

# MAINE STATE LEGISLATURE

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**LAWS**  
OF THE  
**STATE OF MAINE**

AS PASSED BY THE  
ONE HUNDRED AND ELEVENTH LEGISLATURE

**SECOND SPECIAL SESSION**

November 18, 1983

AND AT THE

**SECOND REGULAR SESSION**

January 4, 1984 to April 25, 1984

AND AT THE

**THIRD SPECIAL SESSION**

September 4, 1984 to September 11, 1984

PUBLISHED BY THE DIRECTOR OF LEGISLATIVE RESEARCH  
IN ACCORDANCE WITH MAINE REVISED STATUTES  
ANNOTATED, TITLE 3, SECTION 164, SUBSECTION 6.

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J.S. McCarthy Co., Inc.  
Augusta, Maine  
1986

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**PUBLIC LAWS**  
OF THE  
**STATE OF MAINE**  
AS PASSED AT THE  
SECOND REGULAR SESSION  
of the  
ONE HUNDRED AND ELEVENTH LEGISLATURE  
JANUARY 4, 1984 TO APRIL 25, 1984

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**CHAPTER 824**

S.P. 912 - L.D. 2451

AN ACT Making Appropriations and  
Allocations for the Expenditures of State  
Government and Changing Certain Provisions of  
the Law Necessary to the Proper Operations of  
State Government for the Fiscal Years Ending  
June 30, 1984, and June 30, 1985.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

**PART A**

Appropriation. There is appropriated from the General Fund for the fiscal years ending June 30, 1984, and June 30, 1985, to the departments listed, the sums identified in the following subsections.

1983-841984-85AGING, MAINE COMMITTEE ON

Maine Committee on Aging

Positions

Personal Services

Provides funds for a  
Clerk Typist I position.

(1)  
\$ 12,035

	1983-84	1984-85
Maine Committee on Aging		
Positions		(1)
Personal Services		19,733
Provides funds for one position to monitor the Home Based Care Program.		
MAINE COMMITTEE ON AGING		
TOTAL		\$ 31,768
<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
Administration - Agriculture		
Personal Services	\$ 2,100	\$ 2,150
Provides funds for an approved reclassification.		
Harness Racing Commission - State		
All Other	30,876	30,000
Provides funds for additional medication sampling procedures instituted during the first quarter of the 1984 fiscal year.		
Livestock and Poultry Production		
Positions		(1)
Personal Services		20,000
Provides funds to transfer one position from a federal account to the General Fund.		
Public Services - Agriculture		
Positions		(1)
Personal Services		15,700
All Other		700
Capital Expenditures		2,000
Provides funds for a Clerk Steno III position to serve as secretary to the Director of the Bureau of Public Services.		

	1983-84	1984-85
Potato Quality Control - Reducing Inspection Costs		
All Other	65,000	65,000
Provides funding to reduce inspection costs under the Po- tato Quality Control Program. Funds ap- propriated for this program shall not be transferred or used for any other pur- pose and shall be nonlapsing.		
Seed Potato Board		
Unallocated	170,000	170,000
Provides funding for the administration and improvement of the Seed Potato Pro- gram. Funds appro- priated for this program shall not be transferred or used for any other pur- pose and shall be nonlapsing.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL	\$ 267,976	\$ 305,550

CONSERVATION, DEPARTMENT OF

Conservation - Real Property Management Di- vision		
Positions		(8)
Personal Services	\$	225,066
Provides funds transferred from the Bureau of Parks and Recreation and the Division of Fire Control to support the Division of Technical Services.		
Conservation - Real Property Management Di- vision		

	1983-84	1984-85
Positions		(2)
Personal Services		50,687
Provides funds to support 2 positions in the Division of Technical Services, an Architect Aide and a Realty Specialist.		
Parks - General Operations		
Positions		(-8)
Personal Services		(225,066)
Funds are being transferred to support the Division of Technical Services.		
Capital		
Construction-Repairs-Improvements - Conservation		
Unallocated	130,000	
Provides funds for replacement of sewage treatment systems at Colonial Pemaquid, Camp Tanglewood (Camden), Churchill Dam and several locations in the Allagash Wilderness Waterway. Funds shall not lapse before June 30, 1985.		
Division of Forest Management		
Capital Expenditures (See following explanation.)	(9,400)	(10,100)
Utilization and Marketing		
Positions	(1)	(1)
Capital Expenditures	9,400	10,100
Corrects prior appropriation to bring the above 2 accounts into the alignment originally intended.		
Geological Survey		
Positions		(1)

	1983-84	1984-85
Personal Services		17,000
All Other	30,000	42,000
Transfers funds from the Department of Environmental Protection (Water Quality Control) to implement provisions of legislation to provide continued funding for Ground Water Quality which is a joint effort between the Department of Environmental Protection and the Department of Conservation. Also provides authority to hire a Geology Technician.		
DEPARTMENT OF CONSERVATION		
TOTAL	\$ 160,000	\$ 109,687
<u>CORRECTIONS, DEPARTMENT OF</u>		
State Prison		
Personal Services	\$ 2,920	\$ 3,847
Provides funds for a reclassification approved by the Department of Personnel.		
Correctional Improvement Program		
All Other	621,337	
Provides funds for housing inmates in order to alleviate overcrowding in the state correctional system.		
Central Maine Prerelease		
Personal Services	26,078	
Provides funds to retroactively reinstate a correctional officer as required by arbitration.		

	1983-84	1984-85
State Prison		
Personal Services	216,145	
Provides funds for unscheduled overtime required due to the overcrowded situation at the prison, vacant positions, workers' compensation leave, vacation, leave of absence and sick leave.		
Correctional Center - Maine		
All Other	108,000	
Provides funds for unbudgeted medical expenses and workers' compensation claims (medical services \$82,000 - Workers' Compensation \$26,000).		
Probation and Parole		
All Other		22,290
Provides funds for additional office space required because of the merger of the Juvenile Intake and Aftercare Programs with the Division of Probation and Parole as required by the First Regular Session of the 111th Legislature.		
State Prison		
All Other	95,053	75,000
Provides funds for projected workers' compensation expenditures in excess of amounts included in the 1984 fiscal year budget and for anticipated lump sum settlements for fiscal year 1985.		

	1983-84	1984-85
Unemployment Compensation - Corrections		
Personal Services	10,202	4,896
Provides funds for increased unemployment compensation requirements.		
Capital Construction-Repairs-Improvements - Corrections		
Capital Expenditures		75,000
Provides funds for repair to the Bangor Prerelease Center and the State Prison.		
Correctional Services		
All Other		284,255
Provides funds to continue and expand community-based services for adult and juvenile correctional clients.		
Administration - Corrections		
All Other		25,000
Provides funds for Governor's commission established to examine problems in the criminal justice system and develop a master plan relating to institutional overcrowding, judicial sentencing and community corrections.		
Correctional Center - Maine		
Positions		(2)
Personal Services		38,046
Provides funds for a Personnel Officer and a Clerk Typist II position.		

	1983-84	1984-85
<p>Youth Center - Maine</p> <p>Positions (1)</p> <p>Personal Services 16,430</p> <p>All Other 15,168</p> <p>Provides funds for a Literacy Volunteer Coordinator position and increased psychiatric services.</p>		
<p>Administration - Corrections</p> <p>Capital Expenditures 60,000</p> <p>Provides funds to purchase a computer terminal and printer at each of the 3 institutions and the probation and parole offices.</p>		
<p>Correctional Center - Maine</p> <p>Positions (2)</p> <p>Personal Services 32,506</p> <p>Provides funds for a Nurse II and a Medical Secretary position.</p>		
<p>State Prison</p> <p>Positions (11)</p> <p>Personal Services 194,423</p> <p>All Other 2,670</p> <p>Provides funds for 6 additional guard positions and 5 support positions in order to operate the State Prison at its present level of security and program. The 6 guard positions shall primarily be used for filling in for guards that are on sick leave and to reduce the need for overtime.</p>		
<p>State Prison</p> <p>Personal Services 4,328</p> <p>All Other 11,142</p>		750

	1983-84	1984-85
Capital Expenditures	37,030	
Provides funds for a seasonal General Farmer I position, supplies and equipment (tractor and attachments) to continue the farm garden project.		
Administration - Corrections		
Capital Expenditures	19,695	
Provides funds for 2 permanent and one portable drug detection units.		
Administration - Corrections		
All Other		5,000
Capital Expenditures		82,765
Provides funds to allow department files to be microfilmed.		
State Prison		
Capital Expenditures		16,000
Provides funds to replace a van used at Bangor Prerelease Center to transport inmates on work release. Inmates pay a fee.		
Correctional Center - Maine		
Positions	(4)	(4)
Personal Services	8,512	70,844
Provides funds for additional correctional officer positions.		
Correctional Center - Maine		
Positions		(1)
Personal Services		19,488
All Other		2,500
Provides funds for an advocate position to be shared between		

the Maine Correctional Center and the Maine Youth Center.	1983-84	1984-85
DEPARTMENT OF CORRECTIONS		
TOTAL	\$1,149,300	\$ 1,058,020
<u>DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF</u>		
Military and Training Operations		
Personal Services	\$ 579	\$ 535
Provides funds for reclassification already approved by the Department of Personnel.		
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES		
TOTAL	\$ 579	\$ 535
<u>DEVELOPMENT FOUNDATION - MAINE</u>		
Development Foundation - Maine		
All Other		\$ 50,000
Provides funds to allow the Maine Development Foundation to continue its program in fiscal year 1985.		
MAINE DEVELOPMENT FOUNDATION		
TOTAL		\$ 50,000
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u>		
Governor Baxter School for the Deaf		
Personal Services	\$ 53,876	\$ 61,995
Provides funds for 23 reclassification actions resulting from implementation of departmental recommendations follow-		

ing the investiga- tion of the school.	1983-84	1984-85
Governor Baxter School for the Deaf		
All Other	33,287	9,979
Provides funds for payment of Workers' Compensation costs.		
Vocational-Technical In- stitute - Washington County		
All Other	7,800	
Provides funds to insure a donated fishing boat which has been renovated with an Economic De- velopment Adminis- tration grant.		
Library Development Ser- vices		
Capital Expenditures	25,000	
Provides funds to install compact, movable shelving for the Talking Books collection.		
Governor Baxter School for the Deaf		
Positions		(2)
Personal Services		39,869
All Other		(38,880)
Provides funds (and authorizes transfer of existing funds) to establish 2 ther- apist positions in accordance with the School Action Plan.		
Education in Unorganized Territory		
Positions		(1)
Personal Services		5,024
All Other		(5,024)
Provides funds (through transfer from All Other) for one part-time jani- tor position for the		

	1983-84	1984-85
Rockwood School which will reopen in the fall of 1984.		
Education in Unorganized Territory		
Positions		(1)
Personal Services		6,156
All Other		(6,156)
Provides funds (through transfer from All Other) to establish a part- time seasonal bus driver in lieu of continuing to con- tract for this ser- vice so that all drivers will be state employees.		
Curriculum - Education		
Positions		(-2)
Personal Services		(46,500)
All Other		46,500
Provides funds (through transfer from Personal Ser- vices) to contract directly with school districts to provide for English-Language Arts and Reading consultant services in continuation of an approach begun in fiscal year 1984 by Financial Order.		
School Volunteer Program		
Positions		(-1)
Personal Services		(22,670)
All Other		22,670
Provides funds (through transfer of Personal Services funding) to permit the department to continue to contract for services to car- ry out the School Volunteer Program in fiscal year 1985 as is currently being		

	1983-84	1984-85
done in fiscal year 1984 under authority of an approved Fi- nancial Order.		
Administration - Museum		
Personal Services		6,096
Provides funds for approved reclassifications which were erro- neously provided for in Exhibits, Designs and Preparation Pro- gram by Public Law 1983, chapter 477.		
Exhibits, Design and Preparation - Museum		
Personal Services		(6,096)
Deletes funds erro- neously appropriated to this program in Public Law 1983, chapter 477.		
Planning and Management Information - Education		
Personal Services	10,427	7,470
Provides funds for approved reclassifications as follows: Analyst Programmer III to Systems Group Manag- er (1), Analyst Pro- grammer II to Sys- tems Analyst (1), and Analyst Program- mer I to Programmer Analyst (2).		
School Facilities Pro- gram - Local Schools		
Personal Services	1,550	1,785
Provides funds for approved reclassifi- cation of Clerk Typ- ist III to Clerk IV.		
Reader and Information Services - Library		
Personal Services	2,475	555

	1983-84	1984-85
Provides funds for reclassification award, job evaluation arbitration (JEA) 16 - 82 on March 4, 1983 (Reclassification of Stores Clerk to Storekeeper I).		
General Purpose Aid for Local Schools		
All Other		(78,282)
Adjusts appropriation provided by Public Law 1983, chapter 110, as adjusted by Public Law 1983, chapters 477 and 576, to reflect currently projected needs.		
Certification and Placement		
All Other		100,000
Provides funds in support of proposed legislation to clarify and improve the certification laws as a necessary step in long-range efforts to develop "career ladders" for teachers.		
Curriculum		
All Other		400,000
Provides funds to establish Instructional Support Groups to provide technical assistance to local school administrative units in the development of teacher support teams, teacher action plans, support team training, teacher recertification and training and adult		

	1983-84	1984-85
high school completion programs - all in support of development of "career ladders." \$80,000 of the funds appropriated above shall be used for the Adult Literacy Program.		
Adult Education		
All Other		75,586
Provides funding for anticipated shortfall in this account.		
Vocational-Technical Institute, Central Maine Capital Expenditures		135,000
Provides \$50,000 for roof repair, \$35,000 for necessary repairs and \$50,000 for additional equipment.		
Administrative Services		
- Education.		
Positions		(1)
Personal Services		19,141
Teachers' Education		
Positions		(-1)
Personal Services		(19,141)
Provides for transfer of a Clerk Steno III position.		
Higher Education Services		
All Other	(2,428)	
Capital Expenditures	2,428	
Transfer funds for the purchase of a computer terminal to input and access information for the Maine Student Incentive Scholarship and Postgraduate Health Professions Programs.		

