

NINETY-SIXTH LEGISLATURE

Legislative Document

No. 1526

S. P. 587

In Senate, April 27, 1953.

Reported by Senator Collins of Aroostook from Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 10. CHESTER T. WINSLOW, Secretary.

Presented by Senator Collins of Aroostook.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-THREE

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1954, and June 30, 1955.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1953; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1953, to June 30, 1954, and from July 1, 1954, to June 30, 1955—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1954, and June 30, 1955. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 23 of chapter 14 of the revised statutes of 1944. At the end of each fiscal year of the biennium all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

GENERAL FUND APPROPRIATIONS FROM GENERAL FUND

Department	1953-54	¹ 954-55	
ACCOUNTS AND COUNCIL, BUREAU OF			
Departmental Operations	\$ 299,992	\$ 304,618	
ADJUTANT GENERAL, DEPARTMENT OF			
Departmental Operations	158,376	161,992	
Military Fund	62,426	62,970	

Department	1953-54	1954-55
Operation of State Armories	\$ 131,971	\$ 132,867
Merci Train & Historical Objects	1,200	1,200
Total Adjutant General	353,973	359,029
AGRICULTURE, DEPARTMENT OF		
Departmental Operations	60,407	60,576
Promotion of Agriculture	27,866	27,616
Animal Industry Division	53,945	55,150
Control of Livestock Disease	101,198	101,580
Dog License Claims and Administration	90,000	90,000
Division of Inspection	122,724	120,540
Division of Markets	54,611	56,291
Division of Plant Industry	23,000	23,000
State Soil Conservation	4,960	4,960
Bee Industry	750	750
Total Department of Agriculture	539,461	540,463
APPRENTICESHIP COUNCIL	796	796
ATLANTIC STATES MARINE		
FISHERIES COMMISSION	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations	99,188	99,300
County Attorneys' Salaries	38,450	38,450
Total Attorney General	137,638	137,750
AUDIT, DEPARTMENT OF		
Departmental Operations	87,305	87,553
BANKS AND BANKING,		
DEPARTMENT OF	18,388	18,242
BOXING COMMISSION	5,700	5,700
CHARITABLE INSTITUTIONS AND		
PUBLIC AND PRIVATE HOSPITALS		
Bangor Anti-Tuberculosis Association	15,000	15,000
Good Samaritan Home	6,000	6,000
Healy Asylum	5,500	5,500
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	4,000	4,000
Maine Institute for the Blind	15,000	15,000
Opportunity Farm	4,500	4,500
St. Joseph's Orphanage	5,500	5,500

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Department	1953-54		1954-55
St. Elizabeth's Asylum	\$ 3,500	\$	3,500
St. Louis Home and School for Boys	3,000		3,000
Temporary Home for Women and Children	5,400		5,400
York County Children's Aid Society	1,600		1,600
Holy Innocents Home	1,000		1,000
Public and Private Hospitals, Aid to	1,100,000		1,100,000
Total Charitable Institutions and	 		
Public and Private Hospitals CIVIL DEFENSE AGENCY	1,170,500		1,170,500
Civil Defense and Public Safety	81,059		81,770
*Federal Matchings Funds			
Total Civil Defense Agency	 81,059		81,770
*(Any balance in the Federal Matching Fund	/ 0/		~ * *
account on June 30, 1953, up to the amount			
of \$100,000, shall not lapse but shall be car-			
ried forward to be expended for the same			
purposes during the 1953-54 and 1954-55			
fiscal years.)			
CONTRIBUTIONS AND TRANSFERS TO			
OTHER FUNDS			
To Highway Fund			
State Police—10% of Cost of Operation			
of State Police	103,292		103,803
To Special Revenue Funds			
Maine Employment Security Commission •			
To Public Service Enterprises			
Augusta State Airport	13,000		13,000
To Trust and Agency Funds			
Employees' Retirement—Expense	54,493		43,580
Employees' Retirement—Pension:			
State Employees	743,586		730,064
Teachers	1,309,365		1,520,000
To Increase Earnings of Trust Funds to			_
Statutory Rates	 5,000	_	5,000
Total Contributions and Transfers	2,228,736		2,415,447
DEVELOPMENT COMMISSION, MAINE			
Departmental Operations	325,000		325,000

