
Accounts and Control - Bureau of Personal Services	1,822	2,148

	<u>1985-86</u>	<u>1986-87</u>
Buildings and Grounds Operations		
Personal Services	2,683	1,728
Taxation - Bureau of Personal Services	1,573	1,410
DEPARTMENT OF FINANCE AND ADMINISTRATION		
TOTAL	<u>\$ 8,331</u>	<u>\$ 7,496</u>
<u>HUMAN SERVICES, DEPARTMENT OF</u>		
Administration - Region- al - Human Services		
Personal Services	\$10,107	\$ 7,834
Social Services - Re- gional		
Personal Services	6,399	7,036
Income Maintenance - Re- gional		
Personal Services	5,883	4,702
Health - Bureau of Personal Services	5,828	4,393
DEPARTMENT OF HUMAN SERVICES		
TOTAL	<u>\$28,217</u>	<u>\$23,965</u>
<u>MARINE RESOURCES, DEPART- MENT OF</u>		
Administration - Marine Resources		
Personal Services	\$11,547	\$ 4,653
Marine Development - Bu- reau of		
Personal Services	26,855	14,507
Marine Sciences - Bureau of		
Personal Services	55,463	30,894
DEPARTMENT OF MARINE RESOURCES		
TOTAL	<u>\$93,865</u>	<u>\$50,054</u>

	<u>1985-86</u>	<u>1986-87</u>
<u>MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF</u>		
Augusta Mental Health Institute		
Personal Services	0	0
Bangor Mental Health Institute		
Personal Services	0	0
Pineland Center		
Personal Services	\$57,427	\$46,170
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	<u>\$57,427</u>	<u>\$46,170</u>
<u>SECRETARY OF STATE, DEPARTMENT OF</u>		
Archives - Administration		
Personal Services	\$436	\$772
DEPARTMENT OF SECRETARY OF STATE		
TOTAL	<u>\$436</u>	<u>\$772</u>
<u>TREASURER OF STATE, (OFFICE OF)</u>		
Administration - Treasury		
Personal Services	\$ 8,062	\$ 8,515
(OFFICE OF) TREASURER OF STATE		
TOTAL	<u>\$ 8,062</u>	<u>\$ 8,515</u>
TOTAL APPROPRIATIONS	<u>\$316,057</u>	<u>\$198,336</u>

Sec. 2. Allocations, Federal Expenditure Fund. There is allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
<u>AGRICULTURE, FOOD AND RURAL</u>		
<u>RESOURCES, DEPARTMENT OF</u>		
Pesticides Control - Board of Personal Services	\$ 6,424	\$ 3,354
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	<u>\$ 6,424</u>	<u>\$ 3,354</u>
<u>CONSERVATION, DEPARTMENT OF</u>		
Geological Survey Personal Services		\$ 1,228
DEPARTMENT OF CONSERVATION TOTAL	<u> </u>	<u>\$ 1,228</u>
<u>EDUCATIONAL AND CULTURAL</u>		
<u>SERVICES, DEPARTMENT OF</u>		
Administration - Voca- tional Education Personal Services	\$ 197	\$ 503
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL	<u>\$ 197</u>	<u>\$ 503</u>
<u>ENVIRONMENTAL PROTECTION,</u>		
<u>DEPARTMENT OF</u>		
Water Quality Control Personal Services	\$ 700	\$1,150
Oil and Hazardous Mate- rials Control Personal Services		1,200
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	<u>\$ 700</u>	<u>\$ 2,350</u>
<u>HUMAN SERVICES, DEPARTMENT</u>		
<u>OF</u>		
Administration - Human Services Personal Services	\$ 4,528	\$ 2,378