	1983-84	1984-85
Vocational-Technical Institute, Eastern Maine		
Personal Services	(11,005)	
All Other	11,005	
Transfer funds to pay workers' compensation claims.		
Exhibit design and preparation		
Positions		(1)
Personal Services		17,751
All Other		(17,751)
The above transfer establishes the position of Museum Specialist I - exhibits preparator.		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
TOTAL	\$ 134,415	\$ 715,077
<u>ENVIRONMENTAL PROTECTION,</u> <u>DEPARTMENT OF</u>		
Air Quality Control		
Personal Services		\$ 43,137
All Other		8,500
Capital Expenditures		2,000
Provides funds for 3 temporary positions as follows: Senior Meteorologist, Environmental Service Specialist III and Environmental Service Specialist IV positions and related costs to address new air pollution problems while insuring that the progress made to date is maintained.		
Water Quality Control		
Personal Services	29,964	13,606
Provides funds for approved reclassifications.		
Administration - Environmental Protection		

	1983-84	1984-85
Personal Services	5,600	5,695
Provides funds for approved reclassifications.		
Administration - Environmental Protection		
Positions	(1)	(1)
Personal Services	2,000	18,000
All Other	(20,000)	
Capital Expenditures		30,000
Provides funds for response equipment storage costs related to plans to relocate 2 field offices from privately-owned facilities to space owned by the State which is expected to result in long-term savings in future years and for transfers of \$18,000 from fiscal year 1983-84 to fiscal year 1984-85 to study the application of tannery sludge as mandated by Private and Special Law, 1983, chapter 56.		
Oil and Hazardous Materials Control		
All Other		(1,000)
Capital Expenditures		1,000
Provides funds (through transfer from All Other) to permit purchase of necessary office equipment.		
Water Quality Control		
All Other	(46,000)	(46,000)
Capital Expenditures	1,000	2,000
Transfers funds to the Department of Conservation (Maine Geological Survey) to implement provisions of legislation to provide continued		

1983-84

1984-85

funding for Ground  
Water Quality which  
is a joint effort  
between the Depart-  
ment of Conservation  
and the Department  
of Environmental  
Protection.

Oil and Hazardous Mate-  
rials Control

Personal Services	(2,600)
Capital Expenditures	2,600
Provides funds	
(through transfer	
from Personal Ser-	
vices) to permit	
purchase of addi-	
tional tables,	
desks, file cabinets	
and chairs.	

Land Quality Control

All Other	(18,500)
Capital Expenditures	18,500
Transfers All Other	
funds originally	
provided to cover	
public hearings and	
associated costs,	
which are currently	
not anticipated to	
materialize this	
fiscal year, to Cap-	
ital Expenditures to	
permit purchase of	
automated office	
equipment for the	
Portland regional	
office.	

DEPARTMENT OF ENVIRONMENTAL  
PROTECTION

TOTAL	(\$ 27,436)	\$ 76,938
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EXECUTIVE DEPARTMENT

Development Office

Positions	(5)
Personal Services	\$ 105,000
All Other	495,000
Provides funds for	
additional positions	
and program funds in	

	1983-84	1984-85
support of "JOBS" proposal. The \$495,000 provides funds for the following programs: Business Assistance, \$150,000; Business Attraction, \$170,000; and Tourism, \$175,000.		
Development Office		
Personal Services	\$ 1,411	287
Provides funds for 2 approved reclassifications.		
Energy Resources - Office of		
All Other	24,150	
Provides funds related to allocation of interest earned on oil overcharge settlement funds in accordance with Department of Energy ruling.		
Public Advocate (Office of)		
Personal Services	958	940
Provides funds for approved reclassifications - range changes.		
Planning Office - State		
Personal Services		1,910
Provides funds for approved reclassifications - range changes.		
Community Services - Division of		
All Other	43,800	
Provides funds related to allocation of interest earned on oil overcharge settlement funds.		

	1983-84	1984-85
Office of the Governor		
All Other		40,985
Provides funds for additional costs related to New England Governors' Conference Membership.		
Community Development		
Block Grant Program		
Personal Services	(10,000)	
All Other	(13,041)	
Deappropriates funds no longer needed.		
Employee Relations - Office of		
Personal Services	(12,500)	
All Other	(13,000)	
Capital Expenditures	25,500	
Provides funds (through transfer from Personal Services and All Other) to purchase word processing equipment.		
Employee Relations - Workers' Compensation		
All Other	(9,000)	
Capital Expenditures	9,000	
Provides for a line category transfer for the above mentioned word processing capability.		
Employee Relations - Office of		
All Other		20,000
Provides funds for program software for lost time, health and safety management and review.		
EXECUTIVE DEPARTMENT		
TOTAL	\$ 47,278	\$ 664,122

1983-84

1984-85

FINANCE AND ADMINISTRATION,  
DEPARTMENT OF

Taxation - Bureau of  
Personal Services  
Provides funds for  
approved  
reclassifications.

\$ 9,765      \$ 109,283

Capital  
Construction-Repairs-Im-  
provements - Finance

All Other

21,699

Provides funds to  
restore funds which  
lapsed at the end of  
fiscal year 1983 for  
which invoices were  
subsequently re-  
ceived and paid from  
current year funds.

Purchases, Bureau of  
Personal Services  
Provides funds for  
approved  
reclassifications.

3,673

3,953

Elderly Householders'  
Tax Refund

All Other

(1,000,000)

(1,100,000)

Deappropriates funds  
not expected to be  
required for this  
program.

Reimbursement of Munici-  
palities - Exemption of  
commercial fishing ves-  
sels from property tax

All Other

280,000

Provides funds to  
reimburse municipal-  
ities 50% of the tax  
revenues lost due to  
the exemption of  
certain commercial  
fishing vessels from  
the personal proper-  
ty tax. Funds shall  
not lapse before  
June 30, 1985.

	1983-84	1984-85
Capital Construction, Repairs and Improvements - Bureau of Public Im- provements		
All Other	200,000	600,000
Capital Expenditures	1,246,900	(600,000)
Provides funds to shift "Division A" projects from fiscal year 1985 to fiscal year 1984. Also in- creases funding for "Division B" and Statewide Repair Program projects. Funds shall not lapse before June 30, 1985.		
DEPARTMENT OF FINANCE AND ADMINISTRATION		
TOTAL	\$ 762,037	(\$ 986,764)
<u>HUMAN SERVICES, DEPARTMENT OF</u>		
Intermediate Care - Pay- ments to Providers		
All Other	\$ 675,159	
Provides funds to replace the loss of federal financial participation in the Medicaid program as Maine's eligibility error rate exceeds 3%.		
Medical Care Payments to Providers		
All Other	575,136	
Provides funds to replace the loss of federal financial participation in the Medicaid program as Maine's eligibility error rate exceeds 3%.		
Free Drugs to Maine's Elderly		
All Other	386,000	\$ 450,000

	1983-84	1984-85
Provides funds to meet a shortfall which has resulted from greater utilization of services, an increase in the number of people using the program and an increase in the cost of prescription drugs.		
Home Based Care		
All Other		730,267
Provides funds for increased services under the Home Based Care Program.		
Catastrophic Illness		
All Other	1,173,321	250,000
Provides funds for payments to medical care providers for services rendered to an increased number of eligible Maine residents who do not qualify for Medicaid benefits or other federally funded programs. Fund shall not lapse before June 30, 1985.		
Social Services - Regional		
Positions		(12)
Personal Services		244,392
All Other		30,000
Provides funds for continuance of current staff in the Preventative Family Services Program. The department shall report to the First Regular Session of the 112th Legislature on the effectiveness, including an analysis to determine specif-		

1983-84

1984-85

ic ways in which the  
program is making  
changes in families.

Administration - Income  
Maintenance

Positions

(4)

Personal Services

74,381

All Other

7,600

Capital Expenditures

570

Provides funds to  
continue and expand  
the Emergency As-  
sistance to Needy  
Families Program  
which was authorized  
by the 111th Legis-  
lature on a one-year  
experimental basis.

Alcoholism and Drug  
Abuse Prevention - Human  
Services

All Other

392,000

Provides funds to  
replace declining  
federal funds and to  
maintain current  
levels of funding  
for substance abuse  
prevention and  
treatment.

Medical Care - Payments  
to Providers

All Other

337,737

Provides funds to  
permit the depart-  
ment to extend  
Medicaid coverage to  
unmarried, pregnant  
women who are medi-  
cally indigent and  
pregnant women in  
intact households  
whose children are  
eligible for bene-  
fits.

Aid to Families with De-  
pendent Children - Fos-  
ter Care

All Other

118,629

	1983-84	1984-85
Provides funds for the state match necessary to increase board rates for foster children eligible for Aid to Families with Dependent Children.		
Social Services - Regional		
Positions		(22)
Personal Services		441,922
All Other		59,000
Capital Expenditures		19,000
Provides funds for additional child protective workers.		
Administration - Human Services		
All Other		130,000
Capital Expenditures		77,500
Provides funds to upgrade and improve the department's data processing system.		
Income Maintenance - Regional		
Positions		(8)
Personal Services		139,392
All Other		9,600
Capital Expenditures		6,400
Provides funds for additional state-funded positions for the administration of the eligibility process in the Medicaid Program, which would be matched by federally-funded positions.		
Rehabilitation - Bureau of Vocational Rehabilitation		
All Other		51,000
Provides funds to provide case ser-		

1983-84

1984-85

vices to nonseverely disabled clients who are currently eligible for services but are not being rehabilitated as rapidly as possible because, under the bureau's order of selection, case services are only provided to the severely disabled.

Health - Bureau of

Capital Expenditures

72,700

Provides funds to purchase a high performance liquid chromatograph; a low background alpha beta counter, 2 refrigerators to store vaccine for well-child clinics; and 4 typewriters for regional public health nursing units.

Administration - Human Services

Positions

(1)

Personal Services

18,113

All Other

2,600

Capital Expenditures

405

Provides funds to establish one additional auditor's position (which will also generate federal funds to support a 2nd position) to meet increased workloads created by the new prospective reimbursement system in the Medicaid Program, as well as additional audit requirements in other program areas.

Rehabilitation - Bureau of	1983-84	1984-85
All Other		90,000
Provides funds to continue to provide independent living services which were funded for one year by the 111th Legis- lature.		
Administration - Region- al		
Personal Services	4,798	3,527
Provides funds for approved reclassifications.		
Social Services - Re- gional		
Personal Services	23,464	10,060
Provides funds for approved reclassifications.		
Income Maintenance - Re- gional		
Personal Services	6,090	5,346
Provides funds for approved reclassifications.		
Health - Bureau of		
Personal Services	7,131	7,351
Provides funds for approved reclassifications.		
Administration - Income Maintenance		
Personal Services	20,402	12,914
Provides funds for approved reclassifications.		
Administration - Social Services		
Personal Services	36,942	28,810
Provides funds for approved reclassifications.		
Medical Care Administra- tion		

	1983-84	1984-85
Personal Services	1,248	2,434
Provides funds for approved reclassifications.		
Medical Care Payments to Providers		
All Other		(159,705)
Deappropriates funds from the Medical Care Payments Account in order that they may be utilized for increasing the state's support of the nursing home inspection program.		
Medical Care - Administration		
All Other		159,705
Provides funds transferred from Medical Care - Payments to Providers to increase the state's support of the nursing home inspection program.		
Medical Care - Payments to Providers		
All Other		(1,500,000)
Deappropriates funds for prescribed drugs issued to residents in nursing homes so that these funds may be transferred to Intermediate Care from which prescribed drugs will be paid.		
Intermediate Care - Payments to Providers		
All Other		1,500,000
Provides funds (transferred from Medical Care) for state match to pay for prescribed drugs for nursing home residents.		

