# MAINE STATE LEGISLATURE

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## **LAWS**

OF THE

## STATE OF MAINE

AS PASSED BY THE

### ONE HUNDRED AND TWELFTH LEGISLATURE

#### FIRST REGULAR SESSION

December 5, 1984 to June 20, 1985 Chapters 384-End

AND AT THE

### FIRST SPECIAL SESSION

November 13, 1985

PUBLISHED BY THE DIRECTOR OF REVISOR OF STATUTES IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED, TITLE 3, SECTION 163-A, SUBSECTION 4.

J.S. McCarthy Co., Inc. Augusta, Maine 1985

## **PUBLIC LAWS**

OF THE

# STATE OF MAINE

AS PASSED AT THE

FIRST REGULAR SESSION

CONTINUED

and

FIRST SPECIAL SESSION

of the

ONE HUNDRED AND TWELFTH LEGISLATURE

1985

### §4085. Sunset

### This subchapter is repealed October 1, 1987.

Effective September 19, 1985.

### CHAPTER 501

H.P. 453 - L.D. 654

AN ACT to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1985, June 30, 1986, and June 30, 1987.

Be it enacted by the People of the State of Maine as follows:

#### PART A

Sec. 1. Supplemental appropriations from the General Fund. There is appropriated from the General Fund to the departments listed the following sums.

	1985-86	1986-87
AGING, MAINE COMMITTEE ON		
Maine Committee on Aging Positions	(-1)	(-1)
Personal Services  Deletes funds for a home-based care position mistakenly given to the Maine Committee on Aging in the Second Regular Session of the lilth Legislature.	\$ (18,304)	\$ (19,116)
Maine Committee on Aging All Other Capital Expenditures	3,000 6,247	
Provides funds for Consumer Guide to Medigap Insurance printing; innovative nursing home support projects; data processing equipment;		

	<u>1985-86</u>	<u>1986-87</u>
and a locking file cabinet.		
MAINE COMMITTEE ON AGING TOTAL	\$ (9,057)	\$ (19,116)
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Agricultural and Rural Resource Development All Other Provides funds on a pilot basis to implement the agricultural viability program provided for in L.D. 1316 in up to 4 regions of the State.	\$ 43,100	\$ 44,932
Agriculture Production All Other Provides funds for a new Division of Pro- duction Development and to fund a pro- gram of commodity development and technology transfer.	55,079	52,651
Agriculture Production Positions Personal Services Deletes funds for a veterinarian super- visor position.	(-1) (38,922)	(-1) (38,922)
Agriculture Production Positions Personal Services Provides funds for a Chief of Veterinari- an Services.	(1) 40,456	(1) 40,456
Marketing Services - Ag- riculture Positions Personal Services All Other Total Provides funds in	(1) 10,000 20,000 30,000	$   \begin{array}{r}     (1) \\     40,144 \\     \hline     40,144   \end{array} $

	1985-86	1986-87
support of proposed legislation to fund the Potato Price Stabilization Program, originally authorized by Public Law 1983, chapter 582.		
Administration - Agri- culture		
Personal Services All Other Total	2,500 3,000 5,500	2,500 3,000 5,500
Provides funds to support the activi-ties of the Agricul-tural Bargaining Board.		
Administration - Agri-		
Positions Personal Services Provides funds for a new position in the commissioner's of- fice for information	(1) 19,604	(1) 19,604
research.		
Marketing Services - Ag- riculture Positions	(-1)	(-1)
Personal Services  Deletes funds for a Range 13 Clerk Steno III position in the Bureau of Marketing to offset costs of proposed new Plan- ning and Research Assistant position in the commission- er's office. See Administration - Ag- riculture.	(17,617)	(17,669)
Public Services - Agri- culture		•
Capital Expenditures Provides funds to purchase a "propane	7,750	

	<u>1985-86</u>	<u>1986-87</u>
prover" for the cal- ibration of commer- cial propane deliv- ery meters.		
Agriculture and Rural Resource Development Personal Services Provides funds for an approved range change.	1,885	1,967
Seed Potato Board Personal Services Provides funds for an approved reclas- sification.	3,649	3,738
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	\$ 150,484	\$ 152,401
ATTORNEY GENERAL, DEPART- MENT OF		
Administration - Attor- ney General Capital Expenditures Provides funds for replacement of auto- mobiles and radios.	\$ 18,000	
Chief Medical Examiner - Office of Positions Personal Services Provides funds for an additional Chief Medical Examiner As- sistant.	(1) 17,140	(1) 17,805
Chief Medical Examiner - Office of All Other Provides funds to lease new space for Chief Medical Exam- iner facilities.	15,000	15,000
Administration - Attor- ney General Personal Services	40,000	40,000

	<u>1985-86</u>	<u>1986-87</u>
Provides funds for 4 to 6 part-time employees to continue the Consumer Division's Mediation Program.		
District Attorneys All Other Provides additional funding to each of the District Attor- neys' offices as follows: Prosecutorial District 1: \$ 25,633 Prosecutorial District 2: 32,383 Prosecutorial District 3: 28,774 Prosecutorial District 4: 26,904 Prosecutorial District 5: 26,876 Prosecutorial District 6: 23,385 Prosecutorial District 7: 19,866 Prosecutorial District 8: 21,179 \$205,000		205,000
DEPARTMENT OF ATTORNEY GEN- ERAL		
TOTAL	\$ 295,140	\$ 277,805
AUDIT, DEPARTMENT OF  Audit - Departmental Bureau Positions Personal Services	(2) \$ 51,960	(2) \$ 54,550
All Other Provides funds to expand audit pro- grams to include Electronic Data Pro- cessing capability.	28,970	29,370
DEPARTMENT OF AUDIT TOTAL	\$ 80,930	\$ 83,920

	<u>1985-86</u>	<u> 1986-87</u>
CONSERVATION, DEPARTMENT OF		
Administrative Services Personal Services Provides funding for limited period posi- tion in settlement of a workers' com- pensation claim.	\$ 24,238	
Geological Survey Positions Establishes a headcount of one for which current ser- vices funds were ap- propriated in fiscal year 1985.	(1)	(1)
Forestry Administration Positions Personal Services Transfers a Clerk Steno III position from Forest Planning to a proposed new account which would identify bureau ad- ministration.	(1) \$ 15,969	\$ 16,477
Forest Planning, Evaluation and Research Positions Personal Services Transfers a Clerk Steno III position to a proposed new Bureau of Forestry administration ac- count.	(-1) (15,969)	(-1) (16,477)
Real Property Management Personal Services Provides funding for the increased cost of an Engineering Technician III position. Position currently authorized for 30 hours.	5,400	5,400
Spruce Budworm Control Positions	(1)	(1)

Personal Services All Other Transfers funds from All Other to Person- al Services to per- mit funding of a Planning and Re- search Associate II position which is currently funded in the Budworm Dedi- cated Account.	1985-86 25,716 (25,716)	1986-87 26,950 (26,950)
Forest Fire Control - Division of Positions Personal Services All Other Total Transfers funds re- lated to salary for Director, Bureau of Forestry and a Clerk Typist II from the Division of Fire Control to other ac- counts identified in separate requests as part of a proposed	(-2) (56,758) (12,000) (68,758)	(-2) (58,747) (12,400) (71,147)
reorganization.  Forestry Administration Positions Personal Services All Other Total Transfers funds for the salary and related costs of the Director, Bureau of Forestry from the Division of Fire Control to a proposed new, separate account in the Bureau of Forestry.	(1) 40,547 12,000 52,547	(1) 42,497 <u>12,400</u> 54,897
Parks - General Opera- tions Positions Personal Services Transfers funds for	(1) 16,211	(1) 16,250

	<u>1985-86</u>	<u>1986-87</u>
the salary of a Clerk Typist II from the Division of Fire Control to parks in accordance with a proposed reorganization.		
Administrative Services - Conservation Positions Personal Services All Other Capital Expenditures Total Provides funds to expand the depart- ment's basic word and data processing system and establish a geographic infor- mation system.	(1/2) 14,000 2,000 10,000 26,000	(1/2) 14,000 2,000 10,000 26,000
Forest Management, Uti- lization and Marketing Personal Services All Other Total Provides funds to strengthen the state's forest in- dustry.	24,224 27,000 51,224	69,868 10,500 80,368
Maine Conservation Corps Positions Personal Services All Other Total Provides funds to continue the Maine Conservation Corps program for employ- ing and training un- employed Maine citi- zens on work projects involving the protection, en- joyment and improve- ment of natural re- sources on public property.	(1) 33,715 <u>21,285</u> 55,000	(1) 33,953 <u>21,047</u> 55,000

	1985-86	<u>1986-87</u>
Administrative Services - Conservation Positions Personal Services All Other Total Provides funds to continue the forest resource assessment and marketing pro- gram.	(1) 33,189 <u>5,000</u> 38,189	(1) 33,272 5,000 38,272
Geological Survey Positions Personal Services All Other Total Provides funds to implement the recom- mendations of the Ground-water Policy Committee.	(1) 30,000 <u>20,000</u> 50,000	(1) 30,000 50,000 80,000
Administrative Services - Conservation Positions Personal Services Provides funds to fund 1/2 of a Rivers Coordinator position.	(1/2) 15,483	(1/2) 15,483
Entomology Personal Services Reduces current services in Entomology to help fund other higher priority forestry programs such as the Forest Resurvey.	(51,224)	(50,000)
Parks- General Operations Personal Services Reduces seasonal positions in the Parks General Operations account to support creation of a Rivers Coordinator position.	(15,483)	(15,483)

