

MAINE STATE LEGISLATURE

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LAWS
OF THE
STATE OF MAINE
AS PASSED BY THE
One Hundred and Sixth Legislature
1ST SPECIAL SESSION
JANUARY 2, 1974 TO MARCH 29, 1974
AND BY THE
One Hundred and Seventh Legislature
REGULAR SESSION
JANUARY 1, 1975 TO JULY 2, 1975

PUBLISHED BY THE DIRECTOR OF LEGISLATIVE RESEARCH IN
ACCORDANCE WITH THE REVISED STATUTES OF 1964, TITLE 3,
SECTION 164, SUBSECTION 6.

THE KNOWLTON AND MCLEARY COMPANY
FARMINGTON, MAINE
1975

PRIVATE AND SPECIAL LAWS
OF THE
STATE OF MAINE

AS PASSED BY THE
One Hundred and Seventh Legislature

1975

Appropriation from
General Fund

1974-75

TREASURER OF STATE

Treasurer—Departmental Operations

All Other \$ 9,817

Provides funds for business inventory tax reimbursement for Town of Bucksport for 1974.

TOTAL GENERAL FUND \$5,855,324

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

Effective June 3, 1975

CHAPTER 78

AN ACT Making Current Service Appropriations from the General Fund for Expenditures of State Government for the Fiscal Year Ending June 30, 1976 and June 30, 1977.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on or immediately after July 1, 1975; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1976 and June 30, 1977 the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

Sec. 3. Temporary curtailment of allotments. Whenever it appears to the Commissioner of Finance and Administration that the anticipated income and other available funds of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income and other available funds.

Sec. 4. Personal Services appropriation. The figures in parentheses shown above each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. The amounts appropriated for Personal Services include funds for the state's share of state employees retirement. The State Controller shall transfer the state's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 5. Personal Services review. The Budget Office, during this biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

Sec. 6. Personal Services savings and flexibility. Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and the State Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in each department, is not exceeded and also providing that certification is made, in writing, by the department head, that such action will not result in an increased request for Personal Service moneys from any future Legislature. Copies of all Personnel Board actions and department head certifications relating to such changes shall be furnished to the Legislative Finance Officer. The State Personnel Board on a continuing basis shall review all reclassification and range change requests and regularly report those which it approves in omnibus bill form to each subsequent session of the Legislature, through the Appropriations and Financial Affairs Committee, for final determination.

Sec. 7. Merit rating required. The State Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they shall be denied.

Sec. 8. Number of necessary employees. The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

Sec. 9. New or expanded programs. No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

Sec. 10. Federally funded programs. It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited positions, notwithstanding the figures in parentheses representing numbers of employees, should such funds be withdrawn or reduced.

Sec. 11. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business (such as law enforcement, collecting, bidding, industrial development, loans, etc.) may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed.

Sec. 12. Equipment to be reviewed. The Commissioner of Finance and Administration through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

Sec. 13. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

Sec. 14. Significant action recommended by Budget Officer. The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

Sec. 15. Highway Fund payments. There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

Sec. 16. Year end closing. The Controller is authorized to close the books as soon as practicable after the close of the fiscal years ending June 30, 1976 and June 30, 1977. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Sec. 17. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall be carried forward to the next fiscal year. Encumbered appropriation balances shall not be carried more than once except in those accounts which carry forward from year to year by law.

Sec. 18. Other appropriation measures. It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

	PAGE #	APPROPRIATION FROM GENERAL FUND	
		1975-76	1976-77
GENERAL GOVERNMENT			
EXECUTIVE			
Current Services			
Executive — Governor's Office/			
Executive Council	2-020		
Positions		(10)	(10)
Personal Services		165,951	195,844
All Other		148,427	156,027
Office of State Employee			
Relations	2-024		
Positions		(7)	(7)
Personal Services		127,785	133,696
All Other		38,465	38,575
Capital Expenditures		2,000	500
Executive — Blaine House 2-026			
Positions		(7)	(7)
Personal Services		60,705	63,253
All Other		23,360	23,360
Executive — State Planning			
Office	2-028		
Positions		(11)	(11)
Personal Services		166,886	163,200
All Other		201,927	201,927
Unallocated		30,000	30,000

APPROPRIATION FROM
GENERAL FUND

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GENERAL GOVERNMENT		
EXECUTIVE		
Current Services (continued)		
Executive — Federal-State		
Coordinator	2-032	
Positions		(2)
Personal Services	31,209	32,651
All Other	11,308	11,308
Executive — Office of Energy		
Resources	2-034	
Positions		(2)
Personal Services	22,800	23,950
All Other	5,700	6,050
Executive — Law Enforcement		
Planning & Assistance Agency	2-038	
Personal Services	53,607	54,338
All Other	354,855	354,855
EXECUTIVE — Total Current Services	1,444,985	1,489,534

DEPARTMENT OF FINANCE AND ADMINISTRATION
Current Services

Finance — Independent Audit..	2-052		
All Other		14,000	14,600
Finance — Commissioner's			
Office	2-064		
Positions		(2)	(2)
Personal Services		35,794	34,005
All Other		5,232	5,232
Capital Expenditures		250	250
Bureau of the Budget 2-066			
Positions		(14)	(14)
Personal Services		192,146	193,045
All Other		29,882	44,882
Capital Expenditures		750	750
Bureau of Accounts & Control . 2-068			
Positions		(72)	(72)
Personal Services		654,105	650,572
All Other		313,370	316,260
Capital Expenditures		1,520	670
BPI — Planning/Construction			
— Administration	2-070		
Positions		(19)	(20)
Personal Services		283,288	278,806
All Other		28,151	28,151

APPROPRIATION FROM
 GENERAL FUND

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GENERAL GOVERNMENT		
DEPARTMENT OF FINANCE AND ADMINISTRATION		
Current Services (continued)		
BPI — Leasing Office Space ... 2-072		
All Other	207,800	160,750
BPI — District Court Building		
— Maintenance 2-074		
Positions	(5)	(5)
BPI — Buildings and Grounds		
Operations 2-078		
Positions	(183)	(183)
Personal Services	1,280,750	1,321,603
All Other	407,109	406,704
Capital Expenditures	17,801	16,960
BPI — State Police Headquarters		
Building — Maintenance 2-080		
All Other	14,180	14,187
Bureau of Purchases —		
Operations 2-084		
Positions	(24)	(24)
Personal Services	251,099	250,957
All Other	22,545	22,545
Capital Expenditures	900	900
Elderly Householders' Tax and		
Rent Refund 2-086		
Positions	(3)	(3)
Personal Services	10,317	10,376
All Other	3,142,519	3,142,519
Bureau of Taxation —		
Administration 2-088		
Positions	(170)	(170)
Personal Services	1,705,830	1,693,398
All Other	588,346	588,346
Capital Expenditures	15,000	14,850
Bureau of Taxation —		
Administration		
Positions	(2)	(4)
Personal Services	17,794	36,275
All Other	11,780	23,560
Capital Expenditures	870	870

