MAINE STATE LEGISLATURE

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LAWS

OF THE

STATE OF MAINE

AS PASSED BY THE

ONE HUNDRED AND EIGHTH LEGISLATURE

FIRST REGULAR SESSION

January 5, 1977 to July 25, 1977

PUBLISHED BY THE DIRECTOR OF LEGISLATIVE RESEARCH IN ACCORDANCE WITH MAINE REVISED STATUTES ANNOTATED, TITLE 3, SECTION 164, SUBSECTION 6.

PORTLAND LITHOGRAPH COMPANY
PORTLAND, MAINE
1977

PUBLIC LAWS

OF THE

STATE OF MAINE

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ONE HUNDRED AND EIGHTH LEGISLATURE

1977

ment requests or proposals. The definition shall not include federal passthrough funds which are received by the State Government and passed directly to local governments in those cases where the State is permitted no discretion with respect to disposition of the funds to local governments under the terms of the grant and federal law.

2. State agency. "State agency" shall mean each department and agency of State Government required to comply with chapter 149, except that the term "state agency" shall not include the University of Maine or the Maine Maritime Academy.

Effective October 24, 1977

CHAPTER 379

AN ACT to Repeal the Age Limit For Directors of Mutual Institutions.

Be it enacted by the People of the State of Maine, as follows:

9-B MRSA § 326, sub-§ 1, ¶ F, as enacted by PL 1975, c. 500, § 1, is repealed.

Effective October 24, 1977

CHAPTER 380

AN ACT Making Current Service Appropriations from the General Fund for the Fiscal Years Ending June 30, 1978 and June 30, 1979.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment of the Legislature unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately after July 1, 1977; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

- Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1978 and June 30, 1979 the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.
- Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor.
- Sec. 3. Temporary curtailment of allotments. Whenever it appears to the Commissioner of Finance and Administration that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and the Governor may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds.
- Sec. 4. Transfers limited. The Governor shall not approve any allotment revision for a department by which funds are transferred from one quarter to another, when the transfer will result in a request for a deficiency appropriation at a special or regular session of the Legislature.
- Sec. 5. Personal Services appropriation. The figures in parentheses shown above each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts appropriated for Personal Services include funds for the state's share of state employees retirement. The State Controller shall transfer the state's share to the Maine State Retirement System as soon as practicable after each payroll is paid.
- Sec. 6. Personal Services review. The Budget Office, during this biennium, shall continually review with all departments the status of their manpower levels and staffing patterns for the purpose of determining whether funds and positions are being utilized in the most economical and efficient manner to accomplish the intent of the Legislature.
- Sec. 7. Personal Services savings and flexibility. Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and approved by the State Budget Officer. Any classification of a position and any allocation or reallocation of a position made by the Commissioner of Personnel pursuant to this section shall become effective on the first

day of the fiscal year following approval by the State Budget Officer and the appropriation of funds therefor, except that the State Budget Officer may, if he determines that sufficient funds exist, authorize an effective date prior to the first day of the ensuing fiscal year. Copies of all actions and certifications shall be furnished to the Legislative Finance Officer.

- Sec. 8. Merit rating required. The Commissioner of Personnel is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by him. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied. Increments within the 7 steps provided for in the compensation plan shall be awarded on the basis of merit without regard to longevity.
- Sec. 9. Number of necessary employees. The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent positions, to reflect the number of positions which in their opinion is necessary to the proper operation of each department, institution or agency.
- Sec. 10. New or expanded programs. No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature and until funds are made available therefor by the Legislature.
- Sec. 11. Federally funded programs. It is the intent of the Legislature that in the event federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited period positions, notwithstanding the figures in parentheses representing numbers of employees, should such funds be withdrawn or reduced.
- Sec. 12. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business, such as law enforcement, collecting, bidding, industrial development, loans, etc., may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed. Any state employee who travels in-state shall not be reimbursed for noon meals unless the meal is part of an organized meeting or program or overnight travel.
- Sec. 13. Equipment to be reviewed. The Commissioner of Finance and Administration, through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, combining their use, providing centralized facilities, or eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.
- Sec. 14. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include

the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 75,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Commissioner of Finance and Administration.

- Sec. 15. Significant action recommended by Budget Officer. The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.
- Sec. 16. State Cost Allocation Program. The State Cost Allocation Program shall annually identify the kind and cost of central services furnished to each State agency from General Fund appropriations. The non-General Fund portion of each agency shall be assessed for these services as determined by the State Cost Allocation Program procedures to the extent such payments are not expressly prohibited by State or Federal law. These payments shall be credited to the General Fund as undedicated revenue.
- Sec. 17. Year-end closing. The State Controller is authorized to close the books as soon as practicable after the close of the fiscal years ending June 30, 1978 and June 30, 1979. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.
- Sec. 18. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall not be carried more than once, except in those accounts which carry forward from year to year by law.

Sec. 19. Other appropriation measures. It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

| Part A | Page No. | Appropriation General F | und |
|-----------------------------------------------------------------------------------------|-------------|-----------------------------------|-------------------------------------|
| GENERAL GOVERNMENT EXECUTIVE DEPARTMENT | 110. | 1977-78 | 1978-79 |
| Executive—Blaine House Positions Personal Services All Other Capital Expenditures | 2-005 | (4) 32,276 23,360 500 | (7) 43,743 30,450 1,500 |
| Executive—Governor's Office Positions Personal Services All Other Capital Expenditures | . 2-009 | (11) 156,278 148,078 500 | (11) 157,903 155,482 1,000 |

| Part A | Linguis de la companya de la company | Page No. | Appropriation General Fu 1977-78 | nd√ |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------------|--------------------|
| EXECUTIV | VE DEPARTMENT—(C | ont'd) | $\frac{x_{i+1}}{x_{i+1}} = \frac{x_{i+1}}{x_{i+1}}$ | t e |
| | 4.00 | | 2011 | |
| | Positions | and the second | (=) | (4) |
| | Personal Services | | (7) | (7) |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | All Other | 1. O 1. The second | 125,506 | 129,721 |
| $\epsilon = \delta_{s}^{-1}$ | Capital Expenditures | a vi | 40,504 | 35,687 |
| | Capital Expellentures | | 400 | 400 |
| Executive- | State Planning Office | 2-010 | | |
| | Positions | TO POLICE | (14) | (14) |
| | Personal Services | er e | 248,879 | 248,490 |
| | All Other | | 207,333 | 201,430 |
| | Capital Expenditures | 1. | 750 | 750 |
| | The was a first of | * | | |
| Executive— | Federal—State Coordinat | or . 2-02I | | |
| | Positions | | (2) | (2) |
| | Personal Services | | 25,965 | 26,637 |
| | All Other | | 11,873 | 12,467 |
| E | Office Of France Bassage | | | |
| | Office Of Energy Resource | es . 2-023 | | /- X |
| and the state of the | Positions | | (2) | (2) |
| | Personal Services | | 28,988 | 29,910 |
| | All Other | 1 7 G (4) | 1,012 | <i>577</i> |
| Executive- | Law Enforcement Plannin | 10/ | | * · · · |
| | tance Agency | | .* | er . |
| CC 1 10010 | Personal Services | 2 023 | 43,363 | 43,928 |
| | All Other | | 202,595 | 209,846 |
| | Till Other | | 202,393 | 209,040 |
| State Devel | opment Office | 2-027 | | 1000 |
| | Positions | | (10) | (10) |
| | Personal Services | | 168,166 | 173,447 |
| | All Other | Contract Contract | 224,092 | 226,400 |
| | | ** | | 77.14. |
| | /E DEPARTMENT— | | | |
| Total C | Current Services | | 1,690,418 | 1,729,768 |
| 1.1 | | | | |
| | TENTE OF FINANCE A | A 17 | TOWN A CONT | 7 1 ₆ . |
| DEPARTM | ENT OF FINANCE A | ומוואותא ממ | STRATION | |
| Finance—Co | ommissioner's Office | 2-020 | 1.1 | |
| | Positions | = ==9 | (2) | (2) |
| | Personal Services | | 40,879 | 42,524 |
| | All Other | | 5,200 | 5,200 |
| | | | J,200 | J, 2 00 |
| Finance—Ir | idependent Audit | 2-031 | | |
| | All Other | , | 24,700 | 24,700 |
| | | | ,,, 00 | _4,, 00 |
| Bureau of t | he Budget | 2-030 | 4.0 | |
| | Positions | 09 | (12) | (12) |
| | Personal Services | | 187,305 | 192,296 |
| | All Other | | 46,910 | 59,870 |
| | Capital Expenditures | | 800 | 800 |
| | * | | | - |

