

MAINE STATE LEGISLATURE

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N I N E T Y - S E V E N T H L E G I S L A T U R E

Legislative Document

No. 1522

S. P. 569

In Senate, May 3, 1955.

Reported by Minority Report from Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 10.

CHESTER T. WINSLOW, Secretary.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-FIVE

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1956 and June 30, 1957.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1955; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1955 to June 30, 1956, and from July 1, 1956 to June 30, 1957—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based

upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

It is the intent of the legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

And be it further provided that the Controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1956 and June 30, 1957. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature, he shall so report to the Governor and Council, and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 25 of Chapter 16 of the Revised Statutes of 1954. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND

Department	1955-56	1956-57
AGRICULTURE, DEPARTMENT OF		
Division of Inspection		
Personal Services	\$ 2,990	\$ 3,120
All Other	2,205	2,805
Division of Markets		
Personal Services	3,456	3,456
All Other	1,544	1,544
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Total Department of Agriculture	10,195	10,925
APPRENTICESHIP COUNCIL		
Personal Services	2,000	2,000

Department	1955-56	1956-57
ATLANTIC SEA RUN SALMON COMMISSION		
Personal Services	3,744	3,900
All Other	4,295	3,445
CAPITAL OUTLAY RESERVE		
Capital Expenditures	2,000,000	2,000,000
CIVIL DEFENSE AND PUBLIC SAFETY		
Personal Services	5,512	5,772
All Other	8,150	9,150
EDUCATION, DEPARTMENT OF		
General Purpose Educational Aid		
All Other	1,411,283	1,411,283
Maine Vocational Technical Institute		
Personal Services	3,510	14,196
Capital Expenditures	10,300	16,550
All Other	4,000	7,000
Vocational Rehabilitation		
All Other	26,412	52,621
Gorham State Teachers' College		
Personal Services	26,091	28,915
Farmington State Teachers' College		
Personal Services	10,114	2,445
Aroostook State Teachers' College		
Personal Services	—	6,175
Washington State Teachers' College		
Personal Services	3,556	3,461
Madawaska Training School		
Personal Services	11,104	10,625
Capital Expenditures	5,705	2,338
All Other	6,276	5,786
Total Department of Education	1,518,351	1,561,395
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Accounts and Control, Bureau of		
Personal Services	5,000	5,000
Capital Expenditures	4,805	—
All Other	195	—
Purchases, Bureau of		
Personal Services	4,056	4,264
All Other	2,000	2,000
Total Finance and Administration	16,056	11,264

Department	1955-56	1956-57
FORESTRY, DEPARTMENT OF		
Entomology		
All Other	2,500	2,500
HEALTH AND WELFARE, DEPARTMENT OF		
Old Age Assistance		
All Other	319,000	319,000
Aid to Dependent Children		
All Other	180,000	180,000
Aid to Disabled		
All Other	36,000	36,000
Aid to Blind		
All Other	15,000	15,000
<p>It is the intent of the Legislature that the appropriations for the four Assistance categories listed above totaling \$550,000 each year be deducted from any appropriations made by the 97th Legislature for Aid to Public and Private Hospitals. This reduction is provided for in Sec. 2 of this Act and will make available sufficient monies to create a pool out of which payments will be made for hospitalization of State public assistance cases. It will involve no additional appropriation of State funds and will make Federal funds available to the Public and Private Hospitals in Maine in the amount of approximately \$125,000 in each year of the biennium.</p>		
Alcoholic Rehabilitation		
Personal Services	3,952	4,160
All Other	4,050	4,050
Water Improvement Commission		
Personal Services	15,978	27,174
Capital Expenditures	—	5,000
All Other	11,900	21,900
Total Health and Welfare	585,880	612,284
INDUSTRY AND COMMERCE		
Personal Services	108,204	111,428
Capital Expenditures	8,351	—
All Other	72,900	72,900
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Augusta State Hospital		
Personal Services	161,291	165,529
Pownal State School		
Personal Services	177,060	203,476
All Other	36,383	30,973

Department	1955-56	1956-57
Prison, Maine State		
Personal Services	24,414	24,674
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Total Institutional Service	399,148	424,652
 LEGISLATIVE		
Legislative Research Committee		
Personal Services	5,000	5,000
All Other	800	800
 LIBRARY, STATE OF MAINE		
Departmental Operations		
All Other	4,352	4,352
Bookmobile Service		
Personal Services	5,434	5,694
Capital Expenditures	3,655	—
All Other	5,471	846
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Total Library	18,912	10,892
 MAINE DEVELOPMENT COMMISSION		
All Other	50,000	50,000
 MAINE MARITIME ACADEMY		
All Other	40,000	40,000
 MAINE PORT AUTHORITY		
All Other	61,000	61,000
 SEA AND SHORE FISHERIES		
Departmental Operations		
Personal Services	9,165	9,594
All Other	5,835	5,406
Shellfish Management Program		
Personal Services	22,636	20,820
Capital Expenditures	5,300	—
All Other	7,064	4,180
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Total Sea and Shore Fisheries	50,000	40,000
 UNIVERSITY OF MAINE		
All Other	264,978	372,143
 Sec. 2. Deductions. There is hereby appropriated to be deducted from any appropriations made by the 97st Legislature for the departments and in the amounts listed below :		
 AID TO PUBLIC AND PRIVATE HOSPITALS		
All Other	(550,000)	(550,000)

Department	1955-56	1956-57
MAINE DEVELOPMENT COMMISSION		
All Other	(66,015)	(65,730)
Total Appropriations	<u>\$4,619,961</u>	<u>\$4,795,720</u>

Amounting to \$4,619,961 for the fiscal year ending June 30, 1956 and \$4,795,720 for the fiscal year ending June 30, 1957.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1955.