

# MAINE STATE LEGISLATURE

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## NINETY - EIGHTH LEGISLATURE

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**Legislative Document**

**No. 120**

S. P. 63

In Senate, January 22, 1957.

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

CHESTER T. WINSLOW, Secretary.

Presented by Senator Sinclair of Somerset.

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### STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
FIFTY-SEVEN

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**AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1958 and June 30, 1959.**

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**Emergency preamble.** Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1957; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Appropriations for necessary expenditures of government.** In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years— from July 1, 1957, to June 30, 1958, and from July 1, 1958, to June 30, 1959—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon

work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

And it is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1958, and June 30, 1959. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 25 of Chapter 16 of the Revised Statutes of 1954. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the general highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall be credited to the general fund.

## GENERAL FUND

### APPROPRIATIONS FROM GENERAL FUND

Department	1957-58	1958-59
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	\$ 158,598	\$ 161,874
All Other	37,225	37,225
Capital Expenditures	3,025	1,525
Military Fund		
Personal Services	34,732	35,616
All Other	45,915	45,915
Capital Expenditures	3,090	3,090
Operation of Armories		
Personal Services	81,860	84,720

Department	1957-58	1958-59
All Other	118,505	122,335
Capital Expenditures	11,291	11,766
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Total Adjutant General	494,241	504,066

AGRICULTURE, DEPARTMENT OF

Administration		
Personal Services	48,327	48,561
All Other	17,705	18,805
Capital Expenditures	1,645	740
Promotion of Agriculture		
All Other	27,745	27,706
Capital Expenditures	291	275
Animal Industry Division		
Personal Services	35,370	35,640
All Other	19,435	19,760
Capital Expenditures	2,700	650
Control of Livestock Disease		
Personal Services	32,690	33,470
All Other	74,165	73,090
Capital Expenditures	500	—
Dog License Administration		
Personal Services	12,910	12,910
All Other	92,240	92,590
Capital Expenditures	350	—
Division of Inspection		
Personal Services	71,938	73,406
All Other	81,088	81,615
Capital Expenditures	943	8,251
Division of Markets		
Personal Services	43,441	42,737
All Other	28,108	29,076
Capital Expenditures	463	65
Division of Plant Industry		
Personal Services	17,528	17,632
All Other	5,845	5,845
Capital Expenditures	400	350
State Soil Conservation		
All Other	4,960	4,960
Capital Expenditures	3,000	2,000
Bee Industry		
Personal Services	435	435
All Other	315	315
	<hr/>	<hr/>
Total Department of Agriculture	624,537	630,884

Department	1957-58	1958-59
<b>APPRENTICESHIP COUNCIL</b>		
Personal Services	2,442	2,550
All Other	750	625
Capital Expenditures	230	—
<b>ATLANTIC SEA RUN SALMON COMMISSION</b>		
Personal Services	12,240	12,576
All Other	7,800	7,800
Capital Expenditures	1,450	2,100
<b>ATLANTIC STATES MARINE FISHERIES COMMISSION</b>		
All Other	1,500	1,500
<b>ATTORNEY GENERAL, DEPARTMENT OF</b>		
Administration		
Personal Services	89,587	88,997
All Other	15,627	18,077
Capital Expenditures	1,875	1,050
County Attorneys' Salaries		
Personal Services	52,900	52,900
Total Attorney General	159,989	161,024
<b>AUDIT, DEPARTMENT OF</b>		
Administration		
Personal Services	89,582	90,128
All Other	10,350	10,400
Capital Expenditures	800	400
<b>BANKS AND BANKING, DEPARTMENT OF</b>		
Personal Services	16,256	16,373
All Other	4,365	4,395
Capital Expenditures	800	—
<b>BOXING COMMISSION</b>		
Personal Services	4,422	4,422
All Other	1,378	1,378
<b>CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS</b>		
Good Samaritan Home		
All Other	6,000	6,000
Healy Asylum		
All Other	5,500	5,500
Home for Aged Women—Belfast		
All Other	500	500
Maine Children's Home Society		
All Other	4,000	4,000
Maine Institution for Blind		
All Other	15,000	15,000

