

MAINE STATE LEGISLATURE

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EIGHTIETH LEGISLATURE

HOUSE

NO. 2

House of Representatives, Jan. 11, 1921.

Laid on the table and 1000 copies ordered printed.

CLYDE R. CHAPMAN, Clerk.

Presented by Mr. Holley of Anson.

STATE OF MAINE

IN THE YEAR OF OUR LORD ONE THOUSAND
NINE HUNDRED AND TWENTY-ONE

To the Honorable Senate and House of Representatives:

As required by Chapter 102, of the Public Laws of 1919, the Budget Committee, having received written statements from the heads of departments, state institutions, commissions and boards of trustees who are entrusted with the expenditure of public money; and from individuals, corporations, associations, boards and institutions, whether public or private, receiving or requesting appropriations from the state; and having held hearings in various sections of the state with due notice to parties interested and to the general public, respectfully presents tables showing estimated income from sources other than direct taxation for each of the fiscal periods named in said Chapter 102, together with estimates showing the amounts that are deemed necessary to defray the several charges and expenses of the public service, for charitable and benevolent institutions, new buildings or the renovation of old buildings of the state institutions, and the rate of direct taxation that will be required to produce the necessary amount of revenue in each fiscal period.

The committee has confined its recommendations to the requirements of the public service and those institutions and organizations to the support of which the state is already committed by law or custom. New enterprises, however worthy of consideration by the

legislature, are not included in the committee's estimates. This report is intended to bring to the legislature near the opening of the session information which will assist in the early determination of the amount of revenue required for the support of the necessary public business and those quasi-public, charitable and benevolent institutions that look regularly to the state for aid. The legislature can then more readily decide how much further revenue shall be raised and for what purposes it shall be spent.

It is proper to start with the current assets available January 1, 1921. The cash balance on that date was \$5,550,702.63, accounts due from the federal government totaled \$366,626.96, from municipalities \$52,219.20, and from other sources \$105,492.17, a total of \$6,075,040.96. Some large sums in the way of unexpended appropriations stand as liabilities against this total of assets. The chief items are the highway and bridge construction accounts and the soldiers' bonus. It is impossible to determine so early in the month of January the exact balance of assets over liabilities which, in the form of the state contingent fund, will be available for expenditure in the first fiscal period. This sum in the judgment of the committee, will not exceed 3% of the total budget, certainly a small margin of safety in a financial program covering two and one-half years. This balance may, therefore, be properly disregarded in making up the budget.

INCOME

Appendix "A" attached hereto shows the estimated income from all sources other than direct taxation. It should be noted that all income from state institutions is included in these estimates and even in the cases where the law permits income to be added to the appropriation the total appropriation required is estimated as an expenditure. This is the present practice for the sake of uniformity and to allow subdivision of maintenance appropriations. If it is desired to leave income to be added to appropriations as permitted by law the income items should be omitted and the proposed appropriations correspondingly reduced. If the present plan is continued an appropriate general statute might be advisable.

CHANGE IN FISCAL YEAR

One effect of the Budget Law is to change the fiscal year so that beginning June 30, 1922, the fiscal year will end on June 30 of each year and each legislature will make appropriations for two years from July 1st following its session. To carry this change into effect this legislature must appropriate for two and one-half years instead of two years. As the laws are at present, much the larger part of the indirect revenue of the state comes into the treasury in the latter half of the calendar year, that is, after July 1. The direct revenue from taxation is not due until December first of each year. The greatest problem of the committee has been to provide sufficient revenue for the period of six months from January 1st, to June 30th,

1921. A glance at Appendix "D," the summary of revenue and proposed expenditures, will show that under existing laws estimated revenue in that six months period would fall short of proposed expenditures by \$2,590,768.82. It is impossible to meet this deficit by direct taxation for no direct tax can be assessed and collected within the required time. The committee can imagine no new form of indirect taxation which could be put into force and made to yield the necessary revenue before July 1st of this year. The proposal is, therefore, to meet the situation by changing the due dates of the taxes on express companies, parlor and sleeping car companies, telegraph companies, railroad companies, telephone companies, and land in unincorporated places, so that the total revenue from these sources, estimated at \$2,683,500.51 in 1921, will be available before instead of after July 1st. This proposal would increase no tax and would create no hardship except the payment from a few days to a few months earlier in the year.

The special item showing revenue from the tax on land in unincorporated places in the fiscal year 1922-23 is included because if the recommendation of the committee is adopted and the tax on wild lands made payable before July 1st, the tax received in the year 1923 will be on the new valuation, probably a larger increase than the figure estimated.

MAINTENANCE AND OPERATING EXPENSES

Appendix "B" contains the estimates for maintenance and operating expenses of state departments and institutions and those benevolent and educational institutions that are customarily aided by the state. The general estimates for the departments have been made on the basis of the existing pay roll and for the institutions on the basis of the per capita cost for the full year ending June 30, 1920, with due allowance for prospective increase of population. It is expected that food, clothing and materials in general will show a sharp decline below the period referred to. On the other hand railroad travel and transportation charges will show an increase.

ADJUTANT GENERAL

The military fund, now fixed by law at \$45,000, must be increased to at least \$100,000, in order to make sufficient funds available to comply with the program of the federal government for increasing the national guard to about four times its former strength. A large appropriation is also recommended for the publication of the valuable report of the Adjutant General for the period of the war. This report contains the military record of each man from Maine who served in the Great War.

INLAND FISH AND GAME

The recommendation of the amount of \$100,000 a year is with the expectation that the present practice of allowing the department its fees in excess of \$50,000 will continue. The same result could of

course be secured by decreasing the recommendation to \$50,000 and allowing the department all its fees. These fees in 1920 amounted to \$106,716.37 and will probably increase.

WATER POWER COMMISSION

Under the provisions of the act creating the Water Power Commission its existence terminates in August, 1921. In these circumstances the committee has recommended sufficient appropriation to continue the work of the commission on its present basis for the first six months period, leaving further appropriations to be determined after the legislature has decided whether and in what form the commission is to continue.

SUPREME JUDICIAL AND SUPERIOR COURTS

The committee has not felt called upon to make recommendations about salary increases in general. The salaries of the judges of the Supreme Judicial and Superior Courts are, however, so meagre for the service rendered and so much below the average in other states that it is hoped the suggested increase will be granted by common consent without involving the members of the court in any of the embarrassing discussions incidental to the general readjustment of salaries.

STATE HIGHWAY COMMISSION

Revenue from automobile fees and expenditures for maintenance, administration and payment of interest and principal on highway bonds are omitted from the tables. According to existing law these items are provided for from automobile fees and it is believed that the indicated source of revenue will be sufficient through the fiscal periods under consideration. For the same reason the committee has no recommendation regarding the issuance of further highway loan bonds during the years 1922-23. It is believed that the interest on any bonds that the legislature may see fit to authorize up to the full amounts suggested by the Highway Commission can be provided for out of automobile fees.

Because the general law provides for an appropriation of \$100,000.00 annually for state aid in the construction of bridges, the committee has included this sum in the estimates for each of the fiscal years 1921-22 and 1922-23. The last legislature at its special session passed an act providing that obligations of the state under the bridge act for the year 1920 and up to July 1st, 1921, should be met from the proceeds of the highway and bridge bonds. Amounts required for this purpose for the fiscal years in question will far exceed the appropriation provided by law. If it is decided to continue the policy of meeting these demands out of proceeds of bridge bonds these two items may be omitted from the estimates and the total reduced \$200,000.00.

STATE SUPERINTENDENT OF PUBLIC SCHOOLS

Included in the recommendations for this department during the first six months are several large items totaling \$200,500.00 which under existing law are taken out of the school and mill fund. The next collection of the school and mill fund is in December, 1921, a different fiscal year. To avoid confusion in the transition period it is suggested that the amounts required in this first six months be appropriated out of the general fund.

SPECIAL APPROPRIATIONS. APPENDIX "C"

Appropriations for new buildings for state institutions are recommended to be made available during the first six months but continued during the whole two years or until completed. Two reasons suggest this course. First, all these buildings are needed without unnecessary delay; second, sound policy requires that public work be done on a large scale in times of business depression to take up the slack of labor and materials caused by the decrease in ordinary demand.

AUGUSTA AND BANGOR STATE HOSPITALS

Many of the requests of these two institutions seem to come properly under the head of ordinary repairs and maintenance and have been considered under the corresponding recommendations. The sum of \$8,000 is necessary for equipping the new wing now nearing completion at Augusta and the construction of a nurses' home at each institution is needed for efficiency. The room in the wards made vacant by this provision for the comfort of the nurses would be available for additional patients.

MAINE SCHOOL FOR THE FEEBLE-MINDED

The large appropriation for additions is the expression of the committee's belief that the capacity of this school ought to be doubled at once. There are about two hundred now on the waiting list, more than a hundred inmates of the two state hospitals, the state schools for boys and girls, the men's and women's reformatories ought to be transferred to this school. More than eighty per cent of the feeble-mindedness now existing in the state is inherited and therefore preventable. Confinement of all necessary cases in the institution may be expected to reduce feeble-mindedness by four-fifths in the next generation. The \$450,000.00 recommended would probably build three dormitories holding 300 inmates, a power house, a dining hall adjacent to the present commodious kitchen, and possibly also a spur track from the Grand Trunk Railroad. The latter improvement would be of great value in the building program and would thereafter lessen very much the maintenance charges of the institution especially for such heavy items as fuel.