	<u>1985-86</u>	<u>1986-87</u>
Administration - Regional - Human Services		
Personal Services	32,264	14,574
Income Maintenance - Regional		
Personal Services	4,707	3,793
Health - Bureau of		
Personal Services	7,645	4,152
Medical Care Administration		
Personal Services		1,521
Elderly - Bureau of Maine's Elderly		
Personal Services	8,815	8,945
DEPARTMENT OF HUMAN SERVICES		
TOTAL	<u>\$57,959</u>	<u>\$35,363</u>
<u>MARINE RESOURCES, DEPARTMENT OF</u>		
Marine Sciences - Bureau of		
Personal Services	\$39,360	\$26,476
DEPARTMENT OF MARINE RESOURCES		
TOTAL	<u>\$39,360</u>	<u>\$26,476</u>
TOTAL ALLOCATIONS	<u>\$104,640</u>	<u>\$69,274</u>

Sec. 3. Allocations, Other Special Revenue Funds. There is allocated from the Other Special Revenue Funds for the fiscal years ending June 30, 1986, and June 30, 1987, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
Dairy Promotion Board		
Personal Services	\$ 9,282	\$ 2,348

	<u>1985-86</u>	<u>1986-87</u>
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	<u>\$ 9,282</u>	<u>\$ 2,348</u>
<u>BAXTER STATE PARK AUTHORITY</u>		
Baxter State Park Au- thority Personal Services	\$ 2,250	\$ 4,500
BAXTER STATE PARK AUTHORITY TOTAL	<u>\$ 2,250</u>	<u>\$ 4,500</u>
<u>BOARD OF TRUSTEES, GROUP ACCIDENT AND SICKNESS OR HEALTH INSURANCE</u>		
Accident - Sickness - Health Insurance Personal Services	\$ 3,391	\$ 5,986
BOARD OF TRUSTEES, GROUP ACCIDENT AND SICKNESS OR HEALTH INSURANCE TOTAL	<u>\$ 3,391</u>	<u>\$ 5,986</u>
<u>EDUCATION AND CULTURAL SER- VICES, DEPARTMENT OF</u>		
Adult Education Personal Services	\$ 1,310	\$ 1,180
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL	<u>\$ 1,310</u>	<u>\$ 1,180</u>
<u>HUMAN SERVICES, DEPARTMENT OF</u>		
Health - Bureau of Personal Services	\$ 2,964	\$ 3,880
DEPARTMENT OF HUMAN SERVICES TOTAL	<u>\$ 2,964</u>	<u>\$ 3,880</u>
<u>MARINE RESOURCES, DEPART- MENT OF</u>		
Marine Sciences - Bureau of Personal Services	\$ 4,565	\$ 2,794

	<u>1985-86</u>	<u>1986-87</u>
Marine Sciences - Bureau of Personal Services	3,972	2,794
DEPARTMENT OF MARINE RESOURCES		
TOTAL	<u>\$ 8,537</u>	<u>\$ 5,588</u>

TOTAL ALLOCATIONS	<u>\$27,734</u>	<u>\$23,482</u>
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Sec. 4. Allocations, Federal Block Grant Fund. There is allocated from the Federal Block Grant Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
Education Block Grant - ECIA Chapter 2 Personal Services	0	0
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
TOTAL	<u>0</u>	<u>0</u>

HUMAN SERVICES, DEPARTMENT
OF

Maternal and Child Health Personal Services	\$ 3,536	\$ 2,365
DEPARTMENT OF HUMAN SERVICES		
TOTAL	<u>\$ 3,536</u>	<u>\$ 2,365</u>
TOTAL ALLOCATIONS	<u>\$ 3,536</u>	<u>\$ 2,365</u>

Sec. 5. Allocations, Public Utilities Commission Regulatory Fund. There is allocated from the Public Utilities Commission Regulatory Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the Public Utilities Commission, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
<u>PUBLIC UTILITIES COMMISSION</u>		
Public Utilities - Administrative Division		
Personal Services	\$ 1,860	\$ 3,979
All Other	(1,860)	(3,979)
PUBLIC UTILITIES COMMISSION		
TOTAL	<u>-</u>	<u>-</u>
TOTAL ALLOCATIONS	<u>-</u>	<u>-</u>

Sec. 6. Allocations, Maine Hazardous Waste Fund. There is allocated from the Maine Hazardous Waste Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the Department of Environmental Protection, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
<u>ENVIRONMENTAL PROTECTION,</u> <u>DEPARTMENT OF</u>		
Oil and Hazardous Materials Control		
Personal Services		\$ 1,200
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL	<u>-</u>	<u>\$ 1,200</u>
TOTAL ALLOCATIONS	<u>-</u>	<u>\$ 1,200</u>