DEDARGNE OF GOVERNMENT OF	<u>1985-86</u>	1986-87
DEPARTMENT OF CONSERVATION TOTAL	\$ 198,827	\$ 235,040
CORRECTIONS, DEPARTMENT OF		
Administration Positions Personal Services Funds for a Research Associate to provide staff assistance to Interdepartmental Coordinating Committee.	\$ 22,200	\$ 24,200
Maine Correctional Center Positions Personal Services All Other Total Provides funds for 3 vocational trades instructors, 2 teachers and one contractual psychol- ogist.	(5) 131,919 8,000 139,919	(5) 133,300 8,000 141,300
Charleston Correctional Facility Positions Personal Services Provides funds for one teacher position.	(1) 22,411	(1) 23,416
Maine Youth Center Positions Headcount for fiscal year 1987 was incor- rectly stated as (5). Funding pro- vides for (7) posi- tions.		(2)
Maine Youth Center Positions Personal Services All Other Total Provides funds for a secure treatment program at Maine	(4 1/2) 79,964 70,000 \$149,964	87,218

Youth Center. Staff includes 2 Psychiatric Social Workers; one Clerk Steno II; 1/2 Recreational Therapist; one Correctional Caseworker. All Other funds include renovations to Cottage 8 and psychological services.	<u>1985-86</u>	<u>1986-87</u>
Maine Youth Center Positions Personal Services Provides funds for a Special Education Teacher, Psychiatric Social Worker and Psychologist to pro- vide treatment to adjudicated youths at Maine Youth Cen- ter.	(3) 60,471	(3) 66,029
Maine Youth Center Positions Personal Services All Other Total Provides funds in order to continue special educational services to Maine Youth Center cli- ents.	(5) 90,147 <u>5,400</u> 95,547	(7) 137,775 <u>13,400</u> 151,175
DEPARTMENT OF CORRECTIONS TOTAL  DEFENSE AND VETERANS' SER- VICES, DEPARTMENT OF	\$ 490,512	\$ 515,338
Veterans' Memorial Cemetery Positions Provides position count which was in- advertently omitted under Public Law 1983, chapter 477.	(1)	(1)

	<u>1985-86</u>	<u> 1986-87</u>
Military Training and		
Operations		
Positions	(1)	(1)
Personal Services	\$ 13,400	\$ 15,950
Provides funds for		
an Account Clerk II		
position to provide accounting support		,
for administration		
of several		
federal-state agree-		
ments. Position re-		
cently approved by		
Federal Government for 87% federal re-		
imbursement which		
will increase Unded-		
icated Revenue as		
follows: Fiscal		
year 1986, \$11,658;		
fiscal year 1987, \$13,877.		
<b>41373777.</b>		
Civil Emergency		
Preparedness		
Positions	(1)	(1)
Personal Services Provides funds to	15,000	15,000
transfer Disaster		
Officer from federal		
account to state ac-		
count and to estab-		
lish the position of		
Planning and Re- search Associate I.		
Scarcii Associate 1.		
Military Training and		
Operations		
Personal Services	2,027	2,920
Provides funds for reclassification of		
a Maintenance Me-		
chanic to Mainte-		
nance Mechanic Fore-		
man as a result of a		
grievance settlement		
with the Maine State Employees Associa-		
tion, Class 8281 to		
8282.		
Military Training and		
Operations		

	1985-86	<u> 1986-87</u>
All Other Reduces General Fund appropriations due to a reduction in undedicated revenue because of change in the method of pay- ment between state and federal funds, also lost General Fund Revenue of equal amount.	(170,000)	(170,000)
Military Training and Operations Capital Expenditures Provides funds for a computer and 3 work stations to support Military Bureau state and federal budget integration and Facilities Engi- neering activities.	41,000	
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES TOTAL	\$ (98,573)	\$ (136,130)
MAINE DEVELOPMENT FOUNDATION		
Maine Development Foundation All Other Provides funds to maintain current program due to change in carry forward of year end balance.	\$ 65,520	\$ 68,141
MAINE DEVELOPMENT FOUNDA- TION TOTAL	\$ 65,520	\$ 68,141
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
Curriculum - Education All Other Transfers, to Adult Education, proposed	\$ (80,000)	\$ (80,000)

	<u>1985-86</u>	<u>1986-87</u>
appropriations to this program for fiscal years 1986 and 1987 for Adult Literacy.		
Adult Education All Other Transfers, from Curriculum, proposed appropriations for the Adult Literacy Program to provide direct instruction services to adults in targeted areas.	80,000	80,000
Administration - Library Positions Personal Services Deletes the library's vacant Deputy Director's position for the purpose of providing funds to implement a reorganization.	(-1) (28,032)	(-1) (29,696)
Library Development Services Positions Personal Services Provides funds to implement library reorganization, including a Clerk Typist III position.	(1) 25,739	(1) 28,984
Vocational Training - Program Services All Other Provides funds for additional operating expenses.	8,901	16,913
Teacher Recognition Grants All Other Provides additional funding for the Teacher Recognition Grants to properly	150,000	300,000

	<u>1985-86</u>	<u>1986-87</u>
fund legislation en- acted in the Third Special Session of the 111th Legisla- ture.		
Curriculum - Education Positions Personal Services All Other Provides funds for a reading consultant and secretarial sup- port to help with the implementation of the basic skills program to assist schools in the im- provement of reading programs.	(1) 26,030 (26,030)	(1) 27,263 (27,263)
Curriculum - Education Positions Personal Services All Other Provides funds for a writing consultant and secretarial sup- port to provide training, model teaching and consul- tation, curriculum and staff develop- ment for teachers and administrators for programs in teaching writing, K-12.	(1) 26,030 (26,030)	(1) 27,263 (27,263)
Curriculum - Education Positions Personal Services All Other Provides funds for an Arts Consultant.	(1) 24,651 (24,651)	(1) 26,981 (26,981)
Curriculum - Education Positions Personal Services All Other Provides funds for secretarial support for Instructional	(1) 14,708 (14,708)	(1) 15,179 (15,179)

	<u>1985-86</u>	1986-87
Support Group professionals and Carreer Development Coordinator.		
Division of Special Education  All Other  These funds are to provide funds to expand the preschool coordination projects for direct services, such as physical therapy, speech and language therapy and occupational therapy for preschool developmentally disabled children and their families.	75,000	75,000
Arts and Humanities - Sponsored Programs All Other Provides grant funds to support estab- lished programs.	75,000	87,500
Maine State Library Bu- reau		
All Other Provides funds to increase state aid per capita for pub- lic libraries to 15¢ in fiscal year 1986 and 20¢ in fiscal year 1987.	44,500	89,000
Maine State Library Bu- reau Positions Personal Services All Other Total Provides funds for support of the in- formation exchange.	(3) 56,736 <u>24,500</u> 81,236	(3) 59,904 <u>25,000</u> 84,904
Administration - Museum Positions	(4)	(4)

Personal Services Provides funds for 4 Museum Aide positions to the Visitor Services staff for the purpose of staffing the "Made in Maine" exhibit.	<u>1985-86</u> 41,700	<u>1986-87</u> 60,000
Exhibit, Design and Preparation - Museum All Other Deletes funds so that 4 Museum Aide positions can be funded.	(17,700)	(36,000)
Research and Collection - Museum All Other Deletes funds so that 4 Museum Aide positions can be funded.	(24,000)	(24,000)
Library Development Services  Positions Authorizes permanent part-time Laborer I position. If approved, funds would be available through deletion of 2 intermittent positions.	(1/2)	(1/2)
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES TOTAL	\$ 432,344	\$ 652,605
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Water Quality Control Personal Services Provides funds for proposed reclassifi- cation of a Biolo- gist I to a Biolo- gist II.	\$ 1,950	\$ 1,800

	1985-86	<u>1986-87</u>
Administration - Envi- ronmental Protection Positions Personal Services Provides funds to establish a Senior Computer Programmer position within the Division of Computer Services.	(1) 20,629	(1) 21,577
Water Quality Control Positions Personal Services All Other Total Transfers Deputy Commissioner position from the Bureau of Water Quality Control account to the Administrative Services account.	(-1) (39,572) <u>(7,914)</u> (47,486)	(-1) (39,572) (7,914) (47,486)
Administration - Envi- ronmental Protection Positions Personal Services All Other Total Transfers Deputy Commissioner posi- tion.	(1) 39,572 <u>7,914</u> 47,486	(1) 39,572 <u>7,914</u> 47,486
Land Quality Control Positions Personal Services All Other Total Transfer Civil Engineer I and an Environmental Services Specialist III positions from the Bureau of Land Quality Control to the Bureau of Oil and Hazardous Materials Control.	(-2) (51,157) (10,232) (61,389)	(-2) (53,576) (10,715) (64,291)
Oil and Hazardous Mate- rials Control Positions	(2)	(2)

	1985-86	1986-87
Personal Services All Other Total Transfer Civil Engineer I and an Environmental Services Specialist III positions from the Bureau of Land Quality Control to the Bureau of Oil and Hazardous Materials Control.	51,157 10,232 61,389	53,576 10,715 64,291
Water Quality Control All Other Transfers All Other dollars from the Bu- reau of Air Quality Control, Land Quali- ty Control, Water Quality Control and from within the Bu- reau of Administra- tion to fund a Pro- grammer Analyst po- sition within the Division of Computer Services.	(14,410)	(14,960)
Land Quality Control All Other Transfers All Other dollars from the Bu- reau of Air Quality Control, Land Quali- ty Control, Water Quality Control and from within the Bu- reau of Administra- tion to Fund a Pro- grammer Analyst po- sition within the Division of Computer Services.	(3,930)	(4,080)
Air Quality Control All Other Transfers All Other dollars from the Bu- reau of Air Quality Control, Land Quali- ty Control, Water	(3,930)	(4,080)