APPROPRIATION FROM
GENERAL FUND

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**GENERAL GOVERNMENT
DEPARTMENT OF FINANCE AND ADMINISTRATION
Current Services (continued)**

Provides 2 additional tax examiners in 75-76 and 2 additional tax examiners in 76-77 with funds for related expenses. Increases undedicated revenue \$500,000 in 75-76 and \$1,000,000 in 1976-77.

Bureau of Property Taxation —		
Administration	2-090	
Positions	(40)	(40)
Personal Services	459,649	464,502
All Other	174,905	174,905
Capital Expenditures	1,181	1,022
Maine Insurance Advisory Board 2-116		
Positions	(3)	(3)
Personal Services	38,603	37,852
All Other	228,634	233,634
Capital Expenditures	550	300
BPI — Capitol Planning		
Commission	2-118	
All Other	830	830
FINANCE & ADMIN. —		
Total Current Services	10,157,480	10,185,068

**DEPARTMENT OF FINANCE AND ADMINISTRATION
Capital Improvements**

Capital Construction/Repairs/ Improvements — Finance . . . 2-140		
All Other	—	600,000
Capital Expenditures	105,138	—
FINANCE & ADMIN. —		
Total Capital Improvements	105,138	600,000
FINANCE & ADMIN. — Grand Total	10,262,618	10,785,068

**ATTORNEY GENERAL
Current Services**

Attorney General — Operations 2-146		
Positions	(50)	(50)
Personal Services	783,273	802,212

APPROPRIATION FROM
 GENERAL FUND

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GENERAL GOVERNMENT
ATTORNEY GENERAL
 Current Services (continued)

All Other	124,600	124,600
Capital Expenditures	5,740	—
Attorney General — Law Enforcement Education Section		
Unallocated	50,000	50,000
Attorney General — District		
Attorneys Salaries 2-148		
Positions	(33)	(33)
Personal Services	503,000	503,000
Attorney General — Office of the Chief Medical Examiner 2-150		
Positions	(2)	(2)
Personal Services	36,592	38,434
All Other	109,094	109,094
ATTORNEY GENERAL —		
Total Current Services	1,612,299	1,627,340

DEPARTMENT OF AUDIT
 Current Services

Audit — Departmental Division 2-160		
Positions	(19)	(19)
Personal Services	274,772	275,082
All Other	22,200	22,200
Capital Expenditures	720	1,500
Audit — Program Evaluation & Review Division 2-164		
Positions	(4)	(4)
Personal Services	62,169	63,127
All Other	4,385	4,385
Capital Expenditures	600	—
Audit — Fraud Investigation Division 2-166		
Positions	(4)	(4)
Personal Services	50,624	51,113
All Other	12,645	13,725
AUDIT — Total Current Services	428,115	431,132

APPROPRIATION FROM
GENERAL FUND

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GENERAL GOVERNMENT
TREASURER OF STATE
Current Services

Treasurer — Departmental		
Operations	2-178	
Positions		(13)
Personal Services	131,469	133,037
All Other	3,114,077	1,739,077
Capital Expenditures	380	3,380

Treasurer — Municipal Tax Relief		
All Other	24,639	—

Provides funds to reimburse Beaver Cove Plantation and the Town of Cushing in accordance with the provisions of Sec. 51 of P.L. of 1975, Chap. 272. This was omitted in the original law.

Treasurer — Tree Growth Tax		
Law — Counties	2-180	
All Other	1,050,000	1,050,000

Treasurer — Debt Service		
All Other	*19,200,000	20,600,000
* Carry balance to 1976-77.		

TREASURER OF STATE —		
Total Current Services	23,520,565	23,525,494

DEPARTMENT OF SECRETARY OF STATE
Current Services

Secretary of State —		
Administrative Operations ..	2-190	
Positions		(4½)
Personal Services	48,275	50,359
All Other	20,468	20,645
Capital Expenditures	1,100	1,040

Secretary of State — Uniform		
Commercial Code Division ..	2-192	
Positions		(2½)
Personal Services	21,373	21,364
All Other	3,410	3,660

Secretary of State — Election		
Division	2-194	
Positions		(4½)
Personal Services	70,132	74,927
All Other	112,968	136,746
Capital Expenditures	150	150

	APPROPRIATION FROM GENERAL FUND	
PAGE #	1975-76	1976-77
GENERAL GOVERNMENT		
DEPARTMENT OF SECRETARY OF STATE		
Current Services (continued)		
Secretary of State — Corporation		
Division 2-196		
Positions	(9½)	(9½)
Personal Services	79,958	84,641
All Other	19,166	19,916
MAINE STATE ARCHIVES		
State Archives and Record		
Management 2-208		
Positions	(10)	(10)
Personal Services	120,000	125,000
Capital Expenditures	13,950	—
Archives — Administration 2-210		
Positions	(6)	(6)
Personal Services	74,157	73,528
All Other	64,872	64,872
Archives — Photoduplication/ Records Preservation Services 2-212		
Positions	(3)	(3)
Personal Services	30,767	30,975
Capital Expenditures	5,000	—
SECRETARY OF STATE —		
Total Current Services	685,746	707,823
LEGISLATIVE		
Current Services		
Legislature		
Positions	(19)	(19)
Personal Services	649,616	1,741,367
All Other	689,700	1,370,550
Capital Expenditures	5,500	10,500
Legislative Research		
Positions	(9)	(9)
Personal Services	132,573	149,700
All Other	114,030	71,810
Capital Expenditures	1,450	650
Law & Legislative Reference Library		
Positions	(6)	(6)
Personal Services	81,931	81,991
All Other	40,404	43,459
Capital Expenditures	200	200
Commission on Uniform		
State Laws 2-240		
All Other	4,464	4,464

APPROPRIATION FROM
GENERAL FUND

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GENERAL GOVERNMENT

LEGISLATIVE

Current Services (continued)

Commission on Interstate

Cooperation 2-242

All Other

33,188

34,568

LEGISLATIVE —

Total Current Services

1,753,056

3,509,259

JUDICIAL DEPARTMENT

Current Services

Supreme Judicial & Superior

Courts 2-250

Positions

(54)

(54)

Personal Services

971,241

972,129

All Other

472,496

472,496

District Court Administration.. 2-252

Positions

(139)

(139)

Unallocated

2,341,050

2,392,856

Increase undedicated revenue \$160,412
in 1975-76 and \$212,218 in 1976-77.

