

MAINE STATE LEGISLATURE

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N I N E T Y - F I F T H L E G I S L A T U R E

Legislative Document

No. 55

S. P. 45

In Senate, January 17, 1951.

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

CHESTER T. WINSLOW, Secretary.

Presented by Senator Brewer of Aroostook.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FIFTY-ONE

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1952, and June 30, 1953.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1951; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1951, to June 30, 1952, and from July 1, 1952, to June 30, 1953—the following sums or as much

thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1952, and June 30, 1953. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 23, of chapter 14, of the revised statutes of 1944. At the end of each fiscal year of the biennium all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriations balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

APPROPRIATIONS FROM GENERAL FUND

Department	1951-52	1952-53
ACCOUNTS AND CONTROL, BUREAU OF		
Departmental Operations	\$ 255,543	\$ 253,398
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	145,848	154,116

Department	1951-52	1952-53
Military Fund	78,203	63,411
Operation of State Armories	125,724	117,981
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Total Adjutant General	349,775	335,508
AGRICULTURE, DEPARTMENT OF		
Departmental Operations	55,358	55,699
Promotion of Agriculture	27,000	27,000
Animal Industry Division	100,541	98,106
Eradication of Bang's Disease	81,108	80,644
Dog License Administration	85,000	85,000
Division of Inspection	54,000	54,000
Division of Markets	50,833	51,368
Division of Plant Industry	34,139	34,627
State Soil Conservation	4,960	4,960
Bee Industry	750	750
	<hr/>	<hr/>
Total Department of Agriculture	493,689	492,154
APPRENTICESHIP COUNCIL	796	796
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Expenses	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations	46,644	47,844
County Attorneys' Salaries	36,650	36,650
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Total Attorney General	83,294	84,494
AUDIT, DEPARTMENT OF		
Departmental Operations	79,116	79,501
BANKS AND BANKING, DEPARTMENT OF		
Departmental Operations	90,650	91,488
BOXING COMMISSION	5,600	5,600

Department	1951-52	1952-53
CHARITABLE INSTITUTIONS		
Bangor Anti-Tuberculosis Association	12,000	12,000
Good Samaritan Home Association ..	6,000	6,000
Healy Asylum	5,500	5,500
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	4,000	4,000
Maine Institution for the Blind	14,000	16,000
Opportunity Farm	4,500	4,500
St. Joseph's Orphanage	5,500	5,500
St. Elizabeth's Asylum	3,500	3,500
St. Louis Home and School for Boys	3,000	3,000
Temporary Home for Women and Chil- dren	5,000	5,000
York County Children's Aid Society	1,800	1,800
Holy Innocents Home	1,500	1,500
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Total Charitable Institutions	66,800	68,800
CIVIL DEFENSE AGENCY	35,000	35,000
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
State Police—10% of Cost of Operation of State Police	85,857	86,219
To Special Revenue Funds		
Maine Employment Security Com- mission	20,000	20,000
To Public Service Enterprises		
Augusta State Airport	13,000	13,000
To Trust and Agency Funds		
Employees' Retirement—Expense Fund	30,252	30,664
Employees' Retirement—Pension Fund	1,478,796	1,442,100
To Increase Earnings of Trust Funds to Statutory Rates		
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Total Contributions and Trans- fers	1,667,905	1,631,983

Department	1951-52	1952-53
MAINE DEVELOPMENT COMMISSION		
Departmental Operations	300,000	300,000
EDUCATION, DEPARTMENT OF		
Departmental Operations	139,458	140,878
Aid to Academies	120,000	120,000
Farmington State Teachers College ..	101,826	99,824
Gorham State Teachers College	107,303	107,607
Washington State Normal School ...	51,907	54,829
Madawaska Training School	57,000	54,000
Presque Isle Normal School	54,971	49,077
Student Scholarship Fund	19,394	25,000
Subsidies to Cities and Towns:		
For Tuition	242,500	245,000
For Teaching Positions	4,188,000	4,353,000
For School Census	555,030	566,530
For Conveyance in Lieu of Teaching Positions	243,000	248,000
For Temporary Residents	2,000	2,000
Schooling of Children in Unorganized Towns	195,711	196,226
Superintendents of Towns Comprising School Unions	183,000	183,000
Vocational Education—State	115,961	120,657
Vocational Training Program	40,728	48,153
Vocational Rehabilitation	33,573	33,681
Administration of Federal School Lunch Program	22,210	22,110
Special Education for Physically Handicapped Children	19,000	19,000
Industrial Education	28,000	28,000
Equalization of Educational Opportunities	633,562	631,147
Secondary Education for Island Children	2,200	2,200