Sec. 7. Allocations, Maine Coastal and Inland Surface Oil Clean-up Fund. There is allocated from the Maine Coastal and Inland Surface Oil Clean-up Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the Department of Environmental Protection, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
<u>ENVIRONMENTAL PROTECTION,</u> <u>DEPARTMENT OF</u>		
Oil and Hazardous Materials Control		
Personal Services	\$ 4,500	\$ 3,400

	<u>1985-86</u>	<u>1986-87</u>
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL	\$ 4,500	\$ 3,400
TOTAL ALLOCATIONS	\$ 4,500	\$ 3,400

Sec. 8. Allocations, Ground Water Oil Clean-up Fund. There is allocated from the Maine Ground Water Oil Clean-up Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the Department of Environmental Protection, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
<u>ENVIRONMENTAL PROTECTION,</u> <u>DEPARTMENT OF</u>		
Oil and Hazardous Materials Control		
Personal Services	\$ 3,800	\$ 3,900
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL	\$ 3,800	\$ 3,900
TOTAL ALLOCATIONS	\$ 3,800	\$ 3,900

Sec. 9. Allocations, Highway Fund. There is allocated from the Highway Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the Department of Secretary of State, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1985-86</u>	<u>1986-87</u>
<u>SECRETARY OF STATE, DEPARTMENT OF</u>		
Administration - Motor Vehicle		
Personal Services	0	\$ 1,475
DEPARTMENT OF SECRETARY OF STATE		
TOTAL	0	\$ 1,475

PART G

Sec. 1. Allocation. There is allocated from the Bureau of Alcoholic Beverages Fund for the fiscal years ending June 30, 1986, and June 30, 1987, the following sums.

	<u>1985-86</u>	<u>1986-87</u>
<u>FINANCE AND ADMINISTRATION,</u>		
<u>DEPARTMENT OF</u>		
Alcoholic Beverages, Bu-		
reau of - General Opera-		
tions		
Personal Services	\$ 500	\$ 2,972
Allocates funds re-		
quired to implement		
an approved reorga-		
nization.		
 TOTAL ALLOCATIONS	 <u>\$ 500</u>	 <u>\$ 2,972</u>

Sec. 2. Lease - purchase of computer equipment. The Bureau of Central Computer Services of the Department of Finance and Administration is hereby authorized to enter into lease-purchase agreements for the acquisition of computer equipment when it can be demonstrated that such agreements would provide a clear cost or program advantage to the State over a conventional rental or straight lease for the same equipment. This authorization is intended to apply to the lease-purchase of telecommunication modem equipment and computer terminals which previously could be rented, but now can only be purchased, as well as, to permit the lease-purchase of data processing hardware/processing equipment when such agreements would be reasonably expected to result in a reduction of monthly costs in comparison to available rental or lease agreements. This authorization is also intended to continue to update the equipment for the current operation of the facility and not to make major expansions.

Specific justification for each lease-purchase agreement proposed by the bureau will be reviewed by the State Budget Officer and approved by the Commissioner of Finance and Administration prior to being provided to the State Purchasing Agent as part of the acquisition process. Copies of all approved agreements will be provided to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs for review.

Sec. 3. PL 1985, c. 372 Pt. A, §52, under the caption "WORKERS' COMPENSATION COMMISSION," the 6th to 10th lines, are amended to read:

Provides funds
for the new of-
fice of Employ-
ment Rehabilita-
tion. Unencum-
bered funds up
to \$105,000 in
the All Other
for outside pro-
fessional ser-
vice, and unen-
cumbered funds
up to \$187,000
in the Capital
Expenditures to
purchase comput-
er hardware,
shall not lapse
at June 30,
1986, but shall
carry forward
until December
31, 1988 for the
purpose for
which the funds
were appropri-
ated.

