

MAINE STATE LEGISLATURE

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N I N E T Y - S E V E N T H L E G I S L A T U R E

Legislative Document

No. 1444

S. P. 529

In Senate, April 7, 1955.

Reported by Mr. Collins from Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 10.

CHESTER T. WINSLOW, Secretary.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-FIVE

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1956 and June 30, 1957.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1955; and

Whereas, in the judgment of the legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1955, to June 30, 1956, and from July 1, 1956, to June 30, 1957—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based

upon work programs submitted to the Commissioner of Finance and Administration, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

It is the intent of the legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the Commissioner of Finance and Administration and the Governor and Council.

And be it further provided that the Controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1956, and June 30, 1957. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by Section 25 of Chapter 16 of the Revised Statutes of 1954. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall be credited to the general fund.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

| Department | 1955-56 | 1956-57 |
|---------------------------------|------------|------------|
| ADJUTANT GENERAL, DEPARTMENT OF | | |
| Departmental Operations | | |
| Personal Services | \$ 140,289 | \$ 143,045 |
| Capital Expenditures | 5,325 | 2,825 |
| All Other | 33,540 | 35,040 |
| Military Fund | | |
| Personal Services | 22,822 | 22,926 |
| Capital Expenditures | 3,700 | 3,700 |
| All Other | 44,360 | 44,360 |

| Department | 1955-56 | 1956-57 |
|------------------------------|---------|---------|
| Operation of Armories | | |
| Personal Services | 67,574 | 69,108 |
| Capital Expenditures | 6,000 | 6,000 |
| All Other | 92,920 | 96,365 |
| | <hr/> | <hr/> |
| Total Adjutant General | 416,530 | 423,369 |
| AGRICULTURE, DEPARTMENT OF | | |
| Administration | | |
| Personal Services | 44,853 | 45,125 |
| Capital Expenditures | 1,778 | 320 |
| All Other | 17,735 | 18,585 |
| Promotion of Agriculture | | |
| Personal Services | 5,100 | 5,100 |
| Capital Expenditures | 1,435 | 1,165 |
| All Other | 21,316 | 21,316 |
| Animal Industry Division | | |
| Personal Services | 32,367 | 32,819 |
| Capital Expenditures | 235 | 324 |
| All Other | 19,883 | 19,662 |
| Control of Livestock Disease | | |
| Personal Services | 26,300 | 27,000 |
| Capital Expenditures | 500 | 500 |
| All Other | 74,350 | 74,400 |
| Dog License Administration | | |
| Personal Services | 11,875 | 12,020 |
| All Other | 78,125 | 77,980 |
| Division of Inspection | | |
| Personal Services | 63,936 | 64,445 |
| Capital Expenditures | 1,707 | 122 |
| All Other | 67,892 | 68,908 |
| Division of Markets | | |
| Personal Services | 41,220 | 42,268 |
| Capital Expenditures | 397 | 593 |
| All Other | 18,523 | 18,140 |
| Division of Plant Industry | | |
| Personal Services | 17,000 | 17,000 |
| Capital Expenditures | 400 | 1,000 |
| All Other | 6,300 | 5,700 |
| State Soil Conservation | | |
| Capital Expenditures | 531 | 551 |
| All Other | 4,429 | 4,409 |

| Department | 1955-56 | 1956-57 |
|---|---------|---------|
| Bee Industry | | |
| Personal Services | 377 | 377 |
| All Other | 373 | 373 |
| | <hr/> | <hr/> |
| Total Department of Agriculture | 558,937 | 560,202 |
| APPRENTICESHIP COUNCIL | | |
| All Other | 796 | 796 |
| ATLANTIC SEA RUN SALMON COMMISSION | | |
| Personal Services | 7,548 | 7,756 |
| Capital Expenditures | 4,260 | 4,260 |
| All Other | 1,750 | 1,800 |
| ATLANTIC STATES MARINE FISHERIES COMMISSION | | |
| All Other | 1,500 | 1,500 |
| ATTORNEY GENERAL, DEPARTMENT OF Administration | | |
| Personal Services | 84,324 | 85,468 |
| Capital Expenditures | 1,498 | 1,260 |
| All Other | 18,507 | 23,055 |
| County Attorneys' Salaries | | |
| Personal Services | 43,770 | 43,770 |
| | <hr/> | <hr/> |
| Total Attorney General | 148,099 | 153,553 |
| AUDIT, DEPARTMENT OF Departmental Operations | | |
| Personal Services | 84,248 | 85,073 |
| Capital Expenditures | 650 | 500 |
| All Other | 8,900 | 8,900 |
| BANKS AND BANKING, DEPARTMENT OF Departmental Operations | | |
| Personal Services | 15,112 | 15,112 |
| All Other | 4,170 | 4,170 |
| BOXING COMMISSION Departmental Operations | | |
| Personal Services | 4,318 | 4,318 |
| Capital Expenditures | 75 | — |
| All Other | 1,375 | 1,400 |
| CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS | | |
| Bangor Anti-Tuberculosis Association | | |
| All Other | 15,000 | 15,000 |
| Good Samaritan Home | | |
| All Other | 6,000 | 6,000 |

