

MAINE STATE LEGISLATURE

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N I N E T Y - T H I R D L E G I S L A T U R E

Legislative Document

No. 1475

H. P. 1734

House of Representatives, April 29, 1947.

Reported by Mr. Bowker from Committee on Appropriations and Financial Affairs and printed under joint rules.

HARVEY R. PEASE, Clerk.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FORTY-SEVEN

AN ACT to appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1948, and June 30, 1949.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1947; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for

other purposes for the next two fiscal years—from July 1, 1947, to June 30, 1948, and from July 1, 1948, to June 30, 1949—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1948, and June 30, 1949. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments; provided, however, that at the end of each fiscal year of the biennium, the governor and council upon recommendation of the commissioner of finance may authorize the establishment of reserves to provide for the payment of certain or all commitments incurred but not liquidated within the fiscal year; and provided further, that such commitment shall not exceed the amount allotted for each separate purpose;

If, in the course of revising accounting methods, it is found desirable to consider the appropriations for institutional operations on an accrual basis, this is hereby authorized, and reasonable investment in inventories in addition to the regular appropriations may be made;

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by chapter 14, section 23, of the revised statutes of 1944.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from general fund appropriations. This revenue shall credit to the general fund.

APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT	1947-48	1948-49
Accounts and Control, Bureau of Departmental Operations	\$233,047.00	\$232,028.00

DEPARTMENT	1947-48	1948-49
Adjutant General, Department of		
Departmental Operations	111,460.00	111,460.00
Military Fund	32,806.00	40,049.00
(Any balance of this appropriation on June 30, 1947, or June 30, 1948, shall not lapse but be carried for- ward to be expended for the same purposes in the following fiscal years.)		
Operation of State Armories	79,717.00	79,568.00
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Total Adjutant General	223,983.00	231,077.00
Agriculture, Department of		
Departmental Operations	69,532.00	70,532.00
Promotion of Agriculture	27,250.00	27,250.00
Animal Industry Division	88,000.00	89,000.00
Eradication of Bang's Disease	100,000.00	120,000.00
Retirement of Interest and Principal of Bang's Disease Bonds	46,800.00	46,350.00
Division of Inspection	55,000.00	55,000.00
Division of Markets	20,310.00	20,310.00
Division of Plant Industry	31,750.00	31,750.00
State Soil Conservation	4,000.00	4,000.00
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Total Department of Agriculture	442,642.00	464,192.00
Apprenticeship Council	500.00	500.00
Atlantic States Marine Fisheries Commission Expenses	1,300.00	1,300.00
Attorney General, Department of		
Departmental Operations	49,952.00	49,952.00
County Attorneys' Salaries	29,427.00	29,427.00
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Total Department of Attorney General	79,379.00	79,379.00
Audit, Department of		
Departmental Operations	72,668.00	72,568.00
Banks and Banking, Department of		
Departmental Operations	79,604.00	80,604.00

DEPARTMENT	1947-48	1948-49
Boxing Commission	4,489.00	4,489.00
Charitable Institutions		
Bangor Anti-Tuberculosis Association	3,000.00	3,000.00
Children's Aid Society	1,500.00	1,500.00
Good Samaritan Home Association	5,000.00	5,000.00
Healy Asylum	3,000.00	3,000.00
Home for Aged Women—Belfast	500.00	500.00
Maine Children's Home Society	3,000.00	3,000.00
Maine Institution for the Blind	12,000.00	12,000.00
Opportunity Farm	1,500.00	1,500.00
St. Joseph's Orphanage	3,800.00	3,800.00
St. Elizabeth's Orphan Asylum	2,500.00	2,500.00
St. Louis Home and School for Boys	1,250.00	1,250.00
Temporary Home for Women and Children	4,000.00	4,000.00
York County Children's Aid Society	1,500.00	1,500.00
Total Charitable Institutions	42,550.00	42,550.00
Contributions and Transfers to Other Funds		
To Special Revenue Funds		
State Employment Service	—	20,000.00
To Public Service Enterprises		
Augusta State Airport	8,000.00	8,000.00
To Other Trust Funds		
Interest on Trust Funds of Schools and Academies	390.00	390.00
Interest on Lands Reserved Trust Fund	23,600.00	21,600.00
Interest on Trust Funds of Augusta State Hospital and University of Maine	5,490.00	5,490.00
Interest on Jordan Forestry Fund	100.00	—
Total Contributions and Transfers	37,580.00	55,480.00
Maine Development Commission		
Departmental Operations	234,360.00	234,360.00
Education, Department of		
Departmental Operations	133,615.00	135,615.00
Aid to Academies	120,000.00	120,000.00
Farmington Normal School	84,000.00	87,000.00

