# MAINE STATE LEGISLATURE

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#### NINETY-FOURTH LEGISLATURE

### Legislative Document

No. 103

S. P. 97

In Senate, January 25, 1949.

Referred to Committee on Appropriations and Financial Affairs, sent down for concurrence and ordered printed.

CHESTER T. WINSLOW, Secretary.

Presented by Senator Savage of Somerset.

#### STATE OF MAINE

## IN THE YEAR OF OUR LORD NINETEEN HUNDRED FORTY-NINE

AN ACT to Appropriate Monies for the Expenditures of State Government and fer Other Purposes for the Fiscal Years Ending June 30, 1950, and June 30, 1951.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1949; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1949, to June

30, 1950, and from July 1, 1950, to June 30, 1951—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1950, and June 30, 1951. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments; provided, however, that at the end of each fiscal year of the biennium, the governor and council upon recommendation of the commissioner of finance may authorize the establishment of reserves to provide for the payment of certain or all commitments incurred but not liquidated within the fiscal year; and provided further, that such commitment shall not exceed the amount alloted for each separate purpose.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by chapter 14, section 23, of the revised statutes of 1944.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

#### Appropriations From General Fund

Department	1949-50	1950-51
ACCOUNTS AND CONTROL, BUREAU OF		
Departmental Operations	\$ 238,900	\$ 236,200
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	119,458	123,379

Department	1949-50	1950-51
Military Fund	47,620	45,445
Operation of State Armories	91,000	93,000
Total Adjutant General	258,078	261,824
AGRICULTURE, DEPARTMENT OF		
Departmental Operations	70,440	72,718
Promotion of Agriculture	25,960	25,960
Animal Industry Division	89,975	92,120
Eradication of Bang's Disease	120,815	120,430
Retirement of Interest and Principal of Bang's		
Disease Bonds	45,900	45,450
Division of Inspection	55 <i>,</i> 779	57,246
Division of Markets	33,348	31,900
Division of Plant Industry	29,750	29,750
State Soil Conservation	5,000	5,000
Total Department of Agriculture	476,967	480,574
APPRENTICESHIP COUNCIL	1,500	1,500
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Expenses	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations	48,403	48,403
County Attorney's Salaries	34,650	34,650
Total Attorney General	83,053	83,053
AUDIT, DEPARTMENT OF		
Departmental Operations	75,177	75,469
BANKS AND BANKING, DEPARTMENT OF		
Departmental Operations	86,835	87,894
BOXING COMMISSION	4,972	5,024
CHARITABLE INSTITUTIONS		
Bangor Anti-Tuberculosis Association	3,000	3,000
Children's Aid Society	1,500	1,500
Good Samaritan Home Association	5,000	5,000
Healy Asylum	3,000	3,000
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Department	1949-50	1950-51
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	3,000	3,000
Maine Institution for the Blind	12,000	12,000
Opportunity Farm	1,500	1,500
St. Joseph's Orphanage	3,800	3,800
St. Elizabeth's Asylum	2,500	2,500
St. Louis Home and School for Boys	1,250	1,250
Temporary Home for Women and Children	4,000	4,000
York County Children's Aid Society	1,500	1,500
Total Charitable Institutions	42,550	42,550
CONTRIBUTIONS AND TRANSFERS TO		
OTHER FUNDS		
To Highway Fund		
State Police—10% of Cost of Operations of		
State Police	73,477	68,842
To Special Revenue Funds		
State Employment Service	20,000	20,000
To Public Service Enterprises		
Augusta State Airport	12,425	13,125
To Trust and Agency Funds		
Employees' Retirement—Expense Fund	27,800	28,800
Employees' Retirement—Pension Fund	1,278,667	1,243,673
To Increase Earnings of Trust Funds		
Interest on Lands Reserved Trust Funds	31,914	33,414
Interest on Trust Funds of Augusta State		
Hospital and University of Maine	7,900	7,900
Interest on Trust Funds and Schools and		
Academies	390	390
Total Contributions and Transfers	1,452,573	1,416,144
MAINE DEVELODMENT COMMISSION		
MAINE DEVELOPMENT COMMISSION		
Departmental Operations	279,500	279,500
EDUCATION, DEPARTMENT OF		
Departmental Operations	135,000	137,000
Gorham State Teachers' College Reserve	1,000	1,000
Washington State Teachers' College Reserve	1,000	1,000
Aid to Academies	120,000	120,000