| Department | 1955-56 | 1956-57 |
|---|-----------|-----------|
| Healy Asylum | | |
| All Other | 5,500 | 5,500 |
| Home for Aged Women—Belfast | | |
| All Other | 500 | 500 |
| Maine Children's Home Society | | |
| All Other | 4,000 | 4,000 |
| Institution for the Blind | | |
| All Other | 15,000 | 15,000 |
| Opportunity Farm | | |
| All Other | 4,500 | 4,500 |
| St. Joseph's Orphanage | | |
| All Other | 5,500 | 5,500 |
| St. Elizabeth's Asylum | | |
| All Other | 3,500 | 3,500 |
| St. Louis Home and School for Boys | | |
| All Other | 3,000 | 3,000 |
| Temporary Home for Women and Children | | |
| All Other | 5,400 | 5,400 |
| York County Children's Aid Society | | |
| All Other | 1,000 | 1,000 |
| Holy Innocents' Home | | |
| All Other | 1,000 | 1,000 |
| Aid to Public and Private Hospitals | | |
| All Other | 1,100,000 | 1,100,000 |
| | <hr/> | <hr/> |
| Total Charitable Institutions and Public and Private Hospitals | 1,169,900 | 1,169,900 |
| CIVIL DEFENSE AND PUBLIC SAFETY | | |
| Administration | | |
| Personal Services | 45,942 | 47,008 |
| Capital Expenditures | 7,000 | 7,000 |
| All Other | 28,850 | 28,850 |
| *Federal Matching | | |
| Personal Services | 5,000 | — |
| Capital Expenditures | 113,500 | — |
| All Other | 49,950 | — |
| | <hr/> | <hr/> |
| Total Civil Defense and Public Safety | 250,242 | 82,858 |
| *(Any balance in the Federal Matching Fund on June 30, 1956 shall be carried forward to be expended for the same purposes during the 1956-57 fiscal year.) | | |
| CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS | | |
| To Highway Fund | | |
| 10% of State Police Costs | 144,738 | 141,283 |

| Department | 1955-56 | 1956-57 |
|--|-----------|-----------|
| To Public Service Enterprises | | |
| Augusta State Airport | 13,000 | 13,000 |
| To Trust and Agency Funds | | |
| Employees' Retirement—Expense | 46,812 | 51,151 |
| Employees' Retirement—Pension : | | |
| State Employees | 754,557 | 755,054 |
| Teachers | 1,683,832 | 1,693,166 |
| Elderly Teachers—Special Session | 77,200 | 77,200 |
| To Increase Trust Funds to Statutory Rates | 5,000 | 5,000 |
| | <hr/> | <hr/> |
| Total Contributions and Transfers | 2,725,139 | 2,735,854 |
| DEVELOPMENT COMMISSION, MAINE | | |
| Departmental Operations | | |
| Personal Services | 96,497 | 99,481 |
| Capital Expenditures | 4,388 | 4,451 |
| All Other | 224,115 | 221,068 |
| EDUCATION, DEPARTMENT OF | | |
| Professional Credits for Teaching Positions | | |
| All Other | 100,000 | 100,000 |
| For Temporary Residents | | |
| All Other | 1,250 | 1,250 |
| General Purpose Educational Aid | | |
| All Other | 5,992,108 | 5,992,107 |
| Administration—Maine School Building Authority | | |
| Personal Services | 3,979 | 4,135 |
| Capital Expenditures | 150 | 150 |
| All Other | 5,000 | 5,000 |
| Student Scholarship Fund | | |
| All Other | 48,572 | 50,000 |
| Departmental Operations | | |
| Personal Services | 144,347 | 146,290 |
| Capital Expenditures | 2,870 | 3,306 |
| All Other | 51,577 | 43,234 |
| Farmington State Teachers' College | | |
| Personal Services | 112,356 | 124,770 |
| Capital Expenditures | 1,806 | 1,287 |
| All Other | 49,662 | 51,335 |
| Gorham State Teachers' College | | |
| Personal Services | 124,937 | 132,382 |
| Capital Expenditures | 2,634 | 1,384 |
| All Other | 55,768 | 55,231 |

