

MAINE STATE LEGISLATURE

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Legislative Document

No. 207

S. P. 89

In Senate, January 28, 1959.

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

CHESTER T. WINSLOW, Secretary.

Presented by Senator Duquette of York.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-NINE

AN ACT to appropriate moneys for the expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1960 and June 30, 1961.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1959; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1959 to June 30, 1960 and from July 1, 1960 to June 30, 1961—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Adminis-

tration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

It is further the intent of the Legislature that the Fuel Reserve Fund is to provide relief for those general fund accounts affected by increased fuel costs, in the event that actual costs exceed the estimates as projected in the various budgets for the next biennium and which cannot be absorbed in their regular legislative appropriations. The transfer of funds from this account shall be approved by the State Budget Officer with the advice and consent of the Governor and Council.

And it is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1960 and June 30, 1961. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes, Chapter 15-A, Section 20. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND

Department	1959-60	1960-61
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	\$ 183,348	\$ 184,240
All Other	36,476	36,225
Capital Expenditures	2,197	2,500

Department	1959-60	1960-61
Military Fund		
Personal Services	\$ 26,000	\$ 26,942
All Other	49,882	48,375
Capital Expenditures	1,159	1,050
Operation of Armories		
Personal Services	89,032	92,058
All Other	136,877	132,420
Capital Expenditures	2,621	2,340
Total Adjutant General	<u>527,592</u>	<u>526,150</u>

AGRICULTURE, DEPARTMENT OF

Administration		
Personal Services	50,524	50,102
All Other	6,262	7,462
Capital Expenditures	1,400	435
Promotion of Agriculture		
Personal Services	1,527	1,566
All Other	65,410	65,488
Capital Expenditures	239	235
Animal Industry Division		
Personal Services	37,495	37,955
All Other	22,150	22,150
Capital Expenditures	1,500	500
Control of Livestock Disease		
Personal Services	40,391	40,254
All Other	98,555	98,555
Capital Expenditures	700	500
Dog License Administration		
Personal Services	14,922	14,648
All Other	85,110	85,110
Capital Expenditures	400	300
Division of Inspection		
Personal Services	96,604	96,323
All Other	82,687	84,314
Capital Expenditures	1,951	187
Division of Markets		
Personal Services	68,946	68,628
All Other	36,067	35,715
Capital Expenditures	438	191
Division of Plant Industry		
Personal Services	21,638	20,306
All Other	6,855	6,855
Capital Expenditures	250	1,200

Department	1959-60	1960-61
State Soil Conservation		
All Other	\$ 7,460	\$ 7,460
Capital Expenditures	2,500	2,500
Bee Industry		
Personal Services	750	750
All Other	450	450
	<hr/>	<hr/>
Total Department of Agriculture	753,181	750,139
 APPRENTICESHIP COUNCIL		
Personal Services	2,484	2,542
All Other	820	820
 ATLANTIC SEA RUN SALMON COMMISSION		
Personal Services	22,716	22,944
All Other	8,492	8,492
Capital Expenditures	1,825	1,300
 ATLANTIC STATES MARINE FISHERIES COMMISSION		
All Other	4,400	3,200
 ATTORNEY GENERAL, DEPARTMENT OF		
Administration		
Personal Services	99,280	100,801
All Other	20,032	22,232
Capital Expenditures	2,165	810
County Attorneys' Salaries		
Personal Services	60,550	60,550
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Total Attorney General	182,027	184,393
 AUDIT, DEPARTMENT OF		
Administration		
Personal Services	109,569	114,303
All Other	10,941	11,558
Capital Expenditures	916	379
 BANKS AND BANKING, DEPARTMENT OF		
Personal Services	27,307	27,505
All Other	8,035	8,035
 BOXING COMMISSION		
Personal Services	4,478	4,546
All Other	1,157	1,140