| Part A | and the spaces | Page | Appropriation General F | |
|-------------|-----------------------------------|---------------|----------------------------|----------------------|
| | | No. | 1977-78 | 1978-79 |
| DEPARTM | ENT OF FINANCE AND | ADMI | NISTRATION- | ·(Cont'd) |
| Duranu of | Accounts & Control | 2-04T | | |
| Bureau or z | Positions | . 2-041 | (71) | (71) |
| | Personal Services | | 715,975 | 734,478 |
| | All Other Capital Expenditures | | 284,975 | 284,975 |
| | Capital Expenditures | | 2,100 | 1,150 |
| BPI—Plant | ning/Construction— | : | | Ž. |
| Admini | stration | . 2-043 | (16) | (16) |
| 1 | Personal Services | | 273,086 | 279,381 |
| 1.0 | All Other | | 25,770 | 25,770 |
| | ict Court Building— | | | |
| Mainter | nance | . 2-049 | | |
| | Positions | | (5) | (5) |
| BPI-Build | ings & Grounds Operations. | . 2-055 | | |
| | Positions | | (163) | (163) |
| | Personal Services All Other | | 1,361,209 576,123 | 1,401,952 580,123 |
| | Capital Expenditures | • . | 25,885 | 25,180 |
| DDI State | Police Headquarters/ | | | |
| Buildin | g—Maintenance | . 2-057 | | |
| · | All Other | 07 | 15,020 | 15,426 |
| Bureau of F | Purchases—Operations | . 2-06т | | |
| | Positions | | (22) | (22) |
| | Personal Services | | 249,502 | 254,832 |
| | All Other Capital Expenditures | | 34,650 | 36,382 900 |
| | Capital Expenditures | | 900 | 900 |
| Elderly Ho | useholders' Tax Refund | . 2-063 | | |
| | All Other | | 4,000,000 | 4,000,000 |
| Bureau of ' | Taxation—Administration | 2-065 | | S |
| | Positions | | (221) | (221) |
| | Personal Services All Other | | 2,567,114 | 2,643,153 |
| | Capital Expenditures | | 1,032,900 14,630 | 1,032,900 |
| | Capital Dapenditures | | 14,030 | 12,040 |
| Taxation—(| County Tax Reimbursement | . 2-073 | | |
| | All Other | | 1,535,000 | 1,535,000 |
| Maine Insur | rance Advisory Board | . 2-099 | g Salahar Salah | |
| | Positions | | (3) | (3) |
| | Personal Services All Other | | 41,567 | 42,382 |
| | | | 104,055 | 104,055 |
| | AND ADMINISTRATION | [| | |
| Total C | Surrent Services | | 13,166,255 | 13,335,469 |

| Part A | | Page No. | Appropriati General | ion From Fund 1978-79 |
|-------------|----------------------------------|--------------|------------------------|-----------------------------|
| | and the second second | Section 2 | | |
| DEPARTM | ENT OF ATTORNEY G | ENERAL. | | |
| | eneral—Operations | | | |
| | Positions | | (59) | (59) |
| | Personal Services | | 924,089 | 927,430 |
| | All Other | | 184,535 | 184,535 |
| | Capital Expenditures | • .: | 16,770 | 12,000 |
| Attorney Ge | eneral—District/Attorneys | | | |
| Salaries | D 32 | . 2-105 | (> | |
| | Positions | | (33) | (33) |
| | Personal Services | | 507,966 | 508,392 |
| | All Other | | 9,500 | 9,500 |
| | eneral—Office of the Chief | | | 2 + 4 |
| Medical | Examiner | . 2-107 | (-) | (0) |
| | Positions Personal Services | | (2) 59,637 | (2) 60,111 |
| | All Other | | 59,03/ 186,051 | 191,100 |
| | Capital Expenditures | | 1,430 | |
| | Capital Expenditures | | | |
| ATTORNE | Y GENERAL—Total Curre | ent Services | 1,889,978 | 1,893,068 |
| | IENT OF AUDIT artmental Division | 2-113 | | |
| 1 | Positions | 0 | (19) | (19) |
| | Personal Services | | 293,787 | 294,816 |
| | All Other | | 21,065 | 21,065 |
| | Capital Expenditures | | 260 | 260 |
| | gram Evaluation & Review | 0.115 | | |
| DIVISIO | Positions | . 2-117 | (4) | . (4) |
| | Personal Services | | 64,400 | 65,335 |
| £.50 | All Other | | 3,336 | 3,336 |
| ATIDIT T | otal Current Services | | 400 0 40 | 384,812 |
| AUDII1 | otal Current Services | | 382,848 | 304,012 |
| | | | | |
| | Y DEPARTMENT | | | |
| Treasurer— | Debt Service | . 2-125 | ale | |
| * C | All Other | | *24,934,423 | 25,473,038 |
| * Carry | balance to 1978 <u>-</u> 79 | | | |
| Treasurer- | Departmental Operations . | . 2-127 | | |
| | Positions | • | (11) | (11) |
| | Personal Services | | 123,334 | 126,004 |
| | All Other | | 70,000 | 75,000 |
| | Capital Expenditures | | 663 | 170 |
| TREASUR | Y—Total Current Services | | 25,128,420 | 25,674,212 |

| Part A | | Page | Appropriation General | n From Fund |
|-------------------------------|------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------|------------------------------------------|
| | | No. | 1977-78 | 1978-79 |
| DEPARTM | ENT OF THE SECRETA | RY OF | STATE | · . |
| Secretary of Operation | State—Administrative/ ons Positions Personal Services All Other Capital Expenditures | . 2-129 | (21) 262,539 175,000 5,500 | (21) 270,690 205,000 1,200 |
| Archives—A | dministration | . 2-135 | (18) 243,484 66,578 4,000 | (18) 249,054 66,578 |
| SECRETAR | RY OF STATE—Total Cur | rent Serv | ices 757,101 | 792,522 |
| Legislature Any bal Account | Positions Personal Services All Other Capital Expenditures ance remaining in the Leg shall carry forward to be u | islative | (19) 1,210,811 1,212,600 5,000 | (19) 1,700,426 1,666,600 10,000 |
| Legislative I | Research | . 2-139 | (12) 199,318 184,765 2,525 | (12) 208,807 125,400 1,850 |
| | gislative Reference/ Positions Personal Services All Other Capital Expenditures | . 2-141 | (6) 90,715 45,520 550 | (6) 93,555 47,145 |
| | on Governmental Ethics and Practices Personal Services All Other | | 1,000 500 | 3,000 2,000 |
| Commission | on Uniform State Laws All Other | . 2-145 | 5,500 | 4,500 |
| Commission | on Interstate Cooperation . All Other | . 2-147 | 41,790 | 40,390 |
| LEGISLAT | IVE—Total Current Service | es | 3,000,594 | 3,903,673 |