JUDICIAL — Total Current Services

3,784,787

3,837,481

INDEPENDENT AGENCIES — OTHER

Current Services

Administrative Court 2-266

Positions

(2)

(2)

Personal Services

36,470

35,782

All Other

4,062

4,062

State Employees' Appeals Board 2-270

Personal Services

9,720

10,561

All Other

1,283

1,283

Municipal Valuation Appeals

Board 2-276

Personal Services

8,503

17,423

All Other

2,666

2,666

State Personnel Board —

Administration 2-278

Positions

(6)

(6)

Personal Services

78,750

79,974

All Other

17,285

17,153

APPROPRIATION FROM
 GENERAL FUND

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**ECONOMIC DEVELOPMENT
 INDEPENDENT AGENCIES — OTHER
 Current Services (continued)**

State Personnel Board —		
Classification & Compensation 2-280		
Positions	(7)	(7)
Personal Services	82,140	85,486
All Other	5,651	5,047
State Personnel Board — Career		
Management/Labor Relations 2-282		
Positions	(13)	(13)
Personal Services	124,271	126,407
All Other	11,279	11,018
Capital Expenditures	510	510
State Personnel Board —		
Records Management 2-284		
Positions	(4)	(4)
Personal Services	27,385	28,372
All Other	3,165	3,038
Capital Expenditures	510	510

STATE PERSONNEL BOARD —		
Total Current Services	350,946	357,515

MAINE STATE RETIREMENT SYSTEM

State Retirement System —		
Group Life Insurance Fund.. 2-292		
All Other	158,000	158,000
State Retirement System —		
Retirement Allowance Fund.. 2-294		
All Other	84,926	86,494
State Retirement System —		
Survivor Benefit Fund 2-296		
All Other	8,412	8,412

STATE RETIREMENT SYSTEM —		
Total Current Services	251,338	252,906

**DEPARTMENT OF AGRICULTURE
 Current Services**

Agriculture — Commissioner's		
Office 2-330		
Positions	(2)	(2)
Personal Services	31,064	30,369
All Other	13,779	13,779
Capital Expenditures	—	1,500

APPROPRIATION FROM
GENERAL FUND

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ECONOMIC DEVELOPMENT
DEPARTMENT OF AGRICULTURE
Current Services (continued)

Agriculture — Departmental		
Administrative Services	2-332	
Positions	(14)	(14)
Personal Services	138,247	136,476
All Other	35,734	35,734
Capital Expenditures	625	—
Agricultural Marketing Services 2-334		
Positions	(6)	(6)
Personal Services	69,830	68,405
All Other	8,100	8,100
Capital Expenditures	2,000	—
Agricultural Promotional		
Services	2-336	
Positions	(8)	(8)
Personal Services	88,393	88,733
All Other	82,020	82,020
Capital Expenditures	2,600	—
Animal Industry Services 2-338		
Positions	(15)	(15)
Personal Services	184,430	181,171
All Other	63,455	63,455
Capital Expenditures	4,500	1,250
Plant Industry Services 2-340		
Positions	(4)	(4)
Personal Services	55,545	54,723
All Other	11,230	11,230
Agriculture — Consumer		
Services	2-342	
Positions	(39)	(39)
Personal Services	435,212	429,000
All Other	278,460	278,460
Capital Expenditures	—	6,000
Animal Welfare 2-344		
Positions	(4)	(4)
Personal Services	54,448	54,532
All Other	15,173	15,173
Capital Expenditures	170	—
State Harness Racing		
Commission	2-352	
Positions	(4)	(4)
Personal Services	77,897	78,113
All Other	34,324	34,324

APPROPRIATION FROM
 GENERAL FUND

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ECONOMIC DEVELOPMENT			
DEPARTMENT OF AGRICULTURE			
Current Services (continued)			
State Soil & Water Conserva- tion Commission	2-354		
Positions		(3)	(3)
Personal Services		39,346	38,467
All Other		58,805	58,805
Capital Expenditures		300	—
 Maine Agricultural Bargaining Board	2-356		
Positions		(1)	(1)
Personal Services		3,006	3,089
All Other		6,412	6,412
 Board of Pesticides Control	2-364		
Positions		(2)	(2)
Personal Services		21,155	20,683
All Other		6,210	6,210
		1,822,470	1,806,213
AGRICULTURE —			
Total Current Services			
 DEPARTMENT OF BUSINESS REGULATION			
Current Services			
Business Regulation — Commissioner's Office	2-394		
Positions		(2)	(2)
Personal Services		36,731	38,871
All Other		2,459	1,950
 Business Regulation — Bureau of Banks & Banking	2-396		
Positions		(4)	(4)
Personal Services		35,173	36,999
All Other		7,200	6,000
Capital Expenditures		600	—
 Business Regulation — Bureau of Insurance	2-398		
Positions		(4)	(4)
Personal Services		53,058	55,371
All Other		17,600	16,000
 Maine State Boxing Commission	2-402		
Positions		(3½)	(3½)
Personal Services		8,650	9,108
All Other		6,470	6,120

APPROPRIATION FROM
GENERAL FUND

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DEPARTMENT OF BUSINESS REGULATION

Current Services (continued)

BUSINESS REGULATION —

Total Current Services	167,941	170,419
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DEPARTMENT OF COMMERCE AND INDUSTRY

Current Services

Commerce & Industry —

Department Operations 2-434

Positions	(31)	(31)
Personal Services	289,938	298,268
All Other	306,626	328,338

COMMERCE AND INDUSTRY —

Total Current Services	596,564	626,606
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DEPARTMENT OF MARINE RESOURCES

Current Services

Marine Resources —

Enforcement Division 2-442

Positions	(37)	(37)
Personal Services	529,767	520,917
All Other	154,585	154,585
Capital Expenditures	4,840	5,324

Marine Resources — Federal/

State Matching Funds 2-444

Unallocated	203,250	203,250
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Marine Resources — Adminis-

tration/Research/Market/

Extension 2-446.