Sec. 4. PL 1985, c. 501, Pt. A, §1, under the caption "WORKERS' COMPENSATION COMMISSION," 29th, 30th, 31st and 32nd lines from the end, are amended to read:

Provides funds
for computer
services, train-
ing, supplies
and equipment.
Unencumbered
funds up to
\$17,000 in the
All Other for
outside profes-
sional service,
and unencumbered
funds up to
\$22,200 in the
Capital Expendi-
tures to pur-
chase computer
hardware, shall

not lapse at
June 30, 1986,
but shall carry
forward until
June 30, 1987,
for the purpose
for which the
funds were ap-
propriated.

Sec. 5. PL 1985, c. 501, Pt. A, §1, under the caption "PUBLIC SAFETY, DEPARTMENT OF", under the last heading of "State Police" 3rd to 11th lines, are amended to read:

Provides 25%
General Fund
share of new
crime lab. This
appropriation
represents the
General Fund
share to match
the 75% Highway
Fund share for
the same pur-
pose. Any bal-
ance remaining
on June 30,
1986, shall not
lapse, but shall
remain available
for the same
purpose until
June 30, 1987.

Sec. 6. PL 1985, c. 174, Pt. A, Sec. 16 is amended to read:

Unified state budget. The Governor, when submitting the budget to the Legislature, shall submit the budget document and the General Fund, Highway Fund, including all funds pertaining to the Department of Public Safety and the Department of Transportation, and funds of Department of Inland Fisheries and Wildlife bills in a manner that will identify the gross amount of resources for each program. The gross unified budget bills and budget document shall encompass resources from all funds, including, but not limited to: General Fund, Highway Fund, Federal Fund, Federal Block Grant Fund and other special revenue funds. Separate gross unified budget bills shall be submitted for the General Fund, the Highway Fund, including all funds pertaining to the Department of Public

Safety and the Department of Transportation, and the Department of Inland Fisheries and Wildlife funds.

Sec. 7. 34-B MRSA §5203, sub-§2, ¶D is enacted to read:

D. The department, through the bureau and its other agents, may operate an adaptive equipment program. Reimbursement for materials utilized in the manufacture of this equipment may be received and shall be retained for use within the adaptive equipment program.

Sec. 8. Intent. Statement of Legislative intent with regard to costs associated with the State Assessment of Student Performance Program.

1. Balance at year end. Any balance of funds appropriated and encumbered for the 1985-86 school year State Assessment of Student Performance Program as established in the Maine Revised Statutes, Title 20-A, chapter 222, remaining on June 30, 1986, shall not lapse, but shall remain available for the same purpose until June 30, 1987.

2. Future assessment contracts. For the 1986-87 school year and future years, any contracts to implement the State Assessment of Student Performance Program established in the Maine Revised Statutes, Title 20-A, chapter 222, shall be encumbered in part from funds appropriated in the preceding fiscal year to ensure that encumbered funds need carry no more than once. Contracts for a given school year may be awarded and encumbered in phases to comply with this intent.

Sec. 9. 5 MRSA §1541, sub-§12-A is enacted to read:

12-A. Conference fee accounts. To establish subsidiary dedicated accounts for the purpose of receiving and expending reasonable fees for the operation of conferences, workshops and seminars by units of State Government whose established program involves dissemination of information. The fees so collected shall be used only to meet costs related to the event for which they were collected. Personal services expenditures, capital expenditures and transfers to other accounts shall not be permitted from these accounts. At the end of the fiscal year, any balance remaining for a given event may carry once; other balances shall lapse to the General Fund undedicated revenue.

Sec. 10. PL 1985, c. 501, Pt. A, §1, under the caption "MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF" under the first heading "Mental Health Services Children", 4th to 8th lines, are amended to read:

Provides funds
for therapeutic
day services to
approximately
415 children and
their parents.
It is intended
that the full
amount of the
fiscal year 1986
appropriation
remain available
for expenditures
related to this
purpose during
that year re-
gardless of the
effective date
of this chapter.