MAINE STATE PRISON

Six years ago there was much discussion in the legislature regarding the policy to be followed with the Maine State Prison. It was agreed that the plant was out of date, unsanitary and a disgrace to

an intelligent and progressive state. The question was whether to rebuild the plant or move elsewhere and start new. The former course was decided upon and now only the construction of a new block of modern cells remains to be done in order to bring the whole plant up to date. The population of the prison is decreasing because of better enforcement of law and because many who would in former days have been sentenced to state prison will in the future be given a chance at the Reformatory for Men. The suggested appropriation will be enough to provide modern cells for all the prospective inmates for many years to come.

TUBERCULOSIS SANATORIUMS

Cottages for the staff seem to be the most urgent need at the Central Maine Sanatorium. Liberal provision for improvements and repairs in existing buildings has been made in the maintenance appropriation for the Western Maine Sanatorium.

STATE REFORMATORY FOR WOMEN

The suggested appropriation will provide one new cottage and extensive repairs on existing buildings together with considerable new equipment.

STATE SCHOOL FOR BOYS

The appropriation is for the purpose of building a central school building so that the boys may have their lessons away from their dormitories. Existing equipment can be transferred to the new building and by doing much of the work with the labor of the boys the building can be built within the modest sum requested.

UNIVERSITY OF MAINE

The committee has approached the consideration of the problem of the proper maintenance of the University of Maine with full consciousness of the great importance of this institution in the educational system of the state and the obligation of the state to provide suitably for its support. During each of the two years 1917-18 the state appropriation was \$127,500. The institution reported a considerable deficit two years ago and was given an appropriation of \$170,000.00 in the hope that this would exceed the cost of maintenance and that the debt could gradually be reduced. During the college year ending June 30, 1919, the deficit was \$14,364.66. During the year ending June 30, 1920, it was \$11,189.92. During this period there was no increase in tuition over the rates prevailing years ago. The Law School was being maintained at a considerable loss. There were large expenditures in the Experiment Station which left that part of the institution heavily in debt to the general fund.

During the present and succeeding years the revenue from tuition will be very largely increased both from added numbers and higher rate of tuition. The expense of the Law School has been discontinued. The trustees are planning a policy which will bring the

gradual liquidation of the debt owed by the Experiment Station. A bequest from a philanthropic citizen of Bangor will soon begin to yield income at the rate of about \$25,000 annually. The amount recommended for maintenance by the committee is an increase for the full budget period of \$150,000. Taking all the above facts into consideration and anticipating reduction in price of some necessities, notably fuel, it is believed that the rate proposed will permit full and adequate maintenance of the University with a substantial reduction of the debt.

APPENDIX "D"

SUMMARY OF REVENUE AND APPROPRIATIONS

It will be seen from this table that a state tax rate of six mills for each of the years 1921 and 1922 will provide for the expenditures recommended. Of this tax three mills are returned directly to the towns for education, one mill is expended for roads with about a half mill more by direct appropriation out of the general fund. The total amount required for interest and retirement of war bonds and soldiers' bonus bonds will also call for the proceeds of about one mill tax. In fact a law might well be enacted setting aside one mill for these war purposes and the payment of pensions, the balance to be erected into a sinking fund for the retirement of the million-dollar war loan at maturity. Whether this statute be enacted or not, the fact remains that out of the six mills tax proposed only one-half mill is for general state purposes. All the rest goes for schools, roads, and to pay obligations growing out of the war.

The various tables referred to are appended to this report and in addition the committee has on file for the use of the legislature all the information upon which these figures are based, including stenographic report of the testimony and remarks at all the hearings.

Respectfully submitted,

CARL E. MILLIKEN,
R. L. WARDWELL,
JOS. W. SIMPSON,
FREEMAN M. GRANT,
FRANK H. HOLLEY.

Appendix

TO

Report of Committee on Budget

Estimates of Income for Periods

Jan. 1—June 30, 1921

July 1, 1921—June 30, 1922

July 1, 1922—June 30, 1923

WITH

Appropriations for Same Periods

RECOMMENDED BY THE

Committee on Budget

APPENDIX "A"

INDIRECT TAX RECEIPTS: Income Applicable to State Expenditures for Years Ending June 30, 1918, 1919 and 1920 with Estimated Income for 1921 (six months), 1922 and 1923.

| | 1918 | 1919 | 1920 | Jan. 1 to June 30, 1921 (Estimated) | 1922 (Estimated) | 1923 (Estimated) |
|---|------------|------------|------------|---|---------------------|---------------------|
| Cost of Advertising Tax on Corporations | \$ 72 00 | \$ 59 00 | \$ 107 00 | \$ 50 00 | \$ 110 00 | \$ 110 00 |
| Corporation Changes | 16,330 00 | 10,195 00 | 31,950 00 | 18,000 00 | 32,000 00 | 32,000 00 |
| Dog Licenses Deficiencies | 2,875 00 | | | | | |
| Duties on Commissions | 2,945 00 | 3,230 00 | 3,315 00 | 2,000 00 | 5,100 00 | 5,100 00 |
| Farm Lands Loan Interest | | 425 00 | 1,257 92 | 1,290 00 | 1,380 00 | 1,380 00 |
| Foreign Corporations | 1,550 00 | 1,600 00 | 1,790 00 | 1,600 00 | 1,800 00 | 1,800 00 |
| Fees, Attorney General | 3,720 00 | 2,850 00 | 4,165 00 | 2,200 00 | 4,500 00 | 4,500 00 |
| Bank Commissioner | 2,772 50 | 2,518 00 | 465 50 | 250 00 | 500 00 | 500 00 |
| Insurance Commissioner | 28,144 48 | 28,324 00 | 32,029 36 | 6,000 00 | 32,000 00 | 32,000 00 |
| Inspectors of Steam Vessels | 906 00 | 790 00 | 684 00 | | 800 00 | 800 00 |
| Land Agent | 71 50 | 69 25 | 77 50 | 50 00 | 100 00 | 100 00 |
| Secretary of State | 6,360 64 | 5 774 22 | 8,311 91 | 4,000 00 | 8,500 00 | 8,500 00 |
| Fines and Licenses, Inland Fish and Game | 41,710 60 | 54,978 83 | 50,000 00 | 15,000 00 | 50,000 00 | 50,000 00 |
| Fines and Licenses, Sea and Shore Fisheries | 3,871 60 | 12,149 68 | 5,087 21 | 1,000 00 | 1,700 00 | 1,700 00 |
| Interest, General Fund | 32,349 26 | 25,503 49 | 33,742 39 | 50,000 00 | 90,000 00 | 90,000 00 |
| State Tax | 778 12 | 310 77 | 244 36 | 150 00 | 300 00 | 300 00 |
| Forestry District Tax | 215 16 | 77 98 | 87 50 | 50 00 | 100 00 | 100 00 |
| Savings Deposits | 12,655 33 | 17,838 90 | 14,713 00 | | | |
| Land Agents Deposits | 468 06 | 248 37 | 231 48 | 250 00 | 250 00 | 250 00 |
| Secretary of State Deposits | 243 43 | 29 09 | 129 95 | 50 00 | 150 00 | 150 00 |
| Itinerant Vendors Licenses | 68 82 | 200 00 | 400 00 | | 400 00 | 400 00 |
| Miscellaneous Items | 948 39 | 158 00 | 308 72 | 100 00 | 350 00 | 350 00 |
| New Corporations | 27,855 00 | 27,330 00 | 56,855 00 | 20,000 00 | 62,000 00 | 62,000 00 |
| Penobscot Tribe of Indians, Shore Rents | 4,614 00 | 2,512 00 | 3,713 00 | 1,200 00 | 3,800 00 | 3,800 00 |
| State Detective Licenses | 50 00 | 20 00 | 20 00 | 20 00 | 60 00 | 60 00 |
| Tax on Collateral Inheritances | 221,319 46 | 329,491 01 | 590,358 72 | 345,000 00 | 550,000 00 | 550,000 00 |
| Tax on Corporations | 225,335 00 | 213,849 37 | 222,981 50 | | 250,000 00 | 250,000 00 |
| Insurance Companies | 202,972 42 | 229,104 96 | 259,877 05 | 280,000 00 | 300,000 00 | 320,000 00 |
| Insurance Brokers | 127 48 | 110 79 | 236 94 | 150 00 | 250 00 | 250 00 |
| Loan and Building Associations | 998 25 | 1,130 36 | 1,210 63 | 600 00 | 1,300 00 | 1,300 00 |
| Personal Property | | 13,263 75 | 15,029 63 | 2,000 00 | 18,000 00 | 18,000 00 |
| Savings Banks | 380,179 57 | 333,906 26 | 218,748 41 | 100,000 00 | 200,000 00 | 200,000 00 |
| Trust and Banking Companies | 248,708 31 | 137,411 34 | 147,254 94 | 115,000 00 | 230,000 00 | 260,000 00 |
| Unauthorized Insurance | 3,143 96 | 3,501 83 | 4,145 10 | | 5,000 00 | 5,000 00 |

| | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| Miscellaneous: Attorney General..... | | 94 55 | | | | 100 00 | 100 00 |
| Bank Commissioner..... | | 121 46 | | 100 00 | | 150 00 | 150 00 |
| Board of Prison Commissioners..... | | 2 93 | | | | | |
| Board of State Assessors..... | | 390 77 | | | | 400 00 | 400 00 |
| Commissioner of Agriculture..... | 1,497 72 | 606 61 | 1,394 68 | 150 00 | 1,400 00 | 1,400 00 | 1,400 00 |
| Department of Labor and Industry..... | | 1 69 | | | | | |
| Executive Department..... | 167 20 | 362 86 | | 200 00 | 400 00 | 400 00 | 400 00 |
| Industrial Accident Commission..... | | 17 53 | 47 96 | | 50 00 | 50 00 | 50 00 |
| Inland Fish and Game..... | | 20 40 | 18 10 | 10 00 | 20 00 | 20 00 | 20 00 |
| Insurance Commissioner..... | | 11 55 | | | | | |
| Land Agent..... | 220 60 | 847 74 | 950 05 | | 1,000 00 | 1,000 00 | 1,000 00 |
| Live Stock Sanitary Commissioner..... | 5,099 08 | 10,086 92 | 14,964 24 | 14,000 00 | 28,000 00 | 28,000 00 | 28,000 00 |
| Maine State Library..... | 1,419 14 | 1,139 31 | 2,184 99 | 600 00 | 2,200 00 | 2,200 00 | 2,200 00 |
| Public Utilities Commission..... | 55 80 | 73 10 | 73 27 | | 100 00 | 100 00 | 100 00 |
| Sea and Shore Fisheries..... | | 13 15 | | | 25 00 | 25 00 | 25 00 |
| State Board of Charities and Corrections..... | | 14 93 | 6,412 32 | 11,000 00 | 27,000 00 | 27,000 00 | 27,000 00 |
| State Department of Health..... | 1,587 40 | 3,721 75 | 2,298 12 | 1,600 00 | 3,000 00 | 3,000 00 | 3,000 00 |
| State Auditor..... | | | 5 67 | | | | |
| State Superintendent of Public Schools..... | 41 00 | 695 96 | 90 | 400 00 | 700 00 | 700 00 | 700 00 |
| Superintendent of Public Buildings..... | 171 56 | 257 48 | 75 65 | 150 00 | 300 00 | 300 00 | 300 00 |
| Superintendent of Public Printing..... | 85 70 | 1,432 44 | 1,348 11 | 650 00 | 1,500 00 | 1,500 00 | 1,500 00 |
| Treasurer of State..... | 28 76 | 145 86 | 93 79 | 75 00 | 150 00 | 150 00 | 150 00 |
| Hospital Trustees..... | | 28 | 69 | | | | |
| Trustees, University of Maine..... | | 98 | | | | | |
| Tax or: Express Companies..... | 30,496 72 | 33,777 98 | 39,558 72 | 58,000 00* | 64,000 00* | 64,000 00* | 64,000 00* |
| Parlor and Sleeping Car Companies..... | 3,095 26 | 2,419 05 | 2,239 94 | 5,800 00* | 5,800 00* | 5,800 00* | 5,800 00* |
| Railroad Companies..... | 1,032,411 65 | 1,371,479 81 | 1,480,918 45 | 2,000,000 00* | 2,400,000 00* | 2,400,000 00* | 2,400,000 00* |
| Telegraph Companies..... | 10,742 42 | 11,484 86 | 12,067 23 | 19,000 00* | 24,000 00* | 24,000 00* | 24,000 00* |
| Telephone Companies..... | 127,505 90 | 137,491 75 | 150,397 73 | 200,000 00* | 220,000 00* | 220,000 00* | 220,000 00* |
| STATE INSTITUTIONS | | | | | | | |
| Augusta State Hospital..... | 52,526 35 | 39,142 23 | 52,249 63 | 27,500 00 | 55,000 00 | 55,000 00 | 55,000 00 |
| Bangor State Hospital..... | 24,658 73 | 29,317 89 | 29,349 09 | 15,000 00 | 30,000 00 | 30,000 00 | 30,000 00 |
| Bath Military and Naval Orphan Asylum..... | 1,062 50 | 802 50 | 692 50 | 400 00 | 800 00 | 800 00 | 800 00 |
| Maine School for the Deaf..... | 93 35 | | 901 34 | 1,600 00 | 1,600 00 | 1,600 00 | 1,600 00 |
| Maine School for the Feeble-Minded..... | 3,479 24 | 6,520 32 | 4,216 22 | 2,280 00 | 4,066 00 | 4,100 00 | 4,100 00 |
| Central Maine Sanatorium..... | 8,954 18 | 11,074 68 | 10,991 51 | 7,215 00 | 14,430 00 | 14,430 00 | 14,430 00 |
| Northern Maine Sanatorium..... | | | 100 00 | 1,144 00 | 2,288 00 | 2,288 00 | 2,288 00 |
| Western Maine Sanatorium..... | 15,579 68 | 8,306 81 | 7,611 51 | 6,020 00 | 12,040 00 | 12,040 00 | 12,040 00 |
| State Reformatory for Men..... | | | 1,246 37 | 1,000 00 | 2,000 00 | 2,000 00 | 2,000 00 |
| State Reformatory for Women..... | 1,784 13 | 904 93 | 1,479 06 | 900 00 | 1,800 00 | 1,800 00 | 1,800 00 |
| State School for Boys..... | 1,587 63 | 1,477 78 | 2,665 25 | 1,500 00 | 3,000 00 | 3,000 00 | 3,000 00 |
| State School for Girls..... | 115 47 | 367 80 | 291 59 | 175 00 | 350 00 | 350 00 | 350 00 |
| Steward Fund Income..... | 1,820 00 | 3,637 33 | 3,534 54 | 1,800 00 | 3,600 00 | 3,600 00 | 3,600 00 |
| Prescott Fund Income..... | | 20 00 | 20 00 | 20 00 | 20 00 | 20 00 | 20 00 |
| Robie Fund Income, State Hospitals..... | 280 00 | 300 00 | 320 00 | 160 00 | 320 00 | 320 00 | 320 00 |
| | \$2,800,926 51 | \$3,137,547 22 | \$3,540,247 94 | \$3,344,459 00 | \$4,762,059 00 | \$4,812,093 00 | |

* The Committee recommends that the various laws, governing the assessment and collection of these taxes, be amended in order to provide for their collection on or before June 30, 1921. See Appendix "D" for further explanation.

APPENDIX "B"

DETAILED STATEMENT OF AMOUNTS RECOMMENDED BY COMMITTEE ON BUDGET

| | Expenditures for year end- ing June 30, 1920 | Recommended by Committee on Budget | | |
|---|---|------------------------------------|--------------------------------|-------------------------------|
| | | Jan. 1—June 30, 1921 | July 1, 1921— June 30, 1922 | July 1, 1922— June 30 1923 |
| ADJUTANT GENERAL | | | | |
| Salaries and clerk hire..... | \$4,945 85 | \$2,233 33 | \$4,466 67 | \$4,466 67 |
| General office expenses..... | 1,865 12 | 1,500 00 | 3,000 00 | 3,000 00 |
| Military fund..... | 71,104 75 | 22,500 00 | 100,000 00* | 100,000 00 |
| Armory rentals..... | 11,068 25 | 7,500 00 | 15,000 00 | 15,000 00 |
| Printing report 1917-1918-1919, (War Period)..... | | 10,000 00 | 20,000 00 | 20,000 00 |
| | \$88,983 97 | \$43,733 33 | \$142,466 67 | \$142,466 67 |
| * Fixed by law at \$ 45,000.00 a year. | | | | |
| ATTORNEY GENERAL | | | | |
| Salaries and clerk hire..... | 10,896 92 | 5,533 50 | 11,067 00 | 11,067 00 |
| General office expenses..... | 2,953 51 | 1,750 00 | 3,500 00 | 3,500 00 |
| Arrest and apprehension of criminals..... | 9,952 88 | 6,000 00 | 12,000 00* | 12,000 00 |
| | 23,803 31 | 13,283 50 | 26,567 00 | 26,567 00 |
| * Fixed by law at \$12,500.00 a year. | | | | |
| BANK COMMISSIONER | | | | |
| Salaries and clerk hire..... | 17,866 04 | 10,000 00 | 20,000 00 | 20,000 00 |
| General office expenses..... | 10,314 16 | 6,250 00 | 12,500 00 | 12,500 00 |
| Verification of savings deposits..... | 9,124 79 | 4,250 00 | 8,500 00 | 8,500 00 |
| | 37,304 99 | 20,500 00 | 41,000 00 | 41,000 00 |
| BOARD OF PRISON COMMISSIONERS | | | | |
| Per diem and expenses..... | 1,520 32 | 1,000 00 | 2,000 00 | 2,000 00 |
| Salary of clerk..... | 300 00 | 150 00 | 300 00 | 300 00 |
| Salary and expenses of State Probation Officer..... | 1,826 39 | 1,375 00 | 2,750 00 | 2,750 00 |
| | 3,646 71 | 2,525 00 | 5,050 00 | 5,050 00 |

| BOARD OF STATE ASSESSORS | | | | |
|---|-----------|-----------|-----------|-----------|
| Salaries and clerk hire..... | 13,685 16 | 7,500 00 | 15,000 00 | 15,000 00 |
| Expert assistance..... | | 1,500 00 | 3,000 00 | 3,000 00 |
| General office expenses..... | 4,426 78 | 4,400 00 | 8,800 00 | 8,800 00 |
| Ascertaining value of wild lands *..... | 17,118 83 | 5,000 00 | 10,000 00 | 10,000 00 |
| | 35,230 77 | 18,400 00 | 36,800 00 | 36,800 00 |

* One clerk paid from this 1919-1920. Now provided for under salaries and clerk hire; also traveling expenses of Assessors, now provided for in general office expenses.

