

MAINE STATE LEGISLATURE

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N I N E T Y - S I X T H L E G I S L A T U R E

Legislative Document

No. 54

S. P. 41

In Senate, January 20, 1953

Referred to the Committee on Appropriations and Financial Affairs, sent down for concurrence and ordered printed.

CHESTER T. WINSLOW, Secretary

Presented by Senator Collins of Aroostook.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-THREE

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1954, and June 30, 1955.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1953; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1953, to June 30, 1954,

and from July 1, 1954, to June 30, 1955—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1954, and June 30, 1955. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendations of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 23, of chapter 14, of the revised statutes of 1944. At the end of each fiscal year of the biennium all encumbered balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriations balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND

Department	1953-54	1954-55
ACCOUNTS AND CONTROL, BUREAU OF		
Departmental Operations	\$ 299,992	\$ 304,618
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	158,376	161,992
Military Fund	62,426	62,970

Department	1953-54	1954-55
Operation of Armories	\$ 131,971	\$ 132,867
Merci Train & Historical Objects	1,200	1,200
Total Adjutant General	353,973	359,029
AGRICULTURE, DEPARTMENT OF		
Departmental Operations	60,407	60,576
Promotion of Agriculture	27,866	27,616
Animal Industry Division	53,945	55,150
Control of Livestock Disease	101,198	101,580
Dog License Claims & Administration	90,000	90,000
Division of Inspection	122,724	120,540
Division of Markets	54,611	56,291
Division of Plant Industry	27,617	26,267
State Soil Conservation	4,960	4,960
Bee Industry	750	750
Total Department of Agriculture	544,078	543,730
APPRENTICESHIP COUNCIL	796	796
ATLANTIC STATES MARINE FISHERIES COMMISSION	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations	95,836	96,596
County Attorneys' Salaries	38,450	38,450
Total Attorney General	134,286	135,046
AUDIT, DEPARTMENT OF		
Departmental Operations	87,305	87,553
BANKS AND BANKING, DEPARTMENT OF	18,388	18,242
BOXING COMMISSION	5,700	5,700
CHARITABLES INSTITUTIONS & PUBLIC AND PRIVATE HOSPITALS		
Bangor Anti-Tuberculosis Association	15,000	15,000
Good Samaritan Home Association	6,000	6,000
Healy Asylum	5,500	5,500
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	4,000	4,000
Maine Institution for the Blind	15,000	15,000
Opportunity Farm	4,500	4,500
St. Joseph's Orphanage	5,500	5,500
St. Elizabeth's Asylum	3,500	3,500

Department	1953-54	1954-55
St. Louis Home & School for Boys	\$ 3,000	\$ 3,000
Temporary Home for Women and Children	5,400	5,400
York County Children's Aid Society	1,600	1,600
Holy Innocents Home	1,000	1,000
Public & Private Hospitals, Aid to	1,000,000	1,000,000
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Total Charitable Institutions & Public and Private Hospitals	1,070,500	1,070,500
CIVIL DEFENSE AGENCY		
Civil Defense & Public Safety	81,059	81,770
Federal Matching Funds	50,000	50,000
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Total Civil Defense Agency	131,059	131,770
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
State Police—10% of Cost of Operation of State Police	103,292	103,803
To Special Revenue Funds		
Maine Employment Security Commission	20,000	20,000
To Public Service Enterprises		
Augusta State Airport	13,000	13,000
To Trust and Agency Funds		
Employees' Retirement—Expense Fund	36,493	37,544
Employees' Retirement—Pension Fund:		
State Employees	743,586	730,064
Teachers	1,309,365	1,520,000
To Increase Earnings of Trust Funds to Statutory Rates	5,000	5,000
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Total Contributions and Transfers	2,230,736	2,429,411
DEVELOPMENT COMMISSION, MAINE		
Departmental Operations	400,000	400,000
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions	113,000	50,000
For Temporary Residents	3,500	3,500
General Purpose Educational Aid	6,613,017	6,609,974
Administration—Maine School Building Authority	12,950	12,950
Student Scholarship Fund	24,782	25,000