Department	1959-60	1960-61
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS		
Good Samaritan Home		
All Other	\$ 3,155	\$ 3,155
Healy Asylum		
All Other	5,500	5,500
Home for Aged Women—Belfast		
All Other	500	500
Maine Children's Home Society		
All Other	4,000	4,000
Maine Institution for the Blind		
All Other	15,000	15,000
Opportunity Farm		
All Other	4,500	4,500
St. Joseph's Orphanage		
All Other	5,500	5,500
St. Elizabeth's Asylum		
All Other	3,500	3,500
St. Louis Home and School for Boys		
All Other	3,000	3,000
St. Andre's Home and Hospital		
All Other	3,000	3,000
Temporary Home for Women and Children		
All Other	5,400	5,400
Holy Innocents' Home		
All Other	1,000	1,000
Aid to Public and Private Hospitals		
All Other	825,000	825,000
Total Charitable Institutions and Public and Private Hospitals	<u>879,055</u>	<u>879,055</u>
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	74,581	74,731
All Other	35,423	35,272
Capital Expenditures	1,216	1,918
*Federal Matching Program		
All Other	43,050	43,050
Capital Expenditures	41,950	41,950
Total Civil Defense and Public Safety	<u>196,220</u>	<u>196,921</u>

Department	1959-60	1960-61
*(Any balance in the Federal Matching Program on June 30, 1960 shall be carried forward to be expended for the same purposes during the 1960-61 fiscal year.)		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Highway Fund		
General Fund's Share of State Police Costs	\$ 1,007,891	\$ 1,000,988
To Public Service Enterprises		
Augusta State Airport	15,000	15,000
To Trust and Agency Funds		
Employees Retirement—Expense	60,216	60,108
Employees Retirement—Pension:		
State Employees	1,253,741	1,265,290
Teachers	2,271,319	2,303,240
Survivors' Benefits		
Administration	5,400	5,500
Fund	149,000	149,000
To Increase Trust Funds to Statutory Rates	5,000	5,000
	<hr/>	<hr/>
Total Contributions and Transfers	4,767,567	4,804,126
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services	234,143	233,643
All Other	301,824	303,365
Capital Expenditures	2,860	661
State Museum		
Personal Services	3,822	3,822
All Other	2,450	2,470
	<hr/>	<hr/>
Total Department of Economic Department	545,099	543,961
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions		
All Other	110,000	110,000
Teachers of Mentally Retarded Children		
All Other	1,000	1,000
Maine Committee—Problems of Mentally Retarded		
All Other	500	500
For Temporary Residents		
All Other	850	850

Department	1959-60	1960-61
General Purpose Educational Aid		
All Other	\$11,211,050	\$12,068,141
School District Commission		
Personal Services	11,172	11,436
All Other	14,765	14,765
Capital Expenditures	90	90
Maine School Building Authority—Expense		
Personal Services	5,237	5,286
All Other	8,500	8,500
Capital Expenditures	45	45
Maine School Building Authority—Grants		
All Other	25,000	25,000
Student Scholarship Fund		
All Other	50,000	50,000
Administration		
Personal Services	178,309	177,633
All Other	46,909	45,722
Capital Expenditures	725	709
Children Resident of Private Tax-Exempt Institutions		
All Other	3,500	3,500
Farmington State Teachers College		
Personal Services	376,522	362,129
All Other	140,210	137,210
Capital Expenditures	5,290	3,845
Gorham State Teachers College		
Personal Services	426,416	460,975
All Other	172,006	180,226
Capital Expenditures	7,150	7,845
Washington State Teachers College		
Personal Services	111,843	106,532
All Other	42,440	42,440
Capital Expenditures	3,115	2,532
Fort Kent State Normal School		
Personal Services	90,092	84,814
All Other	47,268	46,768
Capital Expenditures	2,420	1,275
Aroostook State Teachers College		
Personal Services	118,388	125,937
All Other	61,710	61,960
Capital Expenditures	4,460	3,520