Department	1949-50	1950-51
Madawaska Training School Reserve	1,000	1,000
Farmington State Teachers' College	84,000	84,000
Gorham State Teachers' College	109,000	100,000
Washington State Teachers' College	43,000	44,500
Madawaska Training School	48,500	45,000
Presque Isle Normal School	38,000	39,000
Presque Isle Normal School Reserve	1,000	1,000
Farmington State Teachers' College Reserve	1,000	1,000
Subsidies to Cities and Towns		
For Tuitions	225,000	230,000
For Teaching Positions	3,200,000	3,200,000
For School Census	510,000	510,000
For Conveyance in Lieu of Teaching Positions	180,000	180,000
For Temporary Residence	3,000	3,000
Schooling of Children in Unorganized Towns	180,000	180,000
Superintendents of Towns Comprising School		
Unions	183,000	183,000
Vocational Education—State	67,800	68,300
Vocational Training Program	37,000	37,000
Vocational Rehabilitation	40,000	40,000
Administration Federal Lunch Program	19,600	20,300
Special Education for Physically Handicapped		
Children	15,000	15,000
Industrial Education	135,000	135,000
Physical Education Subsidies	37,500	37,500
Equalization of Educational Opportunities	500,000	500,000
Secondary Education for Island Children	2,000	2,000
Board for Approval of Institutions Offering		
Specialized Training	75°	750
Education of Orphans of Veterans	750	1,200
Total Department of Education	5,918,900	5,917,550
EXECUTIVE DEPARTMENT		
Departmental Operations	42,674	40,674
Executive Council	10,175	15,500
Expense Account of Governor	10,000	10,000
Blaine House	14,885	14,515
Total Executive Department	77,734	80,689
war and a second	77707	,9

Department FINANCE COMMISSIONER AND BUDGET	1949-50	1950-51
OFFICE	_	
Departmental Operations	23,716	29,083
Travel Bureau	7,510	7,564
Total Finance Commissioner	31,226	36,647
FISH AND GAME, DEPARTMENT OF INLANT Search for Lost Persons		7.700
	1,500	1,500
FORESTRY DEPARTMENT	2.2	_
Departmental Operations	10,878	11,116
Administration of Public Lands	1,000	000, 1
State Forest Nursery	1,000	1,000
Aid to Towns for Forest Fires	20,000	20,000
Control of White Pine Blister Rust	7,100	7,150
General Forestry Purposes	57,907	60,607
Entomology	43,723	45,083
Total Forestry Department	141,608	145,956
G. A. R., DEPARTMENT OF MAINE	1,200	1,200
HEALTH AND WELFARE, DEPARTMENT OF	•	
Bureau of Health	275,000	300,000
Advisory Hospital Council	3,000	3,500
General Administration—Welfare	557,000	565,000
Aid to Blind	110,000	110,000
Services for Blind	45,000	45,000
Aid to Dependent Children	1,100,000	1,100,000
Board and Care of Neglected Children	750,000	750,000
Aid to Public and Private Hospitals	578,000	578,000
*Passamaquoddy Tribe of Indians	75,000	75,000
*Penobscot Tribe of Indians	49,000	49,000
Support of State Paupers	575,000	575,000
Old Age Assistance Benefits	2,430,000	2,430,000
Old Age Assistance Burials	60,000	60,000
Pensions Special	57,000	57,000
General Relief—Jefferson Camp	60,000	60,000
Total Health and Welfare	6,724,000	6,757,500

<sup>\*</sup>The appropriations for Indian tribes are in lieu of all other income, and receipts from trust funds shall be credited to the general fund.

Department HISTORIAN, STATE	1949-50	1950-51
Expenses	500	500
INDUSTRIAL ACCIDENT COMMISSION		
Departmental Operations	62,961	63,568
INSTITUTIONAL SERVICE, DEPARTMENT O	ਜ	
Emergency Tuberculosis Service	35,000	35,000
Departmental Operations	26,798	27,774
Parole Board	18,500	19,280
- Little Board		
Total	80,298	82,054
INSTITUTIONS		
Augusta State Hospital	972,000	982,000
Bangor State Hospital	806,000	806,000
Boys, State School for	152,500	161,500
Central Maine Sanatorium	340,000	350,000
Deaf, Maine School for	85,775	87,775
Girls, State School for	170,000	171,000
Men's Reformatory	153,000	149,500
Military and Naval Children's Home	52,480	52,630
Northern Maine Sanatorium	207,000	212,000
Pownal State School	793,000	808,000
Prison, Maine State	324,000	325,000
(Current or accrued profits from prison in- dustries may be made available by Gov- ernor and Council for institutional opera- tion if necessary.)		
Western Maine Sanatorium	234,000	238,000
Women's Reformatory	140,000	142,000
Total Institutions	4,429,755	4,485,405
Total Department of Institutional Service	4,510,053	4,567,459
INSURANCE, DEPARTMENT OF		
Departmental Operations	31,578	31,238
Fire Insurance	65,000	67,500
Fidelity Insurance	3,050	3,050
Total Insurance Department	99,628	101,788