	<u>1985-86</u>	<u>1986-87</u>
Quality Control and from within the Bureau of Administration to fund a Programmer Analyst position within the Division of Computer Services.		
Administration - Environmental Protection Positions Personal Services All Other Total Transfers All Other dollars from the Bureau of Air Quality Control, Land Quality Control, Water Quality Control and from within the Bureau of Administration to fund a Programmer Analyst position within the Division of Computer Services.	(1) 26,200 (3,930) 22,270	(1) 27,200 (4,080) 23,120
Water Quality Control All Other Provides funds for a technical assistance program to municipalities for assessing development impacts on local ground-water resources.	20,000	30,000
Oil and Hazardous Materials Control Positions Personal Services All Other Total Provides funds to replace expiring federal funding for incumbent Civil Engineer II. Position performs vital duties in support of	(1) 34,533 <u>6,907</u> 41,440	(1) 36,099 <u>7,202</u> 43,301

the Resource Conservation Recovery Act, Superfund, Low-level Waste and Uncontrolled Hazardous Substance Site Programs.	<u>1985-86</u>	<u>1986-87</u>
Land Quality Control Positions Personal Services All Other Capital Expenditures Total Provides funds to protect freshwater wetlands.	(4) 73,358 16,009 <u>1,600</u> 90,967	(4) 104,550 2,421 106,971
Oil and Hazardous Materials Control Positions Personal Services All Other Capital Expenditures Total Provides funding for 5 additional positions to implement the regulatory and technical aspects of the underground oil storage tank program.	(5) 109,276 14,049 1,675 125,000	(5) 114,740 15,000 129,740
Water Quality Control Positions Personal Services All Other Capital Expenditures Total Provides funds for a Civil Engineer II position to help resolve the water quality problems associated with salt piles program.	(1) 36,578 4,900 400 41,878	(1) 36,578 4,900 41,478
DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	\$ 341,864	\$ 374,867

	1985-86	1986-87
EXECUTIVE DEPARTMENT	•	
Administration - Community Services All Other Provides funds to enable the State to accept and distribute all available federal surplus commodities to low-	\$ 100,000	
income households.  Community Development Block Grant Positions Personal Services All Other Provides funds, by line category transfer, to increase the Community Development Block Grant staff by 3 positions in fiscal year 1986 and a 4th in fiscal year 1987.	(3) 56,368 (56,368)	(4) 76,163 (76,163)
State Development Office Positions Personal Services All Other Total The All Other funds provided in each year shall be ex- pended as follows: \$154,000 for busi- ness assistance, \$125,000 for busi- ness attraction and \$211,000 for tourism promotion.	(2) 60,000 490,000 550,000	(2) 60,000 <u>490,000</u> 550,000
Governor's Office of Employee Relations Positions Personal Services All Other Capital Expenditures Total Provides funds for 2 positions to provide	(2) 45,942 2,900 700 49,542	(2) 48,075 2,900 50,975

more effective state workers' compensation case management, including data analysis and accident prevention and return to work pro-	<u>1985-86</u>	<u>1986-87</u>
gram.  (Office of) Governor Positions Personal Services Provides funds to allow the Governor's Office to employ one law clerk from a pool of the top graduating law stu- dents each year for one-year terms.	(1) 22,500	(1) 23,625
(Office of) Governor All Other Provides funds to meet the increase dues cost for Na- tional Governors' Association, Nation- al Association of State Budget Offi- cers and Council of State Planning Agen- cies for the 1986-87 biennium.	7,645	10,900
(Office of) Governor All Other Provides funds to meet increase in dues for the New England Governors' Conference.	6,000	6,000
State Development Office Personal Services Provides funds for salary adjustment relating to a reor- ganization of the office.	2,790	3,404
State Development Office Positions	(1)	(1)

	<u>1985-86</u>	<u>1986-87</u>
Personal Services All Other Provides funds for a Development Project Officer currently funded with federal funds which will not be available after June 30, 1985.	30,000 (30,000)	30,000 (30,000)
Governor's Office of Employee Relations Positions Personal Services All Other Capital Expenditures Total Provides funds for one Staff Development IV position to meet growing demands on the state employee training division.	(1) 21,355 1,175 350 22,880	(1) 22,343 1,000 23,343
State Planning Office All Other Provides funds to conduct statewide surveys to identify significant geologi- cal, botanical and zoological areas worthy of preserva- tion.		40,000
EXECUTIVE DEPARTMENT TOTAL  FINANCE AND ADMINISTRATION, DEPARTMENT OF	\$ 761,357	\$ 708,247
Accounts and Control - Bureau of Positions Personal Services All Other Capital Expenditures Total Provides funds for programmer analyst, computer equipment,	(1) \$ 21,590 57,434 18,900 97,924	\$ 23,586 58,014 21,000 102,600

	1985-86	<u>1986-87</u>
software and related costs.		
Buildings and Grounds Operations - Bureau of Public Improvements Capital Expenditures Provides funds for the purchase of new or replacement items for the maintenance program.		12,350
Administration Services - Finance and Adminis-		
tration Positions Personal Services All Other Capital Expenditures Total	(1) 23,062 4,938 10,000 38,000	(1) 24,050 6,000 30,050
Provides funds for a Personnel Officer position and to up-grade an existing part-time Account Clerk I position to full time. Capital Expenditure Request will provide for a personal computer with printing capability. All Other allows for Central Computer Services and Department of Personnel.		
Budget - Bureau of the Capital Expenditures Provides funds for purchase of computer equipment to replace the current outdated word processor and terminals.	12,000	5,000
Buildings and Grounds Operations - Bureau of Public Improvements Positions Personal Services All Other	(6) 108,176 <u>6,824</u>	(6) 108,176 6,824

1986-87

1985-86

115,000 115,000 Total Provides funds for additional positions: One Building Custodian; 3 Custodial Worker I's; one Electrician; and one Carpenter, will be offset by increased Undedicated General Fund Revenues of an equal amount. Public Improvements Planning/Construction -Administration Capital Expenditures 2,076 Provides funds for the purchase of one typewriter and one Omni base unit for a recently authorized Clerk Typist II position and the purchase of 2 vest pocket secretary units for 2 engineers. Planning and Construction - Bureau of Public Improvements 5,152,400 Capital Expenditures Provides funding for all Division B items less the statewide repair program. Any balance shall carry until the projects are completed. Rainy Day Fund Unallocated 2,000,000 Provides funds to be deposited in the Rainy Day Fund established in the Maine Revised Statutes, Title 5, section 1513.

DEPARTMENT OF FINANCE AND	<u>1985-86</u>	1986-87
DEPARTMENT OF FINANCE AND ADMINISTRATION TOTAL	\$7,417,400 \$	265,000
FINANCE AUTHORITY OF MAINE		
Business Development Fi- nance All Other Provides funds for the State share of the Business Devel- opment Program.	\$ 50,000 \$	50,000
FINANCE AUTHORITY OF MAINE TOTAL	\$ 50,000 \$	50,000
MAINE HUMAN RIGHTS COMMISSION  Maine Human Rights Commission - Regulation Positions Personal Services Capital Expenditures Provides funds to permit transfer of a Field Investigator's position from federal to General Fund and for one new position and a desk.	\$ 30,555 \$ 324	(2) 43,264
MAINE HUMAN RIGHTS COMMISSION TOTAL	\$ 30,879 <b>\$</b>	43,264
Health - Bureau of Positions Personal Services All Other Capital Expenditures Total Provides funds for Ground-water Manage- ment Protection.	\$ 23,205 \$ 3,900 \\ \frac{324}{27,429}	(1) 24,148 3,900 28,048
Health - Bureau of All Other		(50,000)

	<u>1985-86</u>	<u>1986-87</u>
Provides funds to reduce an increase in fees for public health lab testing.		
Elderly - Bureau of Maine's All Other Eliminates the Nursing Home Adult Day Care Program and the Boarding Home Assessment Program.	(125,000)	(125,000)
Alcoholism and Drug Abuse Prevention - Human Services All Other Eliminates grants for this purpose.	(32,500)	(32,500)
Health - Bureau of Positions Personal Services All Other Total Provides funds to continue epidemiologist ser- vices and clerical support. Decrease in federal funds.	(2) 63,776 <u>5,600</u> 69,376	(2) 66,804 <u>5,600</u> 72,404
Administration - Social Services Positions Personal Services All Other Capital Expenditures Total Provides funds for an Office of Child Care, one position.	(1) 18,264 7,412 324 26,000	(1) 26,492 10,000 36,492
Rehabilitation - Bureau of All Other Provides funds for expanded services for deaf and hearing impaired children.	75,000	75,000

	1985-86	<u>1986-87</u>
Congregate Housing - El- derly All Other Provides funds to expand Congregate Housing Program.	160,500	204,500
Welfare, Employment, Education and Training All Other Provides funds to maintain Direct Welfare Employment, Education and Training Services at current levels.	200,000	200,000
Health - Bureau of Positions Personal Services All Other Total Provides funds for continuation of the Sexually Transmitted Disease Program which is currently supported by the Preventive Health Block Grant.	(1) 24,041 <u>7,800</u> 31,841	(1) 25,059 <u>7,800</u> 32,859
Training Programs and Employee Assistance Programs All Other Provides funds for leasing of office space for the Employee Assistance Program.	8,000	8,000
Health Planning and Development Positions Personal Services All Other Total Provides funds, by transfer from the Bureau of Health, to establish a separate account for health	(21) 548,983 121,348 670,331	(21) 559,963 126,839 686,802

	<u>1985-86</u>	<u>1986-87</u>
planning and devel- opment.		
Health - Bureau of Positions Personal Services All Other Total Provides funds, by transfer, to Health Planning and Devel- opment to establish a separate account for health planning in order to improve accountability and expenditure report- ing for this pro- gram.	(-21) (548,983) (121,348) (670,331)	(-21) (559,963) (126,839) (686,802)
Administration - Regional Positions Personal Services Provides funds, by transfer, to improve accountability and expenditure reporting as well as provide improved identification of program costs.	(-3) (42,961)	(-3) (44,395)
Human Services - Administration Positions Personal Services Provides funds, by transfer, to improve accountability and expenditure reporting as well as provide improved identification of program costs.	(-1) (16,607)	(-1) (16,647)
Social Services - Re- gional Positions Personal Services Provides funds, by transfer, to improve accountability and	(1) 16,607	(1) 16,647

