

MAINE STATE LEGISLATURE

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NINETY - EIGHTH LEGISLATURE

Legislative Document

No. 119

S. P. 64

In Senate, January 22, 1957.

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

CHESTER T. WINSLOW, Secretary.

Presented by Senator Sinclair of Somerset.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-SEVEN

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1958 and June 30, 1959.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies ; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year ; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1957 ; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety ; now, therefore,

Be it enacted by the People of the State of Maine, as follows :

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1957 to June 30, 1958, and from July 1, 1958 to June 30, 1959—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the Commissioner of Finance and Adminis-

tration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

It is the intent of the legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

And be it further provided that the State Controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1958 and June 30, 1959. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council, and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 25 of Chapter 16 of the Revised Statutes of 1954. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

GENERAL FUND

SUPPLEMENTAL APPROPRIATION ACT

Department	1957-58	1958-59
AGRICULTURE, DEPARTMENT OF		
Division of Markets		
All Other	\$ 9,505	\$ 9,505
To provide 50% of cost of operating the Market News Office in Presque Isle.		
Soil Conservation Committee		
Capital	2,000	3,000
Provides additional equipment for soil conservation work.		
Total Department of Agriculture	11,505	12,505

Department	1957-58	1958-59
AUDIT, DEPARTMENT OF		
Contributions and Transfers	24,000	25,000
Provides funds to cover basic overhead costs in the Municipal division, thereby allowing a reduction in charge to cities and towns for auditing services, plus a provision for State Municipal audit review to check for uniform auditing procedures.		
BAXTER STATE PARK		
Personal Services	3,105	3,240
All Other	1,080	1,080
Capital	3,700	400
	7,885	4,720
Total Baxter State Park		
To provide additional personnel, equipment and operating expense to manage the 33,000 acres added to Baxter State Park.		
CIVIL DEFENSE AND PUBLIC SAFETY		
Personal Services	37,830	39,468
All Other	10,190	10,190
Capital	3,000	3,000
	51,020	52,658
Total Civil Defense and Public Safety		
Provides additional employees, technical staff and operating expenses for the warehouse, promotional functions and for the purpose of extending the present program to include area offices.		
CONSTRUCTION RESERVE		
Capital	2,000,000	2,000,000
EDUCATION, DEPARTMENT OF		
Professional Credits		
All Other	10,000	10,000
To provide reimbursement to cities and towns for increased claims.		
Departmental Operations		
Personal Services	3,744	3,900
All Other	2,110	2,110
Capital	2,125	—
Provides for an added accountant, professional fees for curriculum consultants and for some new equipment.		
Farmington State Teachers College		
Personal Services	23,233	21,035
Provides 3 new positions and for a new salary schedule for instructors.		

Department	1957-58	1958-59
Gorham State Teachers College		
Personal Services	50,571	50,931
All Other	—	12,000
Capital	—	3,500
Provides 5 new positions, new salary schedule for instructors, repairs, and for new equipment.		
Washington State Teachers College		
Personal Services	7,550	6,675
Provides a new salary schedule for instructors.		
Aroostook State Teachers College		
Personal Services	9,072	9,498
Provides for additional student labor and for a new salary schedule for instructors.		
Fort Kent State Normal School		
Personal Services	10,175	10,387
Provides one new instructor, student labor and for a new salary schedule for instructors.		
Vocational Education		
Personal Services	22,345	23,361
All Other	14,425	15,000
Capital	1,611	2,161
Provides for the second Practical Nursing unit.		
Maine Vocational Technical Institute		
Personal Services	7,087	9,099
All Other	4,050	4,150
Capital	5,000	5,000
Provides for a new course in Baking.		
Administration of School Lunches		
Personal Services	3,666	3,813
All Other	1,500	1,500
Capital	240	—
Provides for one new field supervisor required to handle increased workload.		
Industrial Education		
All Other	5,000	5,000
To permit full subsidy payments to municipalities for evening schools.		
Vocational Rehabilitation		
Personal Services	19,404	20,230
All Other	43,406	43,406
Capital	400	—
Provides 5 new vocational rehabilitation counselors and for increased grant to individuals. Federal Matching funds will be available in the amount of \$126,000 each year.		