| COMMISSIONER OF AGRICULTURE | | | | |
|--|------------|-----------|------------|------------|
| Salaries and clerk hire..... | 26,500 84 | 13,000 00 | 26,000 00 | 26,000 00 |
| General office expenses..... | 12,953 03 | 6,500 00 | 13,000 00 | 13,000 00 |
| Division of plant industry..... | 39,050 55 | 20,000 00 | 40,000 00 | 40,000 00 |
| Division of markets..... | 2,796 81 | 2,112 50 | 4,225 00 | 4,225 00 |
| Division of inspections..... | 24,097 64* | 5,000 00 | 10,000 00 | 10,000 00 |
| Division of animal industry..... | 4,552 09 | 2,500 00 | 5,000 00 | 5,000 00 |
| Aid to agricultural societies..... | 23,592 08 | 15,360 28 | 24,110 28 | 24,110 28 |
| Farmers' institutes and dairymen's conference..... | 1,673 00 | 1,500 00 | 3,000 00 | 3,000 00 |
| Maine seed improvement association..... | 993 65 | | 1,000 00 | 1,000 00 |
| Encouraging poultry industry..... | | | 1,000 00 | 1,000 00 |
| | 136,209 69 | 65,972 78 | 127,335 28 | 127,335 28 |

* This division expended income in addition amounting to \$15,465 29 in 1920

| COMMISSIONERS ON UNIFORM LEGISLATION | | | | |
|--|--------|--------|--------|--------|
| Conference of commissioners and expenses of attending the national conference..... | 254 87 | 150 00 | 500 00 | 500 00 |
| | 254 87 | 150 00 | 500 00 | 500 00 |

| COUNTY ATTORNEYS | | | | |
|------------------|-----------|----------|-----------|-----------|
| Salaries..... | 17,375 99 | 8,650 00 | 17,300 00 | 17,300 00 |
| | 17,375 99 | 8,650 00 | 17,300 00 | 17,300 00 |

| DEPARTMENT OF LABOR AND INDUSTRY | | | | |
|----------------------------------|-----------|----------|-----------|-----------|
| Salaries and clerk hire..... | 9,627 92 | 5,500 00 | 11,000 00 | 11,000 00 |
| General office expenses..... | 3,994 32 | 2,250 00 | 4,500 00 | 5,000 00 |
| | 13,622 24 | 7,750 00 | 15,500 00 | 16,000 00 |

APPENDIX "B"—Continued

| | Expenditures for year end- ing June 30, 1920 | Recommended by Committee on Budget | | |
|---|---|------------------------------------|--------------------------------|--------------------------------|
| | | Jan. 1-June 30, 1921 | July 1, 1921- June 30, 1922 | July 1, 1922- June 30, 1923 |
| DIRECTORS OF PORT OF PORTLAND | | | | |
| Salaries..... | \$ 413 99 | \$1 250 00 | \$2,500 00 | \$2,500 00 |
| Expenses..... | 3,638 22 | 1,250 00 | 2,500 00 | 2,500 00 |
| | 4,052 21 | 2,500 00 | 5,000 00 | 5,000 00 |
| EXECUTIVE DEPARTMENT | | | | |
| Salaries and clerk hire..... | 25,780 33 | 13,250 00 | 26,500 00 | 26,500 00 |
| General office expenses..... | 8,854 59 | 5,000 00 | 10,000 00 | 10,000 00 |
| Payroll of council..... | 9,436 01 | 6,000 00 | 10,000 00 | 11,000 00 |
| Contingent fund Governor and Council..... | 9,610 40 | 5,000 00 | 10,000 00 | 10,000 00 |
| Examination and commitment, insane State beneficiaries..... | 248 09 | 250 00 | 500 00 | 500 00 |
| Soldiers pensions..... | 152,447 69 | 75,000 00 | 150,000 00 | 150,000 00 |
| Support of paupers and other dependent persons..... | 97,003 65 | 62,500 00 | 125,000 00 | 125,000 00 |
| Support of needy blind..... | 55,559 84 | 35,000 00 | 75,000 00 | 80,000 00 |
| Education of blind..... | 8,869 52 | 5,000 00 | 11,000 00 | 11,000 00 |
| Burial expenses of soldiers and sailors..... | 4,913 00 | 4,000 00 | 7,500 00 | 7,500 00 |
| Insurance on State House and contents..... | 63 75 | | 4,660 00 | |
| Expenses in pardon hearings, requisitions and rewards..... | 925 48 | 500 00 | 1,000 00 | 1,000 00 |
| Veterans of Civil War..... | 2,028 67 | 1,250 00 | 2,500 00 | 2,500 00 |
| Pension for Rachel Stanley..... | 450 00 | 150 00 | 300 00 | 300 00 |
| Pension for William F. Livingston..... | 600 00 | 200 00 | 400 00 | 400 00 |
| Retiring and pensioning employees of the State..... | | | 1,500 00 | 2,500 00 |
| Dependent families of soldiers and sailors..... | 206,994 47 | 6,000 00 | 10,000 00 | 10,000 00 |
| Pensions for Rena Cooley, Mary Hillman..... | 600 00 | 200 00 | 400 00 | 400 00 |
| | 584,385 49 | 219,300 00 | 446,260 00 | 448,600 00 |
| FORT WILLIAM HENRY | | | | |
| Salary of Custodian..... | 450 00 | 150 00 | 300 00 | 300 00 |
| Repairs, painting, etc..... | 374 67 | 187 50 | 375 00 | 375 00 |
| | 824 67 | 337 50 | 675 00 | 675 00 |
| INDUSTRIAL ACCIDENT COMMISSION | | | | |
| Salaries and clerk hire..... | 20,652 14 | 10,500 00 | 21,000 00 | 21,000 00 |
| General office expenses..... | 6,860 24 | 5,000 00 | 7,800 00 | 8,400 00 |
| | 27,512 38 | 15,500 00 | 28,800 00 | 29,400 00 |

| | | | | |
|--|------------|-------------|-------------|-------------|
| INLAND FISH AND GAME | | | | |
| Salaries and clerk hire..... | 14,064 50 | \$ 7,000 00 | \$14,000 00 | \$14,000 00 |
| General office expenses..... | 9,996 21 | 5,000 00 | 10,000 00 | 10,000 00 |
| For operation of fish hatcheries, protection of fish, etc..... | 109,726 18 | 38,000 00 | 76,000 00* | 76,000 00 |
| | 133,786 89 | 50,000 00 | 100,000 00 | 100,000 00 |
| * Department receives all fees over \$50,000.00. | | | | |
| INSPECTORS OF STEAM VESSELS | | | | |
| Per diem and expenses of inspectors..... | 2,715 87 | 2,275 00 | 4,500 00 | 4,500 00 |
| Aid of navigation..... | 956 97 | 500 00 | 1,000 00 | 1,000 00 |
| | 3,672 84 | 2,775 00 | 5,500 00 | 5,500 00 |
| INSURANCE COMMISSIONER | | | | |
| Salaries and clerk hire..... | 11,274 79 | 6,000 00 | 12,000 00 | 12,000 00 |
| General office expenses including investigation of causes of fires..... | 7,464 54 | 4,000 00 | 8,000 00 | 8,000 00 |
| | 18,739 33 | 10,000 00 | 20,000 00 | 20,000 00 |
| LAND AGENT AND FOREST COMMISSIONER | | | | |
| Salaries and clerk hire..... | 4,838 79 | 2,150 00 | 4,300 00 | 4,300 00 |
| General office expenses..... | 2,206 82 | 1,125 00 | 2,250 00 | 2,250 00 |
| Public instruction in forestry..... | 9,379 18 | 3,750 00 | 7,500 00 | 7,500 00 |
| State forest nursery..... | 1,096 86 | 500 00 | 1,000 00 | 1,000 00 |
| Retracing and defining lines in plantations..... | 1,086 89 | 500 00 | 1,000 00 | 1,000 00 |
| Purchase of lands and general forestry purposes..... | 7,545 51 | 5,000 00 | 10,000 00 | 10,000 00 |
| Control of white pine blister rust..... | 4,824 64 | ..... | 5,000 00 | 5,000 00 |
| | 30,978 69 | 13,025 00 | 31,050 00 | 31,050 00 |
| LEGISLATIVE DEPARTMENT | | | | |
| Payroll of Senate and House, Legislative printing, binding, books, stationery and contingent expenses..... | 7,093 00* | 195,000 00 | ..... | 185,000 00 |
| | 7,093 00 | 195,000 00 | ..... | 185,000 00 |
| * Payroll of Senate and House, special session. Nov. 4-8, 1919. | | | | |
| LIVE STOCK SANITARY COMMISSIONER | | | | |
| Salaries and clerk hire..... |* | 1,390 00 | 2,780 00 | 2,780 00 |
| General office expenses..... | 12,001 63 | 5,000 00 | 10,000 00 | 10,000 00 |
| For condemned animals..... | 48,690 39 | 25,000 00 | 50,000 00 | 50,000 00 |
| | 60,692 02 | 31,390 00 | 62,780 00 | 62,780 00 |
| * Combined with Executive Department, 1919-1920. | | | | |