Department	1949-50	1950-51
INTERSTATE COOPERATION, COMMISSION ON	3,000	3,500
LABOR AND INDUSTRY, DEPARTMENT OF Departmental Operations	37,455	39,435
LEGISLATIVE Legislative Expense (Any balance of this appropriation shall not lapse but be carried forward from year to	150,775	150,775
year to be expended for the same purposes.)  Legislative Research Committee	40,189	16,954
Total Legislative	190,964	167,729
LIBRARY, STATE OF MAINE Departmental Operations Purchase and Distribution of Maine Court	69,000	72,000
Records	4,200	4,200
Total Library	73,200	76,200
MAINE MARITIME ACADEMY	50,000	50,000
PARK COMMISSION, STATE Departmental Operations	59,000	59,000
PARK COMMISSION, BAXTER STATE	12,300	12,300
PERSONNEL, DEPARTMENT OF Departmental Operations Advisory Council of Personnel	32,608 700	33,676 700
Total Personnel Department	33,308	34,376
STATE POLICE  (90% Highway Fund; 10% General Fund, See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children	10,373	10,669
PUBLIC BUILDINGS, SUPERINTENDENT OF Departmental Operations	182,239	184,223

Department PUBLIC UTILITIES COMMISSION	1949-50	1950-51
Departmental Operations	84,875	86,125
PURCHASES, BUREAU OF		
Departmental Operations	31,360	31,884
Central Mailing Room	12,270	12,270
Division of Public Printing	11,400	12,700
Total Bureau of Purchases	55,030	56,854
RACING COMMISSION	17,600	17,600
SANITARY WATER BOARD		
Expenses	14,000	15,000
SEA AND SHORE FISHERIES		
Departmental Operations	173,412	176,308
SECRETARY OF STATE		
Departmental Operations	2 <b>5</b> ,816	25,954
Elections	28,887	38,909
T 1 C		
Total Secretary of State	54,703	64,863
SUPREME JUDICIAL, AND SUPERIOR COURTS		
	248,533	248,533
COURTS	248,533	248,533
COURTS Departmental Operations	248,533 166,849	248,533 169,765
COURTS Departmental Operations TAXATION, BUREAU OF		
COURTS Departmental Operations TAXATION, BUREAU OF Departmental Operations		
COURTS Departmental Operations  TAXATION, BUREAU OF Departmental Operations  TREASURER OF STATE	166,849	169,765
COURTS Departmental Operations  TAXATION, BUREAU OF Departmental Operations  TREASURER OF STATE Departmental Operations  UNEMPLOYMENT COMPENSATION Maine State Employment Service	166,849 36,084	169,765
COURTS Departmental Operations  TAXATION, BUREAU OF Departmental Operations  TREASURER OF STATE Departmental Operations  UNEMPLOYMENT COMPENSATION Maine State Employment Service (See Contributions and Transfers)  UNIFORM LEGISLATION, COMMISSIONERS	166,849 36,084	169,765
COURTS Departmental Operations  TAXATION, BUREAU OF Departmental Operations  TREASURER OF STATE Departmental Operations  UNEMPLOYMENT COMPENSATION Maine State Employment Service (See Contributions and Transfers)  UNIFORM LEGISLATION, COMMISSIONERS OF	166,849 36,084	169,765 36,219
COURTS Departmental Operations  TAXATION, BUREAU OF Departmental Operations  TREASURER OF STATE Departmental Operations  UNEMPLOYMENT COMPENSATION Maine State Employment Service (See Contributions and Transfers)  UNIFORM LEGISLATION, COMMISSIONERS OF Expenses	166,849 36,084	169,765 36,219

Department	1949-50	1950-51
VETERANS' AFFAIRS, DIVISION		
World War Assistance	279,390	279,390
General Law Pensions	32,000	32,000
Total Veterans' Affairs	376,010	377,125
Total—All Appropriations	\$23,165,923	\$23,247,486

Amounting to \$32,165,923.00 for the fiscal year ending June 30, 1950, and \$23,247,486.00 for the fiscal year ending June 30, 1951.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1949.