

MAINE STATE LEGISLATURE

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N I N E T Y - S I X T H L E G I S L A T U R E

Legislative Document

No. 1316

S. P. 476

In Senate, March 10, 1953

Reported by Senator Collins of Aroostook, from the Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 10.

CHESTER T. WINSLOW, Secretary

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-THREE

**AN ACT to Appropriate Monies for the Expenditures of State Government
and for Other Purposes for the Fiscal Years Ending June 30, 1954, and
June 30, 1955.**

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1953; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other pur-

poses for the next two fiscal years—from July 1, 1953, to June 30, 1954, and from July 1, 1954, to June 30, 1955—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1954, and June 30, 1955. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 23, of chapter 14, of the revised statutes of 1944. At the end of each fiscal year of the biennium all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND

Department	1953-54	1954-55
ACCOUNTS AND CONTROL, BUREAU OF		
Departmental Operations	\$ 299,992	\$ 304,618
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	169,786	174,992
Military Fund	62,426	62,970

Department	1953-54	1954-55
Operation of State Armories	\$ 131,971	\$ 132,867
Merci Train & Historical Objects	1,200	1,200
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Total Adjutant General	365,383	372,029
AGRICULTURE, DEPARTMENT OF		
Departmental Operations	60,407	60,576
Promotion of Agriculture	27,866	27,616
Animal Industry Division	55,703	56,618
Control of Livestock Disease	111,900	112,271
Dog License Claims and Administration	90,000	90,000
Division of Inspection	122,724	120,540
Division of Markets	54,611	56,291
Division of Plant Industry	23,000	23,000
State Soil Conservation	4,960	4,960
Bee Industry	750	750
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Total Department of Agriculture	551,921	552,622
APPRENTICESHIP COUNCIL	1,200	1,200
ATLANTIC STATES MARINE FISHERIES COMMISSION	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations	99,188	99,300
County Attorneys' Salaries	38,450	38,450
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Total Attorney General	137,638	137,750
AUDIT, DEPARTMENT OF		
Departmental Operations	90,290	90,253
BANKS AND BANKING, DEPARTMENT OF		
	18,388	18,242
BOXING COMMISSION		
	5,700	5,700
CHARITABLE INSTITUTIONS & PUBLIC PRIVATE HOSPITALS		
Bangor Anti-Tuberculosis Association	15,000	15,000
Good Samaritan Home	6,000	6,000
Healy Asylum	5,500	5,500
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	4,000	4,000

Department	1953-54	1954-55
Maine Institutino for the Blind	\$ 15,00	\$ 15,000
Opportunity Farm	4,500	4,500
St. Joseph's Orphanage	5,500	5,500
St. Elizabeth's Asylum	3,500	3,500
St. Louis Home & School for Boys	3,000	3,000
Temporary Home for Women and Children	5,400	5,400
York County Children's Aid Society	1,600	1,600
Holy Innocents Home	1,000	1,000
Public and Private Hospitals, Aid to	1,200,000	1,200,000
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Total Charitable Institutions & Public and Private Hospitals	1,270,500	1,270,500
 CIVIL DEFENSE AGENCY		
Civil Defense & Public Safety	81,059	81,770
Federal Matching Funds	50,000	50,000
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Total Civil Defense Agency	131,059	131,770
 CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
State Police—10% of Cost of Operation of State Police	103,292	103,803
To Special Revenue Funds		
Maine Employment Security Commission	—	—
To Public Service Enterprises		
Augusta State Airport	13,000	13,000
To Trust and Agency Funds		
Employees' Retirement—Expense	54,493	43,580
Employees' Retirement—Pension:		
State Employees	743,586	730,064
Teachers	1,309,365	1,520,000
To Increase Earnings of Trust Funds to Statutory Rates	5,000	5,000
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Total Contributions and Transfers	2,228,736	2,415,447
 DEVELOPMENT COMMISSION, MAINE		
Departmental Operations	300,000	300,000