Department	1957-58	1958-59
Educational Subsidy		
All Other	1,353,233	1,353,233
To implement the recommendations of the Jacobs report.		
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Total Department of Education	1,599,947	1,615,989
FINANCE AND ADMINISTRATION,		
DEPARTMENT OF		
Bureau of Public Improvements		
Personal Services	17,693	18,421
All Other	4,455	4,455
Capital	2,150	—
Provides for supervisory, administrative, and operational functions in addition to planning, and also a consulting and planning service for cities and towns for school construction.		
Public Buildings		
Personal Services	4,160	4,160
All Other	2,000	2,000
Increased maintenance of Capitol Park.		
Bureau of Purchases		
Personal Services	10,625	11,066
All Other	4,900	4,900
Capital	1,955	1,000
Additional funds provided to expand the material and specification examinations service and to strengthen the organization of the Bureau.		
Central Mailing Room		
Personal Services	2,660	2,785
Provides one new Post Office clerk.		
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Total Department of Finance and Administration	50,598	48,787
FORESTRY, DEPARTMENT OF		
Forest Fire Control—Organized Towns		
All Other	18,000	—
To complete the aerial timber survey.		
HEALTH AND WELFARE, DEPARTMENT OF		
Charitable Institutions		
All Other		
Bangor Family Service Society	4,500	4,500
St. Andre's Home & Hospital	5,000	5,000
Provides for two additional service organizations.		
Aid to Public & Private Hospitals		
All Other	275,000	275,000
To provide additional funds for direct payment to hospitals for the medically indigent.		

Department	1957-58	1958-59
Administration		
Personal Services	40,052	46,969
All Other	9,500	9,500
Capital	2,500	2,500
Provides for additional caseworkers, casework supervisors, a director of Indian Affairs, and attendant expenses to make possible better review of cases.		
Alcoholic Rehabilitation		
Personal Services	9,568	9,984
All Other	13,870	13,870
Capital	600	600
Provides added personal and professional services to permit a program of direct services for counseling, education and some clinic care.		
Board and Care of Neglected Children		
Personal Services	27,352	28,158
All Other	247,240	247,240
Provides for additional Child Welfare workers and for an increased payment to foster homes from \$30.00 per month to \$10.00 a week or approximately \$43.00 a month.		
Bureau of Health		
Personal Services	8,320	8,736
All Other	8,000	8,000
Provides (1) improved services in vital statistics and public health nursing, (2) purchase of polio vaccine, and (3) purchase of x-ray film for case-finding purposes.		
Western Maine Sanatorium		
Personal Services	13,880	15,024
Provides for 2 added food service workers and 3 nurses.		
Old Age Assistance		
All Other	241,260	241,260
Provides 5% increase in grants to all recipients.		
Eliminate Citizenship Requirement		
Personal Services	5,000	5,000
All Other	88,000	110,000
To provide Old Age Assistance at the state level for non-citizens, thereby relieving cities and towns of this burden. The State appropriation will bring into Maine approximately \$158,000 of Federal funds the first year and \$213,000 the second, and will reduce the State appropriation for General Relief by \$5,000 each year.		

Department	1957-58	1958-59
Aid to the Blind		
All Other	11,800	11,800
Provides 5% increase in grants to all recipients.		
Aid to the Disabled		
All Other	24,180	24,180
Provides 5% increase in grants to all recipients.		
Nursing Home Care for the Aged, the Blind, the Disabled, and Dependent Children		
All Other	500,000	500,000
To provide improved standards of care in nursing homes for persons in these four categories, and will reduce the State appropriation for General Relief by \$12,500 each year.		
General Relief		
All Other	(17,500)	(17,500)
If the Citizenship and Nursing Home recommendations are approved, the General Relief appropriation will be reduced.		
Aid to Dependent Children		
All Other	216,000	216,000
Provides 5% increase in grants to all recipients.		
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Total Department of Health and Welfare	1,734,122	1,765,821
INDUSTRY AND COMMERCE,		
DEPARTMENT OF		
Personal Services	21,496	28,172
All Other	25,600	25,600
Capital	1,000	250
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Total Department of Industry and Commerce	48,096	54,022
Provides for an increased effort in the Divisions of Industrial Development, Planning and Geology.		
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Augusta State Hospital		
Personal Services	56,480	58,890
Provides key professional personnel to more adequately meet rehabilitation requirements.		
Out-Patient Division		
Personal Services	14,438	15,088
All Other	2,600	2,600
Capital	3,042	—
To provide the necessary personnel, supplies and equipment to establish an out-patient division.		