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Department	1953-54	1954-55
EDUCATION, DEPARTMENT OF		
Professional Credit for Teaching Positions	\$ 113,000	\$ 50,000
For Temporary Residents	3,500	3,500
General Purpose Educational Aid	6,559,848	6,556,830
Administrative—Maine School Building		
Authority	12,950	12,950
Student Scholarship Fund	24,782	25,000
Departmental Operations	174,572	173,246
Farmington State Teachers' College	124,078	125,311
Gorham State Teachers' College	164,752	162,380
Washington State Teachers' College	68,031	64,098
Madawaska Training School	53,454	55,023
Aroostook State Teachers' College	70,852	71,749
Schooling of Children in Unorganized		
Territory	128,286	137,101
Superintendents of Towns Comprising		
School Unions	186,144	186,144
Vocational Education—State	124,581	123,515
State Vocational Training Program	72,759	63,573
Vocal Rehabilitation	40,000	40,000
Education of Orphans of Veterans	500	500
State Administration—School Lunches	26,773	27,006
Special Education for Physically		
Handicapped Children	22,000	22,000
Secondary Education for Island Children	2,200	2,200
Board for Approval of Institutions Offering		
Specialized Training	450	450
Industrial Education	27,000	27,000
Total Department of Education	8,000,512	7,929,576
EXECUTIVE DEPARTMENT		
Departmental Operations	46,858	47,367
*Art Commission	1,000	1,000
Executive Council	12,500	15,500
Governor's Expense Account	15,000	15,000
Blaine House	22,788	18,929
Panel of Mediators	500	500
*(Any balances in the Art Commission ac- count shall not lapse but shall be carried	~	v

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Department forward from year to year to be expended for the same purposes.)		1953-54	1954-55
Total Executive Department FINANCE COMMISSIONER AND	\$	98,646	\$ 98,296
BUDGET OFFICE Departmental Operations FISH AND GAME, DEPARTMENT OF INLAND		41,302	47,553
Search for Lost Persons		1,500	1,500
FORESTRY DEPARTMENT			
Departmental Operations		17,863	18,659
*State Forest Nursery		6,000	7,000
*Aid to Towns for Forest Fires Control of White Pine Blister Rust		45,000	45,000
		15,050	15,050
*General Forestry Purposes *Aid to Small Woodland Owners		167,036	171,158
Entomology		39,125 87,896	39,635 88,553
shall not lapse but shall be carried for- ward from year to year to be expended for the same purposes.)			
Total Forestry Department		377,970	 385,055
G. A. R., DEPARTMENT OF MAINE		1,200	1,200
HEALTH AND WELFARE, DEPARTMENT O	ΟF		
Bureau of Health		414,712	416,111
Water Pollution		10,000	10,000
Water Improvement Commission		17,293	18,559
General Administration-Welfare		515,263	516,126
Board and Care of Neglected Children		1,247,559	1,249,631
State Paupers, Support of		825,000	825,000
Jefferson Relief Camp		47,149	49,072
*Passamaquoddy Indians *Penobscot Indians		103,803	103,837
Services for the Blind		60,650	60,636
Special Pensions		116,080 85,000	115,931
Aid to the Blind		143,500	83,000
Aid to Dependent Children		1,063,000	143,500 1,063,000
The solution of the solution o		-,003,000	1,003,000

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 Department Old Age Assistance—Benefits Old Age Assistance—Burials *(The appropriations for Indian Tribes are in lieu of all other incomes, and receipts from Trust Funds shall be credited to the General Fund.) (Any balances in the Dept. of Health and Welfare on June 30, 1954 shall not lapse but shall be carried forward to be expended for the same purposes.) 	1953-54 \$ 2,869,000 62,500	1954-55 \$ 2,878,000 62,500
Total Health and Welfare	7,580,509	7,594,903
HISTORIAN, STATE		
Expenses INDUSTRIAL ACCIDENT COMMISSION	500	500
INSTITUTIONAL SERVICE, DEPARTMENT	72,342 OF	72,792
Administrative	OI.	
Departmental Operations	28,829	27,637
Parole Board	51,440	51,220
Mackworth Island	4,535	4,470
 *Institutional Emergency Fund *(Any balance in the Institutional Emergency Fund on June 30, 1953, up to the amount of \$469,588.00 shall not lapse but shall be carried forward to be expended for the same purposes during the 1953-54 and 1954-55 fiscal years.) 		
Total Administrative	84,804	83,327
Institutions Augusta State Hospital	1,642,694	1,648,775
Bangor State Hospital	1,283,627	1,287,630
Boys, State School for	183,895	184,367
Central Maine Sanatorium Operation and Maintenance of New Medi-	529,575	537,000
cal and Surgical Building		75,000
Deaf, Maine School for	141,301	141,354
Girls, State School for	207,459	208,659
Men's Reformtaory	187,085	186,295
Military and Naval Children's Home	50,130	48,139