| Part A | Appropriation From Page General Fund | | und |
|--------------------------------------------------------|--------------------------------------|-----------------|-------------------|
| *************************************** | No. | 1977-78 | 1978-79 |
| JUDICIAL DEPARTMENT Supreme Judicial & Superior Courts | 2-140 | | |
| Positions | | (57) | (57) |
| Unallocated | | 3,828,228 | 3,971,940 |
| District Court Administration | 2-151 | | |
| Positions | Ü | (139) | (139) |
| Unallocated | | 2,978,777 | 3,082,143 |
| JUDICIAL—Total Current Services | | 6,807,005 | 7,054,083 |
| INDEPENDENT AGENCIES—OTH | ER | | • |
| Administrative Court | 2-159 | <i>.</i> | |
| Positions Personal Services | | (4) | (4) |
| All Other | | 66,438 6,650 | 66,938 6,650 |
| | +4, × 1 | -,-,-,-,- | -,-3- |
| State Employees' Appeals Board | 2-163 | | |
| Personal Services All Other | 1 | 11,000 1,500 | 11,000 1,500 |
| Tim Other | | 1,500 | 1,500 |
| Municipal Valuation Appeals Board . | 2-169 | | |
| Personal Services All Other | | 20,677 6,622 | 21,093 |
| Capital Expenditures | | 810 | 6,622 |
| • | | | |
| State Board of Assessment Review All Other | | 5,000 | 5,000 |
| | | 3,000 | 5,000 |
| Personnel—Administration | 2-171 | / \ | |
| Positions Personal Services | | (30) 360,074 | (30) |
| All Other | | 32,718 | 370,770 32,718 |
| Capital Expenditures | | | |
| State Retirement System—Group/ | | | |
| Life Insurance Fund | 2-177 | | * *! |
| All Other | | 157,000 | 157,000 |
| State Retirement System-Retirement/ | | | |
| Allowance Fund | 2-179 | | |
| All Other | 4.0 | 79,744 | 60,316 |
| State Retirement System—Survivor/ | | 4 | |
| Benefit Fund | 2-181 | 6.00 | 6 |
| All Other | | 6,922 | 6,922 |
| INDEPENDENT AGENCIES—OTH | ER— | | |
| | • | 777 T | 716 400 |
| Total Current Services | | 755,155 | 746,529 |
| GENERAL GOVERNMENT— | • | | میانات دی |
| Total Current Services | et " | 53,577,774 | 55,514,136 |

| Part A | | Page No. | Appropriation 'General 1 | |
|--------------|------------------------------------------------------------------------------------------------|-------------|-------------------------------------|-------------------------------------|
| | C DEVELOPMENT ENT OF AGRICULTUE | | 1977-78 | 1976-79 |
| Agriculture- | -Commissioner's Office Positions Personal Services All Other | 2-187 | (2) 33,320 14,500 | (2) 34,388 15,200 |
| | Departmental Administra Dositions Personal Services All Other Capital Expenditures | | (10½) 120,261 36,622 870 | (10½) 124,167 37,392 — |
| Agricultural | Marketing Services Positions Personal Services All Other | 2-191 | (5) 68,321 5,000 | (5) 69,890 5,000 |
| Agricultural | Promotions Services Positions Personal Services All Other Capital Expenditures | 2-193 | (6) 78,596 83,109 200 | (6) 80,875 83,181 |
| Animal Inde | ustry Services Positions Personal Services All Other Capital Expenditures | 2-195 | (12) 179,250 93,459 15,430 | (12) 184,288 98,122 4,430 |
| Plant Indus | try Services | 2-197 | (5) 63,729 11,830 | (5) 65,296 12,020 |
| Agriculture | —Consumer Services Positions Personal Services All Other Capital Expenditures | 2-199 | (36) 431,165 348,988 2,000 | (36) 437,260 357,500 4,000 |
| Animal We | lfare Positions Personal Services All Other Capital Expenditures | 2-201 | (4) 65,498 15,931 — | (4) 66,581 16,129 |
| State Harne | ess Racing Commission Positions Personal Services All Other Capital Expenditures | 2-209 | (4) 88,939 46,223 1,200 | (4) 90,915 45,773 |

| Part A | Page | General | Appropriation From General Fund | |
|---------------------------------------|--------------------------------|------------------|---------------------------------|--|
| | No. | 1977-78 | 1978-79 | |
| DEDA DTM | ENT OF AGRICULTURE—(Co | nt'd\ | | |
| DEI ARIM. | ENT OF AGRICULTURE—(Co | nt d) | | |
| State Soil & | Water Conservation/ | | | |
| Commis | sion 2-211 Positions | | (-) | |
| | Personal Services | (3) 44,488 | (3) 45,904 | |
| | All Other | 55,523 | 55,773 | |
| | Capital Expenditures | 110 | | |
| Maine Agric | ultural Bargaining Board 2-213 | 3 | | |
| · · | Personal Services | 3,827 | 3,909 | |
| | All Other | 6,705 | 6,705 | |
| Board of Pe | sticides Control 2-221 | Ţ | | |
| | Positions | $(1\frac{1}{2})$ | (I ½) | |
| | Personal Services All Other | 22,635 7,560 | 22,833 7,560 | |
| | | | | |
| AGRICULT | URE—Total Current Services | 1,945,280 | 1,975,091 | |
| | ENT OF BUSINESS REGULA' | TION | | |
| · · · · · · · · · · · · · · · · · · · | | • | | |
| • | Positions | (2) | (2) | |
| | Personal Services All Other | 37,948 | 38,319 | |
| | All Other | 3,000 | 3,000 | |
| Bureau of Ba | nking/Banks and | | | |
| Banking | Did 2-227 | | | |
| | Positions Personal Services | (3) 40,401 | (3) 41,500 | |
| • | All Other | 6,300 | 6,615 | |
| | Capital Expenditures | 600 | | |
| Bureau of Ir | nsurance 2-220 |) | | |
| | Positions | (1) | $(\bar{1})$ | |
| | Personal Services All Other | 26,482 6,500 | 27,840 6,500 | |
| | 7 III Other | 0,500 | 6,500 | |
| Maine State | Boxing Commission 2-231 | | | |
| | Positions Personal Services | $(3\frac{1}{2})$ | $(3\frac{1}{2})$ | |
| | All Other | 8,445 3,070 | 8,456 3,500 | |
| BIIGIMEGG | REGULATION— | | | |
| | urrent Services | 132,746 | 135,730 | |
| | | 0 // 1 | 00.70 | |

| Part A | Page | Appropriation From General Fund | |
|---------------------------------------------------------------------------|---------|---------------------------------|---------------------------------------|
| | No. | 1977-78 | 1978-79 |
| | | 4.5 | |
| | | | |
| DEPARTMENT OF MARINE RESO | DURCES | # | |
| Marina Daggunaa Fadawal/Stata | | | |
| Marine Resources—Federal/State Matching Funds | 2-245 | | |
| Unallocated | . 2-245 | 221,778 | 221,832 |
| | | | _ |
| Marine Resources—Enforcement | | | |
| Division | . 2-247 | (43) | (42) |
| Personal Services | | 721,400 | (43) 742,929 |
| All Other | | 137,186 | 131,024 |
| Capital Expenditures | | 94,800 | 46,350 |
| Marina Dagarrage Administration / | | | |
| Marine Resources—Administration/ Research/Market/Extension | 2-251 | e e | |
| Positions | . 2.251 | (41) | (41) |
| Personal Services | | 529,179 | 545,759 |
| All Other | | 188,477 | 189,519 |
| Capital Expenditures | • | 29,620 | 10,670 |
| MARINE RESOURCES— | | | |
| Total Current Services | | 1,922,440 | 1,888,083 |
| INDEPENDENT AGENCIES-REGU | ULATORY | | |
| Industrial Accident Commission | . 2-277 | | , , |
| Positions Personal Services | | (22) | (22) |
| All Other | | 253,690 43,400 | 259,013 42,400 |
| Capital Expenditures | 4. | 4,400 | 4,700 |
| PUC—Administrative Division | . 2-303 | (07) | (07) |
| Positions Personal Services | | (21) 297,200 | (21) 312,800 |
| All Other | | 183,100 | 194,900 |
| Capital Expenditures | | 5,900 | 300 |
| Board of Certification of Water Treatment Plant Operators All Other | . 2-313 | 2,300 | 2,300 |
| INDEPENDENT AGENCIES— | | | |
| REGULATORY—Total | | 789,990 | 816,413 |
| ECONOMIC DEVELOPMENT— | | | · · · · · · · · · · · · · · · · · · · |
| Total Current Services | | 4,790,456 | 4,815,317 |
| | | | 1. 0,0 7 |