Department	1957-58	1958-59
Opportunity Farm		
All Other	4,500	4,500
St. Joseph's Orphanage		
All Other	5,500	5,500
St. Elizabeth's Asylum		
All Other	3,500	3,500
St. Louis Home and School for Boys		
All Other	3,000	3,000
Temporary Home for Women and Children		
All Other	5,400	5,400
Holy Innocents' Home		
All Other	1,000	1,000
Aid to Public and Private Hospitals		
All Other	550,000	550,000
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Total Charitable Institutions and Public and Private Hospitals	603,900	603,900
 CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	60,026	61,525
All Other	33,600	33,600
Capital Expenditures	860	2,725
*Federal Matching Program		
All Other	49,125	49,125
Capital Expenditures	35,875	35,875
	<hr/>	<hr/>
Total Civil Defense and Public Safety	179,486	182,850
*(Any balance in the Federal Matching Program on June 30, 1958 shall be carried forward to be expended for the same purposes during the 1958-59 fiscal year.)		
 CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Highway Fund		
10% of State Police Costs	171,977	187,190
To Public Service Enterprises		
Augusta State Airport	13,000	13,000
To Trust and Agency Funds		
Employees Retirement—Expense	54,819	56,508
Employees Retirement—Pension:		
State Employees	946,855	959,230
Teachers	2,001,104	2,014,795
To Increase Trust Funds to Statutory Rates	5,000	5,000
	<hr/>	<hr/>
Total Contributions and Transfers	3,192,755	3,235,723

Department	1957-58	1958-59
<b>DEVELOPMENT OF INDUSTRY AND COMMERCE, DEPARTMENT OF</b>		
Administration		
Personal Services	183,656	192,694
All Other	315,406	321,697
Capital Expenditures	2,528	1,869
<b>EDUCATION, DEPARTMENT OF</b>		
Professional Credits for Teaching Positions		
All Other	100,000	100,000
For Temporary Residents		
All Other	1,250	1,250
General Purpose Educational Aid		
All Other	9,330,158	9,330,158
Maine School Building Authority—Expense		
Personal Services	4,186	4,355
All Other	5,203	5,203
Student Scholarship Fund		
All Other	50,000	50,000
Administration		
Personal Services	145,667	148,443
All Other	39,126	39,102
Capital Expenditures	2,604	397
Farmington State Teachers College		
Personal Services	163,503	171,553
All Other	60,696	63,318
Capital Expenditures	1,273	1,100
Gorham State Teachers College		
Personal Services	146,636	157,751
All Other	63,423	68,487
Capital Expenditures	4,250	2,761
Washington State Teachers College		
Personal Services	57,583	60,701
All Other	19,719	22,661
Capital Expenditures	956	1,554
Fort Kent State Normal School		
Personal Services	57,555	56,539
All Other	27,693	27,969
Capital Expenditures	2,652	154
Aroostook State Teachers College		
Personal Services	63,651	62,698
All Other	32,443	29,744
Capital Expenditures	4,091	1,502
Schooling Children in Unorganized Territory		
Personal Services	39,978	52,048
All Other	91,218	115,792
Superintendents of Towns Comprising School Unions		
Personal Services	160,040	160,040
All Other	26,765	26,765

Department	1957-58	1958-59
Vocational Education—State		
Personal Services	36,507	37,271
All Other	89,916	89,517
Capital Expenditures	1,120	443
Maine Vocational Technical Institute		
Personal Services	62,353	64,392
All Other	42,819	43,252
Capital Expenditures	7,317	7,209
Vocational Rehabilitation		
Personal Services	27,236	28,223
All Other	69,192	68,284
Capital Expenditures	935	856
Education of Orphans of Veterans		
All Other	600	600
State Administration of School Lunches		
Personal Services	16,922	17,563
All Other	6,106	6,190
Capital Expenditures	362	293
Special Education for Physically Handicapped Children		
Personal Services	12,584	12,922
All Other	69,350	89,350
Secondary Education for Island Children		
All Other	2,300	2,300
Industrial Education		
All Other	30,000	30,000
Driver Education		
Personal Services	9,334	9,464
All Other	54,675	62,875
New England Higher Education Compact		
All Other	5,000	5,000
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Total Department of Education	11,246,947	11,338,049

## EXECUTIVE DEPARTMENT

Administration		
Personal Services	48,776	50,336
All Other	10,500	10,500
Capital Expenditures	740	1,570
*Art Commission		
All Other	2,500	2,500
Executive Council		
Personal Services	6,720	12,670
All Other	6,100	8,450
Governor's Expense Account		
All Other	15,000	15,000