	<u>1985-86</u>	1986-87
expenditure report- ing as well as pro- vide improved iden- tification of pro- gram costs.		
Income Maintenance - Regional Positions Personal Services Provides funds, by transfer, to improve accountability and expenditure reporting as well as provide improved identification of program costs.	(3) 42,961	(3) 44,395
Regional Social Services Positions Personal Services All Other Capital Expenditures Total Provides funds for 5 paralegals in Department of Human Services regional offices to assist in preparation for legal actions.	(5) 96,271 12,400 1,620 110,291	(5) 101,078 15,500 116,578
Administration - Social Services Positions Personal Services All Other Capital Expenditures Total Provides funds to be used for a Child Care Coordinator.	(1) 16,200 2,775 325 19,300	(1) 21,600 3,400 25,000
Purchased Social Services All Other Through the RFP process, funds will be awarded to fund team managers for family support teams in hospitals. The maxi-	108,375	135,500

mum amount of the grants shall be \$20,000.	<u>1985-86</u>	<u>1986-87</u>
Bureau of Health All Other Provides funds for assessment of pre- school pilot projects and need for more projects.	10,000	
Social Services - Regional Positions Personal Services All Other Capital Expenditures Total Provides funds for 5 caseworkers, a supervisor and a clerical position in Adult Protective Services.	(7) 144,672 17,500 2,220 164,392	(7) 150,550 21,700 172,250
Medical Care Administra- tion All Other Eliminates the Boarding Home As- sessment Program.	(9,000)	(9,000)
Long Term Care All Other Provides funds to expand Home Based Care Program. The Department of Human Services shall review the rules for the copayment schedule for the Home Based Care Program to determine whether the schedule is fair, reasonable and equitable. The department shall report back to the Joint Standing Committee on Appropriations and Financial	250,000	250,000

	<u>1985-86</u>	<u>1986-87</u>
Affairs in January 1986 with the find- ings and recommenda- tions resulting from its review.		
Purchased Social Services All Other Improve accessibility and availability of abuse and neglect treatment services, expand and improve the State's network of family crisis shelters and purchase expert medical testimony.	625,000	651,000
Purchased Social Services All Other Through the RFP process, to expand victim witness advocacy in district attorney offices. Advocates will work with physically abused victims. A 50% local match is required.	46,500	46,500
Bureau of Income Mainte- nance - Administration Positions Personal Services All Other Capital Expenditures Total Provides funds for 2 Field Examiners and a Clerk Typist II for the General As- sistance Program.	(3) 59,494 7,100 1,542 68,136	(3) 62,469 7,455 69,924
Office of Emergency Med- ical Services All Other Funds are to be ex- pended as follows: \$30,000 to be dis-	180,000	

	<u>1985-86</u>	<u>1986-87</u>
tributed to each of the 6 regional councils.		
Purchased Social Ser- vices		
All Other Provides funds for an increase for community-based social service providers effective January 1, 1986. Increases will be awarded based on geographical considerations, an agency's current financial status and the needs of clients.	217,116	434,432
Intermediate Care - Payments to Providers All Other Deappropriates funds not needed due to nursing home beds coming on line later than anticipated.	(217,116)	(434,432)
Purchased Social Ser- vices		
All Other Provides funds to expand network of child abuse and ne- glect councils.	93,800	139,010
Purchased Social Ser- vices		
All Other Provide crisis intervention to childer dren who have experienced the trauma of family violence.	102,930	144,113
Bureau of Health All Other These funds are to support pilot projects in child	20,000	

	<u>1985-86</u>	1986-87
care education for teenage women.		
Bureau of Health All Other These funds are to provide for the education of health professionals to improve prevention practices, including continuing education of physicians in perinatal care and for increasing training for family practice residents, nursing students and allied health professions' students in ways to prevent developmental disabilities.	50,000	50,000
Bureau of Health All Other These funds are to develop a statewide media campaign to encourage prevention behavior by pregnant women, including seeking prenatal care early in pregnancy.	25,000	25,000
Bureau of Health All Other These funds are to design an evaluation system, including a data system for evaluating the impact of prevention program on the prevalence of developmental disabilities in Maine.	30,000	
Elderly - Bureau of Maine's Positions Personal Services	(1) 18,304	(1) 19,116

	<u>1985-86</u>	<u>1986-87</u>
Transfers a home based care position erroneously assigned to the Maine Committee on Aging in the Second Regular Session of the 111th Legislature.		
Administration - Human Services		
Personal Services Provides funds to authorize the re- alignment of duties of a Clerk Typist II to a Clerk Typist III position.	1,927	1,858
Health - Bureau of Personal Services	(5,630)	(6,445)
Adjusts request to more accurately reflect the need.	(3,030)	(0,443)
Training Programs and Employee Assistance		
Positions Personal Services All Other Capital Expenditures Total	(2) $49,524$ $11,700$ $644$ $61,868$	(2) 53,758 11,700 65,458
Provides funding for 2 additional employ- ees in the Employee Assistance Program.	01,000	03, 430
Administration - Human		
Services Positions Personal Services All Other Total Provides funds for training staff cur- rently funded from	(8) 180,424 <u>33,300</u> 213,724	(8) 184,032 <u>33,300</u> 217,332
Social Services Block Grant.		
Administration - Social Services		
Positions	(4)	(4)
Personal Services	98,211	100,175

All Other Capital Expenditures Total Provides funds for social services staff currently funded by Social Services Block Grant.	1985-86 10,376 2,652 111,239	1986-87 10,480 2,865 113,520
Social Services - Regional Positions Personal Services All Other Capital Expenditures Total Provides funds for adult and child protective staff currently funded by Social Services Block Grant.	(239.5) 5,398,156 665,136 11,292 6,074,584	(239.5) 5,506,119 675,822 12,192 6,194,133
Purchased Social Services All Other Deappropriates funds for community service providers, federal block grant funds will be allocated for these services.	(6,640,811)	(6,844,872)
Aid to Families with Dependent Children All Other Provides funds for a 5% increase for Aid to Families with Dependent Children recipients effective October 1, 1985.	1,235,250	1,647,000
Medical Care - Payment to Providers All Other Provides funds to cover the increase in medical payments which will result from a 5% increase	203,080	270,774

in Aid to Families with Dependent Chil-		<u>1985-86</u>		<u>1986-87</u>
dren.  DEPARTMENT OF HUMAN  SERVICES  TOTAL	<u>.</u> \$3	,608,905	\$4	,043,552
MAINE HUMAN SERVICES COUNCIL				
Human Services Council All Other Capital Expenditures Transfers All Other to Capital Expenditures tures to allow the agency to purchase computer equipment.	\$	(5,600) 5,600		
MAINE HUMAN SERVICES COUNCIL TOTAL	\$	0		
MAINE INDIAN TRIBAL-STATE COMMISSION				
Maine Indian Tribal-State Commission All Other Provides funds to provide 50% funding for the commission's operating budget. The balance is to be funded by the Indian Tribes.	\$	22,500	\$	22,500
MAINE INDIAN TRIBAL-STATE COMMISSION TOTAL	\$	22,500	\$	22,500
JUDICIAL DEPARTMENT				
Court - Supreme, Superi- or, District and Admin- istrative Positions Personal Services Capital Expenditures Provides funds for one District Court Judge in 1986, one	\$	(1) 50,500 200,000	\$	(2) 150,000 305,000

	<u>198</u>	<u>35-86</u>	1986-87
Superior Court Jus- tice in 1987 and funds for computer equipment.			
JUDICIAL DEPARTMENT TOTAL	\$ 250	<del>,500</del> \$	455,000
LABOR, DEPARTMENT OF			
Occupational Information Coordination All Other Provides funds to	\$ 50	,000 \$	50,000
expand excess of the Career Information System and allow expansion of the Maine Occupational Information Coordinating Committee's economic development system.			
Displaced Homemakers Program			
All Other Provides funds to expand the ability of the Displaced Homemakers Program to serve clients es- pecially in rural areas and cover an- ticipated increases in operational costs.	77	,530	103,030
Regulation and Enforce- ment			
Positions Personal Services All Other Total Provides funds to add one additional position for en- forcement of labor standards law.			(1) 19,218 8,050 27,268
DEPARTMENT OF LABOR TOTAL	\$ 127	,530 \$	180,298

	<u>1985-86</u>	<u>1986-87</u>
MARINE RESOURCES, DEPART- MENT OF		
Marine Development - Bu- reau of Personal Services Provides funds for approved reclassifi- cations.	\$ 7,055	
Marine Sciences - Bureau of		
Positions Personal Services Provides funds for an additional Marine Resources Scientist III, currently fed- erally funded.	(1) 35,000	(1) 35,000
Marine Development - Bu-		
reau of Positions Personal Services Capital Expenditures Total Provides funds to add a Marine Re- sources Specialist I assigned to labora- tory work.	(1) 17,930 <u>15,015</u> 32,945	(1) 19,346 20,654 40,000
Marine Development - Bu-		
reau of Personal Services Provides funds to cover the cost of a title change and bargaining unit change for one posi- tion.	227	227
Marine Laboratory Public Aquarium All Other Provides funds for the operation of the Department of Marine Resources Boothbay Harbor Public Aquarium, including \$6,500 to install a turnstile.	30,000	

DEPARTMENT OF MARINE		<u>1985-86</u>	<u>1986-87</u>
RESOURCES TOTAL	\$	105,227	\$ 75,227
MAINE MARITIME ACADEMY			
Maritime Academy - Operations All Other Provides funds for annual in-grade and merit promotions for faculty, staff and classified employees.	\$	30,000	\$ 30,000
MAINE MARITIME ACADEMY TOTAL	\$	30,000	\$ 30,000
MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF			•
Military and Naval Children's Home Positions Personal Services Provides funds to hire additional staff to serve the needs of a greater number of children in the home - extension of fiscal year 1985 emergency request.	\$	(1) 23,856	\$ (1) 25,049
Mental Retardation Services - Community All Other Provides funds to initiate 2 6-bed boarding homes and 2 center-based day programs in each fiscal year and for the establishment of 2 intermediate care facility mental retardation nursing homes.		300,000	250,000
Mental Health Services Children			