| Part A | | Page No. | Appropriation General 1 | on From Fund 1978-79 |
|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------|----------------------------------|
| EDUCATIO | ON AND CULTURE | | | |
| ment. I that the be made ductions vocation School Practica | Positions Personal Services funds appropriated to the t is the intent of the Leg se reductions in positions an e on a department basis. T s shall not apply to any hal technical institutes, Gov. for the Deaf or the Sci ll Nursing.) | islature of funds hese re- of the Baxter hool of | (–15) (–167,760) | (-15) (-168,345) |
| Education— | Teacher Retirement All Other | 2-325 | 5,347,630 | 5,658,430 |
| Education— | Finance Positions Personal Services All Other Capital Expenditures | 2-327 | (13) 172,350 22,400 900 | (13) 176,400 22,400 700 |
| Bureau of I | nstruction—Administration Positions Personal Services All Other | . 2-329 | (2) 36,450 3,900 | (2) 37,650 3,950 |
| Schooling of Territor | Children in Unorganized y (SCUT) Positions Personal Services All Other | 2-331 | (55) 510,512 1,574,900 | (55) 519,862 1,631,500 |
| Education— | Administrative Services Positions Personal Services All Other | 2-333 | (6) 81,668 5,200 | (6) 83,468 5,200 |
| | Planning & Management tion Positions Personal Services All Other | 2-335 | (3) 135,847 64,550 | (3) 137,431 64,550 |
| | l Service—Donated dities Program Positions Personal Services All Other | 2-339 | (4½) 45,200 5,800 | (4½) 46,650 5,850 |
| Local Schoo Nutritio | l Services—School n Program Positions Personal Services | . 2-341 | (7) 100,250 | (7) 102,850 |

| Part A | en e | | Page | Appropriation General Fi | From and |
|------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------|--------------------------|
| | | 477° | No. | 1977-78 | 1978-79 |
| EDUCATIO | ON AND CULT | URE—(Co | ont'd) | | |
| | All Other Capital Expendi | tures | | 796,650 550 | 835,150 |
| Local Schoo Transpo | l Services—Schoo ortation Program Positions Personal Service All Other | | . 2-343 | (3) 44,535 5,692 | (3) 45,964 5,976 |
| Local Schoo Facilitie | l Services—Schoo es Program Positions Personal Service All Other | | · 2-345 | (3) 50,300 4,700 | (3) 51,450 4,750 |
| Education— Guidanc | Human Development Positions Personal Service All Other | | . 2-347 | (2) 32,241 25,450 | (2) 33,641 25,450 |
| Scholars Includes 78 and versity 1977-78 Tufts M 1977-78 Tufts I | Grant/Loan/ ship Fund All Other s funds for 12 new 12 new students i of Vermont, 12 and 12 new stud fedical School, 6 and 6 new stude Dental School, 4 and 4 new stude ary School. | r students in 1978-79 new students in 197 new students in 197 new students in 197 new stud | n 1977- at Uni- ents in v8-79 at ents in 8-79 at ents in | 880,300 | 996,300 |
| Education— | -Higher Educatio Positions Personal Service All Other | | . 2-351 | (1) 19,050 462,000 | (1) 19,700 485,000 |
| Education— | Teachers Educat Positions Personal Service All Other | | . 2-353 | (2) 32,150 17,750 | (2) 33,150 17,750 |
| | -Certification and ment Positions Personal Service All Other | | . 2-355 | (6) 69,995 13,000 | (6) 72,209 13,500 |

| Part A | Page No. | Appropriation General | |
|---------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------|--------------------------------------|
| EDUCATION AND CULTU | RE—(Cont'd) | | |
| Education—Curriculum Positions Personal Services All Other | 2-357 | (5) 95,263 14,950 | |
| Education—Exceptional Childre Special Education Positions Personal Services All Other | en/ 2-359 | (3) 46,400 20,300 | (3) 47,350 20,300 |
| Education—General Purpose Ai Local Schools All Other | | | 168,652,370 |
| Education—Federal Program Administration All Other | 2-365 | 58,000 | 60,000 |
| Local School Services—Offices the Director | | (3) 51,750 3,448 | (3) 53,500 3,620 |
| Education—General Purpose Schools (Peter Dana Poin All Other | | 233,000 | 233,000 |
| Education—General Purpose Schools (Pleasant Point Sc All Other | Aid for Indian hool) 2-371 | 281,100 | 281,100 |
| Education—General Purpose Schools (Indian Island) . All Other | | 198,200 | 198,200 |
| Education—Departmental Administration Positions Personal Services All Other | 2-375 | (4) 82,900 45,350 | (4) 84,300 45,350 |
| Education—Adult Education . Positions Personal Services All Other Unallocated | 2-377 | (1) 30,200 1,278,515 30,000 | (1) 31,800 1,467,712 30,000 |

| Part A | | Page | Appropriation From General Fund | |
|------------------------|---------------------------------------------------------------------------------|---------|-----------------------------------|---------------------------------------|
| | | No. | 1977-78 | 1978-79 |
| EDUCATIO | ON AND CULTURE—(Co | ont'd) | | |
| Museum—R | esearch & Collection Positions Personal Services All Other Capital Expenditures | . 2-383 | (9) 132,600 20,591 7,500 | (9) 136,550 21,621 |
| Museum—E | ducation & Public Service. Positions Personal Services. All Other | . 2-385 | (4) 51,400 14,100 | (4) 52,900 14,100 |
| | xhibit Design and tion Positions Personal Services All Other | . 2-387 | (7) 97,350 71,574 | (7) 100,000 75,153 |
| Museum—A | dministration Positions Personal Services All Other Capital Expenditures | . 2-389 | (5) 66,650 19,450 550 | (5) 68,650 19,450 700 |
| Arts and Hu Progran | manities—Sponsored | , 2-391 | | |
| * ** | All Other | , 0, | 85,650 | 85,650 |
| Arts and Hu | manities—Administration Positions Personal Services All Other | 2-395 | (5) 63,450 13,000 | (5) 64,900 13,000 |
| Library—Ad | lministration Positions Personal Services All Other Capital Expenditures | . 2-397 | (6) 76,600 12,550 550 | (6) 78,450 12,550 |
| Library—Re | eader and Information | | | |
| Services | Positions Personal Services All Other Capital Expenditures | . 2-399 | (21) 211,600 51,450 450 | (21) 218,400 51,450 500 |
| | brary Development | | <i>></i> | |
| Services | Positions Personal Services All Other Capital Expenditures | . 2-401 | (44½) 431,905 344,120 | (44½) 443,830 350,025 34,000 |