Department Northern Maine Sanatorium Pownal State School Prison, Maine State (Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)	1953-54 \$ 285,990 1,072,260 400,294	1954-55 \$ 287,474 1,088,508 393,669	
Western Maine Sanatorium Women's Reformatory	334,886 185,075	337,61 3 182,788	
Total Institutions	6,504,271	6,607,271	
Total Institutional Service INSURANCE, DEPARTMENT OF	6,589,075	6,690,598	
Departmental Operations Fire Insurance Fidelity Insurance	39,099 85,000 3,050	38,859 85,000 3,050	
Total Insurance Department	127,149	126,909	
INTERSTATE COOPERATION, COMMISSIO LABOR AND INDUSTRY, DEPARTMENT O		3,500	
Departmental Operations LEGISLATIVE	71,032	69,257	
*Legislative Expense *(Any balance of this appropriation shall not lapse but be carried forward from year to year to be expended for the same purposes.)	352,231	46,679	
Legislative Research Committee	45,463	25,492	
Total Legislative LIBRARY, STATE OF MAINE	397,694	72,171	
Departmental Operations Maine Court Reports and Ancient Vital	92,262	92,541	
Records—Purchase and Distribution	4,220	4,220	-
Total Library MAINE EMPLOYMENT SECURITY COMMIS	96,482 SSION	96,761	<i>ئى</i> يىيە¥
(See Contributions and Transfers) MAINE MARITIME ACADEMY	95,000	95,000	

Department	1953-54	1954-55
MERIT AWARD BOARD		·
PARK COMMISSION, STATE Departmental Operations	5 76,032	\$ 74,493
PARK COMMISSION, BAXTER STATE	16,965	\$ 74,493 16,354
PERSONNEL, DEPARTMENT OF	10,905	***,554
Departmental Operations	68,858	69,280
Advisory Council on Personnel	250	250
- Total Personnel Department	69,108	69,530
POLICE STATE		
(90% Highway Fund; 10% General Fund. See Contributions and Transfers to Other		
Funds.)		
Fingerprinting of School Children	9,879	10,127
PUBLIC BUILDINGS, SUPERINTENDENT OF		· · · ·
Departmental Operations	225,701	223,174
PUBLIC UTILITIES COMMISSION	0.1	0, 1,
Departmental Operations	111,561	112,164
*Topographic Mapping	10,000	10,000
*(Any unexpended balance of the Topographic		,
Mapping appropriation shall not lapse but		
shall be carried forward from year to year		
to be expended for the same purposes.)	,	-
Total Public Utilities Commission	121,561	122,164
PURCHASES, BUREAU OF		
Departmental Operations	51,599	52,157
Central Mailing Room	14,965	14,801
Division of Public Printing -	17,530	16,256
Total Bureau of Purchases	84,094	83,214
RACING COMMISSION (HARNESS)	22,959	23,230
RACING COMMISSION (RUNNING)	24,686	23,891
SALARY PLAN FOR STATE EMPLOYEES SEA AND SHORE FISHERIES	400,000	400,000
Departmental Operations	178,495	180,111
Atlantic Sea Run Salmon Commission	13,587	14,311
Closed Clam Areas Program	357	8,872
Total Sea and Shore Fisheries	192,439	203,294

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Department SECRETARY OF STATE	1953-54	1954-55
Departmental Operations	\$ 33,461	\$ 35,300
Elections	φ <u>35,401</u> <u>36,200</u>	\$
Elections		41,050
Total Secretary of State	69,661	76,950
SUPREME JUDICIAL AND SUPERIOR COUR	RTS	
Departmental Operations	287,000	289,000
Expenses-Reporter of Decisions	1,500	1,500
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Total Supreme Judicial and Superior		
Courts	288,500	290,500
TAXATION, BUREAU OF		<i>y</i> .0
Departmental Operations	158 750	160.001
· ·	458,152	462,001
Delinquent Tax Lands	1,000	1,000
Total Bureau of Taxation	459,152	463,001
TREASURER OF STATE		
Departmental Operations	45,139	45,811
UNIFORM LEGISLATION, COMMISSIONER		45,011
Expenses	900	1,500
UNIVERSITY OF MAINE	1,656,616	1,708,528
VETERANS' AFFAIRS, DIVISION OF	, ,,,, -	,, , 5
Departmental Operations	81,171	82,256
World War Assistance	409,542	425,923
General Law Pensions	25,000	25,000
Total Veterans' Affairs	515,713	533,179
Total—All Appropriations	\$33,083,566	\$33,102,879

Amounting to \$33,083,566 for the fiscal year ending June 30, 1954, and \$33,102,879 for the fiscal year ending June 30, 1955.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1953.

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