

MAINE STATE LEGISLATURE

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N I N E T Y - E I G H T H L E G I S L A T U R E

Legislative Document

No. 1594

S. P. 591

In Senate, May 17, 1957.

Reported by Senator Sinclair of Somerset from Committee on Appropriations and Financial Affairs and printed under joint rules No. 10.

CHESTER T. WINSLOW, Secretary.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-SEVEN

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1958 and June 30, 1959.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies ; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year ; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1957 ; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety ; now, therefore,

Be it enacted by the People of the State of Maine, as follows :

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1957 to June 30, 1958, and from July 1, 1958 to June 30, 1959—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and

Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

And be it further provided that the State Controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1958 and June 30, 1959. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council, and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing State monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 25 of Chapter 16 of the Revised Statutes of 1954 as amended. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Department	1957-58	1958-59
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
All Other	\$ 600	\$ 600
Military Fund		
All Other	4,850	4,850
Operation of Armories		
All Other	17,650	14,950
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Total Adjutant General Department	23,100	20,400

Department	1957-58	1958-59
AGRICULTURE, DEPARTMENT OF		
Division of Markets		
All Other	9,505	9,505
Soil Conservation Committee		
Capital	2,000	3,000
Total Department of Agriculture	<u>11,505</u>	<u>12,505</u>
AUDIT, DEPARTMENT OF		
Contributions & Transfers	12,000	24,000
BAXTER STATE PARK		
Personal Services	3,105	3,240
All Other	1,080	1,080
Capital	3,700	400
Total Baxter State Park	<u>7,885</u>	<u>4,720</u>
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	7,088	7,296
All Other	2,547	2,547
Capital	750	750
Total Civil Defense and Public Safety	<u>10,385</u>	<u>10,593</u>
CONSTRUCTION RESERVE		
Capital	2,000,000	2,000,000
EDUCATION, DEPARTMENT OF		
Professional Credits		
All Other	10,000	10,000
School Building Authority—Expense		
All Other	2,951	2,951
Administration		
Personal Services	3,744	3,900
Capital	530	—
Farmington State Teachers' College		
Personal Services	42,777	42,993
Gorham State Teachers' College		
Personal Services	48,386	59,594
All Other	—	12,000
Capital	—	3,500
Washington State Teachers' College		
Personal Services	10,275	10,627
Aroostook State Teachers' College		
Personal Services	9,117	9,680
Capital	3,000	—
Fort Kent State Normal School		
Personal Services	10,179	11,307

Department	1957-58	1958-59
EDUCATION, DEPARTMENT OF (continued)		
Schooling Children in Unorganized Territory		
Personal Services	4,952	4,952
Vocational Education		
Personal Services	22,345	23,361
All Other	14,425	15,000
Capital	1,611	2,161
Maine Vocational Technical Institute		
Personal Services	7,087	9,099
All Other	4,050	4,150
Capital	5,000	5,000
Vocational Rehabilitation		
Personal Services	19,404	20,230
All Other	43,406	43,406
Capital	400	—
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Total Department of Education	263,639	293,911
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Bureau of Public Improvements		
Personal Services	17,693	18,421
All Other	4,455	4,455
Capital	2,150	—
Public Buildings		
Personal Services	4,160	4,160
All Other	2,000	2,000
Capital	300	—
Bureau of Purchases		
Personal Services	12,497	14,146
All Other	3,900	3,900
Capital	1,790	1,000
Central Mail Room		
Personal Services	2,660	2,785
Taxation, Bureau of		
Capital	2,250	—
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Total Department of Finance and Administration	53,855	50,867
HEALTH AND WELFARE, DEPARTMENT OF		
St. Andre's Home and Hospital		
All Other	3,000	3,000
Aid to Public and Private Hospitals		
All Other	275,000	275,000

Department	1957-58	1958-59
HEALTH AND WELFARE (continued)		
Alcoholic Rehabilitation		
Personal Services	9,568	9,984
All Other	7,654	6,382
Capital	600	600
Board and Care of Neglected Children		
All Other	150,000	150,000
Bureau of Health		
All Other	6,000	6,000
Old Age Assistance		
All Other	182,600	249,196
Eliminate Citizenship Requirement		
All Other	75,000	85,000
Aid to the Blind		
All Other	6,400	10,581
Aid to Disabled		
All Other	11,000	14,215
Nursing Home Care for the Aged, the Blind, the Disabled and Dependent Children		
All Other	500,000	500,000
Aid to Dependent Children		
All Other	50,000	50,000
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Total Department of Health and Welfare	1,276,822	1,359,958
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Augusta State Hospital		
Personal Services	14,438	15,088
All Other	2,600	2,600
Capital	3,042	—
Bangor State Hospital		
Personal Services	14,438	15,088
All Other	2,600	2,600
Capital	3,042	—
Pownal State School		
Personal Services	175,509	183,831
All Other	15,000	15,000
State School for Boys		
Personal Services	39,884	44,174
Capital	15,000	10,000
Reformatory for Men		
Personal Services	3,276	6,292
Maine State Prison		
Personal Services	47,774	49,816
All Other	7,966	7,966
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Total Department of Institutional Service	344,569	352,455

Department	1957-58	1958-59
LIBRARY		
Personal Services	5,694	5,954
All Other	7,005	5,755
Capital	5,446	1,150
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Total Library	18,145	12,859
MAINE MARITIME ACADEMY		
All Other	15,000	15,000
MAINE PORT AUTHORITY		
All Other	12,000	12,000
MUNICIPAL SEWAGE		
All Other	418,000	418,000
PERSONNEL, DEPARTMENT OF		
Personal Services	5,883	6,268
All Other	700	700
Capital	350	210
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Total Department of Personnel	6,933	7,178
SALARY PLAN No. 1		
Personal Services	943,959	943,959
SEA AND SHORE FISHERIES, DEPARTMENT OF		
Administration		
Capital	10,000	—
UNIVERSITY OF MAINE		
All Other	153,944	336,286
All Other	9,000	9,000
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Total University of Maine	162,944	345,286
VETERANS AFFAIRS		
All Other	800	800
WATER IMPROVEMENT COMMISSION		
All Other	25,000	25,000
FORESTRY, DEPARTMENT OF		
Forest Fire Control—Organized Towns		
All Other	18,000	—

Sec. 2. Deductions. There is hereby appropriated to be deducted from any appropriations made by the 98th Legislature for the departments and in the amounts listed below:

Department	1957-58	1958-59
HEALTH AND WELFARE, DEPARTMENT OF		
General Relief		
All Other	(17,500)	(17,500)
	<u> </u>	<u> </u>
Total Appropriations	<u>\$5,617,041</u>	<u>\$5,891,991</u>

Amounting to \$5,617,041 for the fiscal year ending June 30, 1958 and \$5,891,991 for the fiscal year ending June 30, 1959.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect on July 1, 1957.