| Part A | | Page | Appropriation General F | `und |
|-------------------------|--------------------------------------------------|---------------------------------------|----------------------------|------------------------------------------|
| | | No. | 1977-78 | 1978-79 |
| EDUCATION | ON AND CULTURE—(Co | nt'd) | (1) (1) (1) | |
| | | 20.000 | | to a green and the |
| Vocational I Adminis | Education— stration Positions | . 2-403 | (3) | (3) |
| | Personal Services All Other Capital Expenditures | and the second | 48,300 3,000 | 49,800 3,000 200,000 |
| | Capital Expenditures | | 150,000 | 200,000 |
| | Vocational Program | . 2 - 407 | | |
| | Positions Personal Services All Other | · · · · · · · · · · · · · · · · · · · | (7) 104,798 9,000 | (7) 110,001 9,000 |
| Vocational 1 | Education—Operations | 2=400 | | |
| v ocationar j | Positions | . 2-409 | (4) | (4) |
| | Personal Services | | 58,200 | 58,250 |
| | All Other | | 5,450 | 5,450 |
| | Education—Post | y 3 | and the second | |
| Seconda | All Other | . 2-411 | 50,000 | 50,000 |
| | aine Vocational Technical | ş . | 1: | en e |
| Institut | e Positions | . 2-413 | (64½) | (64½) |
| | Personal Services | | 905,200 | 916,900 |
| | All Other | | 417,950 | 437,000 |
| Washington Institut | County Vocational Technica | al . 2-415 | | |
| | Positions Personal Services | | (30) | (30) |
| | All Other | | 421,550 192,750 | 430,800 197,250 |
| | ine Vocational Technical | | | |
| Institut | e Positions | . 2-417 | (62) | (62) |
| | Personal Services | | 865,650 | 875,300 |
| | All Other | | 353,500 | 360,450 |
| | alley Vocational Technical | | | |
| Institut | e | . 2-419 | 222,050 | 224,050 |
| Central Mai | ne Vocational Technical | | 7-7-7- | ,-,0 |
| | e | . 2-421 | * | |
| | Positions | • . | (60) | (60) |
| | Personal Services All Other | | 854,000 | 873,950 |
| | 711 Other | | 322,200 | 335,150 |

| Part A | | Page | Appropriation From General Fund | |
|-------------------------|-------------------------------------------------------------------------------------------|----------------|-----------------------------------------|-----------------------------------------|
| | | No. | 1977-78 | 1978-79 |
| EDUCATIO | ON AND CULTUI | RE—(Cont'd) | WAS 25 15 1. | |
| | aine Vocational Tecle Positions Personal Services All Other | | (100) 1,478,700 565,450 | (100) 1,503,400 596,400 |
| School of P | ractical Nursing Positions Personal Services All Other | 2-425 | (9) 123,916 16,300 | (9) 126,546 16,300 |
| Office of Sta | ate Historian All Öther | 2-427 | 500 | 500 |
| Maine Ḥisto | oric Preservation Co Positions Personal Services All Other | mmission 2-429 | (4) 23,600 4,500 | (4) 24,150 4,500 |
| Governor Ba | exter School for the Positions Personal Services All Other Capital Expenditur | 41 | (114) 1,109,000 179,200 52,100 | (114) 1,135,350 183,250 36,300 |
| | ENT OF EDUCA TRAL SERVICES- | | | |
| Total C | urrent Services | | 23,173,490 | 192,898,777 |
| INDEPENI | DENT AGENCIES | —OTHER | | |
| | ary Education Comme (PECOM) Positions Personal Services All Other | 2-437 | (1) 16,000 9,000 | (1) 18,000 7,000 |
| | DENT AGENCIES ATE GOVERNME | | | |
| Maine Histo | orical Society All Other | 2-441 | 24,000 | |
| Maine Marit | time Academy All Other | 2-443 | 1,713,137 | 1,798,793 |
| University o General | f Maine—Education Activities 'All Other | ial and | 35,290,408 | 37,054,928 |

| Part A | Page No. | Appropriati General 1977-78 | on From Fund 1978-79 |
|----------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------|---------------------------------|
| INDEPENDENT AGENCIES—N | ot Part of Stat | te Government | —(Cont'd) |
| University of Maine—Educational a General Activities (Student Ai All Other | nd d) 2-447 | 700,000 | 700,000 |
| University of Maine—Maine Public Broadcasting Network All Other | 2-453 | 824,688 | 855,782 |
| University of Maine—Bigelow Rese | arch | • | |
| Lab All Other | | 140,973 | 148,021 |
| EDUCATION AND CULTURE- | -Total | 61,891,696 | 233,505,301 |
| HUMAN SERVICES | | | |
| Human Services—Aid to Charitable Institutions | | 164,665 | 175,030 |
| Medical Care Administration Positions Personal Services All Other | 2-465 | (25) 305,537 345,120 | (25) 314,387 357,960 |
| General Assistance—Bureau of Soci Welfare | | 1,320,000 | 1,452,000 |
| Human Services—Bureau of Administration Positions Personal Services All Other Capital Expenditures | 2-469 | (79) 834,733 149,822 — | (79) 855,678 150,832 — |
| Human Services—Regional Administration Positions Personal Services All Other | 2-469 | (181) 1,917,631 767,891 | (181) 1,975,160 785,852 |
| Health—Medical Care | slature that hall not ex- | 17,963,000 | 20,702,000 |

| Part A | | Page | Appropriatio General l | |
|-----------------------------------|---------------------------------------------------------|-----------|-----------------------------------------|-------------------------|
| | | No. | 1977-78 | 1978-79 |
| HUMAN S | ERVICES—(Cont'd) | | | |
| Health-Int | ermediate Care | 2-473 | | |
| | All Other | "" | 11,128,006 | 12,098,000 |
| Bureau of I | Health | 2-475 | | |
| | Positions Personal Services | | (89) | (89) |
| | All Other | | 1,210,965 295,143 | 1,243,377 308,996 |
| Health—Tr | eatment of Cystic | | • | |
| Fibrosis | | 2-477 | | |
| • | All Other | | 1,175 | 5,000 |
| Crippled Ch | ildren Services | 2-483 | | |
| | Positions | | (5) | (5) |
| | Personal Services All Other | | 86,172 8, 8 45 | 89,113 8, 860 |
| | | | 9,045 | 0,000 |
| Social Welf | are—Food Stamp Progra | m . 2-489 | | |
| $\mathcal{L}^{\mathcal{F}^{(1)}}$ | Positions Personal Services | | (43) | (43) |
| | All Other | | 485,513 466,201 | 501,125 486,448 |
| | | | | 7-5,775 |
| Supplement | al Security Income— | - 1 | | |
| Mandat | ory Payments | 2-491 | | |
| | All Other | | 5,400,492 | 6,800,000 |
| Social Welfs | are—Aid to Families with | | | f |
| Depend | ent Children | 2-497 | | |
| _ | All Other | | 14,472,869 | 14,569,008 |
| | iction in the rateable redu being paid as of July I, | | ÷ , | |
| | e without prior legislative | | | |
| Social Welfa | are—Work Incentive | | * * 1 * * * * * * * * * * * * * * * * * | |
| Progran | n | 2-499 | - 0 | 0 |
| | All Other | | 290,208 | 304,581 |
| Resource De | evelopment—Child Welfar | ·e | | |
| Services | 3 | 2-503 | | |
| | All Other | | 1,977,095 | 2,080,950 |
| Bureau of S | Social Welfare | 2-505 | | |
| | Positions | | (19) | (19) |
| | Personal Services All Other | | 285,179 183,431 | 292,817 |
| | · · | | 103,431 | 191,299 |
| Bureau of R | esource Development— | | | |
| State S | eed | 2-505 | | |
| | | | | |