Sec. 11. PL 1985, c. 501, Pt. A, §1, under the caption "CONSERVATION, DEPARTMENT OF" under the heading "Forest Management, Utilization and Marketing" 6th to 9th lines, are amended to read:

Provides funds
to strengthen
the State's for-
est industry. In
order to assure
that the
midcycle
resurvey of for-
est plots, to
update the
United States
Forest Service's
Decennial Sur-
vey, funded in
this chapter is
completed, any
balances remain-
ing on June 30,
1986, shall not
lapse, but shall
remain available
for the same
purpose until
June 30, 1987.

Sec. 12. Allocation. There is allocated from the State Lottery Fund for the fiscal years ending June 30, 1986, and June 30, 1987, the following sums:

	<u>1985-86</u>	<u>1986-87</u>
<u>INDEPENDENT AGENCIES -</u>		
<u>OTHER</u>		
State Lottery Commission		
Positions (1)		(1)
Personal Services	\$14,858	\$57,952
Allocates funds to permit filling of Deputy Director position, currently the position is authorized, but not funded, and to establish and fund a Field Representative Supervisor position.		
State Lottery Commission		
Positions (1)		(1)
Personal Services	\$ 5,247	\$19,489
Allocates funds to provide for a field representative position.		
TOTAL ALLOCATION	\$20,105	\$77,441

Sec. 13. P&SL 1985, c. 27, §5 is amended to read:

Sec. 5. Exclusion. Exclusive of the provisions of sections 1 to 4, up to \$50,000 for Capital Expenditures may be expended in each year of the 1985-87 biennium; and, in addition, up to \$40,950 for Capital Expenditures may be expended for flooring repairs in fiscal year ending June 30, 1987, in accordance with the following schedule:

<u>Houlton</u>	\$ 1,600
<u>Calais</u>	1,550
<u>Fort Kent</u>	1,600
<u>Bath</u>	6,500
<u>Brewer</u>	1,600
<u>Bangor</u>	6,500
<u>Kittery</u>	7,000
<u>Old Orchard Beach</u>	6,500
<u>Portland - St. John St.</u>	1,600
<u>Portland - Northgate</u>	6,500
<u>Total</u>	<u>\$40,950</u>

Sec. 14. Per pupil operating rates and subsidy indices. In accordance with the Maine Revised Statutes, Title 20-A, section 15607, the following sections establish the foundation per pupil operating rates and subsidy indices and specify the components of the General Purpose Aid for Local Schools appropriation for the fiscal year ending June 30, 1987:

1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for 1986-87 shall be \$1,835 and the basic secondary per pupil operating rate for 1986-87 shall be \$2,434.

2. Basic education allocation. The basic allocation of state and local funds for 1986-87 for the purposes listed in this section shall be as follows:

1986-87

Operating costs

Elementary and secondary operating costs	\$424,098,487
Less Public Law 81-874, Federal Impact Funds	<u>2,000,000</u>
Operating costs net	\$422,098,487

Program costs

Early childhood	\$ 210,743
Special education, local	31,897,732
Special education, tuition and board	7,381,449
Vocational education	13,790,588
Transportation operating	<u>34,843,556</u>
Subtotal	\$ 88,124,068
At 1.06%	93,411,512
Bus purchases	<u>4,000,000</u>
Program costs total	\$ 97,411,512

Debt service costs

Principal and interest	\$ 32,546,085
"Upfront" funding construction	2,453,915
Approved leases	980,000
Insured value factor	<u>594,912</u>
Debt service costs total	\$ 36,574,912

TOTAL ALLOCATION	\$556,084,911
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3. Subsidy indices. This section establishes mill rates as follows: Operating - 7.20 mills; pro-

gram millage limit - 1.40 mills; debt service millage limit - 0.60 mills.

4. Appropriations. The appropriation adjustment provided in Part A for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1986, and ending June 30, 1987, was predicated on the following:

	<u>1986-87</u>
<u>STATE ALLOCATION</u>	\$305,846,700
<u>Adjustments</u>	
Cost of quality incentive adjustments	\$1,503,300
Cost of unusual enrollment adjustments	1,200,000
Cost of geographic Isolation adjustments	200,000
Cost of small administrative units adjustments	150,000
Special education hardship grants	500,000
Special education tuition and board for state wards and other pupils placed directly by the State	2,200,000
Cost of reimbursement for private school services, 1984-85 - \$650,000 at 50%	<u>325,000</u>
Total adjustments	6,078,300
TOTAL - state allocation and adjustments	<u>\$311,925,000</u>
Grandfather clause	<u>2,040,000</u>
TOTAL APPROPRIATION	\$313,965,000

5. Limit of State's obligation. In the event that the State's continued obligation for any individual program contained within sections 2 and 4 exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balance from sections 2 and 4 shall not lapse, but shall be carried forward to be used for the same purpose.