All Other Provides funds for therapeutic day ser- vices to approxi- mately 415 children and their parents.	<u>1985-86</u> 200,000	<u>1986-87</u> 200,000
Augusta Mental Health Institute Positions Personal Services Provides funds for reopening and staffing a wing of the Intermediate Care Facility neces- sitated as a result of a boarding - nursing home clos- ing.		(15) 274,100
Mental Health Services - Community All Other Provides funds to expand therapeutic housing programs, including supervised apartments and short-term crisis and respite programs throughout the State.	125,000	150,000
Mental Health Community Support - Title XX All Other Provides funds, by transfer, to Mental Health Services - Community in order to make the account- ing system consist- ent with the reality of program funding, thus improving ac- countability and general understand- ing of community mental health ser- vice funding while significantly reduc- ing the state agency	(286,076)	(297,519)

	1985-86	1986-87
administrative re- quirements.		
Mental Health Services - Community All Other Provides funds, by transfer, from Title XX State Mental Health in order to make the accounting system consistent with the reality of program funding, thus improving ac- countability and general understand- ing of community mental health ser- vice funding while significantly reduc- ing the state agency administrative re- quirements.	286,076	297,519
Mental Health Services - Community All Other Transfers funds in support of the de- partment's efforts to provide a compre- hensive array of children's services under a unified pro- gram, fiscal and ad- ministrative direc- tion. Companion legislation is being proposed.	(650,084)	(650,084)
Mental Health Services - Children All Other Transfers funds in support of the department's efforts to provide a comprehensive array of children's services under a unified program, fiscal and administrative direc-	650,084	650,084

	<u>1985-86</u>	<u>1986-87</u>
tion. Companion legislation is being proposed.		
Mental Retardation Services - Community Positions Personal Services All Other Total Transfers funds in support of the department's efforts to provide a comprehensive array of children's services under a unified program, fiscal and administrative direction. Companion legislation is being proposed.	(-25 1/2) (580,129) (654,981) (1,235,110)	(-25 1/2) (595,441) (684,559) (1,280,000)
Mental Health Services - Children Positions Personal Services All Other Total Transfers funds in support of the de- partment's efforts to provide a compre- hensive array of children's services under a unified pro- gram, fiscal and ad- ministrative direc- tion. Companion legislation is being proposed.	(29 1/2) 671,006 664,981 1,335,987	(29 1/2) 694,358 694,559 1,388,917
Elizabeth Levinson Center Positions Personal Services All Other Total Transfers funds in support of the department's efforts to provide a comprehensive array of	(-5 1/2) (90,877) (10,000) (100,877)	(-5 1/2) (98,917) (10,000) (108,917)

	<u>1985-86</u>	<u>1986-87</u>
children's services under a unified program, fiscal and administrative direction. Companion legislation is being proposed. "While the target date for this shift is July 1, 1985, it is expected that some positions will remain filled for a brief transitional period, not to exceed 90 days."		
Mental Health Services - Children		
Positions Personal Services All Other Total Transfers funds in support of the de- partment's efforts to provide a compre- hensive array of children's services under a unified pro- gram, fiscal and ad- ministrative direc- tion. Companion leg- islation is being proposed.	(4) 90,877 10,000 100,877	(4) 98,917 10,000 108,917
Office of Children's Services All Other Provides funds to study and identify services for preadolescent chil- dren.	35,000	
Office of Children's Services All Other These funds are to provide for estab- lishment of a pro- gram of family coun- seling and support services for fami-	75,000	75,000

	1985-86	1986-87
lies with develop- mentally disabled children age 0 to 5 years to minimize the long-term sever- ity of the disabili- ty. This program will be carried out through the Pre- school Handicapped Coordination Pro- grams.	1705-00	2500 07
Bureau of Mental Retar-		
dation All Other Provides funds to establish a contin- gency fund which will provide ser- vices which are not covered by Medicaid to residents of in- termediate care fa- cilities for the mentally retarded.	25,000	35,000
Bureau of Mental Health		
All Other Provides funds to establish a therapeutic resi- dence program for persons who are deaf and in need of resi- dential mental health treatment.	70,000	70,000
DEPARTMENT OF MENTAL HEALTH		
AND MENTAL RETARDATION TOTAL	\$ 954,733	\$1,188,066
(OFFICE OF) COMMISSIONER OF PERSONNEL		
Administration - Person- nel		
Personal Services Provides funds for the reorganization of positions related to records manage- ment, register main-	\$ 12,135	\$ 12,740

	<u>1985-86</u>		1986-87
tenance and word processing functions consistent with system automation and improvements.			
Administration - Person-			
nel All Other Capital Expenditures Total Provides funds to replace optical scanner and up-grade mini-computer to continue use of the automated applicant tracking system.	12,020 <u>81,794</u> 93,814		5,520 5,520
Administration - Person-			
nel Positions Personal Services All Other Capital Expenditures Total Provides funds for one Senior Personnel Analyst for examina- tion, development and validation, job classification, em- ployee recruitment and counseling and applicant review.  (OFFICE OF) COMMISSIONER OF	(1) 20,350 725 350 21,425		(1) 21,180 725 21,905
PERSONNEL TOTAL	\$ 127,374	\$	40,165
PUBLIC SAFETY, DEPARTMENT OF			
State Police Positions Personal Services Provides funds to transfer one posi- tion from account 5650.5 to account 1650.1 to reflect the proper funding sources, 25% General Fund.	(1) \$ 10,876	<b>\$</b>	(1) 10,894

	<u>1985-86</u>	<u>1986-87</u>
State Police Positions Personal Services Provides funds to transfer 4 positions from account 1650.1 to account 5650.2 to reflect the proper funding source, 25% General Fund.	(-4) (45,601)	(-4) (43,611)
Administration - Public Safety Positions Personal Services All Other Total Provides funds to transfer resources between programs in order to separately identify those positions and costs which provide department-wide administrative services.	(4) 116,864 4,128 120,992	(4) 118,667 <u>4,741</u> 123,408
Bureau of Capitol Security All Other Provides funds to transfer resources between programs in order to separately identify those positions and costs which provide department-wide administrative services.	(8,942)	(9,121)
Liquor Enforcement All Other Provides funds to transfer resources between programs in order to separately identify those posi- tions and costs which provide department-wide ad-	(16,398)	(16,726)

	1985-86	<u> 1986-87</u>
ministrative ser- vices.		
Criminal Justice Academy All Other Provides funds to transfer resources between programs in order to separately identify those posi- tions and costs which provide department-wide ad- ministrative ser- vices.	(10,433)	(10,642)
Drug Unit - Maine State Police All Other Provides funds to transfer resources between programs in order to separately identify those posi- tions and costs which provide department-wide ad- ministrative ser- vices.	(1,491)	(1,521)
State Police Positions Personal Services Provides funds to transfer resources between programs in order to separately identify those positions and costs which provide department-wide administrative services.	(-18) (83,728)	(-18) (85,398)
State Police Positions Personal Services Provides funds to transfer 17 posi- tions from account 1650.1 to account 4657.1 to reflect	(-17) (196,590)	(-17) (157,834)

the proper funding source, 25% General Fund	<u>1985-86</u>	<u>1986-87</u>
State Police Positions Personal Services All Other Capital Expenditures Total Provides funds for enforcement of drug trafficking, to be matched on a 50/50 basis with federal funds. These posi- tions will be effec- tive on January 1, 1986.	(6) 38,559 1,308 <u>76,218</u> 116,085	(6) 83,652 41,247 124,899
Personal Services Provides 25% General Fund share for 17 rural patrol troopers and one Clerk Stenographer, including 9 rural patrol troopers to replace rural patrol troopers now assigned to the investigation of child abuse and sexual assault cases. These positions will be effective on January 1, 1986. This appropriation represents the General Fund share to match the 75% Highway Fund share for the same purpose.	125,757	143,381
State Police Personal Services Provides 25% General Fund share for 4 positions related to civilian support services and 2 pos	37,740	38,306

		1985-86	1986-87
lice communications operator positions. This appropriation represents the General Fund share to match the 75% Highway Fund share for the same purpose.			
Capital Expenditures Provides 25% General Fund share for new equipment purchases for Communications; Troop B; Troop A; Automotive Mainte- nance; Supply; Crime Lab; Organized Crime Unit; and Radio Maintenance. This appropriation repre- sents the General Fund share to match the 75% Highway Fund share for the same purpose.	•	15,736	3,734
State Police Capital Expenditures Provides 25% General Fund share of new crime lab. This ap- propriation repre- sents the General Fund share to match the 75% Highway Fund share for the same purpose.		237,500	
DEPARTMENT OF PUBLIC SAFETY TOTAL	\$	301,503	\$ 119,769
SECRETARY OF STATE, DEPART-MENT OF			
Archives - Administra- tion Personal Services Provides funds for reclassification of Records Technician I	\$	1,529	\$ 1,533

	1985-86		1986-87
to Microphotographer recommended pursuant to the study of the State's job classification system authorized by Executive Order 18, fiscal year 1983-84.			
Administration - Secretary of State All Other Provides \$62,000 for November referendum and \$25,000 for computer services in the Bureau of Corporations and the UCC Bureau.	87,000	,	
DEPARTMENT OF SECRETARY OF STATE			
TOTAL	\$ 88,529	\$	1,533
TRANSPORTATION, DEPARTMENT OF			
Transportation Services All Other Capital Expenditures Total Provides funds to expand current pro- gram to meet public transportation needs in urbanized and ru- ral areas of the State.	\$ 30,000 120,000 150,000		
Administration - Aeronautics Personal Services Provides funds to restore Clerk Steno III position in the Division of Aeronautics.	2,403	\$	2,555
Administration - Aero- nautics All Other Capital Expenditures	37,094 20,971		62,169
Provides funds for	20,0,1		

the General Fund share of the operation of the Augusta State Airport and funds for a new door for the executive hangar.	<u>1985-86</u>		<u>1986-87</u>
DEPARTMENT OF TRANSPORTA- TION TOTAL	\$ 210,468	\$	64,724
COMMISSION FOR WOMEN			-
Women - Maine Commission for Positions Personal Services Provides funds for additional staff and to adjust duties within the commission staff. While on duty staff members of the commission shall not lobby Leg- islators unless they receive prior ap- proval from the com- mission, but may present information upon request.	\$ (1) 18,065	Ş	(1) 18,970
COMMISSION FOR WOMEN TOTAL  WORKERS' COMPENSATION COM- MISSION	\$ 18,065	\$	18,970
Workers' Compensation Commission Positions Personal Services All Other Capital Expenditures Total Provides funds to create the positions of Statistician II to assure that raw data for generation of reports is pre- pared and provided	\$ (1) 18,009 495 324 18,828	\$	(1) 19,463 19,463