Department	1959-60	1960-61
Schooling Children in Unorganized Territory		
Personal Services	\$ 68,812	\$ 72,847
All Other	120,969	121,042
Superintendents of Towns Comprising School Unions		
Personal Services	158,040	158,040
All Other	25,825	25,825
Vocational Education—State		
Personal Services	60,424	62,321
All Other	93,857	111,286
Capital Expenditures	1,966	2,161
Maine Vocational Technical Institute		
Personal Services	84,616	87,051
All Other	53,499	54,164
Capital Expenditures	6,473	11,007
Vocational Rehabilitation		
Personal Services	30,131	30,883
All Other	83,110	89,578
Capital Expenditures	770	804
Education of Orphans of Veterans		
All Other	1,500	1,500
State Administration of School Lunches		
Personal Services	27,589	27,682
All Other	8,658	8,704
Capital Expenditures	636	125
Special Education for Physically Handicapped Children		
Personal Services	16,891	17,084
All Other	107,760	115,760
Capital Expenditures	220	—
Secondary Education for Island Children		
All Other	3,000	3,000
Industrial Education		
All Other	37,000	37,000
Driver Education		
Personal Services	10,440	10,378
All Other	44,235	47,312
Capital Expenditures	1,500	75
Training of Firemen		
Personal Services	4,675	4,809
All Other	13,580	13,596
Capital Expenditures	82	—

Department	1959-60	1960-61
New England Higher Education Compact		
All Other	\$ 12,250	\$ 12,250
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Total Department of Education	14,355,490	15,278,059

EXECUTIVE DEPARTMENT

Administration		
Personal Services	50,365	51,220
All Other	11,000	11,000
Capital Expenditures	1,310	1,150
*Art Commission		
All Other	2,500	2,500
Executive Council		
Personal Services	6,720	13,720
All Other	6,250	8,550
Governor's Expense Account		
All Other	15,000	15,000
Blaine House		
Personal Services	15,795	16,224
All Other	11,450	11,800
Capital Expenditures	1,000	1,000
Panel of Mediators		
Personal Services	300	300
All Other	300	300
Promotion of Maine		
All Other	10,000	10,000
Liquor Hearing Examiner		
Personal Services	10,932	11,048
All Other	1,620	1,620
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Total Executive Department	144,542	155,432

*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

FINANCE AND ADMINISTRATION, DEPARTMENT OF

Administration		
Personal Services	19,282	18,928
All Other	1,370	1,320
Capital Expenditures	750	160

Department	1959-60	1960-61
Budget, Bureau of		
Personal Services	\$ 42,137	\$ 42,538
All Other	4,800	12,300
Capital Expenditures	1,985	535
Public Improvements, Bureau of		
Administration		
Personal Services	115,230	117,253
All Other	18,555	22,055
Capital Expenditures	795	225
Buildings, Superintendent of		
Personal Services	284,683	285,058
All Other	120,450	120,475
Capital Expenditures	2,790	1,840
Staff House		
All Other	1,000	1,000
Accounts and Control, Bureau of		
Personal Services	275,049	274,831
All Other	90,925	91,245
Capital Expenditures	7,740	6,435
Purchases, Bureau of		
Administration		
Personal Services	66,733	67,247
All Other	9,457	9,457
Capital Expenditures	2,360	1,410
Central Mailing Room		
Personal Services	21,112	21,028
All Other	1,815	1,705
Capital Expenditures	375	4,000
Public Printing, Division of		
Personal Services	19,640	19,858
All Other	2,070	2,070
Capital Expenditures	870	2,320
Taxation, Bureau of		
Administration		
Personal Services	497,272	498,194
All Other	208,410	211,152
Capital Expenditures	12,938	5,925
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Total Department of Finance and Administration	1,830,593	1,840,564
FISHERIES AND GAME, DEPARTMENT OF		
Search for Lost Persons		
All Other	1,500	1,500