Department	1951-52	1952-53
Board for Approval of Institutions Offering Specialized Training	450	450
Education of Orphans of Veterans ..	1,200	1,200
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Total Department of Educa- tion	7,157,984	7,351,569
EXECUTIVE DEPARTMENT		
Departmental Operations	41,750	38,750
Art Commission	1,000	1,000
Executive Council	10,125	15,200
Governor's Expense Account	10,000	10,000
Blaine House	16,650	16,500
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Total Executive Department	79,525	81,450
FINANCE COMMISSIONER AND BUDGET OFFICE		
Departmental Operations	31,619	38,263
FISH AND GAME, DEPARTMENT OF INLAND		
Search for Lost Persons	1,000	1,000
FORESTRY DEPARTMENT		
Departmental Operations	16,903	17,007
State Forest Nursery	5,250	5,250
Aid to Towns for Forest Fires	45,000	45,000
Control of White Pine Blister Rust ..	10,000	10,000
General Forestry Purposes	159,420	159,597
Aid to Small Woodland Owners	10,000	10,000
Entomology	66,863	65,831
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Total Forestry Department ..	313,436	312,685
G. A. R., DEPARTMENT OF MAINE ..	1,200	1,200
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health	299,637	302,298
Sanitary Water Board	15,000	15,000
General Administration—Welfare	393,131	393,842

Department	1951-52	1952-53
Aid to Blind	172,000	179,000
Services for Blind	85,851	87,163
Aid to Dependent Children	1,200,000	1,260,000
Board and Care of Neglected Children	1,142,521	1,197,566
Aid to Public and Private Hospitals	1,000,000	1,000,000
Passamaquoddy Indians*	66,915	67,279
Penobscot Indians*	49,153	49,153
Support of State Paupers	1,000,000	1,000,000
Old Age Assistance—Benefits	3,215,325	3,411,825
Old Age Assistance—Burials	60,000	60,000
Special Pensions	80,000	78,000
General Relief—Jefferson Camp	55,336	51,903
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Total Health and Welfare ..	8,834,869	9,153,029

* The appropriations for Indian Tribes are in lieu of all other incomes, and receipts from Trust Funds shall be credited to the General Fund.

HISTORIAN, STATE

Expenses	500	500
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INDUSTRIAL ACCIDENT
COMMISSION

Departmental Operations	63,992	64,200
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INSTITUTIONAL SERVICE,
DEPARTMENT OF ADMINISTRATIVE

Departmental Operations	31,310	30,753
Emergency Tuberculosis Fund	20,100	20,100
Parole Board	41,927	43,357
Mackworth Island	1,930	4,630
Institutional Emergency Fund	125,000	125,000

(Any balance of the Institutional Emergency Fund shall not lapse but be carried forward from year to year to be expended for the same purposes.)

