

MAINE STATE LEGISLATURE

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NINETY - NINTH LEGISLATURE

Legislative Document

No. 1386

H. P. 976

House of Representatives, May 28, 1959

Reported by Mr. Stanley from the Committee on Appropriations and Financial Affairs. Printed under Joint Rules No. 10.

HARVEY R. PEASE, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-NINE

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1960 and June 30, 1961.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1959; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1959 to June 30, 1960 and from July 1, 1960 to June 30, 1961—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council

based upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

And be it further provided that the State Controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1960 and June 30, 1961. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council, and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing State moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by section 20, chapter 15-A. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the General Fund.

Department	1959-60	1960-61
ATTORNEY GENERAL, DEPARTMENT OF		
Administration		
Personal Services	\$ 6,000	\$ 6,000
Provides 1 additional Assistant Attorney General		
BOND RETIREMENT		
All Other	—	150,000
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
Special Revenue Funds		
Inland Fisheries and Game	15,000	—
Fishway		
Highway Fund		
State Police	7,750	7,750
General Fund's share teletype system		

Department	1959-60	1960-61
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
All Other	\$ 125,000	\$ 75,000
Provides for Promotion—\$75,000 per year, and Survey (s)—\$50,000 first year		
EDUCATION, DEPARTMENT OF		
Aroostook State Teachers College		
Personal Services	18,256	18,739
Provides improved salary schedule, 1 Associate Professor and 1 Assistant Professor		
Farmington State Teachers College		
Personal Services	38,958	40,251
Provides improved salary schedule and 2 additional Professors		
Fort Kent State Normal School		
Personal Services	7,503	7,441
Provides improved salary schedule and 1 stenographer		
General Purpose Educational Aid		
All Other	1,198,051	789,711
Provides additional funds so that 100% subsidy may be paid		
Gorham State Teachers College		
Personal Services	44,807	48,162
Provides improved salary schedule and 1 Professor and 1 Dean		
Maine Vocational Technical Institute		
All Other	4,878	4,992
To continue culinary arts course		
Washington State Teachers College		
Personal Services	11,504	11,764
Capital Expenditures	1,000	1,000
Provides improved salary schedule, 1 instructor, \$1,000 for equipment each year		
Total Department of Education	1,324,957	922,060
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Bureau of Accounts and Control		
All Other	4,240	4,240
Provides improved salary schedule, 1 instructor, IBM cards and checks, etc., and to increase inventory of cards, checks and continuous forms		

Department	1959-60	1960-61
FORESTRY, DEPARTMENT OF		
Forest Fire Control - Organized Towns		
Personal Services	\$ 14,310	\$ 14,337
All Other	2,700	1,700
Capital Expenditures	12,000	12,000
Provides extension of season for 12 seasonal Wardens, uniforms, and a start toward conversion of radios to narrow band		
Aid to Small Woodland Owners		
All Other	2,550	850
Provides uniforms		
Entomology		
All Other	12,100	10,700
Spray program and uniforms		
Total Department of Forestry	<u>43,660</u>	<u>39,587</u>
HEALTH AND WELFARE, DEPARTMENT OF		
Services for the Blind		
All Other	10,000	10,000
Tuition at Perkins Institution for the Blind		
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Augusta State Hospital		
Personal Services	30,000	31,000
Provides \$10,000 each year for Out-Patient Clinic and for 7 additional employees for Tuberculosis Building		
Bangor State Hospital		
Personal Services	18,000	18,000
Provides \$18,000 each year for Eastern Maine Guidance Center		
Total Department of Institutional Service	<u>48,000</u>	<u>49,000</u>
INTEREST ON BONDED DEBT		
All Other	45,000	132,750
MAINE MARITIME ACADEMY		
All Other	17,500	17,500
Provides increased funds for maintenance and operation and to revise salary schedule		
SECRETARY OF STATE, DEPARTMENT OF		
Administration		
Personal Services	2,718	2,795
Provides salary of 1 additional clerk		

Department	1959-60	1960-61
UNIVERSITY OF MAINE		
All Other	\$ 500,000	\$ 500,000
Provides increased funds for maintenance and operation		
VETERANS AFFAIRS, DIVISION OF		
Administration		
All Other	450	—
Provides funds for Maine Veterans booklet	<u> </u>	<u> </u>
Total	<u>\$2,150,275</u>	<u>\$1,916,682</u>

Amounting to \$2,150,275 for the fiscal year ending June 30, 1960 and \$1,916,682 for the fiscal year ending June 30, 1961.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1959.