	1983-84	1984-85
Medical Care - Payments to Providers		
All Other		(1,100,000)
Deappropriates state funds in Medical Care payments so that they may be transferred to Medical Care Administration for the purpose of paying for the Early and Periodic Screening Diagnostic Program.		
Medical Care Administration		
All Other		1,100,000
Provides funds (transferred from Payments to Providers) to operate the Early and Periodic Screening and Diagnostic Program.		
Alcoholism and Drug Abuse Prevention (Office of)		
Positions		(-1)
Personal Services		(26,302)
All Other		(3,900)
Provides funds to transfer an Occupational Program Consultant from the Office of Alcoholism and Drug Abuse Prevention to the Employee Assistance Program.		
Training Programs for Community Providers		
Positions		(1)
Personal Services		26,302
All Other		3,900
Provides funds (transferred from Alcoholism and Drug Abuse Prevention) for an Occupational		

	1983-84	1984-85
Program Consultant in the Employee As- sistance Program.		
Administration - Region- al		
Positions		(-23)
Personal Services		(362,106)
All Other		(4,590)
Provides for trans- fer of 23 clerical and administrative positions from the Regional Administra- tion Account to ac- counts where other personnel with simi- lar duties and re- sponsibilities are charged.		
Administration - Human Services		
Positions		(2)
Personal Services		66,651
All Other		4,590
Reflects transfer of 2 management posi- tions from Regional Administration.		
Health - Bureau of		
Positions		(4)
Personal Services		57,833
Reflects transfer of 4 clerical staff from Regional Admin- istration.		
Income Maintenance - Re- gional		
Positions		(8)
Personal Services		110,992
Reflects transfer of 10 clerical posi- tions from Regional Administration and 2 positions to region- al social services.		
Medical Care - Adminis- tration		
Positions		(2)
Personal Services		30,580

Reflects transfer of 2 clerical positions from Regional Admin- istration.	1983-84	1984-85
Social Services - Re- gional		
Positions		(7)
Personal Services		96,050
Reflects transfer of 5 clerical positions from Regional Admin- istration and 2 po- sitions from region- al income mainte- nance.		
Administration - Human Services		
Personal Services	1,507	1,299
Provides funds for approved range change.		
Rehabilitation - Bureau of Vocational Rehabili- tation		
All Other	(2,820)	
Capital Expenditures	2,820	
Provides funds (through transfer from All Other) to permit the purchase of a teletype unit and 3 electric type- writers.		
Work Incentive Program		
All Other		150,000
Provides funds to purchase health in- surance for up to a 6-month period for women who leave Aid to Families with De- pendent Children to go to work for em- ployers who do not provide medical cov- erage.		
Supplemental Payments for SSI		
All Other	(700,000)	

	1983-84	1984-85
Deappropriates funds not needed due to a reduction in licensed beds.		
General Assistance		
All Other	(750,000)	
Deappropriates funds not needed to meet current year obligations.		
Legal Services		
Positions		(2)
Personal Services		47,296
All Other		6,000
Capital Expenditures		2,000
Provides funds for 2 additional positions for legal services.		
Bureau of Health		
All Other		150,000
Provides funds to cover prenatal services for those not eligible for Medicaid reimbursement.		
Medical Care Administration		
Positions		(2)
Personal Services		33,210
All Other		4,000
Capital Expenditures		2,000
Provides funds to implement licensing of home health service providers.		
Bureau of Health		
Positions		(3)
Personal Services		60,200
All Other		15,800
Provides funds for 3 additional staff, plus 5 seasonal staff for the eating and lodging program.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$ 1,461,198	\$ 4,295,455

INLAND FISHERIES AND WILD-  
LIFE, DEPARTMENT OF

	1983-84	1984-85
Atlantic Sea Run Salmon Commission		
Personal Services	\$ 26,125	\$ 9,695
Provides funds for approved reclassifi- cation.		
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
TOTAL	\$ 26,125	\$ 9,695

JUDICIAL DEPARTMENT

Courts - Supreme Judi- cial, Superior, District and Administrative		
All Other	\$ 400,000	\$ 700,000
Capital Expenditures	91,000	
Provides funds to:		
Continue current service levels; cov- er increased costs of indigent defense fees, juror costs, witness fees and cost of bailiffs and court officers; pro- vide chambers for newly appointed jus- tices; lease and furnish additional court space in Port- land; and meet in- creased county law library costs.		

Courts - Supreme Judi- cial, Superior, District and Administrative	
Positions	(2)
Personal Services	89,255
All Other	2,000
Capital Expenditures	5,000
Provides funds for one additional Supe- rior Court Justice and one additional District Court Judge.	

Courts - Supreme Judi- cial, Superior, District and Administrative	
Positions	(3)

	1983-84	1984-85
Personal Services		52,581
Capital Expenditures		4,710
Provides funding for 3 assistant clerk positions for the court system.		
JUDICIAL DEPARTMENT		
TOTAL	\$ 491,000	\$ 853,546

LABOR, DEPARTMENT OF

Occupational Information Coordination		
All Other	\$ 50,000	\$ 75,000
Provides funds to be used in combination with increased user fees to maintain the Career Information Delivery System net- work due to in- creased telecommuni- cation costs.		
Occupational Information Coordination		
All Other		10,000
Provides funds for stipends for partic- ipants in a demon- stration employment-training project for disad- vantaged youth.		

DEPARTMENT OF LABOR		
TOTAL	\$ 50,000	\$ 85,000

LEGISLATURE

Legislature		
Positions		(3)
Personal Services	\$ 238,412	\$ 359,896
All Other	242,000	259,404
Capital Expenditures	10,000	335,000
First year funds combined with the funds in Part I pro- vides additional re- sources for the op- eration of the Leg- islature for the re- mainder of this fis-		

1983-84

1984-85

cal year. Second year funding provides for one additional position for the legislative computer system, 2 staff aides for the Legislative Assistants Office on a 2-year project basis, additional operating funds and for exterior and interior renovation of the Statehouse. In addition, both years' appropriations contain funds for cost-of-living increases as granted by the Legislative Council. This appropriation shall not lapse, but shall carry forward from year to year.

## Legislature

## Positions

(2)

## Personal Services

43,200

## All Other

1,000

## Capital Expenditures

1,500

Provides for 2 Budget Analysts positions and related funds for the Legislative Finance Office. It is anticipated that the analysts will be hired September 1, 1984, and the above appropriation provides funding for 9 months. This appropriation shall only be used for the purpose stated above and, if not used for that purpose, the positions shall be deallocated and the funds shall lapse to the General Fund.

	1983-84	1984-85
LEGISLATURE		
TOTAL	\$ 490,412	\$ 1,000,000
<u>MARINE RESOURCES, DEPART-</u> <u>MENT OF</u>		
Marine Sciences - Bureau of		
Positions		(1)
Personal Services		\$ 7,757
Provides funds to increase a part-time Laboratory Assistant position to full- time due to in- creased sample pro- cessing (red tide, pollution control and processing plant).		
Marine Sciences - Bureau of		
All Other	\$ 40,000	
Provides funds to replace 2 septic systems which are malfunctioning and have been condemned by the Department of Environmental Pro- tection.		
Marine Sciences - Bureau of		
All Other		50,000
Provides funds for the Bigelow Labora- tory for Ocean Sci- ences.		
Marine Development - Bu- reau of		
Positions	(1)	(1)
Personal Services	6,688	37,116
All Other	900	3,600
Marine Sciences - Bureau of		
Positions	(-1)	(-1)
Personal Services	(6,688)	(37,116)
All Other	(900)	(3,600)
Transfers 2 special- ist positions from the Bureau of Marine		

Sciences to the Bureau of Marine Development and to transfer one Boat Captain from the Bureau of Marine Development to the Bureau of Marine Sciences due to change in assignments.

1983-84

1984-85

Marine Development - Bureau of

Personal Services

(5,000)

All Other

5,000

Provides funds (through transfer from Personal Services) to permit renovations at the laboratory buildings located on KcKown Point at West Boothbay Harbor.

Marine Sciences - Bureau of

All Other

20,000

Provides funds to meet increased utility costs.

DEPARTMENT OF MARINE  
RESOURCES

TOTAL

\$ 40,000

\$ 77,757

MENTAL HEALTH AND MENTAL  
RETARDATION, DEPARTMENT OF

Pineland Center

Personal Services

\$ 300,000

All Other

175,000

Provides funds to meet expected 3rd and 4th quarter payroll shortfalls due to unbudgeted overtime costs incurred in meeting the treatment needs of residents and court-ordered staffing ratios and to assist

in meeting substan- tial increases in medical bills and workers' compensa- tion costs.	1983-84	1984-85
Aroostook Residential Center		
Personal Services	37,079	
Provides funds to meet overtime costs arising from expan- sion to a 7-day per week residential program, admission of patients requir- ing a greater level of care and Medicaid quality care staff ratio standards.		
Mental Retardation Ser- vices - Community		
All Other	285,800	\$ 91,000
Provides funds for continuation of pro- gram and residential services essential to maintenance of Pineland Consent De- cree standards and the operation of agencies serving 250 mentally retarded clients residing in communities across the State, legal and other costs associ- ated with Federal Court supervision and travel necessary for client access to mandated services.		
Mental Retardation Ser- vices - Community		
All Other		650,000
Provides funds for sheltered workshop and habilitation services for approx- imately 100 people.		
Elizabeth Levinson Cen- ter		
All Other	6,500	

	1983-84	1984-85
Provides funds to pay a lump sum settlement of a workers' compensation case.		
Elizabeth Levinson Center		
All Other		15,000
Provides funds for the Attends Program that has recently been in use at other departmental institutions.		
Bangor Mental Health Institute		
Personal Services	353	1,311
Provides funds for approved reclassifications.		
Pineland Center		
Personal Services	20,818	12,310
Provides funds for approved reclassifications.		
Elizabeth Levinson Center		
Capital Expenditures	9,200	
Provides funds to purchase a lift for the van and one ambulift to reduce the risk of injury to residents and staff when lifting residents for bathing.		
Bangor Mental Health Institute		
All Other	100,000	100,000
Provides funds for workers' compensation payments.		
Augusta Mental Health Institute		
All Other	74,000	
Provides funds for special medical		

	1983-84	1984-85
costs, including extensive neurosurgery and post-surgical rehabilitation, for a patient who suffered a serious injury.		
Augusta Mental Health Institute		
All Other	9,000	
Provides funds to settle a lawsuit resulting from a medication error in the pharmacy.		
Mental Retardation Services - Community Positions		(40)
Personal Services		708,472
Provides funds for 40 direct service case workers, mental health workers and supervisory positions in the Bureau of Mental Retardation's regional offices and the Infant Development Center.		
Augusta Mental Health Institute		
Capital Expenditures		15,000
Provides funds for furnishings which will accommodate the increased number of younger patients being served by maintaining a therapeutic environment reflective of their unique characteristics.		
Augusta Mental Health Institute		
Capital Expenditures		21,000
Provides funds to purchase a new 14-channel electroencephalograph		

1983-84

1984-85

machine in order to improve diagnostic capabilities and reduce the number of outside neurological consultations now required.

#### Pineland Center

##### Positions

(-47)

##### Personal Services

(738,655)

Provides funds in support of request for additional Community Mental Retardation resources. This deappropriation will be possible due to planned census reductions involving the movement of Pineland residents to less restrictive placements closer to home in residence and day programs across the State. While the target date for this shift is July 1, 1984, it is expected that some positions will remain filled for a brief transitional period (not to exceed 150 days).

#### Aroostook Residential Center

##### Positions

(4)

##### Personal Services

60,163

Provides staff and funding (transferred from Pineland Center) to assist in reducing overtime as a result of changeover from a 5-day to 7-day per week program and to meet Medicaid licensing requirements.

	1983-84	1984-85
Pineland Center		
Positions		(-2)
Personal Services		(29,980)
Provides for staff and funding transfer to Aroostook Residential Center.		
Food for Institutions -		
Mental Health and Mental Retardation		
All Other	(250,000)	(225,000)
Reflects reduced needs relating to lower than expected inflation, improved food services management and lower population.		
Mental Health Services -		
Community		
Positions		(8)
Personal Services		162,602
All Other		36,200
Provides funds for 8 case managers, together with necessary indirect support, to work with special populations, especially young people with serious or chronic mental health problems. Three positions each are to be assigned to the Portland and Augusta areas and 2 positions are to be assigned to another area of the State to be determined by the department based on need.		
Mental Health Services -		
Community		
All Other		30,000
Provides funds for a one-year project to: Link and integrate mental health gerontological		

	1983-84	1984-85
training with state institutes, community centers, nursing and boarding homes, primary health providers, area agencies on aging and universities; develop a range of preventive, natural-helping and home-based care strategies; identify and develop material for an inventory of mental health resources; and to develop future resources for training and service provision.		
Mental Retardation Services - Community		
All Other	25,000	100,000
Provides funds for respite care and home-based training for families with autistic children.		
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	\$ 792,750	\$ 1,009,423
<u>(OFFICE OF) COMMISSIONER OF PERSONNEL</u>		
Administration - Personnel		
All Other		\$ 20,000
Capital Expenditures		50,000
Provides funds for a camera, reading and storage equipment and film supplies for conversion of personnel and classification record storage from paper files and cabinets to automated microfiche.		