| Department | 1955-56 | 1956-57 |
|---|---------|---------|
| Washington State Teachers' College | | |
| Personal Services | 52,532 | 54,965 |
| Capital Expenditures | 363 | 327 |
| All Other | 18,919 | 20,481 |
| Madawaska Training School | | |
| Personal Services | 41,274 | 41,293 |
| Capital Expenditures | 967 | 1,296 |
| All Other | 12,516 | 14,062 |
| Aroostook State Teachers' College | | |
| Personal Services | 50,289 | 46,664 |
| Capital Expenditures | 1,425 | 1,170 |
| All Other | 26,578 | 23,968 |
| Schooling of Children in Unorganized Territory | | |
| Personal Services | 35,804 | 36,753 |
| All Other | 71,499 | 71,570 |
| Superintendents of Towns Comprising School Unions | | |
| Personal Services | 155,990 | 155,990 |
| All Other | 27,075 | 27,075 |
| Vocational Education—State | | |
| Personal Services | 35,314 | 36,004 |
| Capital Expenditures | 209 | 209 |
| All Other | 87,777 | 88,707 |
| State Vocational Training Program | | |
| Personal Services | 43,532 | 43,844 |
| Capital Expenditures | 2,585 | 1,352 |
| All Other | 31,971 | 31,234 |
| Vocational Rehabilitation | | |
| Personal Services | 11,869 | 11,638 |
| Capital Expenditures | 425 | 147 |
| All Other | 31,294 | 31,594 |
| Education of Orphans of Veterans | | |
| All Other | 500 | 500 |
| State Administration—School Lunches | | |
| Personal Services | 24,343 | 24,758 |
| All Other | 7,838 | 7,898 |
| Special Education for Physically Handicapped Children | | |
| All Other | 26,000 | 26,000 |
| Secondary Education—Island Children | | |
| All Other | 2,300 | 2,300 |

| Department | 1955-56 | 1956-57 |
|---|-----------|-----------|
| Industrial Education | | |
| All Other | 26,000 | 26,000 |
| Nursing Attendant Education | | |
| Personal Services | 23,193 | 23,859 |
| Capital Expenditures | 3,463 | — |
| All Other | 10,862 | 9,383 |
| | <hr/> | <hr/> |
| Total Department of Education | 7,561,722 | 7,572,902 |
| EXECUTIVE DEPARTMENT | | |
| Administration | | |
| Personal Services | 40,744 | 41,400 |
| Capital Expenditures | 1,750 | 1,000 |
| All Other | 9,450 | 9,750 |
| *Art Commission | | |
| All Other | 1,000 | 1,000 |
| Executive Council | | |
| Personal Services | 5,200 | 9,000 |
| Capital Expenditures | 2,500 | — |
| All Other | 4,950 | 6,500 |
| Governor's Expense Account | | |
| All Other | 15,000 | 15,000 |
| Blaine House | | |
| Personal Services | 11,394 | 11,894 |
| Capital Expenditures | 1,100 | 1,000 |
| All Other | 11,425 | 10,725 |
| Panel of Mediators | | |
| Personal Services | 350 | 350 |
| All Other | 150 | 150 |
| | <hr/> | <hr/> |
| Total Executive Department | 105,013 | 107,769 |
| *(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.) | | |
| FINANCE AND ADMINISTRATION, | | |
| DEPARTMENT OF | | |
| Administration and Budget Office | | |
| Personal Services | 40,956 | 41,571 |
| Capital Expenditures | 338 | — |
| All Other | 3,450 | 9,750 |
| Accounts and Control, Bureau of | | |
| Personal Services | 230,144 | 234,756 |
| Capital Expenditures | 1,920 | 5,024 |
| All Other | 74,220 | 74,520 |