Sec. 15. Allocation. There is allocated from the Public Utilities Commission Regulatory Fund for the fiscal year ending June 30, 1987, the following sums.

1986-87

PUBLIC UTILITIES COMMISSION

Public Utilities -
Administrative Division
 Personal Services \$3,006
 All Other (3,006)
 Adjusts allocations
 from the Public Util-
 ities Commission Reg-
 ulatory Fund in order
 to provide resources
 necessary to imple-
 ment reclassification
 of a Word Processing
 Operator to a Legal
 Secretary, reorgani-
 zation.

TOTAL ALLOCATION

0

Sec. 16. Authorized. The Bureau of Public Lands, in the Department of Conservation, is authorized to transfer \$10,000 in the fiscal year ending June 30, 1986, and \$37,500 in the fiscal year ending June 30, 1987, from the Public Lands Management Fund to the Department of Inland Fisheries and Wildlife Fund for the purpose of implementing a cooperative agreement to support the activities of a biologist assigned to assure coordination between the agencies relative to the State's 400,000 acres of public reserved lands.

Sec. 17. Vessel acquisition financing program. The Department of Marine Resources is authorized to retain the proceeds from the sale of the R/V Jubilee, F/V Explorer and P/V Endeavor for the acquisition, renovation, operation and maintenance of replacement vessels. This authorization is intended to allow the department to implement a vessel acquisition financing program to improve its operating capability for fishing gear development and marine research through replacement of old and inadequate vessels.

Sec. 17-A. Resolves 1983, c. 29, §§1 to 5 are repealed and the following enacted in their place:

Department of Marine Resources; authorized to sell research vessel Challenge. Resolved: That the Department of Marine Resources is authorized to sell the research vessel "Challenge." The sale of the research vessel Challenge shall be supervised by the Department of Finance and Administration. The pro-

ceeds of the sale shall be used for the acquisition, renovation, operation and maintenance of replacement vessels.

Sec. 18. Allocation. There is allocated from the Maine Environmental Protection Fund for the fiscal years ending June 30, 1986, and June 30, 1987, the following sums.

	<u>1985-86</u>	<u>1986-87</u>
<u>ENVIRONMENTAL PROTECTION,</u>		
<u>DEPARTMENT OF</u>		
Maine Environmental Protection Fund		
Personal Services	\$ 5,000	\$ 9,500
All Other	67,500	134,400
Capital Expenditures		160,000
Allocates funds to provide for licensing expenses such as hearings, transcripts, travel and computer equipment.		
TOTAL ALLOCATIONS	<u>\$72,500</u>	<u>\$303,900</u>

Sec. 19. Job-start Program. The Finance Authority of Maine shall expand the Job-start Program to any region of the State served by community action agencies. This expansion shall be made only to the extent of funds currently available for this program.

Sec. 20. Authorized. The Department of Attorney General is authorized to enter into purchase or lease with option to purchase or lease purchasing financing agreements for data and word processing equipment with an outright purchase price of not more than \$160,000. Equipment selection shall be based on competitive bid and funding shall come from the department's regular "All Other" or "Capital Expenditure" budget.

The Bureau of Public Improvements is authorized to negotiate, if necessary, an agreement for a lease-purchase or other financing mechanism which will result in the ultimate ownership of such suitable office and related space in the Augusta - Hallowell area as may be required to house all existing or contemplated activities of the Bureau of Central Computer Services. This agreement may be for acquisition or renovation of an existing property or new construction. The term of the agreement shall not

exceed 20 years and the authority to discontinue any or all payments for the facility in the event that resources for this purpose are not available from within the resources of the Bureau of Central Computer Services shall be stipulated in the agreement.