	1983-84	1984-85
Administration - Personnel		
Personal Services	(\$ 24,000)	
Capital Expenditures	24,000	
Provides funds (through transfer from Personal Services) to permit the purchase of new word processing equipment.		
(OFFICE OF) COMMISSIONER OF PERSONNEL		
TOTAL	\$ 0	\$ 70,000
<u>PUBLIC SAFETY, DEPARTMENT OF</u>		
Criminal Justice Academy		
All Other	\$ 62,983	
Provides funds for workers' compensation costs. An amount not to exceed \$57,000 may be carried forward to June 30, 1985.		
Safety Program		
All Other	78,916	\$ 78,639
Provides funds to meet increased costs of the Implied Consent Program.		
Drug Unit - Maine State Police		
Personal Services	3,517	3,517
Provides funds for additional health insurance costs and to meet additional overtime costs associated with off-duty court time appearances for the senior agent and special agent investigator funded through this program.		
DEPARTMENT OF PUBLIC SAFETY		
TOTAL	\$ 145,416	\$ 82,156

<u>PUBLIC UTILITIES COMMISSION</u>	1983-84	1984-85
Public Utilities - Administrative Division		
Personal Services	\$	1,140
All Other		(14,140)
Capital Expenditures		13,000
Provides funds for requested reclassification of an existing position to Business Manager I and to supplement existing capital funds (through a transfer of unneeded All Other funds) to facilitate purchase of a \$40,000 word processing system.		
 PUBLIC UTILITIES COMMISSION TOTAL	 \$	 0

TRANSPORTATION, DEPARTMENT OF

Transportation Services		
Capital Expenditures	\$	100,000
Provides funds to be used as match to obtain federal funds for the state's public transportation system which serves the elderly, handicapped, economically disadvantaged and the general public.		

TRANSPORTATION, DEPARTMENT OF TOTAL	\$	100,000
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TREASURER OF STATE (OFFICE OF)

Administration - Treasury		
All Other	\$	24,500
Provides for one-time professional assistance with regard to the audit of large banks and		

insurance companies	1983-84	1984-85
in order to carry		
out the abandoned		
property laws.		
Administration - Treas-		
ury		
Positions		(1)
Personal Services	\$	17,709
Provides funds for		
an additional Field		
Examiner II position		
in order to maximize		
examination efforts		
and reduce travel		
time and costs.		
Administration - Treas-		
ury		
Positions		(1)
Personal Services		13,491
Provides funds for		
an additional Ac-		
count Clerk II to		
help handle the in-		
creased flow of doc-		
uments and forms		
necessary to record,		
post, file and pro-		
cess and pay claims		
to owners, answer		
questions and reply		
to numerous letters		
inquiring about		
property being held		
by the Treasurer of		
State.		
Administration - Treas-		
ury		
Personal Services	1,186	1,186
Provides funds for		
approved range		
change.		
Administration - Treas-		
ury		
All Other	(7,186)	
Capital Expenditures	7,186	
Provides funds		
(through transfer		
from All Other) to		
permit purchase of a		
video display termi-		

nal and a printer  
for operation of the  
new Treasury Aban-  
doned Property Sys-  
tem.

1983-84

1984-85

TREASURER OF STATE (OFFICE  
OF)

TOTAL

\$ 25,686

\$ 32,386

WOMEN, MAINE COMMISSION FOR

Women - Maine Commission  
for

Personal Services

\$ 2,386

\$ 2,708

Provides funds for 2  
approved  
reclassifications.

Women - Maine Commission  
for

All Other

(3,400)

3,400

Moves a portion of  
funds originally  
provided in fiscal  
year 1984 to comput-  
erize mailing labels  
to fiscal year 1985  
to be used for the  
same purpose in ac-  
cordance with recom-  
mendations of Cen-  
tral Computer Ser-  
vices' review of the  
project.

MAINE COMMISSION FOR WOMEN

TOTAL

\$ (1,014)

\$ 6,108

COMMISSION TO STUDY WORK-  
ERS' COMPENSATION INSURANCE

Commission to study  
Workers' Compensation  
Insurance

Personal Services

\$ (20,000)

All Other

19,583

Capital Expenditures

417

Provides funds  
(through transfer  
from Personal Ser-  
vices) to permit  
contracting for con-  
sultant services and

	1983-84	1984-85
provide funds for the purchase of a typewriter.		
COMMISSION TO STUDY WORKERS' COMPENSATION INSURANCE		
TOTAL	\$ 0	
<u>ADVOCATES FOR THE DEVELOP- MENTALLY DISABLED</u>		
Advocates for the devel- opmentally disabled		
All Other		\$ 12,865
Provides funds for contractual advocacy services for cen- tralized information and referral, uti- lizing the advocates for the developmen- tally disabled ex- isting service structure and addi- tional resources, including a 1/2 time staff person, more toll free telephone time and a small personal computer.		
ADVOCATES FOR THE DEVELOP- MENTALLY DISABLED		
TOTAL		\$ 12,865
TOTAL PART A	\$6,015,722	\$ 9,659,324

PART B

Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1984, and June 30, 1985, to the following departments.

	<u>1983-84</u>	<u>1984-85</u>
<u>AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF</u>		
Pesticides Control Board		
Positions		(2)
Personal Services		\$ 40,000
Allocates federal funds for continuation of		

	1983-84	1984-85
Federal Environmental Protection Agency (EPA) Grant.		
Bureau of Agricultural Marketing		
All Other		37,000
Allocates federal funds for continuation of federal grant for an additional project under the Federal-State Marketing Improvement Program.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
TOTAL		\$ 77,000
<u>CONSERVATION, DEPARTMENT OF</u>		
Geological Survey		
All Other	\$ 2,125	\$ 6,375
Allocates federal funds to conduct a Radon Health Study. Funds are to be received by transfer from the Department of Human Services (account 09311.1-Radon Monitoring).		
Geological Survey		
All Other	12,500	12,035
Allocates federal funds to perform investigation of sedimentary framework of the inner shelf in accordance with a subagreement with the University of Texas.		
Land Management & Planning		
All Other	1,500	
Allocates federal funds to pay for preparing transcripts of the Submerged Lands Conference. Funds are to be received by transfer from the State Planning Office's Coastal Energy Impact Program funds.		

	1983-84	1984-85
DEPARTMENT OF CONSERVATION		
TOTAL	\$ 16,125	\$ 18,410

CORRECTIONS, DEPARTMENT OF

Maine Youth Center		
Positions		(6)
Personal Services	\$	83,320
Allocates federal funds for continuation of federal grants providing special education to the clients at the Maine Youth Center.		

Maine Correctional Center - So. Windham		
Personal Services	\$ (18,000)	
All Other	12,000	
Capital Expenditures	6,000	
Adjusts allocation to reflect a change in Title I grant expenditure categories.		

DEPARTMENT OF CORRECTIONS		
TOTAL	\$ 0	\$ 83,320

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Nutrition Program		
All Other	\$1,094,775	\$ 1,322,775
Capital Expenditures		8,750
Allocates federal funds estimated to be available for subsidies to private schools for this biennium under the United States Child Nutrition Act.		

Education in Unorganized Territory		
Positions		(1)
Personal Services		16,175
Allocates federal funds to employ another special education teacher in the unorganized territories.		

	1983-84	1984-85
Vocational Education - Program Operations		
Positions		(1 1/2)
Personal Services		32,267
All Other		4,159
Capital Expenditures		400
Allocates federal funds to: Change over from CETA to Job Training Partnership Act (JTPA); increase secretarial services and hire an additional Education Specialist I, who will provide consultant services.		
Vocational-Technical Institute - Eastern Maine		
Positions		(1)
Personal Services		28,000
All Other		2,000
Allocates federal funds to allow an entrepreneurship program which was started with federal funds accepted by Financial Order to be added to the existing federal account at Eastern Maine Vocational-Technical Institute in fiscal year 1985.		
Vocational-Technical Institute - Kennebec Valley		
Positions		(7)
Personal Services		130,526
All Other		1,423
Capital Expenditures		4,800
Allocates federal funds to continue one Academic Dean, one Account Clerk II, one Clerk Typist II, one Clerk Typist II (Library Aide), 2 Vocational Trades Instructors Education (ADN Program), one Financial Aide Coordinator and related All Other. Also provides capital for Res-		

	1983-84	1984-85
piratory Therapy and Medical Assistant Pro- grams.		
Vocational-Technical Insti- tute - Northern Maine		
Positions		(1)
Personal Services		56,221
All Other		12,295
Capital Expenditures		25,000
Allocates federal funds to continue in fiscal year 1985 programs au- thorized by Financial Order for fiscal year 1984 (library services; adult education, staff development and summer vocational exploration for disadvantaged per- sons.)		
Vocational-Technical Insti- tute - Washington County		
All Other		150,000
Allocates federal funds for Pell Grants in fis- cal year 1985.		
Special Education - Excep- tional Children		
Positions		(2)
Personal Services		45,934
Allocates federal funds to provide for 2 posi- tions, an Account Clerk II and an Educational Specialist II.		
Special Education - Excep- tional Children		
Positions		(2)
Personal Services		44,675
All Other		80,325
Allocates federal funds for Handicapped Chil- dren's Early Education Program -- state imple- mentation grant which was approved by Finan- cial Order fiscal year 1984.		

	1983-84	1984-85
Special Education - Excep- tional Children		
All Other		45,000
Allocates federal funds for continuation of the Maine Staff Development Network (model programs approved by Financial Order in 1984).		
Vocational-Technical Insti- tute - Southern Maine		
Positions		(3)
Personal Services		68,844
All Other		25,000
Capital Expenditures		10,000
Allocates federal funds to continue a Clerk Typist III position au- thorized by Financial Order for fiscal year 1984 and for 2 voca- tional education in- structors for the al- lied health programs.		
Vocational-Technical Insti- tute - Southern Maine		
All Other		50,000
Allocates federal funds for the funding of Pell, Basic Educational Opportunities Grant and Supplemental Education- al Opportunities Grant.		
Teacher Education		
Positions		(3)
Personal Services		20,535
All Other		(20,535)
Allocates federal funds to continue the Infor- mation Exchange Pro- gram, a computerized service for Maine edu- cators in fiscal year 1985.		
Historic Preservation Com- mission		
Positions		(2)
Personal Services		43,555
All Other	24,000	(21,055)
Capital Expenditures	1,000	2,500

	1983-84	1984-85
Allocates federal funds to reflect increased grant availability over levels previously approved for fiscal years 1984 and 1985.		
Vocational-Technical Institute - Kennebec Valley		
All Other		150,000
Allocates federal funds to reflect change in the method of disbursing federal financial aid (from the alternate to the direct method.)		
Special Education - Exceptional Children		
Positions		(1)
Personal Services		30,600
All Other		51,400
Allocates federal funds to reflect a grant award from the National Endowment for the Humanities.		
Vocational Education		
Personal Services	2,640	2,000
All Other	(2,640)	(2,000)
Allocates federal funds to provide for approved reclassification.		
Vocational-Technical Institute - Southern Maine		
Positions		(1/2)
Personal Services		10,307
All Other		4,800
Allocates federal funds (transfers from vocational education) to continue 1/2 of a Career Counselor position for the Financial Aid Office initially authorized by Financial Order.		
Vocational-Technical Institute - Southern Maine		
Positions		(1/2)
Personal Services		10,307

	1983-84	1984-85
Allocates federal funds (National Institute of Health funding) to con- tinue 1/2 of a Career Counselor position for the Financial Aid Of- fice initially autho- rized by Financial Or- der.		
Vocational-Technical Insti- tute - Central Maine		
All Other	20,000	
Allocates federal funds to increase Pell Grants to disadvantaged stu- dents.		
Education of Children of Low Income Families - (Ti- tle I)		
All Other	1,230,953	
Allocates additional federal funds to pro- vide financial assist- ance to local educa- tional agencies for educationally deprived students.		
Curriculum - Education		
All Other	2,894	
Allocates additional federal funds for the Indo-Chinese Transition Program.		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
TOTAL	\$2,373,622	\$ 2,446,983
ENVIRONMENTAL PROTECTION, DE- PARTMENT OF		