Department	1957-58	1958-59
Blaine House		
Personal Services	15,436	16,164
All Other	11,100	11,500
Capital Expenditures	600	600
Panel of Mediators		
Personal Services	300	300
All Other	300	300
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Total Executive Department	118,072	129,890

\*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

#### FINANCE AND ADMINISTRATION, DEPARTMENT OF

Administration and Budget Office		
Personal Services	55,630	57,044
All Other	4,435	11,225
Capital Expenditures	1,725	600
Public Improvements, Bureau of		
Personal Services	27,807	28,717
All Other	5,865	8,780
Capital Expenditures	580	500
Accounts and Control, Bureau of		
Personal Services	248,820	253,473
All Other	83,216	83,716
Capital Expenditures	3,400	3,090
Public Buildings, Superintendent of		
Administration		
Personal Services	233,094	237,046
All Other	122,075	117,075
Capital Expenditures	4,758	3,725
Purchases, Bureau of		
Administration		
Personal Services	49,741	51,148
All Other	8,720	8,720
Capital Expenditures	2,320	120
Central Mailing Room		
Personal Services	16,224	16,224
All Other	1,637	1,697
Capital Expenditures	500	1,300
Public Printing, Division of		
Personal Services	16,920	17,149
All Other	1,950	2,050
Capital Expenditures	2,665	1,950

Department	1957-58	1958-59
Taxation, Bureau of Administration		
Personal Services	355,073	363,844
All Other	170,911	172,612
Capital Expenditures	8,605	2,690
Delinquent Tax Lands		
All Other	1,000	1,000
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Total Department of Finance and Administration	1,427,671	1,445,495
FISHERIES AND GAME, DEPARTMENT OF		
Search for Lost Persons		
All Other	1,500	1,500
FORESTRY, DEPARTMENT OF		
Administration		
Personal Services	12,137	12,243
All Other	12,187	13,635
Capital Expenditures	399	174
*State Forest Nursery		
Personal Services	4,742	4,961
All Other	3,952	3,839
Capital Expenditures	1,106	—
*Aid to Towns for Forest Fires		
All Other	45,000	45,000
Control of White Pine Blister Rust		
Personal Services	9,500	9,500
All Other	8,625	8,750
*Forest Fire Control—Organized Towns		
Personal Services	149,507	151,332
All Other	42,135	42,616
Capital Expenditures	23,244	25,963
*Aid to Small Woodland Owners		
Personal Services	44,672	46,778
All Other	18,803	18,001
Capital Expenditures	243	247
Entomology		
Personal Services	57,945	59,208
All Other	29,733	29,851
Capital Expenditures	6,455	4,518
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Total Forestry Department	470,385	476,616

\*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

Department	1957-58	1958-59
G. A. R., DEPARTMENT OF MAINE		
All Other	1,200	1,200
HARNES HORSE RACING COMMISSION		
Personal Services	16,138	16,316
All Other	12,423	12,423
Capital Expenditures	500	—
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health		
Personal Services	451,783	460,021
All Other	132,983	133,236
Capital Expenditures	3,610	3,612
Interstate Water Pollution Control		
All Other	1,650	1,650
Water Improvement Commission		
Personal Services	45,838	47,698
All Other	18,350	18,350
Capital Expenditures	1,000	1,000
Central Maine Sanatorium		
Personal Services	372,446	379,347
All Other	200,355	202,685
Capital Expenditures	3,198	2,798
Northern Maine Sanatorium		
Personal Services	170,205	169,402
All Other	92,037	92,232
Capital Expenditures	1,959	1,364
Western Maine Sanatorium		
Personal Services	275,383	282,135
All Other	129,233	129,234
Capital Expenditures	8,171	4,213
Welfare—Administration		
Personal Services	597,579	519,548
All Other	130,432	130,451
Capital Expenditures	4,122	4,655
Alcoholic Rehabilitation, Division of		
Personal Services	10,712	10,712
All Other	6,855	6,855
Capital Expenditures	—	400
Board and Care of Neglected Children		
Personal Services	221,900	227,095
All Other	1,066,420	1,066,420
Support of State Paupers		
All Other	800,000	800,000
Jefferson Relief Camp		
Personal Services	19,737	20,166
All Other	26,365	26,453
Capital Expenditures	1,261	1,262