Department	1953-54	1954-55
EDUCATION, DEPARTMENT OF		
Professional Credit for Teaching Positions	\$ 113,000	\$ 50,000
For Temporary Residents	3,500	3,500
General Purpose Educational Aid	6,613,017	6,609,974
Administration—Maine School Building Authority	12,950	12,950
Student Scholarship Fund	50,000	50,000
Departmental Operations	174,572	173,246
Farmington State Teachers College	130,035	130,621
Gorham State Teachers College	170,341	170,538
Washington State Teachers College	69,043	64,933
Madawaska Training School	56,692	58,573
Aroostook State Teachers College	77,577	78,051
Schooling of Children in Unorganized Territory	144,371	158,145
Superintendents of Towns Comprising School Unions	186,144	186,144
Vocational Education—State	124,581	123,515
State Vocational Training Program	72,759	63,573
Vocational Rehabilitation	40,000	40,000
Education of Orphans of Veterans	500	500
State Administration—School Lunches	26,773	27,006
Special Education for Physically Handicapped Children	22,000	22,000
Secondary Education for Island Children	2,200	2,200
Board for Approval of Institutions Offering Specialized Training	450	450
Industrial Education	27,000	27,000
Total Department of Education	8,117,505	8,052,919
EXECUTIVE DEPARTMENT		
Departmental Operations	46,858	47,367
*Art Commission	1,000	1,000
Executive Council	12,500	15,500
Governor's Expense Account	15,000	15,000
Blaine House	22,788	18,929
Panel of Mediators	500	500
*(Any balances in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Executive Department	98,646	98,296

Department	1953-54	1954-55
FINANCE COMMISSIONER AND BUDGET OFFICE		
Departmental Operations	\$ 41,302	\$ 47,553
FISH AND GAME, DEPARTMENT OF INLAND		
Search for Lost Persons	1,500	1,500
FORESTRY DEPARTMENT		
Departmental Operations	17,863	18,659
*State Forest Nursery	6,000	7,000
*Aid to Towns for Forest Fires	45,000	45,000
Control of White Pine Blister Rust	15,050	15,050
*General Forestry Purposes	167,036	171,158
*Aid to Small Woodland Owners	39,125	39,635
Entomology	87,896	88,553
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Forestry Department	377,970	385,055
G. A. R., DEPARTMENT OF MAINE	1,200	1,200
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health	414,712	416,111
Water Pollution	10,000	10,000
Water Improvement Commission	17,293	18,559
General Administration—Welfare	515,263	516,126
Board and Care of Neglected Children	1,272,559	1,274,631
State Paupers, Support of	850,000	850,000
Jefferson Relief Camp	47,149	49,072
*Passamaquoddy Indians	108,803	108,837
*Penobscot Indians	60,650	60,636
Services for the Blind	116,080	115,931
Special Pensions	85,000	83,000
Aid to the Blind	143,500	143,500
Aid to Dependent Children	1,113,000	1,113,000
Old Age Assistance—Benefits	2,869,000	2,878,000
Old Age Assistance—Burials	75,000	75,000
*(The appropriations for Indian Tribes are in lieu of all other incomes, and receipts from Trust Funds shall be credited to the General Fund.)		
Total Health and Welfare	7,698,009	7,712,403

Department	1953-54	1954-55
HISTORIAN, STATE		
Expenses	\$ 500	\$ 500
INDUSTRIAL ACCIDENT COMMISSION	74,250	74,768
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Administrative		
Departmental Operations	28,829	27,637
Parole Board	51,440	51,220
Mackworth Island	4,535	4,470
*Institution Emergency Fund	—	—
*(Any balance in the Institutional Emergency Fund on June 30, 1953, up to the amount of \$469,588.00 shall not lapse but shall be carried forward to be expended for the same purposes during the 1953-54 and 1954-55 fiscal years.)		
Total Administrative	84,804	83,327
Institutions		
Augusta State Hospital	1,652,694	1,658,775
Bangor State Hospital	1,283,627	1,287,630
Boys, State School for	187,395	187,867
Central Maine Sanatorium	543,575	537,000
Operation and Maintenance of New Medical and Surgical Building	—	75,000
Deaf, Maine School for	154,211	149,864
Girls, State School for	207,459	208,659
Men's Reformatory	200,960	197,060
Military and Naval Children's Home	25,000	—
Northern Maine Sanatorium	285,990	287,474
Pownal State School	1,118,260	1,116,508
Prison, Maine State	438,711	422,546
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)		
Western Maine Sanatorium	339,086	341,813
Women's Reformatory	185,075	182,788
Total Institutions	6,622,043	6,652,984
Total Institutional Service	6,706,847	6,736,311