APPENDIX "B"—Continued

| | Expenditures for year end- ing June 30, 1920 | Recommended by Committee on Budget | | |
|---|---|------------------------------------|--------------------------------|--------------------------------|
| | | Jan. 1-June 30, 1921 | July 1, 1921- June 30, 1922 | July 1, 1922- June 30, 1923 |
| MAINE STATE LIBRARY | | | | |
| Salaries and clerk hire..... | \$12,016 31 | \$6,000 00 | \$12,000 00 | \$12,000 00 |
| Maintenance and general office expenses..... | 8,854 50 | 4,500 00 | 9,000 00 | 9,000 00 |
| Reports of judicial decisions..... | 2,013 75 | | 4,200 00 | 4,200 00 |
| Documentary History of Maine..... | | | 1,625 00 | |
| Binding public documents..... | 1,341 00 | | 1,400 00 | 1,400 00 |
| Traveling libraries..... | 4,187 82 | 2,500 00 | 5,000 00 | 5,000 00 |
| Donations for founding free public libraries..... | 150 40 | 150 00 | 300 00 | 300 00 |
| For diem and expenses of commissioners..... | 535 04 | 375 00 | 750 00 | 750 00 |
| Stipend for free public libraries..... | 7,774 87 | | 9,000 00 | 9,000 00 |
| Traveling libraries for high schools and rural schools..... | 490 43 | 333 00* | 1,665 00 | 1,665 00 |
| | 37,364 12 | 13,858 00 | 44,940 00 | 43,315 00 |
| *Legislation necessary if these are to become effective. | | | | |
| MAINE WATER POWER COMMISSION | | | | |
| Per diem and expenses of commissioners..... | 831 27 | 425 00 | | |
| General office expenses..... | 12,788 54 | 3,150 00 | | |
| Hydrographic and geological surveys..... | 2,280 94 | 2,500 00 | 5,000 00 | 5,000 00 |
| Salaries and clerk hire..... | | 3,000 00 | | |
| | 15,900 75 | 9,075 00 | 5,000 00 | 5,000 00 |
| MISCELLANEOUS | | | | |
| Property exempt from taxation..... | 1,989 23 | | 2,000 00 | 2,000 00 |
| | 1,989 23 | | 2,000 00 | 2,000 00 |
| PASSAMAQUODDY TRIBE OF INDIANS | | | | |
| General expenses..... | 26,210 02 | 17,115 00 | 29,830 00 | 29,830 00 |
| | 26,210 02 | 17,115 00 | 29,830 00 | 29,830 00 |
| PENOBSCOT TRIBE OF INDIANS | | | | |
| General expenses..... | 25,719 45 | 13,705 27 | 27,410 55 | 27,410 55 |
| | 25,719 45 | 13,705 27 | 27,410 55 | 27,410 55 |

| | | | | |
|--|------------|------------|------------|------------|
| PUBLIC UTILITIES COMMISSION | | | | |
| Salaries and clerk hire..... | 42,523 56 | 20,000 00 | 40,000 00 | 40,000 00 |
| General office expenses, including domestic water supply..... | 8,285 92 | 5,000 00 | 10,000 00 | 10,000 00 |
| Grade crossings..... | 6,536 39 | 7,500 00 | 15,000 00 | 15,000 00 |
| | 57,345 87 | 32,500 00 | 65,000 00 | 65,000 00 |
| SEA AND SHORE FISHERIES | | | | |
| Salaries and clerk hire including per diem of commissioners..... | 5,391 92 | 3,000 00 | 6,000 00 | 6,000 00 |
| General office expenses..... | 2,556 94 | 1,500 00 | 3,000 00 | 3,000 00 |
| Pay and expenses of wardens..... | 55,809 53 | 30,000 00 | 60,000 00 | 60,000 00 |
| Purchase of seed lobsters..... | 11,571 75 | ..... | 15,000 00 | 15,000 00 |
| Propagation of shell fish..... | 2,834 39 | 1,500 00 | 3,000 00 | 3,000 00 |
| | 78,164 53 | 36,000 00 | 87,000 00 | 87,000 00 |
| SECRETARY OF STATE | | | | |
| Salaries and clerk hire..... | 11,674 03 | 6,000 00 | 12,000 00 | 12,000 00 |
| General office expenses including traveling expenses*..... | 1,854 32 | 2,275 00 | 4,500 00 | 4,500 00 |
| Advertising franchise tax..... | 421 50 | ..... | 500 00 | 500 00 |
| Expenses of Australian ballot, September election..... | ..... | ..... | ..... | 20,000 00 |
| Expenses of primary election..... | ..... | ..... | 24,000 00 | ..... |
| Advertising laws..... | 5,872 20 | 7,000 00 | ..... | 7,000 00 |
| | 19,822 05 | 15,275 00 | 41,000 00 | 44,000 00 |
| * Legislative authority required for traveling expenses of Secretary of State. | | | | |
| STATE AUDITOR | | | | |
| Salaries and clerk hire..... | 20,010 76 | 10,500 00 | 21,000 00 | 21,000 00 |
| General office expenses..... | 3,638 24 | 2,500 00 | 5,000 00 | 5,000 00 |
| | 23,649 00 | 13,000 00 | 26,000 00 | 26,000 00 |
| STATE BOARD OF ARBITRATION AND CONCILIATION | | | | |
| Per diem and expenses..... | ..... | 200 00 | 400 00 | 400 00 |
|  | ..... | 200 00 | 400 00 | 400 00 |
| STATE BOARD OF CHARITIES AND CORRECTIONS | | | | |
| Salaries and clerk hire..... | 19,143 72 | 11,000 00 | 22,000 00 | 22,000 00 |
| General office expenses..... | 11,970 34 | 7,500 00 | 15,000 00 | 15,000 00 |
| Aid to mothers with dependent children..... | 44,003 49 | 35,000 00 | 75,000 00 | 75,000 00 |
| Board and care of neglected children..... | 69,046 33 | 52,500 00 | 105,000 00 | 105,000 00 |
| | 144,163 88 | 106,000 00 | 217,000 00 | 217,000 00 |

APPENDIX "B"—Continued

| | Expenditures for year end- ing June 30, 1920 | Recommended by Committee on Budget | | |
|--|---|------------------------------------|--------------------------------|--------------------------------|
| | | Jan. 1-June 30, 1921 | July 1, 1921- June 30, 1922 | July 1, 1922- June 30, 1923 |
| STATE DEPARTMENT OF HEALTH | | | | |
| Salaries and clerk hire..... | \$24,338 36 | \$12,500 00 | \$25,000 00 | \$25,000 00 |
| General office expenses..... | 17,481 48 | 9,000 00 | 18,000 00 | 18,000 00 |
| Veneral diseases..... | 10,616 08 | 4,000 00 | 8,000 00 | 8,000 00 |
| District health centers..... | 11,773 42 | 15,000 00 | 30,000 00 | 30,000 00 |
| | 64,209 34 | 40,500 00 | 81,000 00 | 81,000 00 |
| STATE HISTORIAN | | | | |
| Expenses of historian..... | 1,828 30 | 250 00 | 500 00 | 500 00 |
| | 1,828 30 | 250 00 | 500 00 | 500 00 |
| STATE PARK COMMISSION | | | | |
| Maintenance and improvements..... | 1,075 15 | 2,500 00 | 5,000 00 | 5,000 00 |
| | 1,075 15 | 2,500 00 | 5,000 00 | 5,000 00 |
| STATE SUPERINTENDENT OF PUBLIC SCHOOLS | | | | |
| Salaries and clerk hire..... | 20,497 22 | 12,500 00 | 25,000 00 | 25,000 00 |
| General office expenses..... | 13,020 59 | 7,000 00 | 18,000 00 | 18,000 00 |
| Superintendence of towns comprising school unions..... | 113,091 29 | 85,000 00 | 145,000 00 | 145,000 00 |
| Aid to academies..... | 24,000 00 | | 26,000 00 | 26,000 00 |
| Free high schools..... | 161,172 18 | | 180,000 00 | 180,000 00 |
| Special aid to secondary education..... | 37,250 00 | | 40,000 00 | 40,000 00 |
| Equalization fund..... | 53,360 00 | | 50,000 00 | 50,000 00 |
| Summer schools..... | 3,483 30 | | 5,000 00 | 5,000 00 |
| Schooling of children in unorganized townships..... | 37,869 53 | 15,000 00 | 35,000 00 | 35,000 00 |
| State certification of teachers..... | 616 81 | 500 00 | 1,000 00 | 1,000 00 |
| Teachers' meetings..... | 2,707 06 | 1,000 00 | 4,000 00 | 4,000 00 |
| Normal schools and training school..... | 139,059 08 | 75,000 00 | 180,000 00 | 180,000 00 |
| Industrial education..... | 77,379 76 | 4,000 00 | 90,000 00 | 90,000 00 |
| Normal school extensions..... | | 30,000 00 | 60,000 00 | 60,000 00 |
| Pensions for retired teachers..... | 33,632 50 | 20,000 00 | 40,000 00 | 40,000 00 |
| Training rural teachers..... | 5,796 28 | | 35,000 00 | 40,000 00 |
| Interest on trust funds..... | 590 00 | | 590 00 | 590 00 |
| Vocational education..... | 2,436 66 | 10,000 00 | 20,000 00 | 20,000 00 |
| Physical education..... | | 7,500 00 | 15,000 00 | 15,000 00 |
| School and mill fund due towns..... | 651,107 14 | | 615,774 48 | 625,774 48 |
| Common school fund due towns..... | 861,272 01 | | 956,629 82 | 956,629 82 |