Positions	(43)	(43)
Personal Services	467,008	465,396
All Other	322,846	322,846
Capital Expenditures	10,000	10,000

MARINE RESOURCES —

Total Current Services	1,692,296	1,682,318
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INDEPENDENT AGENCIES — REGULATORY

Current Services

Industrial Accident

Commission 2-482

Positions	(22)	(22)
Personal Services	223,217	219,640
All Other	40,855	40,855
Capital Expenditures	3,500	3,000

APPROPRIATION FROM
GENERAL FUND

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INDEPENDENT AGENCIES — REGULATORY

Current Services (continued)

PUC — Administrative

Division	2-510		
Positions		(21)	(21)
Personal Services		325,455	320,580
All Other		121,215	121,264
Capital Expenditures		800	400

Board of Certification of Water

Treatment Plant Operators ..	2-518		
All Other		765	765

**DEPARTMENT OF EDUCATIONAL AND
CULTURAL SERVICES**

Current Services

Education — Administrative

Services	2-554		
Positions		(5)	(5)
Personal Services		44,504	45,171
All Other		8,188	8,188

Education — Planning &

Management Information ...	2-556		
Positions		(2)	(2)
Personal Services		122,561	120,959
All Other		162,134	162,134

Education — Departmental

Administration	2-558		
Positions		(4)	(4)
Personal Services		73,978	72,867
All Other		53,522	53,522

Education Finance

	2-560		
Positions		(13)	(13)
Personal Services		156,245	153,936
All Other		26,963	26,963

Bureau of Instruction —

Administration	2-562		
Positions		(2)	(2)
Personal Services		30,928	30,236
All Other		4,233	4,233

Local School Services —

Offices of the Director	2-566		
Positions		(2)	(2)
Personal Services		31,305	30,605
All Other		3,284	3,284

APPROPRIATION FROM
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EDUCATION AND CULTURE
 DEPARTMENT OF EDUCATIONAL AND
 CULTURAL SERVICES
 Current Services (continued)

Local School Services — Donated		
Commodities Program	2-570	
Positions		(4½)
Personal Services	38,312	37,534
All Other	4,180	4,180
Local School Services —		
School Nutrition Program . . .	2-572	
Positions		(7)
Personal Services	88,560	87,107
All Other	468,426	485,580
Local School Services — School		
Transportation Program	2-574	
Positions		(3)
Personal Services	34,940	34,710
All Other	5,421	5,421
Local School Services — School		
Facilities Program	2-576	
Positions		(3)
Personal Services	43,770	42,939
All Other	12,655	12,655
Education — General Purpose		
Aid for Indian Schools	2-582	
North American Indian Scholarships		
All Other	60,000	65,000
Peter Dana Point School Comm.		
All Other	195,607	219,000
Pleasant Point (Perry) School Comm.		
All Other	236,367	263,600
Indian Island School Comm.		
All Other	167,326	185,200
Education — Teacher Retirement 2-584		
All Other	13,085,662	15,112,293
Schooling of Children in Unor-		
ganized Territory (SCUT) . . .	2-586	
Positions		(56)
Personal Services	487,256	511,006
All Other	1,370,872	1,364,877

APPROPRIATION FROM
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EDUCATION AND CULTURE
 DEPARTMENT OF EDUCATIONAL AND
 CULTURAL SERVICES
 Current Services (continued)

Education — Human

Development & Guidance ... 2-588

Positions	(3)	(3)
Personal Services	37,349	37,170
All Other	26,525	26,525

Education — Grant/Loan/

Scholarship Fund 2-590

All Other	511,864	521,864
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Includes \$32,000 for 1975-76 and \$64,000 for 1976-77 and authorizes the State Department of Educational and Cultural Services to enter into an agreement to secure four (4) positions for Maine applicants at the University of Pennsylvania in a complete course of study in its School of Veterinary Medicine, and to guarantee and pay to said University not more than \$8,000 annually for each position. Also includes \$22,000 in 1975-76 for the New England Board of Higher Education (NEBHE) for planning funds to be used in the development of an Interstate Regional College of Veterinary Medicine.

Education — Higher Education

Services 2-592

Positions	(1)	(1)
Personal Services	15,812	15,684
All Other	442,322	442,312

Education — Teacher Education 2-594

Positions	(2)	(2)
Personal Services	27,887	27,500
All Other	17,027	17,027

Education — Certification &

Placement 2-596

Positions	(8)	(8)
Personal Services	77,658	77,236
All Other	15,240	15,240

Education — Curriculum 2-598

Positions	(7)	(7)
Personal Services	134,043	132,927
All Other	27,103	27,103

APPROPRIATION FROM
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EDUCATION AND CULTURE
DEPARTMENT OF EDUCATIONAL AND
CULTURAL SERVICES
Current Services (continued)

Education — Exceptional Children/Special Education.. 2-600		
Positions	(3)	(3)
Personal Services	39,445	38,950
All Other	22,910	22,910
Education — Adult Education.. 2-606		
Positions	(2)	(2)
Personal Services	36,542	36,728
All Other	897,041	917,041
Museum — Research & Collections 2-612		
Positions	(9)	(9)
Personal Services	118,577	118,169
All Other	19,611	19,611
Education & Public Service ... 2-614		
Positions	(4)	(4)
Personal Services	44,466	44,546
All Other	14,266	14,266
Museum — Exhibit Design & Preparation 2-616		
Positions	(7)	(7)
Personal Services	84,870	83,724
All Other	68,166	68,166
Museum — Administration 2-618		
Positions	(5)	(5)
Personal Services	57,749	57,447
All Other	31,217	31,217
Arts & Humanities — Administration 2-620		
Positions	(5)	(5)
Personal Services	56,926	58,289
All Other	13,580	13,570
Arts & Humanities — Sponsored Programs 2-622		
All Other	85,735	85,640
Library — Administration 2-626		
Positions	(5)	(5)
Personal Services	50,714	50,360
All Other	12,908	12,908

