

MAINE STATE LEGISLATURE

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N I N E T Y - T H I R D L E G I S L A T U R E

Legislative Document

No. 295

H. P. 413

House of Representatives, January 29, 1947.

Referred to Committee on Appropriations and Financial Affairs. Sent up for concurrence and ordered printed.

HARVEY R. PEASE, Clerk.

Presented by Mr. Brewer of Presque Isle.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
FORTY-SEVEN

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1948, and June 30, 1949.

Emergency preamble: Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1947; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for

other purposes for the next two fiscal years—from July 1, 1947, to June 30, 1948, and from July 1, 1948, to June 30, 1949—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government, on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1948, and June 30, 1949. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments; provided, however, that at the end of each fiscal year of the biennium, the governor and council upon recommendation of the commissioner of finance may authorize the establishment of reserves to provide for the payment of certain or all commitments incurred but not liquidated with the fiscal year.

If, in the course of revising account methods, it is found desirable to consider the appropriations for institutional operations on an accrual basis, this is hereby authorized, and reasonable investment in inventories in addition to the regular appropriations may be made.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 23 of chapter 14 of the revised statutes of 1944.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from general fund appropriations. This revenue shall credit to the general fund.

APPROPRIATIONS FROM GENERAL FUND

Department	1947-48	1948-49
Accounts and Control, Bureau of		
Departmental Operations	\$233,534.00	\$232,515.00
Adjutant General, Department of		
Departmental Operations	114,900.00	114,900.00
Military Fund	32,806.00	40,049.00

Operation of State Armories	84,900.00	84,751.00
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	232,606.00	239,700.00
Agriculture, Department of		
Departmental Operations	69,800.00	69,800.00
Promotion of Agriculture	27,250.00	27,250.00
Animal Industry Division	86,000.00	86,000.00
Eradication of Bang's Disease	40,000.00	50,000.00
Retirement of Interest and Principal of Bang's Disease Bonds	46,800.00	46,350.00
Division of Inspection	53,000.00	53,300.00
Division of Markets	20,310.00	20,310.00
Protection of Bees	1,100.00	1,100.00
Division of Plant Industry	31,750.00	31,750.00
State Soil Conservation	4,000.00	4,000.00
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Total Department of Agriculture	380,010.00	389,860.00
Apprenticeship Council	500.00	500.00
Atlantic States Marine Fisheries Commission Expenses	1,100.00	1,100.00
Attorney General, Department of		
Departmental Operations	50,000.00	50,000.00
County Attorneys' Salaries	29,500.00	29,500.00
Inheritance Tax Division	22,750.00	22,750.00
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Total Attorney General	102,250.00	102,250.00
Audit, Department of		
Departmental Operations	61,043.00	61,043.00
Banks and Banking, Department of		
Departmental Operations	75,396.00	75,400.00
Boxing Commission	4,500.00	4,500.00
Charitable Institutions		
Bangor Anti-Tuberculosis Association	3,000.00	3,000.00
Children's Aid Society	1,000.00	1,000.00
Good Samaritan Home Association	4,000.00	4,000.00
Healy Asylum	3,000.00	3,000.00
Maine Children's Home Society	3,000.00	3,000.00

Maine Institution for the Blind	10,000.00	10,000.00
Opportunity Farm	1,000.00	1,000.00
St. Elizabeth's Orphan Asylum	1,000.00	1,000.00
St. Louis Home and School for Boys	1,000.00	1,000.00
Temporary Home for Women and Children	3,000.00	3,000.00
York County Children's Aid Society	1,000.00	1,000.00
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Total Charitable Institutions	31,000.00	31,000.00

Contributions and Transfers to Other Funds:

To Highway Fund

State Police—10% of cost of operation of State Police	58,057.00	58,057.00
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To Special Revenue Funds

State Employment Service	20,000.00	20,000.00
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To Public Service Enterprises

Augusta State Airport	8,000.00	8,000.00
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To Trust and Agency Funds

Employees' Retirement System—Expense Fund	16,000.00	17,000.00
Employees' Retirement System—Pension Fund	318,894.00	323,862.00

To Other Trust Funds

Interest on Trust Funds of Schools and Acad.	390.00	390.00
Interest on Lands Reserved Trust Fund	23,600.00	21,600.00
Interest on Trust Funds of Augusta State Hospital and University of Maine	5,490.00	5,490.00
Interest on Jordan Forestry Funds	100.00	
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Total Contributions and Transfers	450,531.00	454,399.00

