

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

SEVENTY-SEVENTH LEGISLATURE

SENATE

NO. 327

In Senate, March 12, 1915.

Reported by Sen. Fulton from Committee on Insane Hospitals and ordered printed under joint rules.

W. E. LAWRY, Secretary.

STATE OF MAINE

RESOLVE, in favor of the Augusta State Hospital for maintenance and support for the years nineteen hundred and fifteen and nineteen hundred and sixteen.

Resolved, That there be and hereby is appropriated the
2 sum of two hundred and twenty-seven thousand dollars for
3 the year nineteen hundred and fifteen, for the use of the
4 Augusta State Hospital for the full support of all state
5 charges for the year nineteen hundred and fifteen, and that
6 any of this appropriation remaining unexpended at the end
7 of said year may be available for the year nineteen hun-
8 dred and sixteen; and that there be and hereby is appro-
9 priated the further sum of two hundred and thirty-four
10 thousand dollars for the year nineteen hundred and sixteen,
11 for the use of said hospital for the full support of all state

12 charges for the year nineteen hundred and sixteen,—said
13 sums to be expended under the direction of the Hospital
14 Trustees.

STATEMENT OF FACTS.

This resolve is to provide for maintenance at Augusta State Hospital for the years 1915 and 1916, as follows:

For maintenance and support of insane State beneficiaries, including salaries of officers and employees;

Supplies, fuel, lights, power, water, medical supplies and attendance, furnishings and maintenance of same;

Repairs to buildings and grounds,—labor and material, maintenance of farm, garden, stable, hog department, greenhouse, laundry and quarry;

General administration expenses, books, blank forms, printing and binding reports of Trustees and officers;

Ordinary renovation of and additions to buildings, maintenance and improvement of grounds, roads and sidewalks;

Support and maintenance of Criminal Insane, and all expenses necessary and incident to the maintenance of the Hospital at Chase Island, including supply of pure water, transpopulation during the last four years it is estimated that there necessary and incidental to the proper and efficient conduct and management of all the affairs of the institution.

The net per capita expense for the year ending Nov. 30, 1914, was \$4.34. On Nov. 30, 1914, the number of patients supported was nine hundred and fifty-eight. Based upon the increase in population during the last four years it is estimated that there will be an increase of twenty-five for 1915 and thirty for 1916. Allowance is also made for annual decrease in income from paid patients, which is estimated from the average decrease during the last four years to be approximately five thousand dollars each year, viz.—

958 plus 25 equal 983 @ \$4.34	\$221,843.44
Decrease in income from paid patients (estimated)	5,156.56

Total for 1915	\$227,000.00
----------------	--------------

983 plus 30 equal 1013 @ \$4.34	\$228,613.84
Decrease in income from paid patients (estimated)	5,386.16
	<hr/>
Total for 1916	\$234,000.00