

EIGHTY-FIRST LEGISLATURE

HOUSE

NO. 20

House of Representatives, Jan. 31, 1923.

On Motion of Mr. Saunders of Lubec was taken from the table, and on further Motion by same Gentleman, was referred to Committee on Education and five hundred copies ordered printed. Sent up for concurrence.

CLYDE R. CHAPMAN, Clerk.

Presented by Mr. Perkins of Orono.

STATE OF MAINE

IN THE YEAR OF OUR LORD ONE THOUSAND NINE HUNDRED AND TWENTY-THREE

RESOLVE, in Favor of the University of Maine.

Resolved: that, for the purpose of maintaining the Uni-2 versity of Maine, throughout the period of the fiscal year 3 beginning with the first day of July in this present year, 4 there hereby is appropriated the sum of six hundred eighty-5 two thousand seven hundred thirty-five dollars and seventy-6 two cents, and for its maintenance in the fiscal year dating 7 with the first day of July, in 1924, there is appropriated 8 hereby the sum of seven hundred four thousand two hun-9 dred seventy-six dollars and eighty-three cents.

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The word "maintenance," as that term is used in this re-2 solve, shall be read and construed as inclusive of those items, 3 only, which, in the official listings of the state, are grouped 4 under the headings of Personal Services, Maintenance, Re-5 pairs and Equipment, Interest, and of New Construction and 6 Permanent Improvements.

STATEMENT OF FACTS

This resolve virtually states its own ends, that is to say, the providing of money, additional to that from other sources, necessary to defray the estimated cost of the functioning of the University of Maine from July 1, 1923 to June 30, 1925, inclusively. Details of the different estimates, dealing with the situation in particularity, were duly submitted to the Budget Committee and filed with the State Auditor.

In the first year, it is conceived by the Trustees of the University, it will cost, in round numbers, for repairs and equipment, two hundred thousand dollars more in amount than in the second, the present imperative necessity therefor being the reason. On the other hand, it is estimated that, in the first year, the charges for new construction and permanent improvements will be two hundred thousand dollars less than in the other, because it is consistent to defer certain of these activities till then.

Other probable expenses are varying but comparatively slightly in the two periods.

The appropriations requested would be distributed in this manner:

Appropriations Requested

Expenditure for which	July 1, 1923	July 1, 1924
Appropriation is desired	to	to
	June 30, 1924	June 30, 1925
Personal Services	\$184,520.79	\$190,964.14
Maintenance	134,705.46	132,095.68
Repairs and Equipment	256,371.58	54,077.93
Interest on Debt	7,137.89	7,139.08
New Construction and		
Permanent Improvements	100,000.00	320,000.00
	\$682,735.72	\$704,276.83

Explanatory Note.

Under the above heading of personal services are comprised salaries of officers, Professors, Instructors, Teachers, and other employees.

Under the heading of Maintenance are comprised Food Supplies, Heat, Light and Power, Farm and Industrial Activities, and other institutional expenses. Under the heading of Repairs and Equipment are comprised Laboratory Equipment and Supplies, Restoration of Buildings and Heating Plants, Insurance and Miscellaneous supplies for all other departments.

Under the heading of New Construction and Permanent Improvements are comprised three units of a Girls' Dormitory, each unit housing forty girls, \$80,000 each year; Dairy Building, \$40,000, and a new building for the College of Arts and Science.