| STATE SUPERINTENDENT OF PUBLIC SCHOOLS — Con. | | | | |
|---|---------------------|-------------------|---------------------|---------------------|
| Registration of teachers..... | | 250 00 | 500 00 | 500 00 |
| Repairs and permanent improvements, Normal schools..... | 14,194 69 | 5,000 00 | 20,000 00 | 20,000 00 |
| | 2,252,536 10 | 272,750 00 | 2,562,494 30 | 2,577,494 30 |
| SUPERINTENDENT OF PUBLIC BUILDINGS | | | | |
| Salaries and wages..... | 28,091 66 | 17,000 00 | 32,000 00 | 32,000 00 |
| Maintenance and improvements..... | 36,034 77 | 20,000 00 | 38,000 00 | 38,000 00 |
| | 64,126 43 | 37,000 00 | 70,000 00 | 70,000 00 |
| SUPREME JUDICIAL AND SUPERIOR COURTS | | | | |
| Salaries of justices..... | 40,000 00 | 20,000 00 | 64,000 00 | 64,000 00 |
| Salary of reporter of decisions..... | 2,500 00 | 1,250 00 | 2,500 00 | 2,500 00 |
| Salary justice superior court (Cumberland County)..... | 4,000 00 | 2,000 00 | 5,000 00 | 5,000 00 |
| Salary justice superior court (Kennebec County including expenses at Waterville)..... | 3,700 00 | 1,850 00 | 5,000 00 | 5,000 00 |
| Salary justice superior court (Androscoggin County)..... | 3,500 00 | 1,750 00 | 5,000 00 | 5,000 00 |
| Salary justice superior court (Penobscot County)..... | 3,827 95 | 2,000 00 | 5,000 00 | 5,000 00 |
| Salaries eight stenographers supreme judicial court..... | 16,780 72 | 8,400 00 | 16,800 00 | 16,800 00 |
| Salaries retired justices (two)..... | 7,500 00 | 2,500 00 | 5,000 00 | 5,000 00 |
| Expenses of law courts..... | 2,124 69 | 1,075 00 | 2,150 00 | 2,150 00 |
| Clerks of law courts..... | 789 31 | 500 00 | 1,000 00 | 1,000 00 |
| Expenses justices, supreme judicial court..... | 4,102 24 | 2,100 00 | 4,200 00 | 4,200 00 |
| Reimbursement of counties for expenses of postage, stationery, express and telephone tolls..... | 382 95 | 300 00 | 600 00 | 600 00 |
| | 89,207 86 | 43,725 00 | 116,250 00 | 116,250 00 |
| TREASURER OF STATE | | | | |
| Salaries and clerk hire..... | 14,130 57 | 7,000 00 | 14,000 00 | 14,000 00 |
| General office expenses..... | 13,761 22 | 8,000 00 | 15,000 00 | 15,000 00 |
| Interest on lands reserved..... | 18,111 59 | 25,000 00 | 25,000 00 | 25,000 00 |
| Interest on bonded debt..... | 11,915 00 | 6,000 00 | 12,000 00 | 12,000 00 |
| Damage by dogs to domestic animals..... | 42,536 24 | 20,000 00 | 20,000 00 | 20,000 00 |
| Abatement and corrections of errors in tax act..... | | 500 00 | 1,000 00 | 1,000 00 |
| Railroad and telegraph tax due towns..... | 213,593 85 | | 125,000 00 | 135,000 00 |
| Interest on war loan bonds..... | 39,618 00 | 20,000 00 | 40,000 00 | 40,000 00 |
| Interest on soldiers bonus bonds including payment of matured bonds..... | | 82,500 00 | 456,750 00 | 440,250 00 |
| | 353,666 47 | 169,000 00 | 708,750 00 | 702,250 00 |

APPENDIX "B"—Continued

| | Expenditures for year end- ing June 30, 1920 | Recommended by Committee on Budget | | |
|--|---|------------------------------------|--------------------------------|--------------------------------|
| | | Jan. 1—June 30, 1921 | July 1, 1921— June 30, 1922 | July 1, 1922— June 30, 1923 |
| TRUSTEES | | | | |
| Hospital trustees..... | \$3,552 23 | 2,500 00 | 35,000 00 | \$5,000 00 |
| Trustees juvenile institutions..... | 1,189 38 | 700 00 | 1,400 00 | 1,400 00 |
| Normal school trustees..... | 606 50 | 400 00 | 800 00 | 800 00 |
| University of Maine, trustees..... | 393 17 | 250 00 | 500 00 | 500 00 |
| Trustees of tuberculosis sanatoriums..... | 1,804 7½ | 1,000 00 | 2,000 00 | 2,000 00 |
| | 7,546 06 | 4,850 00 | 9,700 00 | 9,700 00 |
| STATE HIGHWAY COMMISSION | | | | |
| Improvement of State Roads..... | 539,461 27 | 150,000 00 | 300,000 00 | 300,000 00 |
| State aid construction of bridges..... | 378,969 21 | | 100,000 00 | 100,000 00 |
| Mill tax highway fund..... | 285,908 44 | | 637,753 21 | 637,753 21 |
| | 1,204,338 92 | 150,000 00 | 1,037,753 21 | 1,037,753 21 |
| AUGUSTA STATE HOSPITAL | | | | |
| Personal services..... | 127,562 61 | 80,000 00 | 160,000 00 | 160,000 00 |
| Maintenance..... | 245,110 91 | 110,887 13 | 221,774 25 | 221,774 25 |
| Robie trust fund..... | 140 00 | 70 00 | 140 00 | 140 00 |
| Williams legacy..... | 40 00 | 20 00 | 40 00 | 40 00 |
| Gilman legacy..... | 50 00 | 25 00 | 50 00 | 50 00 |
| | 372,903 52 | 191,002 13 | 382,004 25 | 382,004 25 |
| BANGOR STATE HOSPITAL | | | | |
| Personal services..... | 94,512 36 | 56,250 00 | 112,500 00 | 112,500 00 |
| Maintenance..... | 178,245 04 | 82,840 00 | 165,680 00 | 165,680 00 |
| Interest on Robie trust fund..... | 140 00 | 70 00 | 140 00 | 140 00 |
| | 272,897 40 | 139,160 00 | 278,320 00 | 278,320 00 |
| BATH MILITARY AND NAVAL ORPHAN ASYLUM | | | | |
| Personal services..... | 6,154 55 | 3,100 00 | 6,200 00 | 6,200 00 |
| Maintenance..... | 19,607 29 | 9,275 00 | 18,550 00 | 18,550 00 |
| | 25,761 84 | 12,375 00 | 24,750 00 | 24,750 00 |

| | | | | |
|---|-------------|-----------|------------|------------|
| MAINE SCHOOL FOR THE DEAF | | | | |
| Personal services..... | 20,328 18 | 2,000 00 | 24,000 00 | 24,000 00 |
| Maintenance..... | 19,350 86 | 8,943 75 | 17,887 50 | 17,887 50 |
| | 39,679 04 | 20,943 75 | 41,887 50 | 41,887 50 |
| MAINE SCHOOL FOR FEEBLE-MINDED | | | | |
| Personal services..... | 42,897 2. | 24,000 00 | 68,000 00 | 85,000 00 |
| Maintenance..... | 85,434 06 | 42,000 00 | 178,900 00 | 205,000 00 |
| | 128,331 29 | 66,000 00 | 246,900 00 | 290,000 00 |
| MAINE STATE PRISON | | | | |
| Personal services..... | 52,031 84 | 25,000 00 | 50,000 00 | 50,000 00 |
| Maintenance..... | 167,280 51* | 18,000 00 | 36,000 00 | 36,000 00 |
| Retired prison officials..... | 3,005 00 | 1,900 00 | 3,800 00 | 3,800 00 |
| | 222,317 35* | 44,900 00 | 89,800 00 | 89,800 00 |
| * Income of Prison, which was \$57,769.78 for year ending June 30, 1920, is paid into Treasury and adds to appropriation. | | | | |
| CENTRAL MAINE SANATORIUM | | | | |
| Personal services..... | 24,074 60 | 20,000 00 | 40,000 00 | 40,000 00 |
| Maintenance..... | 86,496 48 | 54,027 20 | 109,054 40 | 109,054 40 |
| | 110,571 08 | 74,027 20 | 149,054 40 | 149,054 40 |
| NORTHERN MAINE SANATORIUM | | | | |
| Personal services..... | 1,140 77 | 6,500 00 | 13,000 00 | 13,000 00 |
| Maintenance..... | 1,916 50 | 6,654 38 | 13,308 75 | 13,308 75 |
| | 3,057 27 | 13,154 38 | 26,308 75 | 26,308 75 |
| Note, This institution was opened for patients in October, 1920. | | | | |
| WESTERN MAINE SANATORIUM | | | | |
| Personal services..... | 28,867 05 | 20,000 00 | 40,000 00 | 40,000 00 |
| Maintenance..... | 82,106 35 | 57,100 00 | 114,500 00 | 114,500 00 |
| | 110,973 40 | 77,100 00 | 154,500 00 | 154,500 00 |
| STATE REFORMATORY FOR MEN | | | | |
| Personal services..... | 3,210 84 | 8,000 00 | 16,000 00 | 18,000 00 |
| Maintenance..... | 39,351 95 | 23,200 00 | 46,400 00 | 65,200 00 |
| | 42,562 79 | 31,200 00 | 62,400 00 | 83,200 00 |