APPROPRIATION FROM
 GENERAL FUND

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EDUCATION AND CULTURE			
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
Current Services (continued)			
Library — Reader & Information Services 2-628			
Positions		(21)	(21)
Personal Services	178,960		179,980
All Other	50,356		50,356
Library — Library Development Services 2-630			
Positions		(46½)	(46½)
Personal Services	377,060		376,150
All Other	400,421		400,421
Capital Expenditures	—		28,000
Vocational Education — Administration 2-632			
Positions		(3)	(3)
Personal Services	41,323		40,421
All Other	5,029		5,029
Vocational Education — Post Secondary 2-634			
All Other	50,000		50,000
Kennebec Valley Vocational Technical Institute 2-636			
All Other	193,600		193,540
School of Practical Nursing ... 2-638			
Positions		(9)	(9)
Personal Services	120,042		120,499
All Other	15,918		15,918
Capital Expenditures	100		150
Central Maine Vocational Technical Institute 2-640			
Positions		(61)	(61)
Personal Services	824,269		832,828
All Other	328,146		317,296
Capital Expenditures	16,530		19,135
Washington County Vocational Technical Institute 2-642			
Positions		(30)	(30)
Personal Services	399,112		408,555
All Other	175,936		175,639
Capital Expenditures	6,800		2,000

APPROPRIATION FROM
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EDUCATION AND CULTURE		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
Current Services (continued)		
Eastern Maine Vocational		
Technical Institute	2-644	
Positions		(62)
Personal Services	829,985	838,879
All Other	341,564	341,564
Capital Expenditures	1,060	160
Northern Maine Vocational		
Technical Institute	2-646	
Positions		(64½)
Personal Services	845,911	853,921
All Other	428,260	483,356
Capital Expenditures	13,670	9,590
Education — Vocational Program		
Services	2-648	
Positions		(6)
Personal Services	73,281	73,332
All Other	11,182	11,182
Vocational Education —		
Operations	2-650	
Positions		(4)
Personal Services	52,056	51,110
All Other	7,281	7,281
Southern Maine Vocational		
Technical Institute	2-652	
Positions		(101)
Personal Services	1,440,399	1,452,687
All Other	476,246	474,996
Capital Expenditures	11,900	6,800
Increases undedicated revenue		
\$90,000 each year.		
State Historian		
All Other	2-654	400
Maine Historic Preservation		
Commission	2-656	
Positions		(4)
Personal Services	22,823	22,986
All Other	4,574	4,574
Governor Baxter School for the Deaf		
Positions	2-658	(115)

	APPROPRIATION FROM GENERAL FUND	
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EDUCATION AND CULTURE		
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
Current Services (continued)		
Personal Services	983,057	975,136
All Other	173,158	173,258
Capital Expenditures	1,198	5,710
EDUCATION AND CULTURE —		
Total Current Services	28,906,359	31,160,169
Capital Improvements		
Capital Construction/Repairs/		
Improvements — Education . . . 2-736		
Capital Expenditures	4,500	46,500
EDUCATION & CULTURE —		
Total Capital Improvements	4,500	46,500
EDUCATION AND CULTURE —		
Grand Total	28,910,859	31,206,669
INDEPENDENT AGENCIES — OTHER		
Current Services		
U of M — The Research Institute of Gulf of Maine (TRIGOM) 2-752		
All Other	58,414	52,573
U of M — Educational and General Activities 2-754		
All Other	35,868,544	32,281,690
U of M — Additional Funds for Student Aid	400,000	400,000
These funds shall not be used for any other purpose.		
U of M — Maine Public Broad- casting Network 2-784		
All Other	883,372	795,035
U of M — Total Current Services	37,210,330	33,529,298
Capital Improvements		
Capital Construction/Repairs/		
Improvements — Univ. of Maine 2-820		
All Other	160,000	130,000
U of M — Total Capital Improvements	160,000	130,000

	APPROPRIATION FROM GENERAL FUND	
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EDUCATION AND CULTURE		
INDEPENDENT AGENCIES — OTHER		
Current Services (continued)		
U of M — Grand Total	37,370,330	33,659,298
Maine Maritime Academy 2-744		
All Other	1,465,049	1,501,063
MAINE MARITIME ACADEMY —		
Total Current Services	1,465,049	1,501,063
Capital Improvements		
Capital Construction/Repairs/ Improvements — Maine Maritime 2-818	130,000	50,000
MAINE MARITIME ACADEMY —		
Total Capital Improvements	130,000	50,000
MAINE MARITIME ACADEMY —		
Grand Total	1,595,049	1,551,063
INDEPENDENT AGENCIES — NOT PART OF STATE GOVERNMENT		
Current Services		
Maine Historical Society 2-824		
All Other	24,000	24,000
HUMAN SERVICES		
DEPARTMENT OF HEALTH AND WELFARE		
Current Services		
Special Resolves Pensions		
All Other	2,400	2,400
Bureau of Administration		
Positions	(88)	(88)
Personal Services	788,792	783,792
All Other	161,674	161,674
Capital	2,120	2,620
Medical Care Administration		
Positions	(6)	(6)
Personal Services	96,857	96,100
All Other	119,278	119,278
General Assistance		
All Other	1,459,700	1,459,700

APPROPRIATION FROM
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HUMAN SERVICES

DEPARTMENT OF HEALTH AND WELFARE

Current Services (continued)

Bureau of Health		
Positions	(106)	(106)
Personal Services	1,212,943	1,201,221
All Other	232,570	232,570
Capital	1,875	1,425
Family Planning		
All Other	87,381	87,381
Aid to Charitable Institutions		
All Other	32,800	35,150
Ambulance and Rescue Personnel		
All Other	10,000	—
Shelter Group Homes for Girls		
All Other	120,000	120,000
Medical Care		
All Other	13,029,000	13,029,000
Intermediate Care		
All Other	8,165,523	8,165,523
Food Stamp Program		
Positions	(61)	(61)
Personal Services	544,292	550,448
All Other	433,434	433,434
Supplemental Security Income —		
Mandatory and Optional Payments		
All Other	7,200,000	7,200,000

Provides funds for the mandatory and optional state supplemental security income program. It is the intent of the Legislature that any increases in federal supplemental security income benefit levels, effective the same month as the federal increase takes effect, shall be passed along in the same total dollar amount of any such increase to each beneficiary in the optional program and to each beneficiary in the mandatory program who has not reached the state ceiling. The Department

APPROPRIATION FROM
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HUMAN SERVICES
DEPARTMENT OF HEALTH AND WELFARE
Current Services (continued)

shall immediately take action necessary to raise, effective July 1, the state ceiling for an individual and for a couple in the same total dollar amount as the federal SSI increase. Such pass-along of a federal benefit increase shall not apply to payments for foster homes or boarding homes. State supplemental security income payments, provided in Title 22, section 3273, subsection 1. B. shall not increase as a result of any increase in federal social security or supplemental security income payments.