| Part A | | Page | Appropriation General I | n From Tund |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------------|------------------------------------------|
| The Art Control of the | 1 M | No. | 1977-78 | 1978-79 |
| HUMAN SERVIC | ES—(Cont'd) | | | |
| | | 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | The Artist of |
| Day Care Service | | | | |
| All Ot | her | | 157,306 | 168,294 |
| | • | | | |
| Homemaker Ser | | | 20.426 | |
| All Ot | ner | | 29,436 | 31,497 |
| Transportation | Services | | A Commence of the second | |
| All Ot | her | | 20,313 | 21,736 |
| | " | | and the state of the | |
| Aftercare—Req. All Otl | . #3 | | (| 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |
| All Oth | ner | | 10,670 | 11,439 |
| Resource Developm | ant | 2507 | | |
| Priority Social S | Services | 2-50/ | 2.0 | |
| Positio | ns | | (4) | (4) |
| | al Services | | 57,344 | 59,196 |
| All Otl | ner | | 477,127 | 501,071 |
| Developmental | Day Care | | 0.00 | S. 1. S. 1. |
| (a) All Oth | her | | 374,943 | 393,690 |
| Day Care shall for any other purious become a for the same public Law 94 eliminate the nand the balance | riated for Dev not be transferr irpose, and when vailable to the ourpose as provi- 401 they shall eed for state ap a left in the Day ose to the Gen | ed or used additional department ded for in be used to propriation y Care Ac- | | eta era era era Asaest era era |
| Bureau of Resource | Development— | | | |
| Administration | | | | |
| Positio | ns al Services | al espais follows | (13) | (13) |
| All Ot | | d | 208,210 65,112 | 214,208 68,368 |
| | L* - | | -5, | : 10,000 |
| Bureau of Maine's Positio | | 2-515 | (9) | (0) |
| | al Services | | 101,133 | (9) 104,664 |
| All Ot | her | | 534,490 | 545,046 |
| Includes up to Other for the C | \$50,000 each y Committee on Ag | rear in All ging. | | |
| Division of Eye Ca | re | 2-517 | | * |
| Positio | nş | - J-7 | (13) | (13) |
| | al Services | | 181,038 | 186,108 |
| All Ot | ner | | 449,007 | 462,427 |
| Bureau of Rehabilita | ation— | | Company of State | |
| Administration | | 2-519 | and the second | of at |

| Part A | Mariana Mariana Mariana | , jari | Page No. | Appropriati General | Fund |
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| | | . 4. | | 1977-78 | 1978-79 |
| HUMAN S | ERVICES—(Cont | 'd) are | MAR BA | 11. 1 SW 3 | |
| | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | $V^{*} \in \widetilde{\mathcal{F}}^{*}$ | 1.300 |
| Try tost | Positions Personal Services All Other | | ran () | (6) 59,465 18,241 | (6) 61,367 18,451 |
| Bureau of R Vocatio | ehabilitation— nal Rehabilitation Positions Personal Services All Other | | 2-521 | (21) 263,269 291,783 | (21) 271,945 299,283 |
| Abuse 1 | oholism and Drug Prevention Positions Personal Services All Other | | 2-525 | (10) 142,004 631,846 | (10) 146,322 644,436 |
| Human Ser | vices—Legal Services Positions Personal Services All Other | | 2-527 | 121,850 | (8) 125,776 16,070 |
| | ENT OF HUMA Current Services | N SERV | VICES— | 64,270,168 | 70,099,867 |
| a est | ERVICES COUNTY Positions Personal Services All Other | •, | | (I) 20,075 I2,020 | (1) 20,145 |
| to prov high pr penditu | d all reasonable steride federal match iority basis for the res of the Council | ing func Council, eligible | ds on a All ex- for fed- | | t great |
| approprious suant to not lim Social S | ids shall be claime iate rate of federa various federal law ited to, those relat Services, Title XIX Aid to Families of the U.S. Socilance of funds app Services Council of the Grand from year of the same purpled for the same purpled. | I matching to To Medic with Deal Secur propriated temaining to year year to year year to year year year year year year year year | ing pur- ling, but itle XX aid, and ependent ity Act. d to the g at the out shall | | |

| Part A | Page No. | Appropriati General 1977-78 | on From Fund 1978-79 |
|-------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------------------|-----------------------------------------|
| DEPARTMENT OF INDIAN AF | FAIRS | | |
| Indian Affairs—Administration Positions Personal Services All Other Capital Expenditures | 2-537 | (12) 115,691 540,485 800 | (12) 119,049 552,535 |
| DEPARTMENT OF INDIAN AF Total Current Services | FAIRS— | 656,976 | 671,584 |
| DEPARTMENT OF MENTAL H AND CORRECTIONS | IEALTH | | |
| Mental Health and Corrections— Departmental Operations Positions Personal Services All Other Capital Expenditures | 2-543 | (60) 887,707 123,939 4,294 | (60) 910,910 130,136 550 |
| Mental Health and Corrections— Departmental Operations—Food All Other | d 2-543 | *1,362,508 | 1,412,054 |
| Mental Health and Corrections— Departmental Operations—Fue All Other | 1 2-543 | *1,246,000 | 1,300,000 |
| Mental Health and Corrections— Departmental Operations—Une Compensation | 2-543 | *250,000 | 250,000 |
| Mental Health Services | 2-545 | 1,968,934 | 1,968,934 |
| Augusta Mental Health Institute . Positions Personal Services All Other Capital Expenditures Unallocated | ···· 2-547 | (600) 6,435,657 882,112 24,000 | (600) 6,625,360 909,718 18,000 |
| Bangor Mental Health Institute Positions Personal Services All Other Capital Expenditures | 2-549 | (485) 4,817,790 710,075 10,933 | (485) 4,961,618 723,078 10,933 |
| Mental Retardation Services All Other | 2-551 | 270,000 | 270,000 |

| Part A | | Page | Appropriation From General Fund | |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------|-----------------------------------------|
| | | No. | 1977-78 | 1978-79 |
| DEPT. OF | MENTAL HEALTH ANI | CORRE | CTIONS—(Co | n t' d) |
| Pineland Ce | nter Positions Personal Services All Other Capital Expenditures | 2-553 | (649) 6,286,943 673,038 75,000 | (649) 6,472,544 704,741 55,000 |
| Aroostook F | Residential Center Positions Personal Services All Other Capital Expenditures | 2-555 | (8) 86,029 22,054 1,090 | (8) 88,689 22,204 510 |
| Elizabeth L | evinson Center | 2-557 | (69) 604,275 90,472 6,825 | (69) 623,433 94,600 1,950 |
| It is the Correction Services funding shall st | Services—Community onal Services All Other intent of the Legislature the onal Improvement Plan shed to the Health and Institute for approval prin future years. Such apart with the plan for fiscalune 30, 1979. | nat the sall be stional rior to | 147,928 | |
| Maine Yout | h Center | 2-561 | (211) 2,482,710 289,434 17,000 | (211) 2,552,520 291,593 9,000 |
| | ctional Center—South m Positions Personal Services All Other Capital | 2-563 | (130) 1,445,037 233,108 10,000 | (130) 1,484,108 239,264 4,410 |
| | rison | | (182) 2,168,931 471,325 10,600 | (182) 2,231,407 471,325 8,000 |
| state P | arole Board | . 2-507 | | |

| Part A light y | | | Page | on From Fund | |
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| | | | No. | 1977-78 | 1978-79 |
| DEPT. OF | MENTAL HEA | LTH AN | D CORR | ECTIONS—(C | ont'd) |
| | Positions Personal Services All Other | 5 | | (2) 32,200 8,798 | (2) 32,491 8,798 |
| | ilitary and Naval | | | antonia de la compansión d La compansión de la compa | |
| Hon | ne | | . 2-569 | (13) 126,739 13,957 | (13) 130,561 13,957 |
| Probatio | on and Parole | | . 2-571 | i de la compania del compania del compania de la compania del compania de la compania de la compania del compania de la compania de la compania de la compania del compania | |
| | Positions Personal Services All Other | 3 | | (68) 923,286 170,236 | (68) 951,473 170,236 |
| | ENT OF MENT | | | | |
| CORRE | CTIONS—Total | Current | ervices | 35,390,964 | 36,154,105 |
| | DENT AGENCIE | | | en de la Maria de la Maria La Maria de la Maria de la La Maria de la | |
| Status o | uncil on the of Women All Other | • • • • • • • • • • • • • • • • • • • | | 2,500 | 2,500 |
| | | | and the state of t | rando de la composición dela composición de la composición de la composición de la composición dela composición dela composición dela composición de la composición dela composición de la composición dela composición de | |
| Maine Huma | DENT AGENCIE an Rights Commis | ssion— | | | |
| | Positions Personal Services | s | | (4) 53,621 | (4) 55,257 |
| | All Other | | | 17,773 | 17,773 |
| THEFT | LENG A CENTAR | 3.C | | * - p* | |
| NOT PART Indian Hous | DENT AGENCIE OF STATE GO ing Authority— | VERNME | | ti. | en en en inglise de La companya de la companya de l |
| 1 enopse | ot Tribal Reserva All Other | ttion | , 2-501 | 31,000 | 32,300 |
| Indian Hous Pleasan | sing Authority— t Point - Passama All Other | quoddy | . 2-583 | 39,200 | 41,200 |
| | ing Authority— Fownship - Passar All Other | naquoddy | . 2-585 | 51,000 | 53,600 |
| HUMAN SI | ERVICES—Total | l . | | 100,545,297 | 107,161,500 |
| | | | | | |