DEPARTMENT	1947-48	1948-49
Gorham Normal School	98,850.00	101,850.00
Machias Normal School	44,460.00	46,460.00
Madawaska Training School	42,370.00	42,370.00
Presque Isle Normal School	28,700.00	32,700.00
Farmington Normal School Reserve	1,000.00	1,000.00
Gorham Normal School Reserve	1,000.00	1,000.00
Machias Normal School Reserve	1,000.00	1,000.00
Madawaska Training School Reserve	1,000.00	1,000.00
Presque Isle Normal School Reserve	1,000.00	1,000.00
Schooling of Children in Unorganized Territory	123,368.00	123,368.00
Superintendents of Towns Comprising School Unions	165,000.00	165,000.00
Vocational Education—State	53,465.00	53,465.00
Vocational Rehabilitation	40,000.00	45,000.00
Industrial Education	140,000.00	140,000.00
Physical Education Subsidies	35,000.00	35,000.00
Equalization of Educational Opportunities	470,000.00	470,000.00
Special Education for Physically Handicapped Children	10,000.00	10,000.00
Board for Approval of Institutions Offering Specialized Training	1,000.00	1,000.00
Secondary Education for Island Children	3,500.00	3,500.00
Subsidies to Cities and Towns		
For Tuition	209,000.00	212,000.00
For Teaching Positions	2,039,000.00	2,039,000.00
For School Enrollment	505,000.00	510,000.00
For Conveyance in Lieu of Teaching Positions	170,000.00	175,000.00
For Temporary Residents	3,000.00	3,000.00
School Lunch Program—Administration	15,000.00	15,000.00
Total Department of Education	4,539,328.00	4,571,328.00
Executive Department		
Departmental Operations	37,543.00	38,327.00
Executive Council	10,515.00	14,465.00
Expense Account of Governor	10,000.00	10,000.00
Blaine House	13,832.00	14,240.00
Total Executive Department	71,890.00	77,032.00

DEPARTMENT	1947-48	1948-49
Finance Commissioner and Budget Office		
Departmental Operations	19,942.00	24,942.00
Fish and Game, Department of Inland		
Search for Lost Persons	1,500.00	1,500.00
Forestry Department		
Departmental Operations	11,830.00	12,030.00
Administration of Public Lands	1,000.00	1,000.00
Aid to Towns for Forest Fires	20,000.00	20,000.00
State Forest Nursery	1,000.00	1,000.00
Control of White Pine Blister Rust	7,055.00	7,100.00
General Forestry Purposes	49,715.00	49,715.00
Entomology	41,359.00	41,859.00
Total Forestry Department	131,959.00	132,704.00
G. A. R. Department of Maine	1,200.00	1,200.00
Health and Welfare Department		
Bureau of Health	251,637.00	259,637.00
General Administration—Welfare	539,200.00	549,200.00
Aid to Blind	150,000.00	150,000.00
Aid to Dependent Children	700,000.0	710,000.00
Board and Care of Neglected Children	716,000.00	716,000.00
Burial of Soldiers, Sailors and Their Widows	800.00	800.00
Education of the Blind	33,000.00	33,000.00
Examination and Commitment of In- sane	500.00	500.00
Aid to Public and Private Hospitals	578,000.00	578,000.00
General Relief	387,300.00	387,300.00
General Relief—Jefferson Camp	60,534.00	60,534.00
*Passamaquoddy Tribe of Indians	74,774.00	74,974.00
*Penobscot Tribe of Indians	48,484.00	48,484.00
Pensions, Special	55,000.00	55,000.00
Services for the Blind	6,800.00	6,800.00
Rehabilitation of the Blind	5,000.00	5,000.00
Support of Dependent Soldiers and Sailors	35,000.00	33,000.00
World War Relief	250,000.00	250,000.00
Old Age Assistance	2,700,000.00	2,600,000.00