APPENDIX "B"—Concluded

| | Expenditures for year end- ing June 30, 1920 | Recommended by Committee on Budget | | |
|---------------------------------------|---|------------------------------------|--------------------------------|-------------------------------|
| | | Jan. 1-June 30, 1921 | July 1, 1921- June 30, 1922 | July 1, 1922 June 30, 1923 |
| STATE REFORMATORY FOR WOMEN | | | | |
| Personal services..... | \$10,248 02 | \$ 8,000 00 | \$16,000 00 | \$16,000 00 |
| Maintenance..... | 25,203 93 | 14,752 50 | 29,505 00 | 29,505 00 |
| | 35,451 95 | 22,752 50 | 45,505 00 | 45,505 00 |
| STATE SCHOOL FOR BOYS | | | | |
| Personal services..... | 16,323 20 | 9,000 00 | 18,000 00 | 18,000 00 |
| Maintenance..... | 49,982 69 | 24,075 00 | 48,150 00 | 48,150 00 |
| Interest on Isaac Sanford legacy..... | 44 51 | 42 00 | 42 00 | 42 00 |
| | 66,350 40 | 33,117 00 | 66,192 00 | 66,192 00 |
| STATE SCHOOL FOR GIRLS | | | | |
| Personal services..... | 15,656 88 | 9,000 00 | 18,000 00 | 18,000 00 |
| Maintenance..... | 47,506 13 | 27,855 00 | 52,895 00 | 53,395 00 |
| Interest on trust funds..... | 370 25 | 270 48 | 540 96 | 540 96 |
| | 63,533 26 | 37,125 48 | 71,435 96 | 71,935 96 |

STATE AIDED INSTITUTIONS, HOSPITALS, CHILDREN'S HOMES, ETC.

| SPECIAL AID | | | |
|---|-------------|--------------|--------------|
| Augusta General Hospital..... | \$4,750 00 | \$9,500 00 | \$9,500 00 |
| Bangor Anti-tuberculosis Association..... | 750 00 | 1,500 00 | 1,500 00 |
| Bar Harbor Medical and Surgical Hospital..... | 1,250 00 | 2,500 00 | 2,500 00 |
| Bath City Hospital..... | 1,000 00 | 2,000 00 | 2,000 00 |
| Belfast Home for Aged Women..... | 150 00 | 300 00 | 300 00 |
| Calais Hospital..... | 625 00 | 1,250 00 | 1,250 00 |
| Central Maine General Hospital..... | 4,000 00 | 8,000 00 | 8,000 00 |
| Charles A. Dean Hospital..... | 900 00 | 1,800 00 | 1,800 00 |
| Children's Aid Society of Maine..... | 1,400 00 | 2,800 00 | 2,800 00 |
| Children's Heart Work Society..... | 1,150 00 | 2,300 00 | 2,300 00 |
| Children's Hospital..... | 22,500 00 | 45,000 00 | 45,000 00 |
| Eastern Maine General Hospital..... | 7,500 00 | 15,000 00 | 15,000 00 |
| Eastern Maine Orphan's Home..... | 1,000 00 | 2,000 00 | 2,000 00 |
| Gardiner General Hospital..... | 700 00 | 1,400 00 | 1,400 00 |
| Girl's Orphanage..... | 2,000 00 | 4,000 00 | 4,000 00 |
| Good Samaritan Home..... | 1,300 00 | 2,600 00 | 2,600 00 |
| Healy Asylum..... | 3,000 00 | 6,000 00 | 6,000 00 |
| Knox County General Hospital..... | 750 00 | 1,500 00 | 1,500 00 |
| Knox County Women's Home..... | 150 00 | 300 00 | 300 00 |
| Madigan Memorial Hospital..... | 750 00 | 1,500 00 | 1,500 00 |
| Maine Children's Home Society..... | 3,000 00 | 6,000 00 | 6,000 00 |
| Maine Eye and Ear Infirmary..... | 3,000 00 | 6,000 00 | 6,000 00 |
| Maine General Hospital..... | 7,500 00 | 15,000 00 | 7,500 00 |
| Grading..... | 1,000 00 | | |
| Maine Institution for the Blind..... | 8,000 00 | 16,000 00 | 16,000 00 |
| Maine Mission for the Deaf..... | 100 00 | 200 00 | 200 00 |
| Northern Maine General Hospital..... | 1,500 00 | 3,000 00 | 3,000 00 |
| Old Town Hospital..... | 500 00 | 1,000 00 | 1,000 00 |
| Presque Isle General Hospital..... | 750 00 | 1,500 00 | 1,500 00 |
| Rumford Hospital Association..... | 750 00 | 1,500 00 | 1,500 00 |
| St. Elizabeth's Roman Catholic Asylum..... | 2,750 00 | 5,500 00 | 5,500 00 |
| St. Louis Home for Boys..... | 1,000 00 | 2,000 00 | 2,000 00 |
| St. Mary's General Hospital..... | 4,000 00 | 8,000 00 | 8,000 00 |
| Temporary Home for Women and Children..... | 1,500 00 | 3,000 00 | 3,000 00 |
| Trull Hospital Aid Association..... | 250 00 | 500 00 | 500 00 |
| Waldo County General Hospital..... | 500 00 | 1,000 00 | 1,000 00 |
| Webber Hospital Association..... | 2,000 00 | 4,000 00 | 4,000 00 |
| York County Children's Aid Society..... | 1,000 00 | 2,000 00 | 2,000 00 |
| York Hospital..... | 600 00 | 1,200 00 | 1,200 00 |
| | \$95,325 00 | \$188,650 00 | \$181,150 00 |

ACADEMIES AND INSTITUTES.

| SPECIAL AID | | | |
|------------------------------------|-------------|-------------|-------------|
| Anson Academy..... | \$1,000 00 | \$2,500 00 | \$2,500 00 |
| Aroostook Central Institute..... | | 1,000 00 | 1,000 00 |
| Bridgewater Classical Academy..... | 300 00 | 500 00 | 500 00 |
| East Corinth Academy..... | | 2,000 00 | 1,500 00 |
| Eastern Maine Institute..... | 750 00 | 1,800 00 | 1,800 00 |
| Erskine Academy..... | 500 00 | 750 00 | 750 00 |
| Freedom Academy..... | 800 00 | 1,600 00 | 1,600 00 |
| Gould Academy..... | 500 00 | 1,000 00 | 1,000 00 |
| Hartland Academy..... | | 1,500 00 | 1,500 00 |
| Higgins Classical Institute..... | 1,000 00 | 1,000 00 | 1,000 00 |
| Leavitt Institute..... | 5,000 00 | | |
| Lee Academy..... | 2,500 00 | 3,000 00 | 3,000 00 |
| Limerick Academy..... | | 500 00 | 500 00 |
| Limington Academy..... | 300 00 | 775 00 | 800 00 |
| Litchfield Academy..... | 400 00 | 800 00 | 800 00 |
| Maine Central Institute..... | 2,500 00 | 5,000 00 | 5,000 00 |
| Monmouth Academy..... | 300 00 | 500 00 | 500 00 |
| Nasson Institute..... | 3,000 00 | 6,000 00 | 6,000 00 |
| North Yarmouth Academy..... | 550 00 | 950 00 | 1,000 00 |
| Oak Grove Seminary..... | 1,000 00 | 2,500 00 | 2,500 00 |
| Ricker Classical Institute..... | 1,000 00 | 1,500 00 | 1,500 00 |
| Somerset Academy..... | 500 00 | 750 00 | 750 00 |
| St. Joseph's Academy..... | 1,000 00 | 2,000 00 | 2,000 00 |
| St. Mary's College..... | 1,500 00 | 3,000 00 | 3,000 00 |
| Westbrook Seminary..... | 1,250 00 | 2,500 00 | 2,500 00 |
| | \$25,650 00 | \$43,425 00 | \$43,000 00 |

| UNIVERSITY OF MAINE | | | |
|--|------------|------------|------------|
| Maintenance..... | 125,000 00 | 225,000 00 | 225,000 00 |
| Scientific investigation in agriculture, Aroostook County..... | 2,500 00 | 5,000 00 | 5,000 00 |
| Animal husbandry..... | 2,500 00 | 5,000 00 | 5,000 00 |
| Co-operative agriculture..... | | 26,329 68 | 29,986 58 |
| Supplementary extension funds..... | | 10,970 70 | 10,970 70 |
| Highmoor farm..... | 2,500 00 | 5,000 00 | 5,000 00 |
| | 132,500 00 | 277,300 38 | 280,957 28 |

SPECIAL APPROPRIATIONS RECOMMENDED BY THE COMMITTEE ON BUDGET

| | | | |
|---|---------------------|-----------------|--|
| <p align="center">AUGUSTA STATE HOSPITAL.</p> New construction and improvements..... | \$108,000.00 | | |
| <p align="center">BANGOR STATE HOSPITAL.</p> New construction and improvements..... | 75,000.00 | | |
| <p align="center">MAINE SCHOOL FOR FEEBLE-MINDED.</p> New construction and improvements..... | 450,000.00 | | |
| <p align="center">MAINE STATE PRISON.</p> New construction and improvements..... | 70,000.00 | | |
| <p align="center">CENTRAL MAINE SANATORIUM.</p> New construction and improvements..... | 10,000.00 | | |
| <p align="center">STATE REFORMATORY FOR MEN.</p> New construction and improvements..... | 100,000.00 | | |
| <p align="center">STATE REFORMATORY FOR WOMEN.</p> New construction and improvements..... | 55,000.00 | | |
| <p align="center">STATE SCHOOL FOR BOYS.</p> New construction and improvements..... | 25,000.00 | | |
| <p align="center">UNIVERSITY OF MAINE.</p> Dormitory for Women..... | 45,000.00 | | |
| <p align="center">SOCIETIES AND CORPORATIONS.</p> Sons of the American Revolution Marker at Valley Forge..... | | \$600.00 | |
| Totals | \$938,000.00 | \$600.00 | |