	1985-86	<u>1986-87</u>
and to assist in the preparation and development of management information reports.		·
Workers' Compensation Commission Positions Personal Services All Other Capital Expenditures Total Provides funding for 5 Clerk Typist II's, one Data Control Clerk, contract salary increase for Statistician II, chairs, supplies, desks and typewriters.	(6) 92,112 2,065 4,744 98,921	(6) 100,650 100,650
Workers' Compensation Commission Positions Personal Services All Other Capital Expenditures Total Deappropriates funds no longer needed.	(-1) (12,436) (9,560) (22,150) (44,146)	(-1) (17,347) (9,500) (26,847)
Workers' Compensation Commission All Other Capital Expenditures Total Provides funds for computer services, training, supplies and equipment.	23,200 <u>36,100</u> 59,300	26,000 20,250 46,250
Workers' Compenstion Commission Personal Services Provides funds for approved reclassifi- cation of the Direc- tor of Administra- tion. Funding for fiscal year 1985 is	2,059	3,775

included in Public Law 1985, chapter 63.	<u>1985-86</u>	<u>1986-87</u>
Workers' Compensation Commission Positions Personal Services Provides funds to continue the assist- ant to the chairman. Funding for fiscal year 1985 is in- cluded in Public Law 1985, chapter 63.	(1) 25,440	(1) 31,650
WORKERS' COMPENSATION COM- MISSION TOTAL	\$ 160,402	\$ 174,941
TOTAL	\$16,213,363	\$9,686,127

Sec. 2. Reclassifications. There is appropriated from the General Fund in the Personal Services line category to the departments listed below for approved reclassification the following sums:

	1985-86	<u> 1986-87</u>
Finance and Administration Public Improvements - Plan- ning/Construction - Admin-		
istration	\$ 475	\$ 850
Secretary of State Administration - Archives	3,070	1,699
Agriculture, Food and Rural Resources Agricultural and Rural Re-		
sources Development Seed Potato Board	1,571 1,975	1,632 1,998
Marine Resources Marine Development - Bureau of	16,676	12,192
Independent Agencies - Regula- tory		
Workers' Compensation Com- mission	10,194	10,397

	<u>1985-86</u>	1986-87
Educational and Cultural Services		
Library Development Ser- vices	2,422	2,709
Human Services Administration - Regional Human Services	1,485	990
Income Maintenance - Re-	·	
gional Medical Care Administration Administration - Income	37,404 2,195	17,848 1,312
Maintenance	1,766	
Administration - Social Services Long Term Care - Human Ser-	50,924	18,700
vices	7,371	2,920
Mental Health and Mental Re- tardation Mental Health Services - Community	18,351	6,760
Corrections Justice - Planning, Projects and Statistics State Prison	4,697 4,896	4,038 1,972
Labor Regulation and Enforcement Labor Relations Board	11,852 3,796	4,996 2,242
Public Safety Liquor Enforcement	51,231	14,760.
Transportation Administration - Aeronau- tics	5,792	3,517
Total	\$238,143	\$111,532

Sec. 3. Appropriation. The following funds are appropriated from the General Fund.

19	84-	85

# LEGISLATURE

All Other \$250,000

Provides additional operating funds for the Legislature.

Sec. 4. Allocation. The following funds are allocated from the Federal Expenditure Fund.

1985-86 1986-87

#### HUMAN SERVICES, DEPARTMENT OF

Aid to Families with Dependent Children

All Other

Provides funds for a 5% increase for Aid to Families with Dependent Children recipients effective October 1985.

\$2,625,750 \$3,501,000

Medical Care - Payments to Providers

All Other

473,855 631,806

Provides funds to cover the increase in medical payments which will result from a 5% increase in Aid to Families with Dependent Children.

DEPARTMENT OF HUMAN SERVICES TOTAL

\$3,099,605 \$4,132,806

Sec. 5. Block grant allocations. The following sums, as designated in the following tabulations, are allocated from the revenues derived from federal block grants.

> ALLOCATIONS ALLOCATIONS STATE STATE FISCAL YEAR FISCAL YEAR 1986 1987

SOCIAL SERVICES BLOCK GRANT

HUMAN SERVICES, DEPART-MENT OF

Purchased Social Services

All Other

\$6,640,811 \$6,844,872

Provides alloca-

	(Allocations con't)	
tion to fund com- munity contracted services currently funded from Gener- al Fund.	<u>1986</u>	<u>1987</u>
Social Services - Re- gional Positions Personal Services All Other Capital Expenditures Total	(5,305,020) (614,291)	(-223.5) (5,478,752) (624,916) (12,192) (6,115,860)
Deallocates funds for child and adult protective services.		
Homemaker Services		
Positions Personal Services All Other Total	(-16) (322,558) (50,845) (373,403)	(327,993) (50,906)
Deallocates funds for homemaker services and transfers funds to purchased social services.		
Administration - So- cial Services		
Positions Personal Services All Other Capital Expenditures Total	(-4) (102,385) (10,376) (2,652) (115,413)	(-4) (108,177) (10,480) (2,865) (121,522)
Deallocates funds for social services administration and transfers available funds to purchased services.		
Training programs Positions Personal Services	(-8) (188,092)	(-8) (195,291)

	(Allocations con't) <u>1986</u>	
All Other Total	(33,300) (221,392)	(33,300) (228,591)
Deallocates funds for training staff and operating expenses; transfers funds to purchase social services.		
DEPARTMENT OF HUMAN SERVICES TOTAL	-0-	-0-
SOCIAL SERVICES BLOCK GRANT TOTAL	err () etc	=0=

#### PART B

- Sec. 1. 3 MRSA §162, sub-§5, as repealed and replaced by PL 1973, c. 590, §4, is amended to read:
- 5. Legislative improvements. To assess ways and means to improve the legislative operation and to make improvements in the legislative organization, procedures, facilities and working conditions, and to make periodic reports to the Legislature concerning its findings. Changes in the organization of the legislative staff offices shall require the approval of two-thirds of the membership of the Legislative Council before they may take effect;
- Sec. 2. 3 MRSA §162, sub-§6, as amended by PL 1983, c. 1, §1, is further amended to read:
- 6. Appointment of directors and officers. To appoint a an Executive Director of the Legislative Administrative Director, a Director of Legislative Research, a begislative Finance Officer, a Director of Legislative Assistants, a Constituent Service Officer and Council, a State Law Librarian, each of whom and such other office directors as the council deems necessary. Each director shall be chosen without reference to party affiliations and solely on the grounds of fitness to perform the duties of his office; each to be appointed for a term of 3 years from the date of his appointment and until his successor has been appointed and qualified. Reappointment shall be based on performance in the office and shall be considered in accordance with policies and procedures established by the Legislative Council;

- Sec. 3. 3 MRSA §162, sub-§6-A is enacted to read:
- 6-A. Transition. Any person serving as Legislative Administrative Director, Director or Assistant Director of Legislative Research, Legislative Finance Officer or Director or Assistant Legislative Finance Officer or Director or Assistant Director of Legislative Assistants, on the effective date of this Act may continue to so serve until the expiration of the term for which he was appointed, unless he resigns or vacates his office before the effective date.
- Sec. 4. 3 MRSA §163, as amended by PL 1983, c. 2, §§2 and 3, is further amended to read:

# §163. Executive Director of the Legislative Council; duties

The duties of the <u>Executive Director of the</u> Legislative Administrative Director Council shall be:

- Executive officers. To act as executive officer of the Legislature when it is not in session and unless the Legislature shall otherwise order, he shall, with the cooperation of the Secretary of the Senate and the Clerk of the House of Representatives have custody of all legislative property and material, arrange for necessary supplies and equipment through the State Bureau of Purchases, arrange for necessary services, make all arrangements for incoming sessions of the Legislature, have general oversight of chambers and rooms occupied by the Legislature and permit state departments to use legislative property. He shall, with the approval of the President of the Senate and the Speaker of the House, dispose of surplus or obsolete material through the continuing property records section of the Bureau of Public Improvements. He shall approve accounts and vouchers for payment. A perpetual inventory of all legislative property shall be maintained under the supervision of the Legislative Council and an accounting thereof shall be made to the Legislature upon its request.
- 2. Supervision. To assign, direct and supervise, subject to the control of the council, the activities of the effices of the Director of Legislative Research, the Legislative Finance Officer, Director of Legislative Assistants, Director of the Maine-Canadian Legislative Advisory Office, the Constituent Service Officer, the State Law Librarian and such other legislative agencies and offices as may be

ereated by the Legislature legislative staff offices. The Executive Director shall have no supervisory authority with respect to any persons employed pursuant to chapter 1 or section 168 of this title;