| Department | 1955-56 | 1956-57 |
|--|-----------|-----------|
| Public Buildings, Superintendent of Administration | | |
| Personal Services | 165,196 | 180,094 |
| Capital Expenditures | 850 | 500 |
| All Other | 61,985 | 57,210 |
| Operation and Maintenance—New Office Building | | |
| Personal Services | 13,948 | 53,040 |
| Capital Expenditures | 500 | 500 |
| All Other | 53,050 | 63,800 |
| Purchases, Bureau of Administration | | |
| Personal Services | 43,240 | 45,354 |
| Capital Expenditures | 665 | 700 |
| All Other | 7,710 | 7,910 |
| Central Mailing Room | | |
| Personal Services | 15,420 | 15,496 |
| Capital Expenditures | 500 | 2,000 |
| All Other | 1,613 | 1,568 |
| Division of Public Printing | | |
| Personal Services | 15,624 | 15,728 |
| Capital Expenditures | 405 | — |
| All Other | 1,925 | 1,950 |
| Taxation, Bureau of Administration | | |
| Personal Services | 363,213 | 373,476 |
| Capital Expenditures | 4,635 | 6,350 |
| All Other | 120,539 | 123,785 |
| Delinquent Tax Lands | | |
| All Other | 1,000 | 1,000 |
| | <hr/> | <hr/> |
| Total Finance and Administration | 1,223,046 | 1,316,682 |
| FISHERIES AND GAME, DEPARTMENT OF | | |
| Search for Lost Persons | | |
| All Other | 1,500 | 1,500 |
| FORESTRY, DEPARTMENT OF | | |
| Administration | | |
| Personal Services | 9,646 | 9,646 |
| Capital Expenditures | 200 | 200 |
| All Other | 10,640 | 12,065 |
| *State Forest Nursery | | |
| Personal Services | 1,956 | 2,353 |
| Capital Expenditures | 209 | 628 |
| All Other | 1,715 | 2,049 |

| Department | 1955-56 | 1956-57 |
|------------------------------------|---------|---------|
| *Aid to Towns for Forest Fires | | |
| All Other | 45,160 | 45,160 |
| Control of White Pine Blister Rust | | |
| Personal Services | 9,500 | 9,500 |
| All Other | 8,500 | 8,500 |
| *General Forestry Purposes | | |
| Personal Services | 132,538 | 134,595 |
| Capital Expenditures | 20,159 | 19,905 |
| All Other | 40,103 | 39,954 |
| *Aid to Small Woodland Owners | | |
| Personal Services | 35,876 | 36,991 |
| Capital Expenditures | 168 | 168 |
| All Other | 13,792 | 12,655 |
| Entomology | | |
| Personal Services | 56,696 | 57,338 |
| Capital Expenditures | 2,928 | 1,658 |
| All Other | 31,096 | 30,893 |
| | <hr/> | <hr/> |
| Total Forestry Department | 420,882 | 424,258 |

*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

G. A. R., DEPARTMENT OF MAINE

| | | |
|-----------|-------|-------|
| All Other | 1,200 | 1,200 |
|-----------|-------|-------|

HEALTH AND WELFARE, DEPARTMENT OF

| | | |
|--------------------------------|---------|---------|
| Bureau of Health | | |
| Personal Services | 351,079 | 358,025 |
| Capital Expenditures | 2,771 | 4,530 |
| All Other | 114,563 | 113,479 |
| Water Pollution | | |
| Personal Services | 11,098 | 11,474 |
| All Other | 2,000 | 2,000 |
| Water Improvement Commission | | |
| Personal Services | 19,884 | 20,534 |
| Capital Expenditures | 1,000 | 1,000 |
| All Other | 5,550 | 5,550 |
| General Administration—Welfare | | |
| Personal Services | 456,749 | 476,869 |
| Capital Expenditures | 7,094 | 6,364 |
| All Other | 114,905 | 115,079 |