All plans, contracts, terms of financing, and other items relating to any agreement reached shall be subject to the review and approval of the Capitol Planning Commission and the Joint Standing Committee on Appropriations and Financial Affairs.

The Bureau of Public Improvements is authorized to negotiate, if necessary, an agreement for a lease - purchase or other financing mechanism which will result in the ultimate ownership of such suitable office and related space in the Augusta - Hallowell areas as may be required to house all existing or contemplated activities of the Bureau of Purchases, such as Central Printing, the mail room, photo lab, surplus property and other items. The agreement may be for acquisition or renovation of an existing property or new construction. The term of the agreement shall not exceed 20 years and the authority to discontinue any or all payments for the facility in the event that resources for this purpose are not available from within the resources of the Bureau of Purchases shall be stipulated in the agreement.

All plans, contracts, terms of financing and other items relating to any agreement so reached shall be subject to the review and approval of the Capitol Planning Commission and the Joint Standing Committee on Appropriations and Financial Affairs.

Approval, as required by the Maine Revised Statutes, Title 5, section 1587, is given to the Department of Marine Resources through the Bureau of Public Improvements, Telecommunications Division, to enter into purchase or lease with option to purchase or lease - purchase financing arrangements for modern telecommunications systems and equipment with an outright purchase price of not more than \$60,000. The department shall finance the cost of this project with "All Other" funds within their regular budget.

Sec. 21. Appropriation. There is appropriated from the General Fund for the fiscal year ending June 30, 1986, to the departments listed, the sums identified in the following, in order to provide funding for activities relating to the State's response to the selection by the United States Department of Energy of 2 sites in Maine for further consideration as a high-level nuclear waste repository.

1985-86

EXECUTIVE DEPARTMENT

State Planning Office

All Other

\$ 88,800

Provides funds to be passed through to Greater Portland Council of Governments for a seasonal population study and for support of the communities in the Sebago Region, \$25,000. Also provides funds for contracts with consultants in the areas of socioeconomic analysis, methodology analysis and seismological review, \$35,000. Also provides funds to purchase special economic modeling capabilities that complement the state economic computer model and focus on Cumberland and Penobscot Counties in order to determine impacts on the economy, \$28,800.

ENVIRONMENTAL PROTECTION,
DEPARTMENT OF

Advisory Commission on
Radioactive Waste

All Other

\$ 30,000

Provides funds to support con-

1985-86

tinuing efforts
in public infor-
mation.

TOTAL APPROPRIATIONS

\$118,800

Any unexpended balance remaining at the end of the fiscal year shall not lapse, but shall be carried forward in a continuing carrying account until June 30, 1987. Any unexpended balance remaining on June 30, 1987, shall be returned to the General Fund.

Sec. 21-A. Allocation. There is allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1986, and June 30, 1987, to the departments listed, the sums identified in the following, in order to expend federal funds from the United States Department of Energy for activities associated with the State's response to the selection by the United States Department of Energy of 2 sites in Maine for further consideration as a high-level nuclear waste repository. These federal funds will be transferred from the Department of Conservation, Maine Geological Survey, to the Executive Department and the Department of Environmental Protection, where the funds will be expended.

1985-861986-87EXECUTIVE DEPARTMENT

Governor's Task Force
on High-level Nuclear
Waste

Positions

(1)

(1)

Personal Services

\$21,888

\$31,616

Allocates funds
for the director
of the Gover-
nor's Task Force
on High-level
Nuclear Waste.

State Planning Office

Positions

(1)

(1)

Personal Services

2,469

4,280

All Other

52,828

6,268

Allocates funds
for Clerk - Typ-
ist III for the
Director of the
Governor's Task
Force on

	<u>1985-86</u>	<u>1986-87</u>
High-level Nuclear Waste, for contractual services, supplies and other operating costs.		
EXECUTIVE DEPARTMENT		
TOTAL	\$77,185	\$42,164
<u>ENVIRONMENTAL PROTECTION,</u> <u>DEPARTMENT OF</u>		
Advisory Commission on Radioactive Waste		
Personal Services	15,373	
All Other	38,845	
Allocates funds for 1/2 clerical position and 1/2 Public Relations Specialist, public information and education and travel to federal policy meetings.		
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
TOTAL	\$54,218	
TOTAL ALLOCATIONS	\$131,403	\$42,164

. Any reimbursements from the Federal Government for the expenses incurred by the State as delineated in this section shall be deposited in the General Fund.