- 2-A. Appointment of legislative staff. To appoint, upon recommendation of the appropriate office director and subject to the approval of the Legislative Council, qualified persons to legislative staff positions based solely on their ability to perform their duties and without regard to party affiliation. The general duties and compensation of these positions shall be established under the direction of the council and in accordance with organizational and performance objectives established by the council. These legislative staff positions shall be unclassified and not subject to the personnel law.
- 3. Vehicle for requests. To act as a vehicle through which the several agencies, departments and offices of the Legislature may report to the council their budget requests, personnel and supply requirements and to assist the council in the orderly disposition of these requests.
- 4. <u>Policy implementation</u>. To be responsible for implementing policy resulting from decisions of the council.
- 5. Reports. To prepare such reports as are required of the council and maintain minutes of the regular meetings of the council.
- 7. Other duties. To undertake such other duties as are assigned by the council.
  - Sec. 5. 3 MRSA §163-A is enacted to read:

## §163-A. Legislative staff services

Legislative staff shall provide the following services under the direction of the Executive Director:

- 1. Bill drafting. To furnish to the members of the Legislature the assistance of expert draftsman qualified to aid the Legislature in the preparation of bills for introduction into the Legislature;
- 2. Revision. Upon request, to assist any agency appointed to revise the statutes of the State or any portion of the statutes and, at the direction of such agency, to consolidate, revise and clarify the statutes of the State;

- 3. Session laws. To prepare and index for printing as promptly as possible, after the adjournment of each session, the session laws, which compilation shall include all Acts and resolves which the Legislature has adopted during the session and which have received the approval of the Governor, when such approval is necessary, and any other material of a general nature that the Executive Director may determine;
- 4. Copy of public laws. After each session of the Legislature, to cause the public laws enacted at that session to be printed on good paper and in suitable type and to distribute the same within the State to all citizens making a request for those laws;
- 5. Pocket supplements. After each session of the Legislature, to cause to be published cumulative pocket supplements of the volumes of the Revised Statutes, and any replacement or recompiled volumes, which shall contain an accurate transcription of all public laws, the material contained in the next preceding pocket supplement, complete and accurate annotations to the statutes, appendix and other material accumulated since the publication of the next preceding pocket supplement and a cumulative index of that material;
- 6. Continuing revision. After each session of the Legislature, to prepare a report inserting in their proper places in the Revised Statutes public laws enacted since the last revision of the statutes and, after each subsequent session of the Legislature, to prepare a report supplementing the report so that those reports and supplements shall form the basis of the next revision of the statutes;
- 7. Committee assistance. To provide research, analysis and bill drafting assistance for joint standing or select committees, including, but not limited to, the Joint Standing Committee on Appropriations and Financial Affairs, the Joint Standing Committee on Audit and Program Review and other legislative agencies;
- 8. Reports and legislation. To prepare narrative reports on matters referred to joint standing committees for review or study and prepare legislation to be introduced pursuant to those reports;
- 9. Research services. To provide a comprehensive research service for Legislators, legislative joint standing or select committees and commissions and the Legislative Council;

- 10. Collection of fiscal information. To collect and assemble factual information concerning the fiscal affairs of the State for the use of the Joint Standing Committee on Appropriations and Financial Affairs of the Legislature in formulating its proposals for appropriations and to collect and assemble fiscal information concerning other revenue funds for the use of any joint standing committee in formulating proposals for allocation acts;
- 11. Appropriation requests. To examine all requests for appropriations made by the various agencies of State Government and attend any hearings necessary to obtain complete information;
- 12. Statement of costs. To prepare statements pertaining to the existence of cost or the amount of cost to municipalities or counties for implementing or complying with a proposed law. The statement of cost shall be made within the limits of information provided to the office designated by the Legislative Council as having responsibility for financial analysis. The statements shall be furnished to the appropriate committee for the information of its members and for inclusion in bills which receive an ought to pass report when reported by the committee. A statement shall not be necessary for any bill which has no cost to municipalities or counties; and
- 13. Other duties. To undertake such other duties as are assigned by the Executive Director.
- Sec. 6. 3 MRSA §164, as amended by PL 1983, c.
  2, §4, is repealed.
- Sec. 7. 3 MRSA §166, as repealed and replaced by PL 1983, c. 2, §5, is repealed.
- Sec. 8. 3 MRSA §167, as amended by PL 1983, c.
  2, §6, is repealed.
- Sec. 9. 3 MRSA §169, as enacted by PL 1973, c.
  590, §12, is repealed.
  - Sec. 10. 3 MRSA §172-A is enacted to read:

#### §172-A. State Law Library; administration

The Executive Director of the Legislative Council shall assign, direct and supervise, subject to the control of the council, the activities of the State law and legislative reference library.

Sec. 11. 3 MRSA §173, as amended by PL 1981, c. 48, §2, is further amended to read:

## §173. State Law Library; services

The State Law Bibrarian Library shall perform the fellowing functions and duties provide the following services:

1. Legislative reference service. Provide a comprehensive reference service on legislative problems for all members of the Legislature and its committees, equally and impartially, and to the limits of its staff and facilities. Such reference services shall be available also to public officials and to citizens generally.

Collect, index and make available in the most suitable form information relative to governmental subjects which will aid the Legislature, other public officials and citizens to perform their duties in an enlightened manner.

2. <u>Law library</u>. Provide a law library for the use of all agencies of State Government, the judiciary, attorneys and citizens of Maine.

Give advice to county law libraries in all aspects of library management and cooperate with the judiciary and county law library associations in planning for their improvement.

3. Distribution, sale and exchange of law books. Copies of the Revised Statutes, supplements thereto and session laws shall be delivered by the printer to the State Law Librarian for distribution and sale in accordance with prices, policies and procedures established by the Legislative Council. The State Law Librarian, shall fix the prices at which these items may be seld and delivered, and shall thereafter make sales at the prices fixed. All proceeds from such sales shall be deposited to the credit of the General Fund.

A- A copy of all revisions of the statutes, and supplements thereto, and the session laws shall be sold at the established price to the following. Each free public library, college library, district attorney's office, county commissioner's court, sheriff's office, county treasurer's office, registry of deeds, registry of probate, office of a judge of probate and ex-Governor. Two copies shall be sold at the established price to each municipality.

A copy of all revisions of the statutes, and supplements thereto, and the session laws shall be furnished to each county law library, each Justice of the Supreme Judicial and Superior Courts, the office of each clerk of courts, each District Court, the office of the Governor, the office of the Reporter of Decisions, the office of the Judge of the United States District Court for Maine, the office of the United States District Attorney for Maine, the bibrary of the United States Court of Appeals for the first circuit, the office of each Senator and Representative from Maine in the Congress of the United States, the office of the Secretary of the Senate and the office of the Clerk of the House.

The Legislature, state administrative departments, bureaus, agencies and commissions, and the Judicial Department, shall be sold or furnished copies necessary for legislative, administrative or judicial purposes under rules and regulations promulgated by the State Law Librarian.

Copies shall be sent, on an exchange basis, to the Library of Congress, secretary of the Maine State Bar Association, the Supreme Court Library of Canada and to each state or territorial library in the United States.

One copy of the laws passed by each session of the Legislature shall be given to each Member thereof, the Secretary of the Senate, the Assistant Secretary of the Senate, the Clerk of the House and the Assistant Clerk of the House.

At any time prior to January 3, 1979, one copy of the latest unannotated revision of the statutes and any available supplement thereto shall be given to each Member of the Legislature who has not previously received such a copy as a Member of the Legislature which enacted the revision or a Legislature which met in regular session after the effective date of such revision of statutes.

On or after January 3, 1979, each Member of the Legislature may, while holding office, purchase at the state price or obtain on loan under rules and regulations promulgated by the State Law Librarian, the latest annotated revision of the statutes and the current supplement thereto.

The remaining copies of the revisions of the statutes, and supplements thereto, and the session laws shall be held in the library for ex-

change or library use, except as otherwise provided by law.

A copy of the printed decisions of the Supreme Judicial Court, commonly called Maine Reports, and of the advance sheets, which are purchased by the State in accordance with Title 47 section 7027 shall be distributed by the State Law Librarian to the following: Each county law library, each college library, each district attorney's office, each office of a judge of probate, each registry of probate, each office of a elerk of courts, each District Court, the office of each Senator and Representative from Maine in the Congress of the United States, each Justice and ex-Justice of the Supreme Judicial and Superior Courts, the office of the Governor, the office of the Judge of the United States District Court for Maine, the office of the United States District Attorney for Maine, the office of the Elerk of the United States District Court for Maine and the office of each Judge of the United States Court of Appeals for the first circuit-

Copies shall be sent, on an exchange basis, to the Library of Congress, secretary of the Maine State Bar Association, the Supreme Court Library of Canada, and to each state or territorial library in the United States:

Upon request of administrative officers thereof eopies shall be placed in each state department or institution.

6. The State baw bibrarian may, in his discretion, sell surplus copies of volumes entrusted to him or use them for exchange purposes to increase the usefulness of the library. Proceeds from all sales shall be deposited to the credit of the General Fund.

The State Law Librarian may, in his discretion, sell surplus copies of volumes entrusted to him or use them for exchange purposes to increase the usefulness of the library. Proceeds from all sales shall be deposited to the credit of the General Fund.

- Sec. 12. 3 MRSA §174, as amended by PL 1983, c.
  2, §7, is repealed.
- Sec. 13. 3 MRSA §505, sub-§1, as amended by PL 1979, c. 663, §4, is further amended to read:
  - 1. Objectives. For each department and indepen-

dent agency which has submitted a justification report, the Joint Standing Committee on Audit and Program Review shall evaluate the analysis in the report and may conduct its own analysis which shall include, but shall not be limited to, an analysis to the extent to which the objectives of the department or independent agency have been reached. The Legislative Finance Office Council shall provide the Joint Standing Committee on Audit and Program Review with whatever assistance is requested for the purposes of this subsection.