Any balance of state funds unexpended in this account due to an increase in federal social security or supplemental income payments shall be utilized to provide an expenditure of state funds equivalent to such unexpended balance by providing benefits, pursuant to Title 22, section 3273, subsection 6. Any unexpended balance of this account shall not be transferred to another account and shall not lapse, but shall be carried forward in the same account from year to year to be expended for the same purpose.

Housing Services for Older People		
Positions	(2)	(2)
Personal Services	7,740	7,740
All Other	830	830

Aid to Families with Dependent Children		
All Other	15,608,000	15,608,000

Payments to families from this account shall be determined as follows: Effective July 1, 1975 and subject to being in compliance with applicable federal laws and regulations, for families which have income solely from non-earned income sources other than contributions of parents, in so far as treatment of

APPROPRIATION FROM
GENERAL FUND

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HUMAN SERVICES
DEPARTMENT OF HEALTH AND WELFARE
Current Services (continued)

income is concerned, the payment shall be computed pursuant to policies and procedures in effect December 31, 1974. Pursuant to this paragraph no family shall receive a payment less than the amount received effective December 31, 1974 unless pursuant to other changes in federal or state laws or regulations or unless due to changes in individual circumstances. \$350,000 of the funds provided shall serve as a contingency account to be expended only in the event that other funds provided in the account for Aid to Families With Dependent Children are not sufficient to carry out the purposes of this paragraph.

To the extent the Department may utilize a rateable reduction of budget standard to determine payments to AFDC recipients the percentage once established shall not be decreased without prior legislative approval.

Child Welfare Services		
All Other	1,509,843	1,509,843
Bureau of Social Welfare		
Positions	(66)	(66)
Personal Services	707,018	702,617
All Other	197,000	197,000
Work Incentive		
All Other	351,104	351,104
Bureau of Maine's Elderly		
Positions	(5)	(5)
Personal Services	61,866	62,009
All Other	*226,807	*258,700
* Includes up to \$50,000 for the Committee on Aging.		
Division of Eye Care		
Positions	(13)	(13)
Personal Services	140,842	140,842
All Other	436,191	436,191
Capital	320	—

APPROPRIATION FROM
GENERAL FUND

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HUMAN SERVICES		
DEPARTMENT OF HEALTH AND WELFARE		
Current Services (continued)		
Day Care Services		
All Other	142,000	147,000
Bureau of Rehabilitation — Administration		
Positions	(6)	(6)
Personal Services	57,292	56,060
All Other	19,859	19,859
Bureau of Rehabilitation — Vocational Rehabilitation		
Positions	(25)	(25)
Personal Services	242,707	240,293
All Other	315,108	315,108
Office of Alcoholism and Drug Abuse Prevention		
Positions	(11)	(11)
Personal Services	135,788	135,457
All Other	450,428	450,428
Regional Administration		
Positions	(32)	(32)
Personal Services	309,282	309,282
All Other	437,742	437,742
Bureau of Human Services		
Positions	(67)	(67)
Personal Services	771,347	768,347
All Other	260,570	270,000
Health Facilities Licensing		
Positions	(12)	(12)
Personal Services	141,783	141,783
All Other	178,837	178,837
Medical Survey and Utilization Review		
Positions	(5)	(5)
Personal Services	68,654	68,654
All Other	14,439	14,439
Specialized Medical Care		
Positions	(9)	(9)
Personal Services	112,681	112,681
All Other	28,154	28,154
Total Health and Welfare	56,634,871	56,650,716

APPROPRIATION FROM
GENERAL FUND

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HUMAN SERVICES
DEPARTMENT OF INDIAN AFFAIRS
Current Services

Indian Affairs — Administration 3-140		
Positions	(13)	(13)
Personal Services	115,382	114,202
All Other	488,476	488,476
Capital Expenditures	—	300
Indian Housing Authority —		
Penobscot Tribal Reservation 3-142		
All Other	19,300	19,300
Indian Housing Authority —		
Pleasant Point		
Passamaquoddy 3-144		
All Other	37,329	37,329
Indian Housing Authority —		
Indian Township		
Passamaquoddy 3-146		
All Other	48,498	48,498
INDIAN AFFAIRS —		
Total Current Services	708,985	708,105

**DEPARTMENT OF MENTAL HEALTH
AND CORRECTIONS**
Current Services

MH & C — Departmental		
Operations 3-160		
Positions	(56)	(56)
Personal Services	798,707	792,638
All Other	104,862	100,550
Capital Expenditures	4,500	1,500
*Food		
All Other	1,380,560	1,425,535
*Fuel		
All Other	1,341,645	1,325,807
*Unemployment Compensation		
All Other	306,146	220,000
*Contingency		
Unallocated	587,266	—

Up to \$50,000 of this contingency shall be used for the purpose of con-

APPROPRIATION FROM
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HUMAN SERVICES
DEPARTMENT OF MENTAL HEALTH
AND CORRECTIONS
Current Services (continued)

tinuing the adult day care program in the Bangor, Dover-Foxcroft, Millinocket Counseling Center program during 1975-76.

*(Any balance remaining in the Food, Fuel, Unemployment Compensation and Contingency accounts on June 30, 1976 shall be carried forward to be expended for the same purpose during the 1976-77 fiscal year.)