DEPARTMENT	1947-48	1948-49
Old Age Assistance Burials	65,000.00	65,000.00
Total Department of Health and Welfare	6,657,029.00	6,583,229.00
*The appropriations for Indian tribes are in lieu of all other income, and receipts from trust funds shall be credited to the general fund		
Historian, State Expenses	500.00	500.00
Industrial Accident Commission Departmental Operations	65,024.00	65,224.00
Institutional Service, Department of Emergency Tuberculosis Service	30,000.00	30,000.00
Departmental Operations	25,053.00	25,053.00
Parole Board	18,500.00	18,500.00
Total Department of Institu- tional Service	73,553.00	73,553.00
Institutions		
Augusta State Hospital	944,346.00	944,346.00
Bangor State Hospital	746,139.00	746,139.00
Boys, State School for	166,768.00	164,468.00
Central Maine Sanatorium	319,087.00	319,087.00
Deaf, Maine School for	76,363.00	76,363.00
Girls, State School for	167,576.00	167,576.00
Men's Reformatory	116,783.00	113,783.00
Military and Naval Children's Home	41,786.00	41,636.00
Northern Maine Sanatorium	199,284.00	189,284.00
Pownal State School	654,913.00	674,913.00
Prison, Maine State	282,341.00	277,341.00
(Current or accrued profits from Prison Industries may be made available by Governor and Council for institutional operation, if nec- essary.)		

DEPARTMENT	1947-48	1948-49
Western Maine Sanatorium	226,032.00	226,032.00
Women's Reformatory	143,000.00	143,000.00
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Total Institutions	4,084,418.00	4,083,968.00
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Total Department of Institutional Service	4,157,971.00	4,157,521.00
Insurance, Department of		
Departmental Operations	25,169.00	25,469.00
Fire Insurance	47,486.00	47,486.00
Fidelity Insurance	3,050.00	3,050.00
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Interstate Cooperation, Commission for	2,500.00	2,500.00
Labor and Industry, Department of		
Departmental Operations	33,955.00	33,955.00
Legislative		
Legislative Expenses	3,835.00	265,630.00
Library, State of Maine		
Departmental Operations	63,689.00	65,689.00
Park Commission, State		
Departmental Operations	59,357.00	59,357.00
Park Commission, Baxter State	7,500.00	7,500.00
Personnel, Department of		
Departmental Operations	28,977.00	29,977.00
State Police		
Fingerprinting of School Children	11,476.00	11,640.00
Public Buildings, Superintendent of		
Departmental Operations	197,736.00	174,961.00
Public Utilities Commission		
Departmental Operations	80,290.00	83,290.00
Topographic Mapping (as appropriated by L. D. 1028)	3,500.00	3,500.00
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Total Public Utilities Commission	83,790.00	86,790.00

DEPARTMENT	1947-48	1948-49
Purchases, Bureau of		
Departmental Operations	29,495.00	29,895.00
Central Mailing Room	12,886.00	10,936.00
Division of Public Printing	11,765.00	10,965.00
Total Bureau of Purchases	54,146.00	51,796.00
Racing Commission	15,768.00	15,768.00
Sanitary Water Board		
Expenses	12,300.00	12,800.00
Sea and Shore Fisheries		
Departmental Operations	178,486.00	176,486.00
Secretary of State		
Departmental Operations	18,835.00	19,235.00
Elections	20,000.00	38,400.00
Total Secretary of State Department	38,835.00	57,635.00
Supreme, Judicial and Superior Courts		
Departmental Operations	243,407.00	248,471.00
Taxation, Bureau of		
Departmental Operations	131,205.00	134,245.00
Treasurer of State		
Departmental Operations	33,261.00	33,261.00
Unemployment Compensation		
Maine State Employment Service (See Contributions and Transfers)		
Uniform Legislation, Commissioners of		
Expenses	500.00	500.00
University of Maine	717,953.00	717,953.00
TOTAL—All Appropriations	\$19,042,290.00	\$19,326,090.00

Amounting to \$19,042,290.00 for the Fiscal Year ending June 30, 1948, and \$19,326,090.00 for the Fiscal Year ending June 30, 1949.

Emergency clause: In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1947.