Department	1953-54	1954-55
INSURANCE, DEPARTMENT OF		
Departmental Operations	\$ 39,099	\$ 38,859
Fire Insurance	85,000	85,000
Fidelity Insurance	3,050	3,050
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Total Insurance Department	127,149	126,909
INTERSTATE COOPERATION, COMMISSION ON	3,500	3,500
LABOR AND INDUSTRY, DEPARTMENT OF		
Departmental Operations	71,032	69,257
LEGISLATIVE		
*Legislative Expense	205,605	205,605
*(Any balance of this appropriation shall not lapse but be carried forward from year to year to be expended for the same purposes.)		
Legislative Research Committee	48,428	26,777
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Total Legislative	254,033	232,382
LIBRARY, STATE OF MAINE		
Departmental Operations	93,452	94,271
Maine Court Reports and Ancient Vital Records —Purchase and Distribution	4,220	4,220
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Total Library	97,672	98,491
MAINE EMPLOYMENT SECURITY COMMISSION (See Contributions and Transfers)		
MAINE MARITIME ACADEMY	102,500	102,500
MERIT AWARD BOARD	10,614	10,661
PARK COMMISSION, STATE		
Departmental Operations	76,032	74,493
PARK COMMISSION, BAXTER STATE	16,965	16,354
PERSONNEL, DEPARTMENT OF		
Departmental Operations	68,858	69,280
Advisory Council on Personnel	250	250
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Total Personnel Department	69,108	69,530

Department	1953-54	1954-55
POLICE, STATE (90% Highway Fund; 10% General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children	\$ 9,879	\$ 10,127
PUBLIC BUILDINGS, SUPERINTENDENT OF		
Departmental Operations	233,810	231,338
PUBLIC UTILITIES COMMISSION		
Departmental Operations	111,561	112,164
*Topographic Mapping	10,000	10,000
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall carried forward from year to year to be ex- pended for the same purposes.)		
Total Public Utilities Commission	121,561	122,164
PURCHASES, BUREAU OF		
Departmental Operations	51,599	52,157
Central Mailing Room	14,965	14,801
Division of Public Printing	17,530	16,256
Total Bureau of Purchases	84,094	83,214
RACING COMMISSION (HARNESS)	22,959	23,230
RACING COMMISSION (RUNNING)	24,686	23,891
L. D. 453—SALARY PLAN FOR STATE EMPLOYEES	400,000	400,000
SEA AND SHORE FISHERIES		
Departmental Operations	179,236	181,755
Atlantic Sea Run Salmon Commission	16,262	16,262
Closed Clam Areas Program	1,077	9,000
Total Sea and Shore Fisheries	196,575	207,017
SECRETARY OF STATE		
Departmental Operations	33,461	35,300
Elections	36,200	41,650
Total Secretary of State	69,661	76,950

Department	1953-54	1954-55
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	\$ 287,000	\$ 289,000
Expenses—Reporter of Decisions	1,500	1,500
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Total Supreme Judicial and Superior Courts	288,500	290,500
TAXATION, BUREAU OF		
Departmental Operations	458,152	462,001
Delinquent Tax Lands	1,000	1,000
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Total Bureau of Taxation	459,152	463,001
TREASURER OF STATE		
Departmental Operations	48,152	48,554
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses	900	1,500
UNIVERSITY OF MAINE		
	1,781,616	1,888,320
VETERAN'S AFFAIRS, DIVISION OF		
Departmental Operations	87,997	91,888
World War Assistance	409,542	425,923
General Law Pensions	25,000	25,000
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Total Veterans' Affairs	522,539	542,811
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Total—All Appropriations	\$33,612,725	\$33,928,830

Amounting to \$33,612,725.00 for the fiscal year ending June 30, 1954, and \$33,928,830.00 for the fiscal year ending June 30, 1955.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1953.