| Department | 1955-56 | 1956-57 |
|---------------------------------------|-----------|-----------|
| Alcoholic Rehabilitation, Division of | | |
| Personal Services | 4,960 | 5,168 |
| All Other | 4,600 | 4,600 |
| Board and Care of Neglected Children | | |
| Personal Services | 183,320 | 192,077 |
| All Other | 1,131,000 | 1,181,000 |
| State Paupers, Support of | | |
| All Other | 825,000 | 825,000 |
| Jefferson Relief Camp | | |
| Personal Services | 13,828 | 13,980 |
| Capital Expenditures | 1,547 | 770 |
| All Other | 27,258 | 27,151 |
| *Passamaquoddy Indians | | |
| Personal Services | 26,702 | 26,705 |
| Capital Expenditures | 196 | 685 |
| All Other | 61,309 | 61,317 |
| *Penobscot Indians | | |
| Personal Services | 8,952 | 9,082 |
| All Other | 46,500 | 46,500 |
| Services for the Blind | | |
| Personal Services | 32,832 | 33,857 |
| All Other | 88,368 | 88,485 |
| Special Pensions | | |
| All Other | 100,000 | 50,000 |
| Aid to the Blind | | |
| All Other | 131,000 | 131,000 |
| Aid to Dependent Children | | |
| All Other | 930,000 | 935,000 |
| Old Age Assistance—Benefits | | |
| Personal Services | 7,928 | 8,153 |
| All Other | 2,585,917 | 2,654,077 |
| Old Age Assistance—Burials | | |
| All Other | 62,500 | 62,500 |
| Aid to Disabled | | |
| All Other | 134,000 | 266,800 |
| | <hr/> | <hr/> |
| Total Health and Welfare | 7,494,410 | 7,738,811 |

*(The appropriations for Indian Tribes are in lieu of all other income, and receipts from

| Department | 1955-56 | 1956-57 |
|---|-----------|-----------|
| Trust Funds shall be credited to the General Fund) (Any balances in the Department of Health and Welfare on June 30, 1956 shall not lapse but shall be carried forward to be expended for the same purposes.) | | |
| HISTORIAN, STATE | | |
| All Other | 500 | 500 |
| INDUSTRIAL ACCIDENT COMMISSION | | |
| Personal Services | 62,392 | 63,406 |
| Capital Expenditures | 688 | 688 |
| All Other | 8,520 | 7,970 |
| INSTITUTIONAL SERVICE, DEPARTMENT OF | | |
| Administrative | | |
| Departmental Operations | | |
| Personal Services | 24,852 | 24,545 |
| Capital Expenditures | 1,185 | 150 |
| All Other | 3,570 | 3,570 |
| Parole Board | | |
| Personal Services | 37,890 | 38,354 |
| Capital Expenditures | 200 | 185 |
| All Other | 15,410 | 15,410 |
| Mackworth Island | | |
| Personal Services | 3,798 | — |
| All Other | 605 | — |
| *Institutional Reserve Fund | | |
| Reserve | 78,134 | 85,023 |
| | <hr/> | <hr/> |
| Total Administrative | 165,644 | 167,237 |
| * (Any balance in the Institutional Reserve Fund on June 30, 1955 up to the amount of \$325,323 shall not lapse but shall be carried forward to be expended for the same purposes during the 1955-56 and 1956-57 fiscal years.) | | |
| Institutions | | |
| Augusta State Hospital | | |
| Personal Services | 1,231,375 | 1,291,995 |
| Capital Expenditures | 29,000 | 29,500 |
| All Other | 616,012 | 615,238 |
| Bangor State Hospital | | |
| Personal Services | 947,219 | 977,093 |
| Capital Expenditures | 10,490 | 6,710 |
| All Other | 392,803 | 393,861 |