Department	1953-54	1954-55
Departmental Operations	\$ 174,572	\$ 173,246
Farmington State Teachers' College	124,078	125,311
Gorham State Teachers' College	149,752	147,380
Washington State Teachers' College	68,031	64,098
Madawaska Training School	53,454	55,023
Aroostook State Teachers' College	70,852	71,749
Schooling of Children in Unorganized Territory	100,786	104,601
Superintendents of Towns Comprising School Unions	186,144	186,144
Vocational Education—State	124,581	123,515
State Vocational Training Program	72,759	63,573
Vocational Rehabilitation	40,000	40,000
Education of Orphans of Veterans	500	500
State Administration—School Lunches	26,773	27,006
Special Education for Physically Handicapped Children	22,000	22,000
Secondary Education for Island Children	2,200	2,200
Board for Approval of Institutions Offering Specialized Training	450	450
Industrial Education	27,000	27,000
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Total Department of Education	8,011,181	7,935,220
EXECUTIVE DEPARTMENT		
Departmental Operations	46,858	47,367
Art Commission*	1,000	1,000
Executive Council	12,500	15,500
Governor's Expense Account	15,000	15,000
Blaine House	22,788	18,929
Panel of Mediators	500	500
*(Any balances in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
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Total Executive Department	98,646	98,296
FINANCE COMMISSIONER AND BUDGET OFFICE		
Departmental Operations	41,302	47,553

Department	1953-54	1954-55
FISH AND GAME, DEPARTMENT OF INLAND		
Search for Lost Persons	\$ 1,500	\$ 1,500
FORESTRY DEPARTMENT		
Departmental Operations	17,863	18,659
State Forest Nursery*	6,000	7,000
Aid to Towns for Forest Fires*	45,000	45,000
Control of White Pine Blister Rust	15,050	15,050
General Forestry Purposes*	167,036	171,158
Aid to Small Woodland Owners*	39,125	39,635
Entomology	82,896	83,553
*(Any balances in the starred accounts above shall not lapse but shall be car- ried forward from year to year to be expended for the same purposes.)		
Total Forestry Department	372,970	380,055
G. A. R., DEPARTMENT OF MAINE	1,200	1,200
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health	414,712	416,111
Water Pollution	10,000	10,000
Water Improvement Commission	17,293	18,559
General Administration—Welfare	515,263	516,126
Board and Care of Neglected Children	1,272,559	1,274,631
State Paupers, Support of	850,000	850,000
Jefferson Relief Camp	47,149	49,072
Passamaquoddy Indians*	103,803	103,837
Penobscot Indians*	60,650	60,636
Services for the Blind	116,080	115,931
Special Pensions	85,000	83,000
Aid to the Blind	126,553	126,553
Aid to Dependent Children	1,113,000	1,113,000
Old Age Assistance—Benefits	2,676,000	2,685,500
Old Age Assistance—Burials	50,000	50,000
*(The appropriations for Indian Tribes are in lieu of all other incomes, and re- ceipts from Trust Funds shall be credited to the General Fund.)		
Total Health and Welfare	7,458,562	7,472,956

Department	1953-54	1954-55
HISTORIAN, STATE		
Expenses	\$ 500	\$ 500
INDUSTRIAL ACCIDENT COMMISSION	72,342	72,792
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Administrative		
Departmental Operations	28,829	27,637
Parole Board	51,440	51,220
Mackworth Island	4,535	4,470
Institutional Emergency Fund*	—	—
<p> *(Any balance in the Institutional Emergency Fund on June 30, 1953, up to the amount of \$469,588.00, shall not lapse but shall be carried forward to be expended for the same purposes during the 1953-54 and 1954-55 fiscal years.)</p>		
Total Administrative	84,804	83,327
Institutions		
Augusta State Hospital	1,602,694	1,608,775
Bangor State Hospital	1,283,627	1,287,630
Boys, State School for	183,895	184,367
Central Maine Sanatorium	529,575	537,000
Operation and Maintenance of New		
Medical and Surgical Building	—	187,327
Deaf, Maine School for	141,301	141,354
Girls, State School for	207,459	208,659
Men's Reformatory	187,085	186,295
Military and Naval Children's Home	55,130	55,139
Northern Maine Sanatorium	285,990	287,474
Pownal State School	1,072,260	1,088,508
Prison, Maine State	400,294	393,669
<p> (Current or accrued profits from Prison Industries may be made available by the Governor and Council for institutional operation if necessary.)</p>		
Western Maine Sanatorium	334,886	337,613
Women's Reformatory	185,075	182,788
Total Institutions	6,469,271	6,686,598
Total Institutional Service	6,554,075	6,769,925