Total Administrative	<hr/> 220,267	<hr/> 223,840
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Department	1951-52	1952-53
INSTITUTIONS		
Augusta State Hospital	1,267,076	1,226,888
Bangor State Hospital	953,647	969,934
Boys, State School for	152,113	155,846
Supplemental—Installation of New Boiler	18,000	—
Central Maine Sanatorium	436,867	423,140
Deaf, Maine School for	98,621	103,784
Girls, State School for	157,904	159,022
Men's Reformatory	164,999	158,199
Military and Naval Children's Home	53,104	52,589
Northern Maine Sanatorium	213,164	213,405
Pownal State School	852,556	888,311
Supplemental—Auxiliary Boiler ..	27,742	—
Prison, Maine State	336,756	334,943
(Current or accrued profits from Prison Industries may be made avail- able by Governor and Council for in- stitutional operation if necessary.)		
Western Maine Sanatorium	254,351	257,025
Women's Reformatory	141,989	144,047
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Total Institutions	5,128,889	5,087,133
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Total Department of Institu- tional Service	5,349,156	5,310,973
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INSURANCE, DEPARTMENT OF		
Departmental Operations	33,486	33,823
Fire Insurance	85,000	85,000
Fidelity Insurance	3,050	3,050
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Total Insurance Department	121,536	121,873
INTERSTATE COOPERATION,		
COMMISSION ON	3,000	3,500
LABOR AND INDUSTRY,		
DEPARTMENT OF		
Departmental Operations	60,200	60,071

Department	1951-52	1952-53
LEGISLATIVE		
Legislative Expense	195,455	195,455
(Any balance of this appropriation shall not lapse but be carried forward from year to year to be expended for the same purposes.)		
Legislative Research Committee	44,689	21,751
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Total Legislative	240,144	217,206
LIBRARY, STATE OF MAINE		
Departmental Operations	75,190	76,427
Maine Court Reports and Ancient Vital Records—Purchase and Distribution	6,000	4,192
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Total Library	81,190	80,619
MAINE EMPLOYMENT SECURITY COMMISSION		
(See Contributions and Transfers)		
MAINE MARITIME ACADEMY	75,000	75,000
MERIT AWARD BOARD	7,217	7,425
PARK COMMISSION, STATE		
Departmental Operations	76,819	78,742
PARK COMMISSION, BAXTER STATE		
	14,249	14,829
PERSONNEL, DEPARTMENT OF		
Departmental Operations	40,750	40,750
Advisory Council of Personnel	500	500
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Total Personnel Department	41,250	41,250
POLICE, STATE		
(90% Highway Fund; 10% General Fund, See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children ...	9,597	9,701
PUBLIC BUILDINGS, SUPERINTENDENT OF		
Departmental Operations	209,846	203,763

Department	1951-52	1952-53
PUBLIC UTILITIES COMMISSION		
Departmental Operations	90,350	92,850
Topographic Mapping	10,000	10,000
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Total Public Utilities Commission	100,350	102,850
PURCHASES, BUREAU OF		
Departmental Operations	42,314	43,526
Central Mailing Room	13,939	13,799
Division of Public Printing	16,349	14,535
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Total Bureau of Purchases ..	72,602	71,860
RACING COMMISSION (HARNESS) ..	23,000	23,144
RACING COMMISSION (RUNNING)	26,300	26,300
RECLASSIFICATION OF STATE EMPLOYEES		
	300,000	300,000
SEA AND SHORE FISHERIES		
Departmental Operations	165,163	164,487
Atlantic Sea Run Salmon Commission	16,150	5,450
Closed Clam Areas Program	10,000	10,000
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Total Sea and Shore Fisheries	191,313	179,937
SECRETARY OF STATE		
Departmental Operations	26,725	26,139
Elections	28,511	43,872
Explanation of Constitutional Amendments	—	600
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Total Secretary of State	55,236	70,611
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	259,000	269,000
TAXATION, BUREAU OF		
Departmental Operations	170,176	170,764
Delinquent Tax Lands	1,000	1,000
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Total Bureau of Taxation ...	171,176	171,764

Department	1951-52	1952-53
TREASURER OF STATE		
Departmental Operations	36,968	39,312
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses	900	1,800
UNIVERSITY OF MAINE	818,596	818,596
VETERANS' AFFAIRS, DIVISION OF		
Departmental Operations	71,420	72,020
World War Assistance	367,953	367,953
General Law Pensions	32,000	32,000
	471,373	471,973
	\$28,729,811	\$29,156,217

Amounting to \$28,729,811.00 for the fiscal year ending June 30, 1952, and \$29,156,217.00 for the fiscal year ending June 30, 1953.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1951.