Community Mental Health Services	3-162		
All Other		1,756,202	1,757,954
Augusta Mental Health Institute	3-164		
Positions		(748)	(748)
Personal Services		5,955,648	6,112,404
All Other		735,354	811,536
Capital Expenditures		16,928	14,025
Bangor Mental Health Institute			
Positions		(584)	(584)
Personal Services		4,719,880	4,899,180
All Other		628,643	628,643
Capital Expenditures		14,129	15,029
Bangor Mental Health Institute			
Continuation of Heating, Ward and Building Renovations		(587,266)	—
Reduces appropriation authorized by P & SL 1973, Chap. 103.			
Community Mental Retardation Services	3-170		
All Other		170,000	170,000
Pineland Center	3-172		
Positions		(650)	(650)
Personal Services		5,469,000	5,569,000
All Other		496,203	512,183
Capital Expenditures		30,000	37,329

APPROPRIATION FROM
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HUMAN SERVICES
 DEPARTMENT OF MENTAL HEALTH
 AND CORRECTIONS
 Current Services (continued)

Aroostook Residential Center .. 3-174		
Positions	(8)	(8)
Personal Services	75,606	74,340
All Other	12,414	12,344
Capital Expenditures	4,000	1,000
 Elizabeth Levinson Center 3-176		
Positions	(70)	(70)
Personal Services	554,850	572,068
All Other	71,664	86,164
Capital Expenditures	2,500	500
 Probation & Parole 3-180		
Positions	(61)	(61)
Personal Services	696,118	690,904
All Other	113,996	112,072
Capital Expenditures	500	—
 Community Correctional Services		
Positions	(4)	(4)
Personal Services	47,068	48,536
All Other	47,536	45,111
 Stevens School/Women's Correctional Center 3-184		
Positions	(87)	(87)
Personal Services	840,576	868,379
All Other	78,715	81,988
Capital Expenditures	4,450	4,650
 Boy's Training Center 3-186		
Positions	(205)	(205)
Personal Services	2,092,092	2,159,419
All Other	259,307	259,307
Capital Expenditures	15,625	15,350
 Men's Correctional Center 3-188		
Positions	(101)	(101)
Personal Services	984,424	1,012,343
All Other	149,009	138,509
Capital Expenditures	200	1,600
 Maine State Prison		
Positions	(167)	(167)
Personal Services	1,650,835	1,712,418
All Other	326,407	326,407
Capital Expenditures	14,500	1,500

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HUMAN SERVICES

DEPARTMENT OF MENTAL HEALTH
AND CORRECTIONS

Current Services (continued)

State Parole Board	3-192		
Positions		(2)	(2)
Personal Services		31,734	32,183
All Other		6,034	6,034
Military and Naval Children's Home			
Positions		(13)	(13)
Personal Services		111,561	116,264
All Other		12,647	11,943
<hr/>			
Total Current Services		32,132,775	32,784,646
Capital Construction/Repairs/ Improvements	3-218		
Capital Expenditures		125,700	80,000
<hr/>			

MENTAL HEALTH AND
CORRECTIONS — Grand Total 32,258,475 32,864,646

INDEPENDENT AGENCIES — OTHER

Current Services

Maine Human Rights Commis- sion — Regulation	3-228		
Positions		(4)	(4)
Personal Services		45,980	48,031
All Other		17,187	17,187
Maine Human Rights Commis- sion — Instruction	3-230		
All Other		800	800
<hr/>			

MAINE HUMAN RIGHTS
COMMISSION —

Total Current Services 63,967 66,018

MANPOWER

DEPARTMENT OF MANPOWER AFFAIRS

Current Services

Labor & Industry — Administration	3-260		
Positions		(13.5)	(13.5)

APPROPRIATION FROM
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MANPOWER
DEPARTMENT OF MANPOWER AFFAIRS
Current Services (continued)

Personal Services	146,362	145,432
All Other	20,424	20,424
Capital Expenditures	950	1,165
Labor & Industry —		
Regulatory Boards 3-262		
Positions	(28)	(28)
Personal Services	335,688	332,596
All Other	62,945	57,942
Public Employees Labor		
Relations Board 3-266		
Positions	(3)	(3)
Personal Services	45,306	44,716
All Other	7,539	5,139
MANPOWER AFFAIRS —		
Total Current Services	619,214	607,414

NATURAL RESOURCES
DEPARTMENT OF CONSERVATION
Current Services

Division of Forest Fire Control 3-300 *		
Positions	(87)	(87)
Personal Services	1,611,510	1,612,756
All Other	767,969	767,969
Capital Expenditures	303,403	312,896
Entomology 3-302		
Positions	(23)	(23)
Personal Services	343,779	340,917
All Other	219,045	219,045
Capital Expenditures	8,575	13,575
Division of Forest Management 3-306 *		
Positions	(31.5)	(31.5)
Personal Services	416,292	413,857
All Other	120,275	120,275
Capital Expenditures	24,725	24,180
Parks — Operation & Main- tenance of State Parks 3-308		
Positions	(48.5)	(48.5)
Personal Services	1,140,743	1,150,697
All Other	173,044	195,535
Capital Expenditures	73,285	55,090

APPROPRIATION FROM
GENERAL FUND

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NATURAL RESOURCES			
DEPARTMENT OF CONSERVATION			
Current Services (continued)			
Parks — Municipal Recreation			
Fund	3-312		
All Other		100,000	100,000
Bureau of Geology			
	3-318		
Positions		(6)	(6)
Personal Services		102,875	103,646
All Other		18,367	18,367
Maine Land Use Regulation			
Commission	3-322		
Positions		(11)	(11)
Personal Services		185,519	188,730
All Other		117,200	117,200
Conservation — Central			
Administrative Direction &			
Services			
	3-324		
Positions		(24)	(24)
Personal Services		287,133	285,629
All Other		36,943	36,943
Capital Expenditures		4,750	4,000
Bureau of Public Lands —			
Director's Office			
	3-326		
Positions		(4)	(4)
Personal Services		48,786	49,202
All Other		13,650	13,650
Capital Expenditures		500	500
CONSERVATION —			
Total Current Services		6,118,368	6,144,659
Capital Improvements			
Capital Construction/Repairs/ Improvements —			
Conservation			
	3-362		
Capital Expenditures		—	5,200
CONSERVATION —			
Total Capital Improvements		—	5,200
CONSERVATION — Grand Total		6,118,368	6,149,859

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NATURAL RESOURCES
 DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Current Services

Environmental Protection —			
Administration	3-368		
Positions		(10)	(10)
Personal Services		144,676	143,709
All Other		56,252	56,964
Capital Expenditures		1,100	1,100
Bureau of Land Quality Control	3-374		
Positions		(12)	(12)
Personal Services		134,723	135,336
All Other		115,260	115,360
Capital Expenditures		1,200	1,200
Bureau of Air Quality Control..	3-376		
Positions		(12)	(12)
Personal Services		132,826	132,987
All Other		69,474	70,974
Capital Expenditures		9,000	14,700
Bureau of Water Quality Control	3-378		
Positions		(42)	(42)
Personal Services		494,432	493,356
All Other		221,940	222,640
Capital Expenditures		30,610	49,100