Department	1953-54	1954-55
INSURANCE, DEPARTMENT OF		
Departmental Operations	\$ 39,099	\$ 38,859
Fire Insurance	85,000	85,000
Fidelity Insurance	3,050	3,050
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Total Insurance Department	127,149	126,909
INTERSTATE COOPERATION, COMMISSION ON	3,500	3,500
LABOR AND INDUSTRY, DEPARTMENT OF		
Departmental Operations	71,032	69,257
LEGISLATIVE		
Legislative Expense*	199,455	199,455
*(Any balance of this appropriation shall not lapse but be carried forward from year to year to be expended for the same purposes.)		
Legislative Research Committee	45,463	25,492
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Total Legislative	244,918	224,947
LIBRARY, STATE OF MAINE		
Departmental Operations	92,262	92,541
Maine Court Reports and Ancient Vital Records—Purchase and Distribution	4,220	4,220
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Total Library	96,482	96,761
MAINE EMPLOYMENT SECURITY COMMISSION		
(See Contributions and Transfers)		
MAINE MARITIME ACADEMY	95,000	95,000
MERIT AWARD BOARD	10,614	10,661
PARK COMMISSION, STATE		
Departmental Operations	76,032	74,493
PARK COMMISSION, BAXTER STATE	16,965	16,354
PERSONNEL, DEPARTMENT OF		
Departmental Operations	68,858	69,280
Advisory Council on Personnel	250	250
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Total Personnel Department	69,108	69,530

Department	1953-54	1954-55
POLICE, STATE (90% Highway Fund; 10% General Fund; See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children	\$ 9,879	\$ 10,127
PUBLIC BUILDINGS, SUPERINTENDENT OF Departmental Operations	225,701	223,174
PUBLIC UTILITIES COMMISSION Departmental Operations	111,561	112,164
Topographic Mapping*	10,000	10,000
*(Any unexpended balance of the Topo- graphic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Public Utilities Commission	121,561	122,164
PURCHASES, BUREAU OF Departmental Operations	55,256	55,901
Central Mailing Room	14,299	14,188
Division of Public Printing	16,856	15,812
Total Bureau of Purchases	86,411	85,901
RACING COMMISSION (HARNESS)	22,959	23,230
RACING COMMISSION (RUNNING)	24,686	23,891
SEA AND SHORE FISHERIES Departmental Operations	178,495	180,111
Atlantic Sea Run Salmon Commission	13,587	14,311
Closed Clam Areas Program	357	8,872
Total Sea and Shore Fisheries	192,439	203,294
SECRETARY OF STATE Departmental Operations	29,961	33,224
Elections	35,087	39,146
Total Secretary of State	65,048	72,370

Department	1953-54	1954-55
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	\$ 287,000	\$ 289,000
Expenses—Reporter of Decisions	1,500	1,500
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Total Supreme Judicial and Superior Courts	288,500	290,500
TAXATION, BUREAU OF		
Departmental Operations	428,153	436,167
Delinquent Tax Lands	1,000	1,000
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Total Bureau of Taxation	429,153	437,167
TREASURER OF STATE		
Departmental Operations	45,139	45,811
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses	900	1,500
UNIVERSITY OF MAINE	1,475,978	1,502,890
VETERANS' AFFAIRS, DIVISION OF		
Departmental Operations	81,171	82,256
World War Assistance	368,000	368,000
General Law Pensions	30,000	30,000
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Total Veterans' Affairs	479,171	480,256
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Total—All Appropriations	<u>\$32,168,916</u>	<u>\$32,577,579</u>

Amounting to \$32,168,916 for the fiscal year ending June 30, 1954, and \$32,577,579 for the fiscal year ending June 30, 1955.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1953.