APPENDIX "C"

SUMMARY OF APPROPRIATIONS RECOMMENDED BY COMMITTEE ON BUDGET.

| | Expenditures for year end- ing June 30, 1920 | Recommended by Committee on Budget | | |
|--|---|------------------------------------|--------------------------------|--------------------------------|
| | | Jan. 1-June 30, 1921 | July 1, 1921- June 30, 1922 | July 1, 1922- June 30, 1923 |
| Adjutant General..... | \$88,983 97 | \$13,733 33 | \$142,466 67 | \$142,465 67 |
| Attorney General..... | 23,803 31 | 13,283 50 | 26,567 00 | 26,567 00 |
| Bank Commissioner..... | 37,304 99 | 20,500 00 | 41,000 00 | 41,000 00 |
| Board of Prison Commissioners..... | 3,646 71 | 2,525 00 | 5,050 00 | 5,050 00 |
| Board of State Assessors..... | 35,230 77 | 18,400 00 | 36,800 00 | 36,800 00 |
| Commissioner of Agriculture..... | 136,209 69 | 65,972 78 | 127,335 28 | 127,335 28 |
| Commissioners on Uniform Legislation..... | 254 87 | 150 00 | 500 00 | 500 00 |
| County Attorneys..... | 17,375 99 | 8,650 00 | 17,300 00 | 17,300 00 |
| Department of Labor and Industry..... | 13,622 24 | 7,750 00 | 15,500 00 | 16,000 00 |
| Directors of the Port of Portland..... | 4,052 21 | 2,500 00 | 5,000 00 | 5,000 00 |
| Executive Department..... | 584,385 49 | 219,300 00 | 446,260 00 | 448,600 00 |
| Fort William Henry..... | 824 67 | 337 00 | 675 00 | 675 00 |
| Industrial Accident Commission..... | 27,512 38 | 15,500 00 | 28,800 00 | 29,400 00 |
| Inland Fish and Game Commission..... | 133,786 89 | 50,000 00 | 100,000 00 | 100,000 00 |
| Inspectors of Steam Vessels..... | 3,672 84 | 2,775 00 | 5,500 00 | 5,500 00 |
| Insurance Commissioner..... | 18,739 33 | 10,000 00 | 20,000 00 | 20,000 00 |
| Land Agent and Forest Commissioner..... | 30,978 69 | 13,025 00 | 31,050 00 | 31,050 00 |
| Legislative Department..... | 7,093 00 | 195,000 00 | ..... | 185,000 00 |
| Live Stock Sanitary Commission..... | 60,692 02 | 31,390 00 | 62,780 00 | 62,780 00 |
| Maine State Library..... | 37,364 12 | 13,858 00 | 44,940 00 | 43,315 00 |
| Maine Water Power Commission..... | 15,900 75 | 9,075 00 | 5,000 00 | 5,000 00 |
| Miscellaneous..... | 1,989 23 | ..... | 2,000 00 | 2,000 00 |
| Passamaquoddy Tribe of Indians..... | 26,210 02 | 17,115 00 | 29,830 00 | 29,830 00 |
| Penobscot Tribe of Indians..... | 25,719 45 | 13,705 27 | 27,410 55 | 27,410 55 |
| Public Utilities Commission..... | 57,345 87 | 32,500 00 | 65,000 00 | 65,000 00 |
| Sea and Shore Fisheries..... | 78,164 53 | 36,000 00 | 87,000 00 | 87,000 00 |
| Secretary of State..... | 19,822 05 | 15,275 00 | 41,000 00 | 44,000 00 |
| State Auditor..... | 23,649 00 | 13,000 00 | 26,000 00 | 26,000 00 |
| State Board of Arbitration and Conciliation..... | ..... | 200 00 | 400 00 | 400 00 |

| | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|
| State Board of Charities and Corrections..... | 144,163 88 | 106,000 00 | 217,000 00 | 217,000 00 |
| State Department of Health..... | 64,209 34 | 40,500 00 | 81,000 00 | 81,000 00 |
| State Historian..... | 1,828 30 | 250 00 | 500 00 | 500 00 |
| State Park Commission..... | 1,075 15 | 2,500 00 | 5,000 00 | 5,000 00 |
| State Superintendent of Public Schools..... | 2,252,536 10 | 272,750 00 | 2,562,494 30 | 2,577,494 30 |
| Superintendent of Public Buildings..... | 64,126 43 | 37,000 00 | 70,000 00 | 70,000 00 |
| Supreme Judicial and Superior Courts..... | 89,207 86 | 43,725 00 | 116,250 00 | 116,250 00 |
| Treasurer of State..... | 353,666 47 | 169,000 00 | 708,750 00 | 702,250 00 |
| Trustees..... | 7,546 06 | 4,850 00 | 9,700 00 | 9,700 00 |
| State Highway Commission..... | 1,204,338 92 | 150,000 00 | 1,037,753 21 | 1,037,753 21 |
| Augusta State Hospital..... | 372,903 52 | 191,002 13 | 382,004 25 | 382,004 25 |
| Bangor State Hospital..... | 272,897 40 | 139,160 00 | 278,320 00 | 278,320 00 |
| Bath Military and Naval Orphan Asylum..... | 25,761 84 | 12,375 00 | 24,750 00 | 24,750 00 |
| Maine School for the Deaf..... | 39,679 04 | 20,943 75 | 41,887 50 | 41,887 50 |
| Maine School for Feeble-Minded..... | 128,331 29 | 66,000 00 | 246,900 00 | 290,000 00 |
| Maine State Prison..... | 222,317 35 | 44,900 00 | 89,800 00 | 89,800 00 |
| Central Maine Sanatorium..... | 110,571 08 | 74,027 20 | 149,054 40 | 149,054 40 |
| Northern Maine Sanatorium..... | 3,057 27 | 13,154 38 | 26,308 75 | 26,308 75 |
| Western Maine Sanatorium..... | 110,973 40 | 77,100 00 | 154,500 00 | 154,500 00 |
| State Reformatory for Men..... | 42,562 79 | 31,200 00 | 62,400 00 | 83,200 00 |
| State Reformatory for Women..... | 35,451 95 | 22,752 50 | 45,505 00 | 45,505 00 |
| State School for Boys..... | 66,350 40 | 33,117 00 | 66,192 00 | 66,192 00 |
| State School for Girls..... | 63,533 26 | 37,125 48 | 71,435 96 | 71,935 96 |
| State Aided Hospitals, etc..... | 95,325 00 | 95,325 00 | 188,650 00 | 181,150 00 |
| Academies and Institutes (Special)..... | 25,650 00 | 25,650 00 | 43,425 00 | 43,000 00 |
| University of Maine..... | 132,500 00 | 132,500 00 | 277,300 38 | 280,957 28 |
| Recommended for New Buildings at State Institutions and University of Maine, etc..... | 938,000 00 | 938,000 00 | 600 00 | ..... |
| | \$7,191,424 18 | \$3,652,427 82 | \$8,398,645 25 | \$8,656,492 15 |

APPENDIX "D"

ESTIMATED RECEIPTS AND EXPENDITURES, 1921, 1922 AND 1923.

| Jan. 1—June 30, 1921 | | July 1, 1922—June 30, 1923 | |
|--|---------------------------|--|------------------------|
| Appropriations recommended by Committee on Budget | \$3,652,427 82 | Appropriations recommended by Committee on Budget | \$8,656,492 15 |
| Estimated indirect revenue, not including taxes proposed to be set forward, as shown below | 1,061,659 00 | Estimated indirect revenue | \$4,812,093 00 |
| Estimated amount to be raised by taxation | \$2,590,768 82 | State tax on estimated State valuation of \$637,753,213.00, if rate is fixed at 6 mills | 3,826,519 28 |
| Estimated Additional Revenue, if Taxes as Follows, Be Made Collectible Prior to June 30, 1921: | | Estimated Additional Revenue, if Taxes as Follows, Be Made Collectible Prior to June 30, 1923: | |
| Tax on: Express companies | \$58,000 00 | Tax on lands in unincorporated places, if fixed at 6 mills on the 1922 estimated increase in valuation of \$4,500,000.00 | 27,000 00 8,665,612 28 |
| Parlor and Sleeping Car Companies | 5,800 00 | Estimated receipts over amounts recommended | \$9,120 13 |
| Railroad Companies | 2,000,000 00 | | |
| Telegraph Companies | 19,000 00 | | |
| Telephone Companies | 200,000 00 | | |
| Lands in unincorporated places if 6 mill tax is levied on estimated valuation of \$66,783,418.00 | 400,700 51 2,683,500 51 | | |
| Estimated receipts over amounts recommended | \$92,731 69 | | |
| July 1, 1921—June 30, 1922 | | ESTIMATED RECEIPTS OVER EXPENSES FOR THREE PERIODS | |
| Appropriations recommended by Committee on Budget | \$8,398,645 25 | Jan. 1-June 30, 1921 | \$92,731 69 |
| Estimated indirect revenue | \$4,762,059 00 | July 1, 1921-June 30, 1922 | 189,933 03 |
| State tax on estimated State valuation of \$637,753,213.00, if rate is fixed at 6 mills | 3,826,519 28 8,588,578 28 | July 1, 1922-June 30, 1923 | 9,120 13 |
| Estimated receipts over amounts recommended | \$189,933 03 | | \$291,784 85 |
| | | Estimated receipts, grand total | \$20,999,350 07 |
| | | Estimated expenses, grand total | 20,707,565 22 |
| | | | \$291,784 85 |