ENVIRONMENTAL PROTECTION —

Total Current Services		1,411,493	1,437,426
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DEPARTMENT OF INLAND FISHERIES AND GAME
 Current Services

Fish & Game — Warden			
Services	3-402		
All Other	**	10,000	10,000
Atlantic Sea Run Salmon Commission	3-406		
Positions		(6)	(6)
Personal Services		73,100	72,844
All Other		24,000	26,415
Capital Expenditures		4,780	9,900

INLAND FISHERIES AND GAME —

Total Current Services		111,880	119,159
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APPROPRIATION FROM
GENERAL FUND

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NATURAL RESOURCES
INDEPENDENT AGENCIES — ADVISORY
Current Services

Atlantic States Marine		
Fisheries Commission	3-420	
All Other		8,570
		8,570

PUBLIC PROTECTION
DEPARTMENT OF MILITARY, CIVIL
EMERGENCY PREPAREDNESS, AND
VETERANS' SERVICES

M, CEP, & VS — Central		
Administration	3-442	
Positions		(7)
Personal Services		77,039
All Other		1,878
		77,042
		1,878

Military Training & Operations	3-444	
Positions		(93)
Personal Services		794,520
All Other		580,254
Capital Expenditures		25,707
		788,909
		580,254
		13,012

Bureau of Civil Emergency Pre- paredness — Administration..	3-446	
Positions		(29)
Personal Services		154,405
All Other		46,380
Capital Expenditures		13,500
		153,821
		46,500
		6,175

Veterans' Memorial Cemetery..	3-456	
Positions		(3)
Personal Services		31,739
All Other		10,506
Capital Expenditures		2,500
		31,236
		10,506
		100

Services to Veterans	3-458	
Positions		(23)
Personal Services		223,645
All Other		543,133
Capital Expenditures		—
		222,755
		543,133
		690

MILITARY, CEP, & VS —		
Total Current Services		2,505,206
		2,476,011

Capital Improvements
Capital Construction/Repairs/
Improvements — M, CEP &

APPROPRIATION FROM
 GENERAL FUND

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PUBLIC PROTECTION
 DEPARTMENT OF MILITARY, CIVIL
 EMERGENCY PREPAREDNESS, AND
 VETERANS' SERVICES (continued)

VS	3-472		
Unallocated		8,300	303,000
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MILITARY, CEP, & VS —			
Total Capital Improvements		8,300	303,000
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MILITARY, CEP, & VS — Grand Total		2,513,506	2,779,011

DEPARTMENT OF PUBLIC SAFETY
 Current Services

State Police	3-480		
All Other		1,968,020	1,957,120
Public Safety — Liquor Enforcement	3-482		
Positions		(22)	(22)
Personal Services		244,365	244,847
All Other		66,757	66,757
Capital Expenditures		24,029	23,127
Maine Criminal Justice Academy	3-484		
Positions		(15)	(15)
Personal Services		147,221	147,079
All Other		124,231	126,000
Capital Expenditures		2,000	1,000
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PUBLIC SAFETY —			
Total Current Services		2,576,623	2,565,930

TRANSPORTATION
 DEPARTMENT OF TRANSPORTATION
 Current Services

Highway — Relocating Facilities on Federal Aid			
Highways	3-570		
Unallocated		50,000	30,000

	APPROPRIATION FROM GENERAL FUND	
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TRANSPORTATION		
DEPARTMENT OF TRANSPORTATION		
Current Services (continued)		
Waterways — Administration . . . 3-580		
All Other	741,212	785,414
Aeronautics — Administration . . 3-588		
Positions	(21)	(21)
Personal Services	77,635	76,887
All Other	240,191	240,268
TRANSPORTATION —		
Total Current Services	1,109,038	1,132,569
Capital Improvements		
Capital Construction/Repairs/ Improvements —		
Transportation 3-606		
Unallocated	163,950	75,000
(Includes \$20,000 for repairs to piers and ramps in Casco Bay.)		
TRANSPORTATION —		
Total Capital Improvements	163,950	75,000
TRANSPORTATION — Grand Total	1,272,988	1,207,569
Total Appropriations	\$221,351,415	\$223,192,842

Sec. 19. Appropriations from General Fund. The following sums are appropriated out of any moneys in the General Fund not otherwise appropriated. This section appropriates the funds received, plus accrued interest through May 28, 1975, of the Tamano Settlement now held in escrow.

Environmental Protection	1975-76
Coastal Protection Fund	\$ 87,495

Provides funds to reimburse the Coastal Protection Fund for claims now pending pursuant to the Maine Oil Conveyance Act arising out of the Tamano spill.

Attorney General

Operations	
All Other	25,000

Provides funds for consultant fees for N.E.T. & T. Co. rate case.

Department of Finance and Administration

Capital Improvements	
All Other	600,000
Capital Expenditures	62,562

Provides funds for state-wide repairs and capital improvements. Includes \$2,725 for replacement and improvement of wheel chair entrance at State House.

This section 19 increases undedicated revenue in the General Fund in the amount of \$775,057 in 1975-76 plus interest earned after May 28, 1975.

Total Appropriations	<u>\$775,057</u>
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Sec. 20. P & SL 1973, c. 221, § 1, amended. That part of section 1 of chapter 221 of the private and special laws of 1973 under the caption "Educational and Cultural Services, Department of" which relates to Northern Maine Vocational Technical Institute is repealed and the following enacted in place thereof:

Northern Maine Vocational Technical Institute

Capital Expenditures	\$26,000
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Provides funds to improve present facilities through energy saving measures. Any unexpended balance at June 30, 1975 shall not lapse but shall carry forward to June 30, 1976 to be expended for the same purpose.

Sec. 21. 36 MRSA § 74, is enacted to read:

§ 74. Reorganization

All the powers and responsibilities vested in the State Director of Property Taxation and the Bureau of Property Taxation shall, henceforth, be vested in the State Tax Assessor and the Bureau of Taxation, respectively. Wherever in the Revised Statutes the words "State Director of Property Taxation" appear they shall mean "State Tax Assessor" and the words "Bureau of Property Taxation" shall mean "Bureau of Taxation".

* Any balance of General Fund Appropriations shall not lapse but shall be carried forward from year to year to be expended for the same purpose.

** The Department shall not seek additional General Fund moneys beyond this appropriation.

*** Matching General Fund appropriations to carry each fiscal year in an amount not exceeding the state's share of outstanding obligations reported to the Federal Government.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1975.