## Water Quality Control

Positions	(4)	(4)
Personal Services	\$ 25,000	\$ 125,000
All Other	20,000	70,000
Capital Expenditures	10,000	30,000
Allocates federal funds for the Outreach Opera- tor Training and Plant Evaluation Program and to provide for costs		

	1983-84	1984-85
associated with the state's takeover of the federal permitting system, the National Pollution Discharge Elimination System (NPDES).		
Air Quality Control		
Personal Services		25,000
All Other	5,000	8,000
Allocates federal funds to supplement Personal Services to avoid the layoff of 2 federally funded positions, to provide general operating moneys for public hearing and printing costs for certain regulatory changes and to purchase equipment for air monitoring activities.		
Water Quality Control		
Positions		(1)
Personal Services		20,000
All Other		240,000
Allocates federal funds for the Water Quality Management Planning Program.		
Water Quality Control		
Positions		(-1)
Personal Services	3,608	1,895
Transfers position 9341-083-30-1371 (account 3530.5) to the Water Quality Management Planning Program and provides funds for reclassifications.		
Municipal Sewerage Construction		
Personal Services	5,463	1,910
All Other		400,000
Allocates federal funds for advance of allowance to plan for and design municipal waste water treatment facilities in Maine communi-		

	1983-84	1984-85
ties and provides funds for approved reclassifications.		
Oil and Hazardous Materials Control		
Positions		(6)
Personal Services		138,000
All Other		36,000
Capital Expenditures		2,000
Allocates federal funds for the hazardous waste management grant, the hazardous waste manage- ment grant under the Resource Conservation and Recovery Act and a special one-time De- partment of Energy grant for research of alternatives in the siting and development of low-level radioac- tive waste disposal sites in Maine and Northern New England.		
Oil and Hazardous Materials Control		
Personal Services		38,000
All Other		470,000
Allocates federal funds to reflect a continuing commitment by the Fed- eral Government to pro- vide superfund moneys to assist states in studying, cleaning up and taking remedial ac- tion at previously identified uncontrolled hazardous waste sites.		

DEPARTMENT OF ENVIRONMENTAL  
PROTECTION

TOTAL	\$ 69,071	\$ 1,605,805
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EXECUTIVE DEPARTMENTEnergy Resources - Office  
of

Personal Services	\$ 1,818	\$ 2,203
Allocates federal funds		

for approved reclassifications.	1983-84	1984-85
Community Services		
Personal Services		100,000
All Other	1,596,717	4,210,814
Allocates federal funds to weatherize addition- al homes.		
State Planning Office		
Positions	(1)	(4)
Personal Services	7,000	90,000
All Other		350,000
Capital Expenditures		2,000
Allocates federal funds to continue the State Planning Office staff funded by the Coastal Zone Management Pro- gram, to hire new staff in order to meet new federal requirements. The remaining funds will be passed through to municipalities and other state agencies.		
EXECUTIVE DEPARTMENT		
TOTAL	\$1,605,535	\$ 4,755,017

HUMAN SERVICES, DEPARTMENT OF

Administration - Income Maintenance		
Positions		(4)
Personal Services	\$	74,381
All Other		7,600
Capital Expenditures		570
Allocates federal funds to continue the Emer- gency Assistance to Needy Families Program authorized by the 111th Legislature on a one- year experimental ba- sis.		
Medical Services		
All Other		699,858
Allocates federal funds to extend Medicaid cov- erage to unmarried, pregnant women who are		

	1983-84	1984-85
medically indigent, and pregnant women in intact households whose children are eligible for benefits.		
Aid to Families with Dependent Children Foster Care		
All Other		270,319
Allocates federal funds for increased board rates for those foster children eligible for Aid to Families with Dependent Children.		
Human Services - Bureau of Administration		
Positions		(1)
Personal Services		18,113
All Other		132,600
Capital Expenditures		77,905
Allocates federal funds for the federal share of the costs to upgrade and improve the department's data processing system and one additional auditor position.		
Regional Income Maintenance		
Positions		(8)
Personal Services		139,392
All Other		9,600
Capital Expenditures		6,400
Allocates federal funds for the administration of the eligibility process in the Medicaid program.		
Medical Care Payments		
All Other		(3,120,000)
To reduce federal allocation in the Medical Payments Account. These funds, which pay for prescribed drugs for nursing home residents, have been proposed for reallocation to the Intermediate Care Account.		

Intermediate Care Payments	1983-84	1984-85
All Other		3,120,000
<p>Allocates federal funds to pay for prescribed drugs for nursing home residents from federal funds in the Intermediate Care Fund Account. This service was previously charged to the Medical Payments Account, but the transfer of payment to the Intermediate Care Fund Account allows the Department of Human Services to continue to provide prescription drugs to nursing home clients without invoking the co-pay requirement and still receive federal matching funds.</p>		
Medical Care Payments		
All Other		(1,100,000)
<p>To deallocate federal funds from the Medical Care Payments Account. The department has requested that \$1,100,000 be established in Medical Care Administration for the purpose of paying for Early and Periodic Screening and Diagnostic Program (EPSDT) from that account.</p>		
Medical Care Administration		
All Other		1,100,000
<p>Allocates federal funds in Medical Care Administration to operate the Early and Periodic Screening and Diagnostic Program (EPSDT). the Early and Periodic Screening and Diagnostic Program provides outreach and case management services to Medicaid eligible chil-</p>		

1983-84

1984-85

dren. These services should be charged to the Medical Care Administration Account, rather than Medical Care Payments, where these funds are currently allocated, due to the fact that they are administrative and not medical expense and must be claimed as administrative expense for federal reporting purposes.

## Regional Administration

Positions

( -27)

Personal Services

(400,868)

Transfers 27 clerical and administrative positions from the federal account of Regional Administration to other accounts where other personnel with similar duties and responsibilities are charged.

## Regional Maintenance

Positions

(9)

Personal Services

134,505

This request transfers positions from Regional Administration to Regional Income Maintenance, where other personnel with similar duties are charged.

## Bureau of Medical Services

Positions

(5)

Personal Services

70,223

Transfers positions which work 100% for the Medicaid Program from Regional Administration.

## Administration - Human Services

Positions

(2)

Personal Services

40,447

All Other

1,300

	1983-84	1984-85
Allocates federal funds to establish 2 limited period positions for Data Processing Unit.		
Bureau of Administration		
Personal Services		50,000
Allocates federal funds to cover increases in salaries for computer programmers and analysts resulting from job reclassifications.		
Regional Administration		
Positions		(9)
Personal Services		130,874
Allocates federal funds to create 9 positions which will be used to implement and maintain micrographics system for client records, provide increased accounting services to improve payment for client services and to provide switchboard and support services to regional program staff.		
Bureau of Health - Project Grants		
All Other		1,372,500
Allocates federal funds for the WIC Program (Women, Infants and Children). Also, the Drinking Water Supplemental Program is expected to receive additional federal funding in the amount of \$37,500.		
Bureau of Income Maintenance		
All Other		350,000
Allocates federal funds to provide for increased programs such as Aid to Families with Dependent Children,		

	1983-84	1984-85
Support Enforcement and Food Stamps.		
Welfare Employment, Education and Training		
Positions		(12)
Personal Services		23,188
All Other		5,356
Allocates federal funds to enable the department to operate the Job Search Demonstration Project through September 1984, at which date the project ends.		
Welfare Employment, Education and Training		
Positions		(5)
Personal Services		106,734
All Other		144,466
Allocates federal funds for administrative purposes to operate the TOPS (Training Opportunities in the Private Sector) Project.		
Welfare Employment, Education and Training		
Positions		(2)
Personal Services		43,100
All Other		(43,100)
Allocates federal funds to create 2 new positions for the Welfare Employment, Education and Training (W.E.E.T.) Program. (a management analyst position to manage the client information system and an assistant regional manager position to provide administrative support for the Portland regional office).		
Legal Services		
Positions	(1)	(2)
Personal Services	\$ 3,770	38,728
Allocates federal funds to allow the department to continue one legal		

	1983-84	1984-85
secretarial position and one new Assistant Attorney General which is funded by federal matching revenues.		
Intermediate Care Payments		
All Other		2,519,615
Allocates federal funds to reimburse providers for home and community-based waivered services for the mentally retarded.		
Bureau of Maine's Elderly Positions		(1)
Personal Services		20,765
All Other		228,400
Allocates federal funds for training programs for older workers.		
Child Welfare Services		
Positions		(3)
Authorizes 3 additional positions for Child Welfare Services, due to administrative changes in the Child Welfare Program.		
Administration - Regional Personal Services	1,075	856
Allocates federal funds for approved reclassifications.		
Health - Bureau of Personal Services	12,302	12,611
Allocates federal funds for approved reclassifications.		
Administration - Income Maintenance		
Personal Services	23,122	14,999
Allocates federal funds for approved reclassifications.		
Child Welfare Services		
Personal Services	6,585	5,061
Allocates federal funds		

for approved reclassifications.	1983-84	1984-85
Administration - Human Services		
Personal Services	2,206	2,153
Provides funds for approved reclassifications.		
Rehabilitation - Bureau of Personal Services	1,731	1,049
Allocates federal funds for approved reclassifications.		
Aid to Families with Dependent Children Foster Care		
All Other	170,000	1,827,479
Allocates federal funds to provide for various programs and services. It is the intent of the Legislature that there will be no increased obligation to the General Fund in fiscal years 1986 and 1987 because of this allocation. It is also intended that future allocations should not exceed the amounts anticipated to be received during each fiscal year.		
Regional Income Maintenance		
Personal Services	2,767	2,487
Allocates federal funds for approved reclassification.		
Bureau of Maine's Elderly		
Personal Services	2,337	2,211
Allocates federal funds for approved reclassification.		
Health - Bureau of		
All Other	(41,171)	
Capital Expenditures	41,171	
Adjusts allocation to enable purchase of		

	1983-84	1984-85
micro computer, type- writer, word processing equipment, computer terminal, data process- ing equipment, calcula- tor, secretarial chair and laboratory automa- tion equipment.		
Vocational Rehabilitation - Bureau of		
All Other	(11,464)	
Capital Expenditures	11,464	
Adjusts allocation to enable purchase of a disk drive, a control- ler for a 16K computer and a one-line printer.		
Administration - Human Ser- vices		
All Other	(36,100)	
Capital Expenditures	36,100	
Adjusts allocation to enable purchase of of- fice components (wall panels, shelving, work surfaces, chairs, etc.) and 4 off-line dot-matrix printers.		
Disability Determination Services		
Personal Services	52,932	
All Other	299,235	
Capital Expenditures	3,214	
Provides additional funds for review of disability claims.		
DEPARTMENT OF HUMAN SERVICES		
TOTAL	\$ 581,276	\$ 8,141,877
<u>INLAND FISHERIES AND WILDLIFE,</u> <u>DEPARTMENT OF</u>		
Atlantic Sea Run Salmon Commission - Federal Aid		
Personal Services		\$ 21,436
All Other	\$ 40,000	45,783
Capital Expenditures	5,000	21,000
Allocates federal funds for the Anadromous Fish Conservation Act.		

	1983-84	1984-85
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
TOTAL	\$ 45,000	\$ 88,219

LABOR, DEPARTMENT OFJob Training Partnership  
Program

Positions		(100)
Personal Services		\$ 2,400,000
All Other		9,748,639
Capital Expenditures		60,000
Allocates federal funds for the federally funded Job Training Partnership Act.		

## Regulation and Enforcement

Positions	(1)	(1)
Personal Services	\$ (56,480)	(53,900)
All Other	(2,120)	(800)
Capital Expenditures	450	450
Adjusts allocation pre- viously provided by Public Law 1983, chap- ter 477 for the Workplace Compliance Consultation Program.		

Administration - Bureau of  
Labor Standards

Positions	(1)	(1)
Personal Services	24,199	23,807
All Other	(16,615)	(16,631)
Capital Expenditures	( 4,000)	( 4,000)

Regulatory Boards - Bureau  
of Labor Standards

Positions	(-1)	(-1)
Personal Services	(24,199)	(23,807)
All Other	16,615	16,631
Capital Expenditures	4,000	4,000

## DEPARTMENT OF LABOR

TOTAL	\$ (58,150)	\$12,154,389
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MENTAL HEALTH AND MENTAL  
RETARDATION, DEPARTMENT OFMental Health Services -  
Community

Personal Services	\$ (25,000)
All Other	25,000
Adjusts allocation to enable encumbrance of a	

	1983-84	1984-85
contract with Bangor Community College and to provide funds for general operating ex- penses.		
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	\$ 0	
<u>PUBLIC SAFETY, DEPARTMENT OF</u>		
State Police		
Positions		(1)
Personal Services		\$ 20,000
All Other	\$ 5,000	223,020
Capital Expenditures	117,300	10,320
Allocates federal funds for 55 miles per hour enforcement, telecommu- nications line upgrade, training and confer- ences, State Hazardous Materials Enforcement Development Program, prearrest breath tester training, computer sys- tem update and a Clerk Stenographer II.		
Safety Program		
Personal Services	15,602	39,043
All Other	3,254	6,509
Capital Expenditures.		46,750
Allocates federal funds for increased emphasis on operating under the influence enforcement by the National Highway Traffic Safety Adminis- tration and funding of a fatal accident re- porting system and a seasonal full-time po- sition for the seatbelt convincer program.		
Criminal Justice Academy		
All Other		7,000
Allocates federal funds to finalize the correc- tional officer task analysis project funded through the National		

Institute of Corrections.	1983-84	1984-85
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State Fire Marshal (Office of the)

All Other	15,000
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Allocates federal funds for continuation of the fire incident reporting system for which expenditure authorization was granted by the First Regular Session of the 111th Legislature for fiscal year 1984.