Maine Development Commission

Departmental Operations	234,500.00	234,500.00
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Education, Department of

Departmental Operations	123,500.00	125,000.00
Aid to Academies	120,000.00	120,000.00
Maine Teachers' Retirement Association	150,000.00	150,000.00
Farmington Normal School	58,000.00	61,000.00
Gorham Normal School	86,000.00	86,000.00

Machias Normal School	34,100.00	34,100.00
Madawaska Training School	37,800.00	37,800.00
Presque Isle Normal School	21,200.00	20,200.00
Farmington Normal School Reserve	1,000.00	1,000.00
Gorham Normal School Reserve	1,000.00	1,000.00
Machias Normal School Reserve	1,000.00	1,000.00
Madawaska Training School Reserve	1,000.00	1,000.00
Presque Isle Normal School Reserve	1,000.00	1,000.00
Schooling of Children in Unorganized Territory	118,200.00	118,200.00
Superintendents of Towns Comprising School Unions	165,000.00	165,000.00
Vocational Education—State	53,470.00	53,470.00
Vocational Rehabilitation	35,000.00	35,000.00
Industrial Education	140,000.00	140,000.00
Physical Education Subsidies	40,000.00	45,000.00
Pensions for Retired Teachers	298,000.00	313,000.00
Equalization of Educational Opportunities	470,000.00	470,000.00
Special Education for Physically Handicapped Children	10,000.00	10,000.00
Board for Approval of Institutions Offering Specialized Training	1,000.00	1,000.00
Secondary Education for Island Children	3,500.00	3,500.00
Subsidies to Cities and Towns		
For Tuition	209,000.00	212,000.00
For Teaching Positions	2,039,000.00	2,039,000.00
For School Enrollment	505,000.00	510,000.00
For Conveyance in Lieu of Teaching Positions	170,000.00	175,000.00
For Temporary Residents	3,000.00	3,000.00
School Lunch Program—Administration	15,000.00	15,000.00
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Total Department of Education	4,910,770.00	4,947,270.00
Executive Department		
Departmental Operations	38,155.00	38,639.00
Executive Council	10,750.00	14,700.00
Expense Account of Governor	10,000.00	10,000.00
Blaine House	13,832.00	14,240.00
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Total Executive Department	72,737.00	77,579.00

Finance Commissioner and Budget Office		
Departmental Operations	18,090.00	23,957.00
Fish and Game, Department of Inland		
Departmental Operations	100,000.00	100,000.00
Search for Lost Persons	1,500.00	1,500.00
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Total Inland Fish and Game Department	101,500.00	101,500.00
Forestry Department		
Departmental Operations	11,900.00	11,900.00
Administration of Public Lands	1,000.00	1,000.00
Aid to Towns for Forest Fires	20,000.00	20,000.00
State Forest Nursery	600.00	600.00
Control of White Pine Blister Rust	7,955.00	7,100.00
General Forestry Purposes	48,000.00	48,000.00
Entomology	40,000.00	40,000.00
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Total Forestry Department	128,555.00	128,600.00
G. A. R. Department of Maine	1,200.00	1,200.00
Health and Welfare Department		
Bureau of Health	235,475.00	240,500.00
General Administration--Welfare	540,000.00	550,000.00
Aid to the Blind	150,000.00	150,000.00
Aid to Dependent Children	700,000.00	710,000.00
Board and Care of Neglected Children	590,000.00	590,000.00
Burial of Soldiers, Sailors and Their Widows	800.00	800.00
Education of the Blind	33,000.00	33,000.00
Examination and Commitment of Insane	500.00	500.00
Aid to Public and Private Hospitals	360,000.00	360,000.00
General Relief	387,300.00	387,300.00
General Relief--Jefferson Camp	61,000.00	61,000.00
*Passamaquoddy Tribe of Indians	74,800.00	75,000.00
*Penobscot Tribe of Indians	48,500.00	48,500.00
Pensions, Special	55,000.00	55,000.00
Services for the Blind	6,800.00	6,800.00
Rehabilitation of the Blind	5,000.00	5,000.00
Support of Dependent Soldiers and Sailors	35,000.00	33,000.00
World War Relief	350,000.00	350,000.00

Old Age Assistance	2,800,000.00	2,800,000.00
Old Age Assistance Burials	65,000.00	65,000.00
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Total Health and Welfare	6,498,175.00	6,521,400.00

*The appropriations for Indian tribes are in lieu of all other income, and receipts from trust funds shall be credited to the General Fund.