Sec. 14. 5 MRSA §135, first ¶, as amended by PL
1983, c. 588, §1, is further amended to read:

The Treasurer of State may deposit the moneys, including trust funds of the State, in any of the banking institutions or trust companies or state or federal savings and loan associations or mutual savings banks organized under the laws of this State or in any national bank or banks or state or federal savings and loan associations located therein. there are excess moneys in the State Treasury which are not needed to meet current obligations he may, with the concurrence of the State Controller or the Commissioner of Finance and Administration and with the consent of the Governor, invest such amounts in bonds, notes, certificates of indebtedness or other obligations of the United States of America which mature not more than 24 months from the date of investment or in repurchase agreements secured by obligations of the United States of America which mature within the succeeding 24 months, prime commercial paper or banker's acceptances. The Treasurer of State may participate in the securities loan market by loaning state-owned bonds, notes or certificates of indebtedness of the Federal Government, provided that the loans are fully collateralized by treasury bills or cash. The Treasurer of State shall seek competitive bids for investments except when, after a reasonable investigation, it appears that an investment of the desired maturity is procurable by the State from only one source. Interest earned on such investments of moneys shall be credited to the respective funds, except that interest earned on investments of special revenue funds shall be credited to the General Fund of the State. Interest earned on funds of the Department of Inland Fisheries and Wildlife shall be credited to that fund. Interest earned on funds of the Baxter State Park Authority shall be credited to the Baxter State Park Fund. This section shall not prevent the deposit for safekeeping or custodial care of the securities of the several funds of the State in banks or safe deposit companies in this

State or any other state, nor the deposit of such state funds as may be required by the terms of custodial contracts or agreements as may be hereafter negotiated in accordance with the laws of this State. All custodial contracts and agreements shall be subject to the approval of the Governor.

- Sec. 15. 5 MRSA §1742, sub-§20, ¶¶F and G, as enacted by PL 1983, c. 824, Pt. Y, are amended to read:
  - F. To levy charges against all units utilizing telecommunications services; and
  - G. To submit a budget of estimated revenues and costs to be incurred by the program in the same manner as required for the General Fund in chapters 145 and 1497; and
- Sec. 16. 5 MRSA  $\S1742$ , sub- $\S20$ ,  $\S16$  is enacted to read:
  - H. No telecommunications PBX's or key system may be installed in any geographical area which is now or may be served by a centralized switching system of the State telecommunications network, which will require unique number assignments or access dialing codes other than those used by the centralized switching system, unless specifically approved by the Telecommunications Division. Any such installations presently existing shall be made to conform to the above requirements if deemed economically feasible and desirable by the Telecommunications Division. All state entities shall comply with this paragraph unless specifically exempted in writing by the Director of the Bureau of Public Improvements.
- Sec. 17. 10 MRSA §2365-A, first ¶ as enacted by PL 1983, c. 804, §8 is amended to read:

The state sealer has the authority to license all persons who measure or scale wood and has the authority to issue rules and establish fees for licensing and examination. Annual license fees shall not exceed \$25 and funds collected shall cover the expenses involved in administering the licensing process and other costs related to the administration of this section. No license to measure or scale wood may be issued to any person, unless that person successfully completes an examination as established by the state sealer. Once a licensing program is instituted then the following provisions of this section shall be in effect.

Sec. 18. 10 MRSA §§2365-B and 2365-C are enacted to read:

§2365-B. Persons licensed to measure and scale wood

Beginning September 1, 1985, there shall be at least one person licensed to measure and scale wood residing in each of the following 3 regions of the State: Aroostook County, Penobscot-Piscataquis Counties and Washington-Hancock Counties.

§2365-C. Persons enforcing laws relating to measurement of wood

Any employee of the State charged with enforcing the provisions of this chapter relating to the measurement of wood must be examined and licensed in accordance with the provisions of section 2365-A.

Sec. 19. 22 MRSA §3185, 3rd  $\P$ , as amended by PL 1981, c. 463, Pt. H. §§ 1 to 3, is further amended to read:

Eligibility for, and aid through, this fund shall be on a year-to-year basis, and eligibility and amount of aid shall be determined only after the full application to the costs of medical care in any 12-month period of all applicable health care insurance benefits, other 3rd party payer benefits legally provided for or liability benefits identified as being for medical or rehabilitative care. From all net income before taxes received by the applicant or those legally responsible for the applicant's care, 30% will be assumed to be applicable to the liabilities for the care for which assistance is being sought. Where an individual is legally responsible for the medical liabilities of more than one applicant in a given year, no more than a total of 30% of his net income before taxes shall be assumed to be applicable to these liabilities. Ten percent of nonexcluded assets, as defined by the United States Supplemental Security Income Program, belonging to applicant or those legally responsible for the applicant shall be assumed to be applicable to the liabilities for care. Eligibility criteria shall also incorporate the transfer of assets regulation governing eligibility for Supplimental Security Income and Medicaid. If, after the application of all of the above resources, the residual liability, in any one year, for which assistance is being sought is less than \$7,000, no payment shall be made from this fund and only that amount in excess of \$7,000 shall be paid. No reimbursements shall be made for bills already paid. Payments from this fund shall only be

made directly to the vendors or providers of care. This section shall not be deemed to create any rights or causes of action against the State in such a vendor or provider of care, his heirs or assigns. When eligibility has been established, the department may make payments from this fund, during the remainder of the year of eligibility, for those goods and services provided for in this section.

Sec. 20. 30 MRSA §554-A, sub-§5, as amended by PL 1983, c. 477, Pt. E, sub-pt. 6, §2, is further amended to read:

- 5. Compensation for assistant district attorneys. For the compensation of assistant district attorneys, the district attorneys shall be allowed annually sums up to the limit of \$29,520 plus 44¢ for each person constituting the population of his district according to the latest Federal Dicennial Census until June 30, 1984, and \$30,7996 plus 46¢ \$43,953.50 plus 55¢ for each person constituting the population of his district according to the latest Federal Dicennial Census thereafter. In addition to the sums allowed in this section, funds shall be provided for fringe benefits for which other state employees are eligible.
- Sec. 21. 36 MRSA  $\S5276-A$ , sub- $\S8$  is enacted to read:
- 8. Disclosure of information. In any civil or criminal action in which a fine, forfeiture, order to pay or money judgment is entered in favor of the State or any agency or department thereof, or in any action in which counsel is appointed for an indigent party, the court may require the party so indebted to the State, its agencies or department, or the party for whom counsel has been appointed, to provide that party's social security number and other financial information under oath and on such forms as may be prepared by the Judicial Department in order to effectuate the purposes of this section.
- Sec. 22. 38 MRSA §1453, sub-§5, as enacted by PL
  1985, c. 309, § 6, is amended to read:
- 5. Compensation. Members of the commission shall be compensated in accordance with the provisions of Title 5, chapter 379, except that all legislative members of the commission shall obtain prior approval for out-of-state travel from their respective presiding officer.

- Sec. 23. PL 1985, c. 174, Pt. F, §1, is amended to read:
- Sec. 1. Expenditures in excess of allocations. Expenditures of other special revenue funds biennium, during the legislatively-authorized allocations to provide for the costs of approved collective bargaining agreements or when failure to permit these additional expenditures could be reasonably expected to have a significantly detrimental effect upon ongoing programs. Appropriate adjustments to basic work programs facilitating these expenditures in excess of allocations must be recommended by the State Budget Officer and approved by the Governor. All adjustments necessitated by this section shall be subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs. Financial orders describing these adjustments shall be submitted by the Bureau of the Budget to the Legislative Finance Office 30 days before the adjustments are to be implemented. In case of extraordinary emergency adjustments, the 30-day prior submission requirement may be waived by vote of the committee. It is legislative intent that other special revenue funds shall be expended in accordance with the statutes that establish them and for no other purpose.
- Sec. 24. Job Start Program. During the fiscal years ending in 1986 and 1987, the Maine Job Start Program authorized by the Maine Revised Statutes, Title 10, chapter 110, subchapter VII shall continue to be operated as a pilot program in the same 3 regions in which it was operated during the fiscal year ending in 1985. A maximum of 10% of any appropriation for the fiscal years ending in 1986 and 1987 may be used for the administrative costs and expenses of the Authority and the agencies administering the programs in the 3 regions.
- Sec. 25. Transfer of funds. The Governor upon recommendation by the State Budget Officer is authorized to transfer funds from the appropriate salary plan for the following purposes.
- 1. Caseworkers and Income Maintenance Workers reclassifications settled by arbitration.
- 2. Equitable salary increases approved by the Governor not to exceed \$800,000 for approximately 300 confidential employees paid from the General and Highway Funds who are not subject to the collective bargaining process.

3. Salary increases approved by the Legislative Council for legislative employees not subject to the collective bargaining process.

Any available resources in a lapsing account within the Department of Human Services shall be used toward making the retroactive payments for the Caseworkers and Income aintenance Workers reclassifications. Reclassifications and salary increases for employees in other than the General Fund or the Highway Fund shall be paid from the fund in which the position is authorized.

- Sec. 26. Vacant positions. No later than February 25th of each year the State Budget Officer shall submit to the Joint Standing Committee on Appropriations and Financial Affairs a list by program by fund of those positions that have been vacant for 6 months or more as of December 31st of the preceding year.
- Sec. 27. Community development interim financing. There is allocated to the Conditional Commitment Account within the Federal Block Grant Fund \$7,000,000 for the fiscal year beginning July 1, 1985, and ending June 30, 1986, and \$7,000,000 for the fiscal year beginning July 1, 1986, and ending June 30, 1987, for the purpose of implementing the Interim Financing Program.
- Sec. 28. Matching funds; Justice Assistance Act. Any general fund money appropriated for fiscal years 1985-86 and 1986-87 for Justice-Planning, Project and Statistics for Juvenile Justice and not appropriated for personal services may be used to match funds made available to the State pursuant to the Justice Assistance Act of 1984, Public Law 98-473, Chapter 6.
- Sec. 29. Funds to be made available to Bureau of Health. The Department of Labor shall make available to the Bureau of Health funds sufficient to perform its responsibilities as required by the Maine Revised Statutes, Title 26, chapter 22.

Effective September 19, 1985.

## CHAPTER 502

S.P. 243 - L.D. 638

AN ACT Relating to the Allowance of Prior Service Credit under the Maine Retirement Law for Military Service.