Department	1957-58	1958-59
*Passamaquoddy Indians		
Personal Services	25,183	25,183
All Other	84,790	84,790
Capital Expenditures	694	694
*Penobscot Indians		
Personal Services	7,883	7,883
All Other	39,660	39,660
Capital Expenditures	500	500
Services for the Blind		
Personal Services	40,521	41,967
All Other	145,708	145,977
Capital Expenditures	319	320
Special Pensions		
All Other	74,000	73,200
Aid to Disabled		
All Other	328,000	328,000
Aid to Blind		
All Other	143,260	143,260
Aid to Dependent Children		
All Other	897,000	980,000
Old Age Assistance—Benefits		
Personal Services	9,998	10,359
All Other	2,655,802	2,736,013
Old Age Assistance—Burials		
All Other	75,000	75,000
	9,231,902	9,435,800
Total Health and Welfare		

\*(The appropriations for Indian Tribes are in lieu of all other income and receipts from Trust Funds shall be credited to the General Fund.)  
 (Any unencumbered balances in the Department of Health and Welfare on June 30, 1958 shall be transferred to a Line Category Reserve Fund to be used for the same purposes upon approval and allotment by the Governor and Council.)

HISTORIAN, STATE

All Other	500	500
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INDUSTRIAL ACCIDENT COMMISSION

Personal Services	68,591	69,258
All Other	9,595	9,095
Capital Expenditures	1,460	1,185

INSTITUTIONAL SERVICE, DEPARTMENT OF

Administrative Administration		
Personal Services	26,166	26,816

Department	1957-58	1958-59
All Other	3,425	3,300
Capital Expenditures	—	1,500
Parole Board		
Personal Services	41,179	41,751
All Other	17,895	17,895
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Total Administrative	88,665	91,262
Institutions		
Augusta State Hospital		
Personal Services	1,654,400	1,748,779
All Other	716,320	725,809
Capital Expenditures	27,448	27,451
Bangor State Hospital		
Personal Services	1,071,603	1,098,389
All Other	431,420	430,706
Capital Expenditures	14,897	9,933
Boys, State School for		
Personal Services	172,612	176,746
All Other	100,454	100,504
Capital Expenditures	3,500	2,500
Deaf, Maine School for		
Personal Services	211,494	218,660
All Other	59,175	59,270
Capital Expenditures	1,470	1,471
Girls, State School for		
Personal Services	154,067	156,911
All Other	85,677	85,679
Capital Expenditures	2,789	2,993
Men's Reformatory		
Personal Services	136,651	139,196
All Other	98,905	98,911
Capital Expenditures	22,928	2,442
Military & Naval Children's Home		
Personal Services	38,123	37,501
All Other	24,774	23,565
Capital Expenditures	2,335	550
Pownal State School		
Personal Services	1,033,638	1,097,305
All Other	551,983	557,805
Capital Expenditures	29,967	14,984
Prison, Maine State		
Personal Services	221,910	224,267
All Other	247,469	240,198
Capital Expenditures	16,986	4,996

(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)

Department	1957-58	1958-59
Women's Reformatory		
<b>Personal Services</b>	124,372	128,127
All Other	79,022	79,405
Capital Expenditures	3,415	1,373
	<hr/>	<hr/>
Total Institutions	7,339,804	7,496,426
	<hr/>	<hr/>
Total Institutional Service	7,428,469	7,587,688
(Any balance in the Institutional Reserve Fund on June 30, 1957 up to the amount of \$289,940.00 shall not lapse but shall be carried forward to be expended for the same purposes during the 1957-58 and the 1958-59 fiscal years.)		
INSURANCE, DEPARTMENT OF		
Administration		
Personal Services	36,835	36,925
All Other	10,175	10,250
Capital Expenditures	990	150
Fire Insurance		
Personal Services	5,116	5,115
All Other	105,850	108,350
Fidelity Insurance		
All Other	3,500	3,500
	<hr/>	<hr/>
Total Insurance Department	162,466	164,290
INTERSTATE COOPERATION, COMMISSION ON		
All Other	3,500	3,500
KNOX MEMORIAL ASSOCIATION		
All Other	1,000	1,000
LABOR AND INDUSTRY		
Administration		
Personal Services	67,429	69,912
All Other	22,054	20,545
Capital Expenditures	2,414	—
LEGISLATIVE		
*Legislative Expense		
Personal Services	324,200	—
All Other	209,510	—
Capital Expenditures	5,500	—
Legislative Research Committee		
Personal Services	24,221	26,497
All Other	41,470	10,810
Capital Expenditures	750	500
	<hr/>	<hr/>
Total Legislative	605,651	37,807