Historian, State		
Expenses	500.00	500.00
Industrial Accident Commission		
Departmental Operations	64,300.00	64,300.00
Institutional Service, Department of		
Emergency Tuberculosis Service	30,000.00	30,000.00
Departmental Operations	25,100.00	25,100.00
Parole Board	17,500.00	17,500.00
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Total Department of Institutional Service	72,600.00	72,600.00
Institutions		
Augusta State Hospital	772,800.00	773,800.00
Bangor State Hospital	684,200.00	684,200.00
Boys, State School for	168,500.00	166,200.00
Central Maine Sanatorium	310,000.00	310,000.00
Deaf, Maine School for	76,650.00	76,650.00
Girls, State School for	161,845.00	160,400.00
Men's Reformatory	113,600.00	110,000.00
Military and Naval Children's Home	42,000.00	41,850.00
Northern Maine Sanatorium	172,000.00	172,000.00
Pownal State School	592,350.00	593,800.00
Prison, Maine State	275,470.00	270,700.00
(Current or accrued profits from Prison Industries may be made available by Governor and Council for institutional operation, if necessary.)		
Western Maine Sanatorium	228,500.00	228,500.00

Women's Reformatory	144,230.00	140,900.00
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Total Institutions	3,742,145.00	3,729,000.00
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Total Department of Institutional Service	3,814,745.00	3,801,600.00
Insurance, Department of		
Departmental Operations	23,750.00	23,750.00
Interstate Cooperation, Commission for	2,000.00	2,000.00
Labor and Industry, Department of		
Departmental Operations	34,000.00	34,000.00
Legislative		
Legislative Expenses	3,835.00	265,630.00
Legislative Research Committee	5,000.00	3,000.00
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Total Legislative	8,835.00	268,630.00
Library, State of Maine		
Departmental Operations	61,911.00	61,911.00
Maine Maritime Academy	50,000.00	50,000.00
Miscellaneous Resolves		
Resolve in Favor of Knox Memorial Association, Inc., for Support and Maintenance of "Montpelier"	1,200.00	1,200.00
Park Commission, State		
Departmental Operations	53,317.00	51,500.00
Park Commission, Baxter State	4,800.00	4,800.00
Personnel, Department of		
Departmental Operations	19,600.00	20,600.00
State Police		
Departmental Operations		
(90% Highway Fund; 10% General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children	11,476.00	11,640.00
Public Buildings, Superintendent of		
Departmental Operations	171,250.00	173,475.00

Public Utilities Commission		
Departmental Operations	78,370.00	78,370.00
Topographic Mapping	3,500.00	3,500.00
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Total Public Utilities Commission	81,870.00	81,870.00
Purchases, Bureau of		
Departmental Operations	26,312.00	26,312.00
Central Mailing Room	10,164.00	10,400.00
Division of Public Printing	10,500.00	10,500.00
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Total Bureau of Purchases	46,976.00	47,212.00
Racing Commission	15,800.00	15,800.00
Revisor of Statutes	29,000.00	13,770.00
Sanitary Water Board		
Expenses	11,325.00	11,325.00
Sea and Shore Fisheries		
Departmental Operations	171,580.00	172,000.00
Secretary of State		
Departmental Operations	18,500.00	18,700.00
Elections	20,000.00	34,400.00
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Total Secretary of State Dept.	38,500.00	53,100.00
Supreme, Judicial and Superior Courts		
Departmental Operations	243,407.00	248,471.00
Taxation, Bureau of		
Departmental Operations	132,960.00	136,000.00
Treasurer of State		
Departmental Operations	31,150.00	31,150.00
Unemployment Compensation		
Maine State Employment Service		
(See Contributions and Transfers)		
Uniform Legislation, Commissioners of		
Expenses	350.00	350.00
University of Maine	867,953.00	867,953.00

Veterans Affairs, Office of	42,150.00	42,700.00
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TOTAL—ALL APPROPRIATIONS	19,572,702.00	19,919,880.00

Amounting to \$19,572,702.00 for the fiscal year ending June 30, 1948, and \$19,919,880.00 for the fiscal year ending June 30, 1949.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1947.