DEPARTMENT OF PUBLIC SAFETY  
TOTAL

\$ 141,156	\$ 367,642
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TOTAL ALLOCATIONS PART B	\$4,773,635	\$29,738,662
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#### PART C

#### SUBPART 1

#### BLOCK GRANT AUTHORIZATION

In accordance with the Revised Statutes, Title 5, section 1670, the State is authorized to accept federal block grants in the following amounts.

	<u>STATE</u> <u>FISCAL YEAR</u> <u>1984</u> <u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>STATE</u> <u>FISCAL YEAR</u> <u>1985</u> <u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>FEDERAL</u> <u>FISCAL YEAR</u> <u>1984</u> <u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>
Maternal and Child Health	\$ 116,518	\$ 38,839	\$ 155,357
Preventive Health	13,473	4,491	17,964
Title XX Social Services	780,374	260,125	1,040,499
Alcohol, Drug Abuse and Mental Health	145,500	48,500	194,000

Community Development Block Grant	<u>980,000</u>	<u>                    </u>	<u>980,000</u>
TOTAL BLOCK GRANTS	\$2,035,865	\$351,955	\$2,387,820
	<u>STATE</u> <u>FISCAL YEAR</u> <u>1985</u> <u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>STATE</u> <u>FISCAL YEAR</u> <u>1986</u> <u>DEPARTMENT</u> <u>ESTIMATE</u>	<u>FEDERAL</u> <u>FISCAL YEAR</u> <u>1985</u> <u>TOTAL FEDERAL</u> <u>BLOCK GRANT</u>
Maternal and Child Health	\$ 116,518	\$ 38,839	\$ 155,357
Preventive Health	13,473	4,491	17,964
Title XX Social Services	780,374	260,125	1,040,499
Alcohol, Drug Abuse and Mental Health	145,500	48,500	194,000
Community Development Block Grant	<u>980,000</u>	<u>                    </u>	<u>980,000</u>
TOTAL BLOCK GRANTS	\$2,035,865	\$351,955	\$2,387,820

SUBPART 2  
BLOCK GRANT ALLOCATION

There is allocated from federal block grant funds for the fiscal years ending June 30, 1984, and June 30, 1985, to the departments listed, the sums identified below.

	<u>1983-84</u>	<u>1984-85</u>
<u>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</u> <u>EDUCATIONAL AND CULTURAL SERVICES BLOCK GRANT</u>		

Governor Baxter School for the Deaf		
All Other	\$ 80	\$ 200
Adjusts block grant allocation to reflect additional funds available		

	1983-84	1984-85
ble for Library Resources.		
Education in Unorganized Territory		
All Other	1,359	1,500
Capital Expenditures	2,350	2,500
Adjusts block grant allocation to reflect additional funds available for Library Resources.		
EDUCATIONAL AND CULTURAL SERVICES BLOCK GRANT		
TOTAL	\$ 3,789	\$ 4,200
<u>HUMAN SERVICES, DEPARTMENT OF MATERNAL AND CHILD HEALTH BLOCK GRANT</u>		
Maternal and Child Health		
Personal Services	\$ 1,824	\$ 1,953
Adjusts block grant allocation to provide funds for approved reclassifications.		
Bureau of Health		
Positions		(3)
Personal Services		45,612
Adjusts block grant allocation to reflect transfer of 3 clerical positions from Regional Administration to the Bureau of Health, where other positions with similar responsibilities are charged.		
Maternal and Child Health		
All Other		471,000
Adjusts block grant allocation to allow the department to maintain current expenditure levels and continue the prenatal care program which had been funded with one-time Jobs Bill money.		
Maternal and Child Health		
All Other	(9,100)	

	1983-84	1984-85
Capital Expenditures	9,100	
Adjusts block grant allocation to enable the purchase of electric typewriter, 2 audiometers, 10 hematocrit machines and 2 refrigerators.		
Crippled Children Services		
Personal Services	624	783
Provides funds for approved reclassifications		
MATERNAL AND CHILD HEALTH BLOCK GRANT		
TOTAL	\$ 2,448	\$ 519,348
<u>ALCOHOL, DRUG ABUSE AND MENTAL HEALTH BLOCK GRANT</u>		
Alcoholism and Drug Abuse Prevention - Human Services		
All Other	\$ (1,410)	\$ 103,000
Capital Expenditures	1,410	
Adjusts block grant allocation to enable the purchase of capital equipment, one typewriter and 2 desks and provides additional operating funds for community prevention projects.		
ALCOHOL, DRUG ABUSE AND MENTAL HEALTH BLOCK GRANT		
TOTAL	\$ 0	\$ 103,000
<u>SOCIAL SERVICES BLOCK GRANT</u>		
Social Services - Regional		
Personal Services	\$ 11,891	\$ 9,641
Adjusts block grant allocation to provide funds for approved reclassifications.		
Regional Social Services		
Positions		(13)
Personal Services		255,953
All Other		33,548
Capital Expenditures		12,200
Adjusts block grant al-		

1983-84

1984-85

location to provide:  
 Supervisory and clerical support for the Family Service Program which was enacted in the last legislative session; 8 community caseworkers to provide support services to foster parents, investigate violations of licensing standards supervised by licensed homes and to do recruitment pre-service and in-service training; and a casework supervisor to reduce the supervisor to children in custody ratio. It is the intent of the Legislature that there will be no increased obligation to the General Fund in fiscal years 1986 and 1987 because of this allocation. It is also intended that future allocations in the Block Grant Fund should not exceed the amount anticipated to be received during each fiscal year.

## Bureau of Social Services

Positions

Personal Services

All Other

Capital Expenditures

Adjusts block grant allocation to provide:  
 Staff to carry out the department's legal financial responsibilities on behalf of state wards in the Adult Guardianship - Conservatorship Program; staff to implement a statewide quality assurance system of review of family cases

(4)

92,537

10,500

3,400

	1983-84	1984-85
where children are the victims of abuse and neglect; staff to continue foster and adoptive home recruitment for special needs children who need permanent homes; and staff to enable compliance with the Interstate Compact on Placement of Children.		
Staff Education and Training		
Positions		(1)
Personal Services		31,340
All Other		(6,540)
Capital Expenditures		5,200
Adjusts block grant allocation to: Create a training specialist position, from existing federal allocation; transfer funds from All Other to permit payment of additional salaries as a result of reclassification of 5 staff development specialists; allocate additional funds to increase training programs for foster parents and child and family services staff; and replace 3 typewriters and purchase a video tape recorder to be used in providing direct training.		
Social Services Block Grant		
- Homemakers		
Positions		(-3)
All Other		(64,819)
Adjust block grant allocation to reflect reduction in planned expenditures in the state homemaker account and make this money available to community based homemaker services.		

	1983-84	1984-85
Social Services Block Grant		
- Purchased Services		
All Other		64,819
Adjusts block grant allocation to reflect additional needs in community based homemaker services, an offsetting reduction is proposed in the state homemaker program.		
Purchased Social Services		
All Other	95,305	740,207
Adjusts block grant allocation to provide for the following purchased services: \$38,000 in fiscal year 1984 and \$75,000 in fiscal year 1985, to purchase services for clients served by the Family Services Program; \$25,000 in fiscal year 1984 and \$25,000 in fiscal year 1985, to purchase additional support services for adult protective clients and clients in guardianship; \$182,470 in fiscal year 1985 for increased purchase services for abused and neglected children; \$169,297 in fiscal year 1985 to continue programs and services implemented in fiscal year 1984 with Jobs Bill funds; \$31,221 in fiscal year 1985 for the purchase of group work services; \$32,305 in fiscal year 1984 to purchase 646 car seats for use by foster parents, departmental staff and transportation service providers; and \$257,219 in fiscal year 1985 to purchase homemaker services for		

	1983-84	1984-85
child protective and elderly at risk clients. It is the intent of the Legislature that there will be no increased obligation to the General Fund in fiscal years 1986 and 1987 because of this allocation. It is also intended that future allocations in the Block Grant Fund should not exceed the amounts anticipated to be received during each fiscal year.		
Social Services - Regional Positions		(10)
Personal Services		150,528
Adjusts block grant allocation to reflect transfer of clerical positions from Regional Administration to Regional - Social Services.		
Regional Administration		
All Other	200,000	
The requested allocation provides increased funds to cover social services' share of regional support costs as determined by the cost allocation plan.		
Emergency Medical Services Positions		(1)
Personal Services		11,533
All Other		(11,533)
Adjusts block grant funds to add one clerical position to maintain the emergency medical data system.		
SOCIAL SERVICES BLOCK GRANT TOTAL	\$ 307,196	\$1,338,514
DEPARTMENT OF HUMAN SERVICES TOTAL	\$ 309,644	\$1,960,862

	1983-84	1984-85
<u>MENTAL HEALTH AND MENTAL RE-</u>		
<u>TARDATION, DEPARTMENT OF</u>		
<u>ALCOHOL, DRUG ABUSE AND MENTAL</u>		
<u>HEALTH BLOCK GRANT</u>		

Alcohol and Drug Abuse -  
Mental Health

Personal Services	\$ 11,376	\$ 17,523
All Other	(8,876)	137,920
Capital Expenditures	(2,500)	(2,500)
Adjusts block grant al- location to provide funds for retroactive pay, approved reclassifications and for community mental health services.		

ALCOHOL, DRUG ABUSE AND MENTAL  
HEALTH BLOCK GRANT

TOTAL	\$ 0	\$ 152,943
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TITLE XX - SOCIAL SERVICES  
BLOCK GRANT

Title XX, Federal Mental  
Retardation

Personal Services	\$ (8,226)	
All Other	122,591	\$ 152,487
Adjusts block grant al- location, Social Ser- vices, to allow the de- partment to use addi- tional funds for awards to community agencies for mental retardation services.		

Title XX, Federal Mental  
Health

All Other	34,161	45,548
Adjusts block grant al- location, Social Ser- vices, to allow the de- partment to use addi- tional funds for awards to community agencies for mental health ser- vices.		

TITLE XX - SOCIAL SERVICES  
BLOCK GRANT

TOTAL	\$ 148,526	\$ 198,035
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	1983-84	1984-85
DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
TOTAL	\$ 148,526	\$ 350,978
<u>EXECUTIVE, DEPARTMENT OF</u>		
State Planning Office - Community Development Block Grant Program		
Positions		(2)
Personal Services		\$ 38,800
All Other	\$980,000	941,200
Provides funds for 2 positions and addition- al funding for the Com- munity Block Grant Pro- gram.		
EXECUTIVE DEPARTMENT		
TOTAL	\$ 980,000	\$ 980,000
TOTAL ALLOCATIONS	\$1,441,959	\$3,296,040

### SUBPART 3

#### ADDITIONAL FUNDS

Any additional funds that might become available due to implementation of the block grants and the possible overlapping of other grants shall be carried forward for future allocation by the Legislature or may be used to offset any possible reductions in the block grants in Subpart 2.

### PART D

**Allocation.** There is allocated from the Health Care Finance Commission Fund for the fiscal year ending June 30, 1985, to the Health Care Finance Commission, the sums identified below.

1984-85

#### HEALTH CARE FINANCE COMMISSION - MAINE

Health Care Finance Commis- sion	
Positions	(14)
Personal Services	\$408,491
All Other	218,350
Capital Expenditures	12,000
Allocates revenues from hospital accounts	

## TOTAL ALLOCATIONS PART D

\$638,841

## PART E

Allocation. There is allocated from the Dam Registration Fund, for the fiscal years ending June 30, 1984, and June 30, 1985, to the Department of Environmental Protection, the sums identified below.

	<u>1983-84</u>	<u>1984-85</u>
<u>ENVIRONMENTAL PROTECTION, DE-</u>		
<u>PARTMENT OF</u>		

## Dam Registration Fund

Positions		(1/2)
Personal Services	\$2,000	\$8,500
All Other	(2,000)	3,000

Allocates funds from the Dam Registration Fund to pay for converting a 1/2-time clerk typist position to full time.

TOTAL ALLOCATIONS PART E	\$ <u>0</u>	<u>\$11,500</u>
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## PART F

Allocation. There is allocated from the Maine Environmental Protection Fund for the fiscal year ending June 30, 1985, to the Department of Environmental Protection, the sums identified below.

1984-85

<u>ENVIRONMENTAL PROTECTION, DE-</u>
<u>PARTMENT OF</u>

## Maine Environmental Protection Fund

Positions	(5)
Personal Services	\$69,137
All Other	9,500
Capital Expenditures	1,000

Allocates funds from the Maine Environmental Protection Fund for 5 positions which will be utilized in the licensing and permitting divisions of the Bureaus of Air Quality Control,

Land Quality Control  
and Water Quality Con-  
trol to improve the ef-  
ficiency of processing  
applications.

TOTAL ALLOCATIONS PART F \$79,637

PART G

Allocation. There is allocated from the Low-level Waste Siting Fund for the fiscal years ending June 30, 1984, and June 30, 1985, to the Department of Environmental Protection, the sums identified below.

	<u>1983-84</u>	<u>1984-85</u>
<u>ENVIRONMENTAL PROTECTION, DE-</u>		
<u>PARTMENT OF</u>		

Low-level Waste Siting Com-  
mission

All Other		\$15,000
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Allocates funds from the Low-level Waste Siting Fund to study management, classifica-  
tion and disposal of low-level radioactive wastes.

Technical Studies - Depart-  
ment of Environmental Pro-  
tection

Personal Services		30,000
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All Other		29,000
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Capital Expenditures		1,000
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Allocates funds from the Low-level waste Siting Fund to assist the Low-level Siting Commission in their du-  
ties. Fifteen thousand dollars of the funds previously allocated for 1983-84 shall be transferred to the State Planning Office for economic analysis.

TOTAL ALLOCATIONS PART G	\$ 0	\$75,000
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## PART H

Allocation. There is allocated from the Alcoholic Beverage Fund for the fiscal years ending June 30, 1984, and June 30, 1985, to the Department of Finance and Administration, the sums identified below.

	<u>1983-84</u>	<u>1984-85</u>
<u>FINANCE AND ADMINISTRATION,</u> <u>DEPARTMENT OF</u>		
Alcoholic Beverages - Gen- eral Operations		
Personal Services	\$2,016	\$607
Allocates funds from the Alcoholic Beverage Fund to provide for costs of an approved reclassification.		
TOTAL ALLOCATIONS PART H	<u>\$2,016</u>	<u>\$607</u>

## PART I

Allocation. There is allocated from Federal Revenue Sharing funds for the fiscal year ending June 30, 1984, to the Legislature, the sum identified below.

	<u>1983-84</u>
<u>LEGISLATURE</u>	
Legislature	
Personal Services	\$298,118
Allocates available balances of Federal Revenue Sharing funds for operations of the Legisla- ture.	

## PART J

Sec. 1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for 1984-85 shall be \$1,517 and the basic secondary per pupil rate for 1984-85 shall be \$2,002.

Sec. 2. Basic education allocation. The basic allocation of state and local funds for 1984-85 for the purposes listed in this section shall be as follows:

1.	Elementary and secondary operating costs	\$344,970,291
	Alternate program costs	1,200,000
2.	Special education for programs operated by the administrative units	22,809,841
3.	Special education tuition and board excluding medical costs	
	A. For pupils placed by administrative units	6,508,811
	B. Adjustments under the Revised Statutes, Title 20-A, section 15509, subsection 6	400,000
4.	Vocational education costs	11,734,508
5.	Transportation costs	
	A. Operating	30,692,086
	B. Purchase of buses	4,000,000
6.	Debt service costs	
	A. Principal and interest	30,000,000
	B. Insured value factor	534,276
	C. Approved leases	<u>650,000</u>
	Subtotal	\$453,499,813
	Less Federal Public Law, c. 874	<u>1,700,000</u>
	Total	\$451,799,813

Sec. 3. Subsidy index. This section establishes a mill rate of 8.57 mills.

Sec. 4. Appropriations. The appropriations provided in Part A for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1984, and ending June 30, 1985, were calculated as follows:

1.	State allocation	\$243,971,899
2.	Maximum state share of local leeway	10,249,829
3.	Unusual enrollment adjustments	500,000
4.	Geographic isolation adjustments	450,000
5.	Small administrative unit adjustments	100,000
6.	Audit adjustments	50,000

7. Private school services	300,000
8. Costs for pupils placed directly by the State and institutional residents	<u>1,850,000</u>
Total	\$257,471,728

Sec. 5. Limit of state's obligation. In the event that the state's continued obligation for any individual program contained within sections 2 and 4 exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balance from sections 2 and 4 shall not lapse, but shall be carried forward to be used for the same purpose.

Sec. 6. Local leeway. 20-A MRSa §15511, sub-§3, ¶A, as amended by PL 1983, c. 110, Pt. C, §6 and as repealed and replaced by PL 1983, c. 422, §23, is repealed and the following enacted in its place:

A. The legislative body of a school administrative unit may, in addition to that unit's state-local allocation, authorize an additional expenditure for either elementary or secondary pupils, or both, not to exceed a local appropriation for each municipality of 0.9 mills on the state valuation in effect on July 1st or \$150 per pupil, whichever is less, for the 1984-85 year of distribution. A school administrative unit may not participate in local leeway unless it has raised the minimum amount of its local allocation, as computed by the commissioner under subsection 1, paragraph A, or as provided under subsection 1, paragraph D.

## PART K

### SUBPART 1

#### ADJUSTMENTS TO ALLOCATIONS

Adjustments to allocations. Allocations may be adjusted by the State Budget Officer with the approval of the Governor to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature and those reclassifications and range changes which have been approved by the Department of Personnel.

## SUBPART 2

### MAINE CONSERVATION CORPS

Maine Conservation Corps; nonlapsing funds. Any unexpended portion of those funds provided by Public Law 1983, chapter 477, Part B, for the Maine Conservation Corps for fiscal year 1983-84 shall not lapse, but shall remain available until June 30, 1985, to be used for the same purposes as originally intended.

## SUBPART 3

### MARINE PATROL SERVICES

PL 1981, c. 480, §16, is amended to read:

Sec. 16. Repeal. This Act is repealed January 1, 1983 1985, unless the Commissioner of Marine Resources has demonstrated to the Legislature, prior to that date, that the revenues raised by this Act have been used for the Bureau of Marine Patrol.

## SUBPART 4

### BUREAU OF ALCOHOLIC BEVERAGES - AUTHORIZATION TO ACQUIRE ELECTRONIC CASH REGISTERS

The Bureau of Alcoholic Beverages is, subject to the review and approval of the State Budget Officer, authorized to utilize any reasonable portion of available allocated funds not otherwise required for ongoing operations to purchase an appropriate number of electronic cash registers as replacements for existing mechanical cash registers which are outdated.

## SUBPART 5

### ADMINISTRATION ACCOUNTS

PL 1983, c. 110, Pt.A, §16 is amended by adding at the end a new paragraph to read:

Non-General Fund resources which contribute towards funding costs related to general department-wide functions, such as accounting, personnel administration, maintenance of property records and general purchasing, that have been made available to an account by legislative action may be consolidated into one or more administrative accounts, unless such a consolidation is expressly prohibited by state or federal law. All resources and costs affected by such consolidations shall be prop-

erly identified and included in the budget process in accordance with the Revised Statutes, Title 5, chapter 149. When the Legislature is not in session, upon recommendation of the State Budget Officer, the Governor may approve necessary adjustments to these consolidations for a period not to extend beyond the end of the fiscal year. The Legislative Finance Officer shall be notified of any such action. The unencumbered balance of each administrative account established pursuant to this section shall be carried forward at the end of each fiscal year and the budgeted transfers to the administrative account for the ensuing year shall be proportionally reduced by the amount of that carried balance.

## PART L

5 MRSA §1669, as enacted by PL 1979, c. 711, Pt. F, §3, is amended to read:

§1669. Federal funds

No state department or agency may make expenditures of any federal funds or expenditures in anticipation of receipt of federal funds for any new or expanded programs, unless such federal funds are approved by the Legislature. ~~When the Legislature is not in session,~~ The Governor may authorize the expenditure of such federal funds for a period not to exceed one fiscal year 12 calendar months and shall notify the Legislative Finance Office of such action.

## PART M

P&SL 1983, c. 51, last 6 lines are amended to read:

Provides for the  
addition of 6 new  
preschool project  
sites, 3 in the first  
year and 3 more in the  
2nd year. \$20,000 of  
the funds appropriated  
in fiscal year 1985 shall  
be used to augment the  
funding of the 10 older  
sites.

## PART N

Sec. 1. 5 MRSA §1672, as reallocated by PL 1983, c. 583, §3, is repealed.

Sec. 2. 5 MRSA §1673 is enacted to read:

§1673. Allocation bills

All allocation bills shall be submitted in the same manner as required for the General Fund in section 1581 and shall be subject to the transfer provisions of section 1585.

PART O

PL 1983, c. 564, §8, is amended to read:

Sec. 8. Appropriation. There is appropriated to the commission from the General Fund the sum of \$2,500 for the fiscal year ending June 30, 1983, to carry out the purposes of this Act. Any unexpended balances shall not lapse but shall remain in a continuing carrying account until ~~February~~ May 1, 1984.

PART P

SUBPART 1

LEASE PURCHASE

Authorization of the purchase or lease with option to purchase or lease purchase certain data processing equipment. Approval required by the Revised Statutes, Title 5, section 1587, is given to the Department of Agriculture, Food and Rural Resources to enter into purchase or lease with option to purchase or lease purchasing financing agreements for data and word processing equipment with an outright purchase price of not more than \$250,000. Equipment selection shall be based on competitive bid and funding shall come from the department's regular "All Other" or "Capital Expenditure" budget.

SUBPART 2

LEASE PURCHASE

Authorization of the purchase or lease with the option to purchase or lease purchase certain capital items. Approval, as required by the Revised Statutes, Title 5, section 1587, is given to the Department of Business, Occupational and Professional Regulation to enter into purchase or lease with option to purchase or lease purchase financing arrangements for additional computer equipment with an outright purchase price of not more than \$28,000. The department and its agencies shall finance the cost of this project with "All Other" and "Capital Expenditures" funds within their regular budget.

SUBPART 3  
LEASE PURCHASE

The Bureau of Public Improvements is directed to relocate all state agencies operating from leased office and related space in the Lewiston-Auburn area, except as otherwise provided, into a central office facility. The bureau is authorized to enter into a lease purchase or other financing agreement that results in the ultimate ownership of the office facility by the State. The term of the agreement shall not exceed 20 years. The authority to discontinue any or all payments for the facility in the event future appropriations for this purpose are not made shall be stipulated in the agreement. Funding for this project shall be derived from moneys currently and prospectively budgeted by state agencies for the leasing of office space and related services in the Lewiston-Auburn area. Funds appropriated for currently leased space are appropriated for a central office facility.

The central office facility project shall be complete and operational within 48 months of the effective date of this Act.

It is the intent of the Legislature that all agencies currently leasing or prospectively needing office space in the Lewiston-Auburn area shall participate in this project, except: The District Court; Central Maine Vocational-technical Institute; and the Bureau of Alcoholic Beverages.

## PART Q

**Allocation.** The following funds are allocated from oil overcharge refunds, when received by the State, to carry out the purposes of this Act.

1984-85

EXECUTIVE DEPARTMENT

Office of Energy Resources	
Personal Services	\$ 8,548
Provides state match for Federal Highway Administration funds for continuation of the Rideshare Coordinator position from August, 1984 to January, 1985.	
All Other	41,272
Provides \$2,000 in state matching funds for continuation of the Rideshare Program; \$25,000 for	

loan subsidies for 16 vans and  
\$14,272 for energy audits on  
residential care facilities.

TRANSPORTATION, DEPARTMENT OF

All Other	\$70,000
Provides funds for public transportation in Augusta, Caribou, Bangor, Lincoln, Madison and Lewiston.	

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TOTAL ALLOCATIONS PART Q	\$119,820
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PART R

General Fund Appropriation and Highway Fund Allocation. The following adjustments shall be made in the following General Fund appropriations and Highway Fund allocations.

1983-84

PUBLIC SAFETY, DEPARTMENT OF

State Police	
Source: General Fund	
Personal Services	(\$10,360)
Capital Expenditures	10,360
Source: Highway Fund	
Personal Services	(\$26,640)
Capital Expenditures	26,640
Adjusts the General Fund Appropriation and the Highway Fund Allocation to enable the purchase of land and building in East Machias known as the "Troop J Police Barracks." Any unencumbered balances not to exceed \$10,360 in General Fund Appropriation and \$26,640 in Highway Fund Allocation shall be carried forward to June 30, 1985, to be used for the same purpose.	

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TOTAL ALLOCATIONS PART R	\$ 0
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PART S

32 MRSA §271-A is enacted to read:

§271-A. Disposition of fees

All fees received by the commissioner under this chapter shall be paid to the Treasurer of State to be used for carrying out Title 10, chapter 901. Any balance of these fees shall not lapse, but shall be carried forward as a continuing account to be expended for the same purpose in the following fiscal years.

## PART T

5 MRSA §196, first ¶, as amended by PL 1981, c. 67, Pt. F, §§1 and 2, is further amended to read:

The Attorney General may appoint one or more deputy attorneys general, assistant attorneys general and staff attorneys who shall serve during the pleasure of the Attorney General or until their successors are duly appointed and qualified. Their offices shall be at the Capitol and they may perform all the duties required of the Attorney General and such other duties as the Attorney General may delegate to them. The Attorney General may appoint such research assistants with such powers and duties as he may delegate. Research assistants may perform such duties as may be delegated to them by the Attorney General, including such activities as are authorized by Title 4, section 807. Notwithstanding any other provisions of law, the compensation of research assistants, law office manager and deputy attorneys general shall be fixed by the Attorney General. The compensations of the staff attorneys, assistant attorneys general and secretary to the Attorney General shall be fixed by the Attorney General with the approval of the Governor, but such compensations shall not in the aggregate exceed the amount appropriated therefor and shall not result in an increased request to future Legislatures.

## PART U

34-B MRSA c. 6 is enacted to read:

CHAPTER 6AUTISMSUBCHAPTER IAUTISM ACT OF 1984

§6001. Legislative intent

It is the intent of the Legislature that social and habilitative services directed at persons who have been diagnosed as being autistic or having other pervasive developmental disorders, be developed and planned for, to the extent that resources permit, by the Department of Mental Health and Mental Retardation, through the Bureau of Mental Retardation.

§6002. Autism defined

Autism refers to a developmental disorder characterized by a lack of responsiveness to other people, gross impairment in communicative skills and unusual responses to various aspects of the environment, all usually developing within the first 30 months of age.

§6003. Rules

The Bureau of Mental Retardation shall promulgate rules governing the definition of autism and other pervasive developmental disorders, in accordance with the Maine Administrative Procedure Act, Title 5, chapter 375.

§6004. Report

The commissioner, through the Bureau of Mental Retardation, shall submit a report on efforts to plan for and develop social and habilitative services for persons who have autism and other pervasive developmental disorders to the Governor and the joint standing committee of the Legislature having jurisdiction over health and institutional services. This report shall be submitted no later than January 15th of every odd-numbered year and shall be submitted in conjunction with the plan required by section 5003, subsection 3.

The committee shall study the report and make recommendations to the Legislature with respect to improving the quality and availability of services to children and adults who have pervasive developmental disorders.

PART V

3 MRSA §162, sub-§12, as amended by PL 1981, c. 702, Pt. R, is further amended to read:

12. Physical facilities for Legislature. To insure that adequate physical facilities are provided for the efficient operation of the Legislature and to provide for and determine the utilization of legislatively controlled facilities both within and

without the Statehouse and, notwithstanding Title 5, section 1742, subsection 18, to control and assign the use of all rooms in the Statehouse, except the immediate offices occupied by the Secretary of State, Attorney General, the Governor and his staff on January 1, 1982 and the space vacated by the staff of the Attorney General's office. This vacated space shall be assigned for use by the Legislature as offices for chairmen of joint standing committees and legislative staff and for public hearings and for legislative staff hearing rooms;

#### PART W

28 MRSA §204, as amended by PL 1981, c. 454, §7, is repealed and the following enacted in its place:

§204. Liquor bought from commission; sale to government agencies

All persons, except public service corporations operating interstate, licensed to sell spirituous or vinous liquor, except table wine, shall purchase all such liquor from the commission or from special agency stores.

The commission shall sell to agency stores spirituous and vinous liquor, except table wine, for a price of 10% less than the retail price established for the state retail stores, provided that the discount shall not apply to federal taxes levied on or after November 1, 1941.

The commission may sell spirituous or vinous liquor, except table wine, to approved government instrumentalities within the State at a price to be set by the commission, which shall be approved by the Governor. The commission may sell spirituous and vinous liquor not for consumption within the State to airlines and ferry services or their agents, as authorized by the State Liquor Commission, at a price to be set by the commission, which shall be approved by the Governor.

Nothing in this section may be construed to permit the commission to sell spirituous and vinous liquor without collecting the entire premium assessed under chapter 12.

The State Liquor Commission may adopt such rules as it deems necessary or advisable to effectuate the purpose of this section.

PART X

Sec. 1. 10 MRSA §3411, as enacted by PL 1967, c. 373, is amended to read:

§3411. Lien

Every individual, partnership, firm, association, corporation, institution or any governmental unit or combination or parts thereof maintaining and operating a hospital licensed in the State of Maine shall be entitled to a lien for the reasonable charges for hospital care, treatment and maintenance of an injured person upon any and all causes of action, suits, claims, counter-claims or demands accruing to the person to whom such care, treatment or maintenance was furnished, or to the legal representatives of such person, on account of injuries giving rise to such causes of action and which necessitated such hospital care, treatment and maintenance, except that no entitlement to such a lien may exist against the principal residence of any person in any 12-month period or periods during which that person is eligible for financial assistance under the catastrophic illness program, Title 22, section 3185. Such lien shall not be applied or considered valid against anyone coming under the ~~Workmen's~~ Workers' Compensation Act in this State, and nothing enacted by this chapter shall be construed so as to give such lien precedence over the claim or contract of an attorney for legal services rendered with respect to the claim of the injured party nor shall this lien be applicable to any accident or health insurance policy, or the proceeds from the same, owned by or running to the benefit of the injured person.

Sec. 2. 22 MRSA §1713 is enacted to read:

§1713. Transitional hospital reimbursement

In determining the revenue limit to be assigned each hospital for its first payment year, the Health Care Finance Commission shall make an appropriate adjustment to the revenue deductions attributable to charity care and bad debts to reflect the amendment by the 111th Legislature of the catastrophic illness program established under section 3185. It is the intent of this section solely to relieve hospitals of any hardships caused by the termination of the program. It is not intended to result in duplicative or "windfall" funding for any hospital.

Sec. 3. 22 MRSA §3185, first ¶, as amended by PL 1981, c. 665, §§1 and 2, is further amended to read:

The Department of Human Services is authorized to shall provide financial assistance to, or on behalf of, families or individuals residing in Maine whose costs, wherever incurred, for hospital inpatient or outpatient care, physicians' services, dentists' services, drugs, appliances and other related services, including skilled nursing home care as defined by the department and as determined by the department to be necessary, cannot be met from their own or other sources, when those costs are of such magnitude as to constitute a financial catastrophe for those families or individuals, or when it can be determined that medical indigency exists. Eligible dentists' services shall be limited to: Acute care directly related to an accident; and oral surgical and related medical procedures not involving dentition and gingiva. Skilled nursing home care shall be an eligible service only when the patient is admitted to a skilled nursing facility within 7 days of discharge from a general hospital, following a minimum inpatient stay of at least 5 days. Eligibility for payment for skilled nursing home care shall be for a maximum of 60 days in any one year, or in association with any one illness episode. Financial assistance for dentists' services shall be limited to payments for acute care related to an accident and to oral surgical and related medical procedures not involving dentition and gingiva. Financial assistance for skilled nursing home care shall be limited to payments for a maximum of 60 days in any one year or in association with any one illness episode, whichever is greater. Only patients admitted to a skilled nursing facility within 7 days of discharge from a general hospital following an inpatient stay of at least 5 days shall be eligible for financial assistance for skilled nursing home care. Payments shall not be made for hospital inpatient or outpatient care. Other services may be covered in accordance with the Maine Medical Assistance Manual. For the purposes of this chapter, "hospital" shall include a nursing institution conducted by and for the adherents of a recognized church or religious denomination who depend exclusively upon spiritual means through prayer for the treatment of illness.

Sec. 4. 22 MRSA §4311, sub-§1-A is enacted to read:

1-A. Municipalities reimbursed. When a municipality pays for expenses approved pursuant to section 4313 for hospital inpatient or outpatient care at any hospital during the time preceding the hospital's first payment year, as defined in section 396-C, subsection 1, on behalf of any person who is otherwise eligible and who would have been entitled to receive

payments for hospital care if that care had been rendered prior to May 1, 1984, for services under the Catastrophic Illness Program, section 3185, the department shall reimburse the municipality for 100% of those payments.

Sec. 5. Transition clause. The department will pay hospitals for reimbursable expenses incurred before May 1, 1984, by eligible recipients, if the providers submit those bills to the department before May 1, 1985.

## PART Y

5 MRSA §1742, sub-§20 is amended to read:

20. Utility services. To purchase or contract or approve the purchasing or contracting for telephone, telegraph, electric, water, sewage and gas services for any and all departments and agencies of the State Government; and :

A. To formulate, develop and maintain a comprehensive state master plan for telecommunications;

B. To approve acquisition and use of all telecommunications services, systems and equipment;

C. To review and comment to the Legislature and the Department of Personnel on positions for telecommunications related personnel requested by state agencies;

D. To employ or engage outside technical and professional services that may be necessary for telecommunications purposes;

E. To establish, through the Bureau of Accounts and Control, an Intergovernmental Telecommunications Fund Account. This fund shall include, but not be limited to, appropriations made to the program, funds transferred to the program from within the Department of Finance and Administration and funds received for telecommunications services rendered to system users;

F. To levy charges against all units utilizing telecommunications services; and

G. To submit a budget of estimated revenues and costs to be incurred by the program in the same manner as required for the General Fund in chapters 145 and 149.

## PART Z

Adjustments. Notwithstanding any other provision of law, "employer assistants" employed by the Workers' Compensation Commission shall be paid a salary equal to that paid to state employees in professional and technical Range 24. The position of assistant to the director shall be authorized and that position shall be paid a salary equal to state employees in professional and technical Range 21.

## PART Z-1

22 MRSA §3761, as enacted by PL 1983, c. 477, Pt. E, sub-Pt. 9, §1, is amended to read:

§3761. Emergency assistance

The department, at the discretion of the commissioner, may establish and operate a program of emergency assistance to needy families with children within the United States Social Security Act, Title IV-A, Section 406(e), and any amendments and additions thereto. The department shall not expend more than ~~\$500,000~~ \$750,000 of state general assistance funds for the purposes of covering the cost of the program.

This program shall provide benefits to needy families with children in emergency situations in which the family is deprived of the basic necessities essential to their support, including, but not limited to, utility terminations, lack of adequate shelter, fire and other natural disasters. The program shall not be used to supplant local responsibility for operating or funding a general assistance program.

The department may establish eligibility guidelines and limits on services covered under this program and shall report to the ~~Second~~ First Regular Session of the ~~111th~~ 112th Legislature as to the progress made in the ~~implementation of an~~ emergency assistance program.

## PART Z-2

12 MRSA §802, as enacted by PL 1975, c. 375, is repealed.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when ap-

proved, except for Parts S, W and Z-2, which shall become effective July 1, 1984.

Effective April 25, 1984, unless otherwise indicated.

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## CHAPTER 825

S.P. 842 - L.D. 2262

AN ACT to Increase the Number of Superior Court Justices and District Court Judges.

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 4 MRSA §101, as amended by PL 1973, c. 599, §1, is further amended to read:

§101. Constitution of court

The Superior Court, as heretofore established, shall consist of ~~14~~ 15 justices and such Active Retired Justices as may be appointed and serving on ~~said~~ that court, learned in the law and of sobriety of manners. The Chief Justice of the Supreme Judicial Court shall assign the Justices of the Superior Court to hold the trial terms of ~~said~~ that court. Whenever in the opinion of the Chief Justice of the Supreme Judicial Court it becomes necessary, he may designate a Justice of the Supreme Judicial Court or any Active Retired Justice of the Supreme Judicial Court or of the Superior Court to hold a term of ~~said~~ that Superior Court, or may designate any of such justices or a Justice of the Superior Court to hold one or more sessions thereof, separate from the session presided over by the justice holding the regular trial term.

Sec. 2. 4 MRSA §157, first ¶, as amended by PL 1983, c. 477, Pt. E, sub-pt. 1, §3, is further amended to read:

The Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over judiciary and to confirmation by the Legislature, shall appoint to the District Court 6 ~~7~~ judges at large and 15 judges. At least one judge shall be appointed in each district who shall be a resident thereof, except that in District 3 there shall be 2 judges appointed who shall be residents thereof and except that in District 9 there shall be