| Department | 1955-56 | 1956-57 |
|----------------------------------|---------|---------|
| Boys, State School for | | |
| Personal Services | 125,468 | 128,325 |
| Capital Expenditures | 1,050 | 1,050 |
| All Other | 84,325 | 84,325 |
| Central Maine Sanatorium | | |
| Personal Services | 359,750 | 370,956 |
| Capital Expenditures | 5,050 | 1,422 |
| All Other | 181,856 | 181,856 |
| Deaf, Maine School for | | |
| Personal Services | 114,122 | 116,597 |
| Capital Expenditures | 973 | 973 |
| All Other | 40,809 | 40,827 |
| Operation of New School | | |
| Personal Services | — | 54,048 |
| All Other | — | 31,084 |
| Girls, State School for | | |
| Personal Services | 133,868 | 138,359 |
| Capital Expenditures | 2,400 | 1,900 |
| All Other | 79,059 | 79,059 |
| Men's Reformatory | | |
| Personal Services | 114,270 | 115,757 |
| Capital Expenditures | 3,200 | 1,870 |
| All Other | 83,188 | 83,032 |
| Military & Naval Children's Home | | |
| Personal Services | 32,440 | 33,322 |
| Capital Expenditures | 331 | 331 |
| All Other | 23,899 | 22,951 |
| Northern Maine Sanatorium | | |
| Personal Services | 199,211 | 201,967 |
| Capital Expenditures | 1,545 | 1,370 |
| All Other | 99,447 | 99,127 |
| Pownal State School | | |
| Personal Services | 714,622 | 733,364 |
| Capital Expenditures | 26,040 | 13,944 |
| All Other | 497,901 | 497,901 |
| Prison, Maine State | | |
| Personal Services | 177,588 | 179,278 |
| Capital Expenditures | 15,700 | 4,500 |
| All Other | 217,383 | 217,383 |

(Current or accrued profits from Prison Industries may be made available by Governor & Council for Institutional operation if necessary.)

| Department | 1955-56 | 1956-57 |
|---|-----------|-----------|
| Western Maine Sanatorium | | |
| Personal Services | 224,096 | 229,088 |
| Capital Expenditures | 2,045 | 1,075 |
| All Other | 114,951 | 114,736 |
| Women's Reformatory | | |
| Personal Services | 111,832 | 115,018 |
| Capital Expenditures | 1,805 | 1,040 |
| All Other | 72,590 | 72,551 |
| | <hr/> | <hr/> |
| Total Institutions | 7,089,713 | 7,284,783 |
| | <hr/> | <hr/> |
| Total Institutional Service | 7,255,357 | 7,452,020 |
| INSURANCE, DEPARTMENT OF | | |
| Departmental Operations | | |
| Personal Services | 34,384 | 34,540 |
| Capital Expenditures | 225 | 150 |
| All Other | 5,700 | 5,700 |
| Fire Insurance | | |
| Personal Services | 4,716 | 4,888 |
| All Other | 100,600 | 100,600 |
| Fidelity Insurance | | |
| All Other | 3,000 | 3,000 |
| | <hr/> | <hr/> |
| Total Insurance Department | 148,625 | 148,878 |
| INTERSTATE COOPERATION, COMMISSION ON | | |
| All Other | 3,500 | 3,500 |
| LABOR AND INDUSTRY | | |
| Departmental Operations | | |
| Personal Services | 55,516 | 57,261 |
| Capital Expenditures | 999 | — |
| All Other | 18,601 | 18,067 |
| LEGISLATIVE | | |
| *Legislative Expense | | |
| All Other | 475,000 | — |
| Legislative Research Committee | | |
| Personal Services | 16,864 | 18,064 |
| Capital Expenditures | 800 | 150 |
| All Other | 29,970 | 8,105 |
| | <hr/> | <hr/> |
| Total Legislative | 522,634 | 26,319 |

*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

| Department | 1955-56 | 1956-57 |
|--|---------|---------|
| LIBRARY, STATE OF MAINE | | |
| Departmental Operations | | |
| Personal Services | 54,927 | 56,225 |
| Capital Expenditures | 250 | 250 |
| All Other | 41,915 | 41,655 |
| Bookmobile Service | | |
| Personal Services | 5,983 | 6,240 |
| All Other | 4,771 | 4,771 |
| Maine Court Reports & Ancient Vital Records—Purchase and Distribution | | |
| All Other | 3,893 | 3,893 |
| | <hr/> | <hr/> |
| Total Library | 111,739 | 113,034 |
| MAINE MARITIME ACADEMY | | |
| All Other | 95,000 | 95,000 |
| PARK COMMISSION, STATE | | |
| Departmental Operations | | |
| Personal Services | 46,704 | 46,127 |
| Capital Expenditures | 3,447 | 3,484 |
| All Other | 12,076 | 11,885 |
| PARK COMMISSION, BAXTER STATE | | |
| Personal Services | 14,215 | 14,246 |
| Capital Expenditures | 4,567 | 2,877 |
| All Other | 3,605 | 3,574 |
| PERSONNEL, DEPARTMENT OF | | |
| Departmental Operations | | |
| Personal Services | 65,739 | 66,596 |
| Capital Expenditures | 100 | 250 |
| All Other | 9,395 | 8,810 |
| Advisory Council | | |
| All Other | 250 | 250 |
| | <hr/> | <hr/> |
| Total Personnel Department | 75,484 | 75,906 |
| POLICE, STATE | | |
| (90% Highway Fund; 10% General Fund. See Contributions and Transfers to Other Funds.) | | |
| Fingerprinting of School Children | | |
| Personal Services | 6,726 | 6,936 |
| Capital Expenditures | 450 | 450 |
| All Other | 1,435 | 1,485 |