In the event that additional federal funds are forthcoming from the United States Department of Energy for the purposes described in this Part, the Department of Conservation, Maine Geological Survey, is authorized to transfer the additional federal funds to the Executive Department, to the Department of Environmental Protection and to other departments as appropriate.

Sec. 22. Allocation. There is allocated from other special revenue funds for the fiscal years end-

ing June 30, 1986, and June 30, 1987, the following sums.

	<u>1985-86</u>	<u>1986-87</u>
<u>EXECUTIVE DEPARTMENT</u>		
State Planning Office - Community Development Block Grant Program		
All Other	\$20,000	\$20,000
Allocates miscellaneous revenues associated with Community Development Block Grant Program, municipal training sessions, to support additional future training for new Community Development Block Grant grantees.		
State Planning Office - Community Development Block Grant Program		
All Other	25,000	100,000
Allocates Community Development Block Grant funds returned from Community Development Block Grant grantee municipalities for use as new grant awards to future grantees.		
EXECUTIVE DEPARTMENT		
TOTAL	\$45,000	\$140,000

Sec. 23. Allocation. There is allocated from other special revenue funds for the fiscal years ending June 30, 1986, and June 30, 1987, the following sums.:

1986-87

AGRICULTURE, FOOD AND
RURAL RESOURCES,
DEPARTMENT OF

Agricultural Production	
All Other	\$20,000
Allocates funds	
to meet expenses	
of providing	
brucellosis vac-	
cine.	

TOTAL ALLOCATIONS	<u>\$20,000</u>
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Sec. 24. P&SL 1985, c. 11, §1, first ¶ is amended to read:

Sec. 1. Allocation of Public Utilities Commission Regulatory Fund and the Public Utilities Commission Miscellaneous Fund. Income to the Public Utilities Commission Regulatory Fund and the Public Utilities Commission Reimbursement Miscellaneous Fund for the next 2 fiscal years, from July 1, 1985, to June 30, 1986, and from July 1, 1986, to June 30, 1987, shall be segregated, apportioned and disbursed as designated in the following schedule:

Sec. 24-A. P&SL 1985, c. 11, §1, 3rd line from the end is amended to read:

Reimbursement Miscellaneous Fund

Sec. 25. Allocation from the Federal Block Grant Fund. There is allocated from the Federal Block Grant Fund for the fiscal year ending June 30, 1987, the following sums.

1986-87

MATERNAL AND CHILD HEALTH
BLOCK GRANT

HUMAN SERVICES,
DEPARTMENT OF

Maternal and Child	
Health	
Positions	(1)
Personal Services	\$17,076
All Other	(17,076)
Provides for a transfer of funds for the	

1986-87

hiring of a Clerk for
the Well Child Clinic
Preventive Dental
Program.

TOTAL ALLOCATIONS

0

Sec. 26. Appropriations. There is appropriated from the General Fund for the fiscal years ending June 30, 1987, the following sums.

1986-87EXECUTIVE DEPARTMENT

Governor's Office

Positions

(1)

Personal Services

\$34,926

All Other

40,074

Provides funds
and a position
to develop and
implement Maine
- Canadian trade
initiatives. Al-
so includes a
\$35,000 grant to
the University
of Maine School
of Law to en-
hance capability
in international
trade and busi-
ness law.

EXECUTIVE DEPARTMENT

TOTAL

\$75,000

Sec. 27. Storage facilities for the Law and Legislative Reference Library, the Maine State Museum and the Maine State Library. Until the Legislative Council determines otherwise, the Law and Legislative Reference Library, the Maine State Museum and Maine State Library shall not relocate from the Nash, Burleigh and Erskine Buildings.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

Effective April 24, 1986.