\*(Any balance of the above starred appropriation shall not lapse but shall be carried forward

Department	1957-58	1958-59
from year to year to be expended for the same purposes.)		
LIBRARY, STATE OF MAINE		
Administration		
Personal Services	73,649	75,250
All Other	54,818	57,556
Capital Expenditures	305	305
Maine Court Reports		
All Other	6,930	3,465
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Total Library	135,702	136,576
MAINE HISTORICAL SOCIETY		
All Other	2,500	2,500
MAINE MARITIME ACADEMY		
All Other	135,000	135,000
MAINE PORT AUTHORITY		
All Other	24,000	24,000
PARK COMMISSION, STATE		
Administration		
Personal Services	55,200	53,119
All Other	13,267	12,679
Capital Expenditures	4,583	3,694
PARK COMMISSION, BAXTER STATE		
Personal Services	14,306	14,549
All Other	4,088	4,118
Capital Expenditures	1,508	3,840
PERSONNEL, DEPARTMENT OF		
Administration		
Personal Services	69,287	71,495
All Other	10,410	10,490
Capital Expenditures	940	100
Advisory Council		
All Other	250	250
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Total Personnel Department	80,887	82,335
POLICE, STATE		
(90% Highway Fund; 10% General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children		
Personal Services	6,872	7,072
All Other	1,042	1,042
Capital Expenditures	1,230	620

Department	1957-58	1958-59
<b>PUBLIC UTILITIES COMMISSION</b>		
Administration		
Personal Services	115,774	118,378
All Other	41,515	43,063
Capital Expenditures	1,104	766
*Topographic Mapping		
All Other	10,000	10,000
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Total Public Utilities Commission	168,393	172,207
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
<b>RUNNING HORSE RACING COMMISSION</b>		
Personal Services	14,537	14,537
All Other	5,868	6,068
Capital Expenditures	550	—
<b>SEA AND SHORE FISHERIES</b>		
Administration		
Personal Services	164,700	168,190
All Other	81,098	79,810
Capital Expenditures	3,766	8,500
Closed Clam Areas		
Personal Services	9,776	10,244
All Other	2,210	2,310
Shellfish Management Program		
Personal Services	22,905	23,539
All Other	6,570	6,170
Capital Expenditures	1,000	—
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Total Sea and Shore Fisheries	292,025	298,763
<b>SECRETARY OF STATE</b>		
Administration		
Personal Services	29,581	31,025
All Other	10,481	9,233
Capital Expenditures	5,561	483
Elections		
Personal Services	14,701	14,025
All Other	27,868	39,169
Capital Expenditures	1,305	—
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Total Secretary of State	89,497	93,935
<b>SUPREME JUDICIAL AND SUPERIOR COURTS</b>		
Administration		
Personal Services	246,864	247,836
All Other	133,090	132,965



Department	1957-58	1958-59
Capital Expenditures	605	570
Expense—Reporter of Decisions		
All Other	1,500	1,500
Supplemental—Judicial Council		
All Other	2,000	2,000
Compilation of Certain Decisions		
All Other	550	550
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Total Supreme Judicial and Superior Courts	384,609	385,421
<b>TREASURER OF STATE</b>		
Personal Services	33,480	34,247
All Other	15,356	16,649
Capital Expenditures	1,321	348
<b>UNIFORM STATE LAWS, COMMISSIONERS OF</b>		
All Other	900	1,090
<b>UNIVERSITY OF MAINE</b>		
All Other	2,393,499	2,265,274
<b>VETERANS AFFAIRS, DIVISION OF</b>		
Administration		
Personal Services	79,950	74,715
All Other	19,143	18,093
Capital Expenditures	720	375
World War Assistance		
All Other	430,000	430,000
General Law Pensions		
All Other	15,000	15,000
	<hr/>	<hr/>
Total Veterans Affairs	544,813	538,183
	<hr/>	<hr/>
Total—All Appropriations	<u>\$41,145,763</u>	<u>\$41,119,259</u>

Amounting to \$41,145,763.00 for the fiscal year ending June 30, 1958, and \$41,119,259.00 for the fiscal year ending June 30, 1959.

**Emergency clause.** In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1957.