| Department | 1955-56 | 1956-57 |
|--|---------|---------|
| PUBLIC UTILITIES COMMISSION | | |
| Departmental Operations | | |
| Personal Services | 104,904 | 105,692 |
| Capital Expenditures | 665 | 685 |
| All Other | 30,075 | 30,675 |
| *Topographic Mapping | | |
| All Other | 10,000 | 10,000 |
| | <hr/> | <hr/> |
| Total Public Utilities Commission | 145,644 | 147,052 |
| * (Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.) | | |
| RACING COMMISSION (HARNESS) | | |
| Personal Services | 15,347 | 15,452 |
| Capital Expenditures | 75 | — |
| All Other | 9,765 | 9,765 |
| RACING COMMISSION (RUNNING) | | |
| Personal Services | 14,987 | 14,109 |
| Capital Expenditures | 200 | — |
| All Other | 6,946 | 6,766 |
| SEA AND SHORE FISHERIES | | |
| Departmental Operations | | |
| Personal Services | 140,085 | 142,613 |
| Capital Expenditures | 1,575 | 1,850 |
| All Other | 58,440 | 61,590 |
| Closed Clam Areas | | |
| Personal Services | 8,732 | 8,920 |
| All Other | 2,000 | 2,000 |
| | <hr/> | <hr/> |
| Total Sea and Shore Fisheries | 210,832 | 216,973 |
| SECRETARY OF STATE | | |
| Departmental Operations | | |
| Personal Services | 27,158 | 27,896 |
| Capital Expenditures | 920 | 900 |
| All Other | 10,576 | 9,417 |
| Elections | | |
| Personal Services | 13,328 | 15,891 |
| Capital Expenditures | 500 | — |
| All Other | 28,312 | 46,692 |
| | <hr/> | <hr/> |
| Total Secretary of State | 80,794 | 100,796 |

| Department | 1955-56 | 1956-57 |
|---|---------------------|---------------------|
| SUPREME JUDICIAL AND SUPERIOR COURTS | | |
| Departmental Operations | | |
| Personal Services | 223,783 | 224,678 |
| All Other | 127,825 | 130,450 |
| Expense-Reporter of Decisions | | |
| All Other | 1,500 | 1,500 |
| Compilation of Certain Decisions | | |
| All Other | 550 | 550 |
| | <hr/> | <hr/> |
| Total Supreme Judicial & Superior Courts | 353,658 | 357,178 |
| TREASURER OF STATE | | |
| Personal Services | 28,868 | 29,284 |
| Capital Expenditures | 320 | 320 |
| All Other | 16,800 | 17,500 |
| UNIFORM LEGISLATION, COMMISSIONERS OF | | |
| All Other | 900 | 900 |
| UNIVERSITY OF MAINE | | |
| All Other | 1,760,648 | 1,760,648 |
| VETERANS AFFAIRS, DIVISION OF | | |
| Departmental Operations | | |
| Personal Services | 68,391 | 69,157 |
| Capital Expenditures | 1,023 | 335 |
| All Other | 17,767 | 17,572 |
| World War Assistance | | |
| All Other | 447,219 | 447,219 |
| General Law Pensions | | |
| All Other | 21,000 | 21,000 |
| | <hr/> | <hr/> |
| Total Veterans' Affairs | 555,400 | 555,283 |
| WAGES & WORK WEEK OF STATE EMPLOYEES | | |
| Personal Services | 625,000 | 625,000 |
| | <hr/> | <hr/> |
| Total—All Appropriations | <u>\$34,815,286</u> | <u>\$34,760,082</u> |

Amounting to \$34,815,286 for the fiscal year ending June 30, 1956, and \$34,760,082 for the fiscal year ending June 30, 1957.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1955.