Department	1959-60	1960-61
FORESTRY, DEPARTMENT OF		
Administration		
Personal Services	\$ 13,839	\$ 13,708
All Other	11,847	11,972
Capital Expenditures	50	224
*State Forest Nursery		
Personal Services	3,216	—
All Other	2,947	—
Capital Expenditures	877	—
*Aid to Towns for Forest Fires		
All Other	47,875	47,890
Control of White Pine Blister Rust		
Personal Services	13,431	13,483
All Other	6,399	6,362
*Forest Fire Control—Organized Towns		
Personal Services	179,013	174,584
All Other	48,653	48,286
Capital Expenditures	23,655	20,722
*Aid to Small Woodland Owners		
Personal Services	51,955	62,681
All Other	11,494	13,860
Capital Expenditures	280	337
Entomology		
Personal Services	68,728	68,785
All Other	22,826	22,837
Capital Expenditures	1,933	1,933
Total Forestry Department	509,018	507,664
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
*FUEL RESERVE FUND		
All Other	100,000	100,000
*(Any balance of appropriation on June 30, 1960 shall not lapse but shall be carried forward into the 1960-61 fiscal year to be used for the same purpose.)		
G. A. R., DEPARTMENT OF MAINE		
All Other	1,200	1,200

Department	1959-60	1960-61
HARNESS HORSE RACING COMMISSION		
Personal Services	\$ 16,779	\$ 16,708
All Other	13,075	13,075
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health		
Personal Services	543,463	540,293
All Other	162,707	162,896
Capital Expenditures	2,368	2,367
Interstate Water Pollution Control		
All Other	1,800	1,800
Water Improvement Commission		
Personal Services	53,021	54,025
All Other	36,832	36,970
Capital Expenditures	784	787
Municipal Sewerage		
All Other	310,000	310,000
Central Maine Sanatorium		
Personal Services	419,720	419,440
All Other	184,370	184,345
Capital Expenditures	5,148	2,217
Northern Maine Sanatorium		
Personal Services	182,717	180,831
All Other	74,392	74,417
Capital Expenditures	1,325	1,330
Western Maine Sanatorium		
Personal Services	320,737	319,657
All Other	130,568	130,567
Capital Expenditures	5,497	5,498
State Committee on Mental Health		
All Other	2,500	—
Welfare—Administration		
Personal Services	637,185	637,458
All Other	129,980	129,882
Capital Expenditures	4,833	4,830
Alcoholic Rehabilitation, Division of		
Personal Services	24,389	24,512
All Other	15,268	15,268
Capital Expenditures	500	500

Department	1959-60	1960-61
Board and Care of Neglected Children		
Personal Services	\$ 333,711	\$ 328,029
All Other	1,274,370	1,274,370
Capital Expenditures	750	750
Support of State Paupers		
All Other	800,000	800,000
Jefferson Relief Camp		
Personal Services	21,563	21,248
All Other	25,905	25,778
Capital Expenditures	1,288	85
*Passamaquoddy Indians		
Personal Services	28,280	28,090
All Other	86,380	86,379
Capital Expenditures	496	495
*Penobscot Indians		
Personal Services	8,268	8,112
All Other	30,048	30,048
Capital Expenditures	100	100
Services for the Blind		
Personal Services	49,550	49,953
All Other	138,347	138,422
Capital Expenditures	315	315
Special Pensions		
All Other	44,000	43,000
Aid to Disabled		
All Other	624,600	707,255
Aid to the Blind		
All Other	139,050	139,050
Aid to Dependent Children		
All Other	900,300	1,020,000
Old Age Assistance—Benefits		
All Other	2,720,800	2,744,600
Committee on Aging		
All Other	2,500	—
Total Health and Welfare	<u>10,480,725</u>	<u>10,685,969</u>

*(The appropriations for Indian Tribes are in lieu of all other income and receipts from trust funds shall be credited to General Fund.)

Department	1959-60	1960-61
(Any unencumbered balances in the Department of Health & Welfare on June 30, 1960 shall be transferred to a Line Category Reserve Fund to be used upon approval and allotment by the Governor & Council.)		
HISTORIAN, STATE		
All Other	\$ 500	\$ 500
INDUSTRIAL ACCIDENT COMMISSION		
Personal Services	79,867	79,797
All Other	9,415	9,415
Capital Expenditures	2,566	660
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Administrative		
Administration		
Personal Services	48,431	48,927
All Other	5,718	5,718
Capital Expenditures	730	1,700
State Probation and Parole Board		
Personal Services	185,160	189,960
All Other	42,025	42,025
Capital Expenditures	4,093	1,200
Institutional Reserve Fund		
All Other	87,943	87,943
Total Administrative	374,100	377,473
Institutions		
Augusta State Hospital		
Personal Services	2,151,809	2,152,688
All Other	736,609	736,609
Capital Expenditures	24,499	24,497
Bangor State Hospital		
Personal Services	1,382,460	1,482,512
All Other	478,069	483,886
Capital Expenditures	26,072	18,992
Boys, State School for		
Personal Services	300,306	305,028
All Other	126,987	126,987
Capital Expenditures	6,140	11,940

Department	1959-60	1960-61
Deaf, Governor Baxter State School for the		
Personal Services	\$ 267,993	\$ 272,303
All Other	66,683	66,978
Capital Expenditures	787	787
Girls, State School for		
Personal Services	183,662	183,388
All Other	86,549	87,049
Capital Expenditures	2,016	3,709
Men's Reformatory		
Personal Services	180,641	181,046
All Other	120,901	120,901
Capital Expenditures	9,685	1,700
Military and Naval Children's Home		
Personal Services	46,517	47,396
All Other	23,180	23,180
Capital Expenditures	2,080	1,380
Pineland Hospital and Training Center		
Personal Services	1,691,382	1,940,324
All Other	591,038	605,664
Capital Expenditures	22,562	11,892
Prison, Maine State		
Personal Services	320,970	319,981
All Other	292,174	289,272
Capital Expenditures	16,894	9,740
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)		
Women's Reformatory		
Personal Services	150,677	151,709
All Other	73,331	73,331
Capital Expenditures	2,212	1,985
Total Institutions	<u>9,384,885</u>	<u>9,736,854</u>
Total Institutional Service	<u>9,758,985</u>	<u>10,114,327</u>

(Any balance in the Institutional Reserve Fund on June 30, 1959 up to the amount of \$196,359 shall not lapse but shall be carried forward to be expended for the same purposes during the 1959-60 and 1960-61 fiscal years.)

Department	1959-60	1960-61
INSURANCE, DEPARTMENT OF		
Administration		
Personal Services	\$ 43,827	\$ 43,404
All Other	7,645	7,645
Capital Expenditures	1,225	75
Fire Insurance		
Personal Services	5,685	5,577
All Other	140,050	150,050
Fidelity Insurance		
All Other	2,000	2,000
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Total Insurance Department	200,432	208,751
INTERSTATE COOPERATION, COMMISSION ON		
All Other	4,000	4,000
KNOX MEMORIAL ASSOCIATION		
All Other	1,000	1,000
LABOR AND INDUSTRY		
Administration		
Personal Services	75,346	75,425
All Other	18,675	18,278
Capital Expenditures	1,482	—
LEGISLATIVE		
*Legislative Expense		
Personal Services	360,700	—
All Other	240,475	—
Capital Expenditures	6,000	—
Legislative Research Committee		
Personal Services	31,887	32,269
All Other	51,235	10,650
Capital Expenditures	559	—
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Total Legislative	690,856	42,919
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
LIBRARY, STATE OF MAINE		
Administration		
Personal Services	98,060	99,211
All Other	66,822	76,354
Capital Expenditures	7,166	350

Department	1959-60	1960-61
Maine Court Reports		
All Other	\$ 5,667	\$ 13,518
Total Library	<u>177,715</u>	<u>189,433</u>
MAINE HISTORICAL SOCIETY		
All Other	2,750	2,750
MAINE MARITIME ACADEMY		
All Other	150,000	150,000
MAINE PORT AUTHORITY		
All Other	36,000	36,000
PARK COMMISSION, STATE		
Administration		
Personal Services	79,940	71,520
All Other	14,221	12,424
Capital Expenditures	8,220	3,177
PARK COMMISSION, BAXTER STATE		
Personal Services	16,301	14,685
All Other	4,664	4,228
Capital Expenditures	2,429	—
PERSONNEL, DEPARTMENT OF		
Administration		
Personal Services	89,787	89,674
All Other	9,640	9,640
Capital Expenditures	332	332
Advisory Council		
All Other	250	250
Total Personnel Department	<u>100,009</u>	<u>99,896</u>
POLICE, STATE		
(Highway Fund; General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children		
Personal Services	10,438	10,556
All Other	710	710
Capital Expenditures	320	320

Department	1959-60	1960-61
PUBLIC UTILITIES COMMISSION		
Administration		
Personal Services	\$ 137,141	\$ 136,824
All Other	46,847	47,644
Capital Expenditures	533	533
*Topographic Mapping		
All Other	10,000	10,000
Hydrologic Surveys		
All Other	7,500	7,500
Reconstructing and Altering Railroad Crossings		
All Other	25,000	25,000
	227,021	227,501
Total Public Utilities Commission		
	227,021	227,501
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
RELOCATING FACILITIES IN FEDERAL-AID INTERSTATE HIGHWAY PROJECTS		
All Other	43,000	43,000
RUNNING HORSE RACING COMMISSION		
Personal Services	16,679	16,644
All Other	6,196	5,896
Capital Expenditures	450	—
SEA AND SHORE FISHERIES		
Administration		
Personal Services	205,706	205,486
All Other	102,914	96,765
Capital Expenditures	2,832	2,807
Shellfish Management Program		
Personal Services	27,607	27,741
All Other	3,530	3,530
Capital Expenditures	—	1,000
Laboratory Research		
Personal Services	11,607	11,388
All Other	1,695	1,695
Capital Expenditures	490	200
	356,381	350,612
Total Sea and Shore Fisheries		
	356,381	350,612

Department	1959-60	1960-61
SECRETARY OF STATE		
Administration		
Personal Services	\$ 30,761	\$ 30,841
All Other	9,755	9,940
Capital Expenditures	920	280
Elections		
Personal Services	21,576	23,162
All Other	24,470	49,441
Capital Expenditures	500	1,300
Total Secretary of State	<u>87,982</u>	<u>114,964</u>
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	272,420	272,576
All Other	132,147	129,875
Capital Expenditures	150	—
Expense—Reporter of Decisions		
All Other	2,000	2,000
Judicial Council		
All Other	2,000	2,000
Total Supreme Judicial and Superior Courts	<u>408,717</u>	<u>406,451</u>
TREASURER OF STATE		
Personal Services	38,101	38,072
All Other	20,565	22,765
Capital Expenditures	765	700
UNIFORM STATE LAWS, COMMISSIONERS OF		
All Other	1,150	1,025
UNIVERSITY OF MAINE		
All Other	2,980,676	3,191,601
VETERANS AFFAIRS, DIVISION OF		
Administration		
Personal Services	82,963	82,546
All Other	20,018	20,018
Capital Expenditures	480	280
World War Assistance		
All Other	380,000	380,000

Department	1959-60	1960-61
General Law Pensions		
All Other	\$ 12,000	\$ 12,000
	<hr/>	<hr/>
Total Veterans Affairs	495,461	494,844
	<hr/>	<hr/>
Total—All Appropriations	<u>\$51,636,788</u>	<u>\$52,756,556</u>

Amounting to \$51,636,788 for the fiscal year ending June 30, 1960, and \$52,756,556 for the fiscal year ending June 30, 1961.

Sec. 2. R. S., c. 61, § 13, amended. The 3rd sentence of section 13 of chapter 61 of the Revised Statutes is amended to read as follows:

'The maximum permanent working capital of the liquor commission is established at ~~\$3,000,000~~ \$3,500,000 and permanent advances up to this amount may be authorized by the Governor and Council upon recommendation of the commission with the approval of the Commissioner of Finance and Administration.'

Sec. 3. Appropriation from Unappropriated Surplus. There is appropriated from the General Fund Unappropriated Surplus, to the permanent Working Capital of the Liquor Commission, for the fiscal year ending June 30, 1960, the sum of \$500,000.

Sec. 4. Appropriation from Unappropriated Surplus. There is appropriated from the General Fund Unappropriated Surplus, to the Construction Reserve Fund, for the fiscal year ending June 30, 1960, the sum of \$500,000. Any balance in this fund shall not lapse but shall remain a continuing carrying account.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1959.