| Part A | ed | | D | Appropriation | |
|-------------|----------------------------------------------------------------|-----------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| | Maria Maria | April 1 | Page No. | General F 1977-78 | una 1978-79 |
| | | | 210. | -9// / | 19/0/9 |
| | ER I ENT OF MANP abor—Administra | | | | 1 J. 1 S. |
| Durcau or L | Positions | | 2-591 | (13) | (13) |
| | Personal Services | 3 | | 150,112 | 155,561 |
| | All Other | | | 20,424 | 20,424 |
| | Capital | | | 1,025 | |
| Bureau of I | abor-Regulatory | Boards | 2-593 | 11.7 E 11. | |
| | Positions | | 000 | (27) | (27) |
| | Personal Services | ; | | 345,081 | 360,575 |
| | All Other | | | 55,198 | 55,198 |
| Maine Labo | r Relations Board | | 2-507 | | |
| | Positions | | 597 | (6) | (6) |
| | Personal Services | 1 | | 125,627 | 128,101 |
| | All Other Capital | | | 21,200 1,108 | 21,200 810 |
| | Capitat | | | 1,108 | |
| MANPOW | ER—Total | | | 719,775 | 741,869 |
| | | | | | |
| NATIRAL | RESOURCES | | | | |
| | ENT OF CONSE | RVATIO | ЭN | | |
| | | | | | |
| Division of | Forest Fire Contr. Positions | ol | 2-605 | (0.5) | () |
| | Personal Services | | | (93) 1,870,288 | (93) 1,929,995 |
| | All Other | , | | 809,023 | 849,475 |
| | Capital | | | 352,705 | 329,915 |
| Forest | lance remaining in Fire Control shall for the same purpo | carry for | vision of rward to | · · · · | |
| De usea | tor the same purpo | Jaca, | | State of the State | \$1 |
| Entomology | ; · 7 - • • • • • • • • • • • • • • • • • • | | 2-607 | et tall i de Light de la | |
| | Positions | | | (181/2) | (181/2) |
| | Personal Services | S | | 311,268 | 322,327 |
| | All Other | | | 91,669 | 96,252 |
| | Capital | | | 19,620 | 13,780 |
| Shade T | Tree Planting | *** | | | 1, |
| . 77 | Positions | | | $(\frac{1}{2})$ | (½) |
| | Personal Service | S | | 7,804 | 7,832 |
| (A11 oth | All Other er funds in the Sl | hada Tra | a Dlant | 60,000 | 60,000 |
| ing Pro | gram shall be used | for grai | its only. | | |
| Technic | cal and other ass | sistance | shall be | | |
| provide | d as in the past) | | | | |
| Comer De 1 | | | | 27.1 | |
| Spruce Bud | worm Control Unallocated | | 2-009 | 1,779,769 | 420 CT |
| | | | | -1//91/09 | 439,517 |

| Part A | | Page No. | Appropriati General 1977-78 | |
|--------------|------------------------------------------------------------------------------------|-------------|------------------------------------------|-----------------------------------------|
| DEPARTM | ENT OF CONSERVATION | N—(Cont' | d) | the subject of the second |
| Division of | Forest Management Positions Personal Services All Other Capital | . 2-611 | (28½) 395,483 | (28½) 409,886 75,940 5,730 |
| State Fores | t Nursery Positions Personal Services All Other Capital | | (2) 65,098 29,032 4,500 | (2) 65,326 29,186 |
| Parks—Gen | eral Operations | . 2-613 | (45½) 1,355,884 237,471 139,005 | (45½) 1,396,425 237,471 63,055 |
| Municipal R | ecreation Fund | . 2-617 | 100,000 | 100,000 |
| Bureau of C | Geology Positions Personal Services All Other Capital | 2-623 | (5) 106,494 18,701 840 | (5) 109,271 18,701 |
| Maine Land | Use Regulation Commissio Positions Personal Services All Other Capital | n 2-627 | (11) 183,249 121,542 5,730 | (11) 188,162 121,562 |
| and Ser | ninistrative Direction vice Positions Personal Services All Other Capital | | (15) 206,413 31,876 950 | (15) 211,808 31,876 |
| Coastal Isla | nd Registry | . 2-639 | 6,700 | 6,700 |
| | ENT OF CONSERVATION | ON— | 8,311,114 | 7,120,192 |

| Part A | Page No. | Appropriation General F 1977-78 | n From Fund 1978-79 |
|----------------------------------------------------------------------------------------------|-------------|---------------------------------------|---------------------------------------------|
| DEPARTMENT OF ENVIRONME | NTAL PRO | OTECTION | |
| Environmental Protection— Administration Positions Personal Services All Other | 2-645 | (10) 168,568 107,751 | (10) 173,419 114,320 |
| Capital | | 1,711 | 1,194 |
| Bureau of Land Quality Control Positions Personal Services All Other Capital | | (12) 162,950 85,300 4,110 | (12) 168,400 85,960 330 |
| Bureau of Air Quality Control Positions Personal Services All Other Capital | 2-651 | (12) 154,000 53,500 19,250 | (12) 159,200 54,000 16,750 |
| Bureau of Water Quality Control Positions Personal Services All Other Capital | 2-653 | (38) 533,100 203,160 27,210 | (38) 551,000 208,610 24,310 |
| DEPARTMENT OF ENVIRONME PROTECTION—Total Current S | | 1,520,610 | 1,557,493 |
| DEPARTMENT OF INLAND FIS Fisheries and Wildlife—Central Administrative Services All Other | | ND WILDLIF | E 95,800 |
| Atlantic Sea Run Salmon Commission Positions Personal Services All Other Capital | 2-663 | (6) 90,881 27,735 2,930 | (6) 93,601 ^{27,735} 9,525 |
| DEPARTMENT OF INLAND FISH AND WILDLIFE—Total Curren | | 217,346 | 226,661 |
| INDEPENDENT AGENCIES—OT Saco River Corridor Commission All Other | | 12,500 | 12,500 |

| Part A | | Page No. | Appropriation General F 1977-78 | |
|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------|--------------------------------------|
| INDEPENDENT AGENCIES—INTERSTATE COMPACT Atlantic States Marine Fisheries | | | | |
| Commis | sion All Other | . 2-671 | 10,200 | 10,200 |
| NATURAL | RESOURCES—Total | | 10,071,770 | 8,927,046 |
| | ROTECTION ENT OF DEFENSE AND | D VETER | ANS SERVIC | ES |
| | P and Veterans Services—Administration Positions Personal Services All Other Capital | 2-675 | (8) 107,002 3,420 800 | (8) 110,084 3,460 |
| Provide | nining and Operations Positions Personal Services All Other Capital s additional funding of \$39 ar to eliminate the need of | 5,000 i n | (88) 841,000 618,078 34,869 | (88) 866,230 635,578 20,000 |
| Bureau of C | ivil Emergency Preparednes stration | s— . 2-685 | (14) 86,788 41,772 175 | (14) 89,108 42,175 5,090 |
| Service to V | Veterans | . 2-687 | (23) 246,335 468,486 520 | (23) 254,259 468,996 260 |
| Veterans M | emorial Cemetery Positions Personal Services All Other Capital | . 2-689 | (3) 36,467 18,248 2,750 | (3) 37,406 18,702 1,825 |
| DEPARTMENT OF DEFENSE AND VETERANS SERVICES—Total Current Services 2,506,710 2,553,173 | | | | |
| DEPARTMENT OF PUBLIC SAFETY | | | | |
| State Police | All Other | . 2-695 | 2,273,121 | 2,310,621 |