Department	1957-58	1958-59
Pownal State School		
Personal Services	246,988	261,262
Allows 95 added positions to provide a minimum rehabilitation program and to more nearly provide adequate employee coverage.		
School for Boys		
Personal Services	47,788	49,894
All Other	3,350	3,500
Capital	15,000	10,000
Additional personnel and equipment are recommended to provide a better program of rehabilitation, education and training.		
Reformatory for Men		
Personal Services	3,433	9,724
Provides one new teaching position in the first year, and two Correctional Officers in the second year who will be needed if construction program is approved.		
Maine State Prison		
Personal Services	47,774	49,816
Provide additional staff for rehabilitation program, increased security coverage and allow more time for inmates outside their cells.		
Division of Probation & Parole		
Personal Services	156,174	162,960
All Other	46,550	44,050
Capital	10,150	—
To establish a statewide probation system as part of an integrated program of probation and parole.		
Parole Board		
Personal Services	(41,179)	(41,751)
All Other	(17,895)	(17,895)
To discontinue present appropriation recommendations if new division of Probation and Parole is approved.		
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Total Department of Institutional Service	594,693	608,138
LIBRARY, STATE OF MAINE		
Personal Services	5,694	5,954
All Other	7,005	5,755
Capital	5,446	1,150
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Total Library	18,145	12,859
Provides personal and operating expenses for the addition of one new bookmobile.		

Department	1957-58	1958-59
MAINE MARITIME ACADEMY		
All Other	30,000	30,000
Provides for increased cost of operations.		
MAINE PORT AUTHORITY		
All Other	37,600	37,600
To provide additional funds to further promote the facilities of the Maine Port Authority.		
MUNICIPAL SEWAGE		
All Other	418,000	418,000
Matching funds to provide the means whereby municipalities may take advantage of available Federal funds for sewage disposal planning and construction. Estimated yearly matching funds to be available are as follows: Federal—\$627,000, and Municipal—\$1,045,000.		
PUBLIC UTILITIES COMMISSION		
Personal Services	4,472	4,680
Capital	230	—
	4,702	4,680
Total Public Utilities Commission		
Provides one new Utility accountant.		
SALARY PLAN #1		
Personal Services	943,959	943,959
To provide funds to implement the recommendations of the Public Administration Service.		
SEA AND SHORE FISHERIES, DEPARTMENT OF		
Closed Clam Areas		
Personal Services	8,597	8,918
All Other	1,015	1,415
	9,612	10,333
Total Department of Sea and Shore Fisheries		
To provide additional bacteriological study and research to meet the needs of the industry and requirements of U. S. Public Health Service.		
UNIVERSITY OF MAINE		
All Other	153,944	336,286
Provides for increased enrollment and increased operating costs.		

Department	1957-58	1958-59
WATER IMPROVEMENT COMMISSION		
Personal Services	6,240	6,552
All Other	27,000	27,000
	33,240	33,552
<p style="text-align: center;">Total Water Improvement Commission</p> <p>Provides for two added chemists and for professional services to</p> <ol style="list-style-type: none"> 1. Provide the technical and enforcement staff needed if recommended classifications of streams are adopted, and 2. Provide consulting and planning services for cities and towns. 		
	\$7,789,068	\$8,014,909

Amounting to \$7,789,068 for the fiscal year ending June 30, 1958, and \$8,014,909 for the fiscal year ending June 30, 1959.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect on July 1, 1957.