| Part A | Page No. | Appropriatio General 1 1977-78 | n From Fund 1978-79 | |
|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------------|-------------------------------------|--|
| DEPARTMENT OF PUBLIC SAF | ETY—(Con | ıt'd) | | |
| Public Safety—Liquor Enforcement . Positions Personal Services All Other Capital | 2-699 | (22) 306,500 51,900 30,600 | (22) 316,300 51,900 32,000 | |
| Maine Criminal Justice Academy Positions Personal Services All Other Capital | 2-701 | (14) 152,100 124,700 2,150 | (14) 157,000 125,200 | |
| DEPARTMENT OF PUBLIC SAF Total Current Services | E TY — | 2,941,071 | 2,993,021 | |
| PUBLIC PROTECTION—Total | | 5,447,781 | 5,546,194 | |
| TRANSPORTATION DEPARTMENT OF TRANSPORTATION | | | | |
| Waterways—Administration All Other | 2-765 | 730,600 | 872,130 | |
| Aeronautics—Administration Positions Personal Services All Other | 2-771 | (4) 73,955 211,710 | (4) 75,991 212,210 | |
| State Plane Positions Personal Services All Other | | (1) 18,517 24,294 | (1) 18,592 50,603 | |
| All fees collected for the use of a Plane shall be credited to the Gene It is estimated that these fees \$20,800 in 1977-78 and \$20,700 in | ral Fund. will be | | | |
| TRANSPORTATION—Total Sub Total | | 1,059,076 238,103,625 | 1,229,526 417,440,889 | |
| DEPARTMENT OF FINANCE AND ADMINISTRATION CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS | | | | |
| All Other Capital | | 1,003,965 1,047,633 | 1,003,968 382,350 | |
| Sub Total | | 2,051,598 | 1,386,318 | |

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Part A

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DEPARTMENT OF FINANCE AND ADMINISTRATION—(Cont'd) CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS

The Capital Construction / Repairs / Improvements Program for fiscal year 1978, includes a sum not to exceed \$500,000 for construction of a gymnasium at the Maine Correctional Center—South Windham.

GENERAL FUND TOTAL

240,155,223 418,827,207

PART B

Sec. 1. 5 MRSA § 196, last sentence, as last amended by PL 1975, c. 771, § 49, is further amended to read:

The compensations of the deputy attorneys general, staff attorneys, assistant attorneys general and secretary to the Attorney General shall be fixed by the Attorney General with the approval of the Governor, but such compensations shall not in the aggregate exceed the amount appropriated therefor and shall not result in an increased request to future Legislatures.

- Sec. 2. 5 MRSA § 243, sub-§ 8 is enacted to read:
- 8. Postaudit. To perform postaudits of all accounts and financial records of any organization, institution or other entity receiving or requesting an appropriation or grant from the State Government and to issue reports on such audits at such times as the Legislature or the State Auditor may require.
 - Sec. 3. 20 MRSA c. 301-A, as amended, is repealed.
 - Sec. 4. 20 MRSA § 3755 is enacted to read:
- § 3755. Compliance with federal and state laws and regulations

The commissioner shall insure that any federal or state funds distributed to any school administrative unit are spent in compliance with:

- 1. Revenue sharing. Provisions of federal laws and regulations, Title 31, USCA, section 1242, as amended, and Part 51, chapter I of Subtitle B in Title 31 of the Code of Federal Regulations;
- 2. Education amendments. Title 9 of the Education Amendments of 1972, 20 USC § 1681 et seq., and Part 86 of Title 45 of the Code of Federal Regulations;
- 3. Civil Rights Act. Title 6 of the Civil Rights Act of 1964, 42 USC 2000d and Part 80 of Title 45 of the Code of Federal Regulations;

- 4. Human Rights Act. Title 5, chapter 337 of the Maine Revised Statutes and the regulations promulgated pursuant to sections 4551 to 4631; and
- 5. Code of Fair Practices and Affirmative Action. Title 5, sections 781 to 790 of the Maine Revised Statutes.
- Sec. 5. 23 MRSA § 255, last ¶, first sentence, as last amended by PL 1971, c. 593, § 22, is further amended to read:

The reimbursable costs provided in this section shall be paid from the general fund General Highway Fund operating capital under the direction of the department, and said general fund General Highway Fund operating capital shall be repaid in full for any costs so paid from reimbursements received by the department from the Federal Government on account thereof.

Sec. 6. 23 MRSA § 3414, 1st sentence, as last amended by PL 1971, c. 593, § 19, is further amended to read:

The amount to be paid in any year by the Department of Transportation acting for the State under sections 3411 to 3413, and any maintenance expense allocated to the State under section 2903, except as herein provided, shall not exceed \$25,000 for work in connection with town ways, and said amount shall be appropriated from the General Highway Fund for each fiscal year.

- Sec. 7. P & SL 1967, c. 175, last sentence is repealed.
- Sec. 8. P & SL 1975, c. 147, PART A, is amended in that part relating to "Probate Laws Revision Commission" by adding at the end a new paragraph to read:

Any unexpended balance remaining June 30, 1977, shall carry forward until June 30, 1979.

Sec. 9. P & SL 1975, c. 147, PART C, § 28, is amended to read:

Sec. 28. Notwithstanding any law or regulation, the following funds of the State shall repay a portion of their outstanding loans from the General Fund during 1976-77 as set forth opposite their names.

| Seed Potato Board Fund State Lottery Fund | \$ 15 , 000 65,000 |
|-------------------------------------------|---------------------------------------------|
| Postal, Printing and Supply Fund | 50,000 |
| | \$130,000 \$115,000 |

- Sec. 10. Expenditures of funds authorized; Fort Fairfield Potato Blossom Festival. Notwithstanding any other provision of law or regulation, the Maine Potato Commission may expend up to \$8,000 annually for support of the Fort Fairfield Potato Blossom Festival.
- Sec. 11. Loan repayment schedule for the Maine Seed Potato Board. The Maine Seed Potato Board shall repay the balance of the loan from the General Fund, provided under the private and special laws of 1967, chapter 175, in accordance with the following schedule:

| 1978-79 | \$10,000 |
|-------------------|----------|
| 1979-80 | 10,000 |
| 1980-81 | 10,000 |
| 1981-82 | 10,000 |
| 1982-83 | 10,000 |
| | |
| otal loan balance | \$50,000 |

Sec. 12. Balance lapse; Gear Damage Fund. Any unencumbered balance in the Gear Damage Fund on June 30, 1977 shall lapse to the General Fund.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1977.

Effective July 1, 1977

CHAPTER 381

AN ACT Relating to the Law Governing the Manufacturers, Distributors and Dealers of Beverage Containers.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the law governing the manufacturers, distributors and dealers becomes effective on January 1, 1978; and

Whereas, the Commissioner of Agriculture must adopt rules and regulations relating to the type, kind and size of the beverage containers; and

Whereas, manufacturers, distributors and dealers of beverage containers must manufacture beverage containers for use in Maine well in advance of January 1, 1978; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. 32 MRSA § 1861, sub-§ 2, as enacted by PL 1975, c. 739, § 16, is amended by adding at the end the following new paragraph:

This chapter will be administered by the Department of Agriculture with the authority to interpret the chapter and to issue the necessary rules and regulations in order to carry it into effect.

Sec. 2. 32 MRSA § 1870 is enacted to read: