

MAINE STATE LEGISLATURE

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Seventy-first Legislature.

SPECIAL DOCUMENT.

No. 9

FINANCIAL STATEMENT.

AUGUSTA, March 11, 1903.

To the President of the Senate and Speaker of the House of Representatives:

In compliance with the vote passed at the conference of the Senate and House chairmen of the various joint standing committees, which was held on Wednesday, February 4, the Committee on Appropriations and Financial Affairs transmit herewith a statement of appropriations already made and now pending before your honorable bodies for the fiscal years 1903 and 1904.

Very respectfully,

THURSTON S. BURNS, *Chairman,*

EDWIN C. DUDLEY, *Secretary,*

Committee on Appropriations and Financial Affairs.

Acts and Resolves calling for the appropriation of money have been presented to the legislature and are now pending before the appropriate committees, as follows:

Agriculture.

| | 1903. | 1904. |
|--|----------|-------|
| L. W. Looke, New Vineyard, for cattle lost, by contagious disease..... | 350 00 | |
| In favor of Lyman E. Smith..... | 5 58 | |
| | <hr/> | <hr/> |
| Total | \$355 58 | |

Education.

| | | |
|---|-------------|-------------|
| Maine Industrial School for Girls..... | | |
| For repairs | 11,250 00 | 500 00 |
| Colby College, Waterville..... | 25,000 00 | |
| Lee Normal Academy..... | 1,500 00 | 1,500 00 |
| Schooling children in unorganized plantations | 5,000 00 | 5,000 00 |
| Normal School, Castine, land..... | 4,000 00 | |
| Normal School, Gorham, land and buildings | 25,000 00 | |
| Farmington Normal School, for Chemical Laboratory | 4,000 00 | |
| St. Joseph's Academy, Wallagrass..... | 500 00 | 500 00 |
| State instructor of music..... | 3,500 00 | 3,500 00 |
| Normal schools, additional to regular appropriation | 2,000 00 | 2,000 00 |
| | <hr/> | <hr/> |
| Total | \$81,750 00 | \$13,000 00 |

Inland Fisheries and Game.

| | |
|-------------------------------------|------------|
| Screening Jordan's river..... | \$ 500 00 |
| Screening Lake Auburn..... | 500 00 |
| Screening outlet Hancock pond..... | 200 00 |
| Screening outlet Peabody pond..... | 200 00 |
| Screening Lake Sebasticook..... | 500 00 |
| Screening Long pond, Pl. 33..... | 50 00 |
| Screening Androscoggin pond, Wayne, | 200 00 |
| Screening Lake Anasagunticook..... | 500 00 |
| | <hr/> |
| Total | \$2,650 00 |

Public Charities and State Beneficiaries.

| | 1903. | 1904. |
|---|--------------|--------------|
| Epidemic and emergency fund..... | 10,000 00 | 10,000 00 |
| Maine Children's Home Society, Augusta | 3,500 00 | |
| Maine Sanatorium Association..... | 37,500 00 | 37,500 00 |
| Maine Insane Hospital..... | 67,217 84 | 45,000 00 |
| Eastern Maine Insane Hospital..... | 45,225 00 | 45,225 00 |
| Home for Feeble Minded..... | 5,000 00 | 5,000 00 |
| For buildings, etc. | 12,500 00 | 12,500 00 |
| In favor of Bates College..... | 20,000 00 | 20,000 00 |
| State board of hygiene..... | 2,000 00 | |
| In favor of Rockland..... | 131 50 | |
| Total | \$203,074 34 | \$175,225 00 |

State Pensions.

| | | |
|------------------------|----------|----------|
| Adrastus Branch | 96 00 | 96 00 |
| James S. F. Smith..... | 96 00 | 96 00 |
| Total | \$192 00 | \$192 00 |

Salaries.

| | | |
|---|------------|------------|
| Attorney, Piscataquis county..... | 750 00 | 750 00 |
| Attorney, Washington county..... | 1,000 00 | 1,000 00 |
| Attorney, Hancock county..... | 750 00 | 750 00 |
| Attorney, Somerset county..... | 700 00 | 700 00 |
| Attorney, Oxford county..... | 500 00 | 500 00 |
| Attorney, Knox county | 700 00 | 700 00 |
| Additional salary, judge, Cumberland superior court | 500 00 | 500 00 |
| Increased salary for Attorney General, above that allowed by appropriations already made | 2,550 00 | 2,550 00 |
| Increased salary for secretary of state, above that allowed by appropriations already made | 1,500 00 | 1,500 00 |
| Increased salary for state pension clerk, above that allowed by appropriations already made | 200 00 | 200 00 |
| Total | \$9,150 00 | \$9,150 00 |

State Lands and State Roads.

| | 1903. | 1904. |
|---|------------|----------|
| Repair of road in Crystal..... | \$400 00 | |
| Roads in Mariaville, Washington..... | 750 00 | 750 00 |
| To re-establish boundaries of State lots, Geo. W. Junkins, Oxbow Pl., for reim- bursement for stumpage money over- paid on public lands..... | 1,000 00 | |
| | 78 62 | |
| Total | \$2,228 62 | \$750 00 |

Military Affairs.

| | |
|--|------------|
| Soldiers' medals | 1,500 00 |
| In favor of Brunswick..... | 80 00 |
| In favor of Young Men's Christian Association | 304 92 |
| In favor of Augusta..... | 243 18 |
| In favor of Deering..... | 33 55 |
| In favor of Dresden..... | 89 14 |
| In favor of Gardiner..... | 103 20 |
| In favor of Lewiston..... | 2,225 98 |
| In favor of Lisbon..... | 71 50 |
| In favor of Old Town..... | 31 36 |
| In favor of Otisfield..... | 81 84 |
| In favor of Portland..... | 1,342 75 |
| In favor of Rockland..... | 150 00 |
| In favor of Rockland..... | 804 00 |
| In favor of Westbrook..... | 670 61 |
| Young Men's Christian Association.... | 327 00 |
| Total | \$8,059 03 |

Ways and Bridges.

| | |
|---------------------------------------|------------|
| Mattawamkeag bridge at Bancroft..... | \$3,500 00 |
| Anson and Madison bridge..... | 7,000 00 |
| Bridge between Chester and Lincoln... | 25,000 00 |
| Roads and bridges in Frenchville..... | 800 00 |
| Bridge in Washburn | 3,000 00 |
| Bridge in Frenchville..... | 500 00 |

| | 1903. | 1904. |
|---|---------------------|--------------------|
| Bridge in Milbridge..... | 1,500 00 | 1,500 00 |
| Bridge at New Sharon..... | 2,500 00 | |
| Bridge at Baileyville..... | 500 00 | |
| Repair of bridges and highways in Cutler | 500 00 | 500 00 |
| Repair of bridge, Mattawamkeag..... | 3,500 00 | |
| To maintain large bridges..... | 90,000 00 | 96,000 00 |
| Total | <u>\$138,300 00</u> | <u>\$98,000 00</u> |

Library.

| | | |
|----------------------------|-----------|-----------|
| Cataloguer of Library..... | \$ 800 00 | \$ 800 00 |
|----------------------------|-----------|-----------|

Claims.

| | | |
|---|-------------------|--|
| East Livermore, pauper claim..... | \$635 00 | |
| Houlton, abatement of taxes..... | 923 00 | |
| Eastport, for insane pauper..... | 1,271 50 | |
| Waterford, for expenses on account of Italians | 339 20 | |
| W. H. Holmes, Civil War bounty..... | 100 00 | |
| A. J. Cameron, interest on claim allowed in 1901 | 847 53 | |
| Town of Parkman, on account of insane pauper | 173 11 | |
| John Cassidy, Bangor, rebate on wild land taxes | 52 50 | |
| John Deering, Saco, bounty claim..... | 100 00 | |
| John Gaddis, caring for military prop- erty | 100 00 | |
| Town of Newport..... | 70 50 | |
| Total | <u>\$4,612 34</u> | |

Mines and Mining.

| | | |
|--|--------------------|-------------------|
| Topographical and geological survey.. | \$5,000 00 | \$5,000 00 |
| For a geological survey, provided \$50,000 be raised by the public..... | 10,000 00 | |
| Total | <u>\$15,000 00</u> | <u>\$5,000 00</u> |

Judiciary.

| | 1903. | 1904. |
|--|------------|----------------|
| Regular appropriation bill, 1904..... | | \$1,582,444 88 |
| Preservation of town records, (estimated | \$2,000 00 | |
| Total | \$3,000 00 | |

Legal Affairs.

| | |
|-------------------------|----------|
| Lee Normal Academy..... | \$500 00 |
|-------------------------|----------|

Interior Waters.

| | | |
|---|------------|------------|
| Water storage commission..... | \$7,500 00 | \$7,500 00 |
| In aid of navigation, Moosehead lake.. | 750 00 | 750 00 |
| In aid of Norcross Transportation Co., | 200 00 | |
| In aid of placing buoys in Lewey's and Long lakes | 100 00 | |
| Total | \$8,550 00 | \$8,250 00 |

Federal Relations.

| | |
|---------------------------------------|----------|
| Photographs for battleship Maine..... | 150 00 |
| Total | \$150 00 |

Public Buildings.

| | | |
|---|------------|------------|
| For completing fireproofing of south wing of State House..... | \$8,000 00 | \$8,000 00 |
|---|------------|------------|

Taxation.

| | |
|---|---------|
| In favor of Bowdoinham, rebate on \$20,000 valuation, on account of recent fire | \$55 00 |
|---|---------|

Indian Affairs.

| | |
|---|------------|
| To rebuild Sisters of Mercy's House, Peter Dana's Point | \$1,000 00 |
|---|------------|

Recapitulation of Requests Pending in Committees.

The following totals show the requests now pending before the several committees:

| | 1903. | 1904. |
|---|--------------|----------------|
| Agriculture | \$355 58 | |
| Education | 81,750 00 | 13,000 00 |
| Inland fisheries and game..... | 2,650 00 | |
| Public charities and State beneficiaries, | 203,074 34 | 175,225 00 |
| Pensions | 192 00 | 192 00 |
| Salaries | 9,150 00 | 9,150 00 |
| State lands and State roads..... | 2,228 62 | 750 00 |
| Military affairs | 8,059 03 | |
| Ways and bridges..... | 138,300 00 | 98,000 00 |
| Library | 800 00 | 800 00 |
| Claims | 4,612 34 | |
| Mines and mining | 15,000 00 | 5,000 00 |
| Judiciary | 2,000 00 | 1,582,444 88 |
| Legal affairs | 500 00 | |
| Interior waters | 8,550 00 | 8,250 00 |
| Federal relations | 150 00 | |
| Public buildings | 8,000 00 | 8,000 00 |
| Taxation | 55 00 | |
| Indian affairs | 1,000 00 | |
| Total | \$486,426 91 | \$1,900,811 88 |

 COMMITTEE REPORTS.

The following recommendations have been made by various committees and have been referred to the Committee on Appropriations and Financial Affairs under the joint rules:

Library.

| | | |
|---|------------|------------|
| Maine State Library..... | \$4,862 00 | \$4,862 00 |
| Assistant State librarian..... | 1,200 00 | 1,200 00 |
| Maine State Library, clerk hire and cataloguer | 1,300 00 | 1,300 00 |
| Total | \$7,362 00 | \$7,362 00 |

Public Charities and State Beneficiaries.

| | 1903. | 1904. |
|---|-------------|-------------|
| Maine Eye and Ear Infirmary..... | \$5,000 00 | \$5,000 00 |
| City Hospital, Augusta..... | 3,000 00 | 3,000 00 |
| For repairs | 1,000 00 | 1,000 00 |
| Bar Harbor Medical and Surgical Hospital | 2,000 00 | 2,000 00 |
| Central Maine General Hospital, Lew- iston | 5,000 00 | 5,000 00 |
| In aid of building fund..... | 7,500 00 | 7,500 00 |
| Hospital, Sisters of Charity, Lewiston.. | 5,000 00 | 5,000 00 |
| For repairs, etc..... | 4,000 00 | 4,000 00 |
| Knox County General Hospital..... | 1,500 00 | 1,500 00 |
| Maine division, International Sunshine Society | 500 00 | 500 00 |
| Repairs on tomb of Gov. Lincoln..... | 2,000 00 | |
| St. Elizabeth's Orphan Asylum..... | 1,500 00 | 1,500 00 |
| Bangor Children's Home..... | 1,000 00 | 1,000 00 |
| Eastern Maine General Hospital, Ban- gor | 5,000 00 | 5,000 00 |
| Maine Home for Friendless Boys, Port- land | 1,250 00 | 1,250 00 |
| Maine General Hospital | 7,500 00 | 7,500 00 |
| Total | \$52,750 00 | \$52,750 00 |

Education.

| | | |
|---|-------------|-------------|
| In favor of the University of Maine.... | \$30,000 00 | \$30,000 00 |
| Normal school, Presque Isle..... | 10,000 00 | |
| Madawaska Training School, repairs.. | 1,250 00 | 1,250 00 |
| Total | \$41,250 00 | \$31,250 00 |

Legal Affairs.

| | | |
|---|-------------|-------------|
| Expense of forest fires (estimated).... | \$15,000 00 | \$15,000 00 |
|---|-------------|-------------|

Indian Affairs.

| | | |
|--|----------|--|
| Completing church at Pleasant Point... | 1,500 00 | |
|--|----------|--|

Judiciary.

| | 1903. | 1904. |
|--|------------|-------|
| Expenses, Lewiston House contestants, | \$600 23 | |
| Completing clerk of court's records, Lincoln county | 1,000 00 | |
| Total | \$1,600 23 | |

Federal Relations.

| | |
|------------------------------------|-------------|
| Louisiana Purchase Exposition..... | \$50,000 00 |
|------------------------------------|-------------|

Ways and Bridges.

| | | |
|---------------------------------------|------------|----------|
| Repair of roads in Moscow..... | 500 00 | 500 00 |
| Repair of road in Carratunk..... | 500 00 | |
| Repair of road in Crystal..... | 300 00 | |
| Repair of roads in Jerusalem Pl. | 400 00 | |
| Total | \$1,700 00 | \$500 00 |

Military Affairs.

| | |
|--|------------|
| Soldiers' monument at Andersonville, Ga | \$5,000 00 |
|--|------------|

State Lands and State Roads.

| | |
|-------------------------|----------|
| Carry road, Oxford..... | \$800 00 |
|-------------------------|----------|

State Pensions.

| | | |
|---|------------|------------|
| In aid of soldiers of Aroostook war, (estimated) | \$3,000 00 | \$3,000 00 |
|---|------------|------------|

Revision of Statutes.

| | | |
|---|--|--|
| Compensation of examining boards. No sum stated and no estimate made. | | |
|---|--|--|

Sea and Shore Fisheries.

| | | |
|--|-------------|-------------|
| For sea and shore fisheries..... | \$15,000 00 | \$15,000 00 |
| For protection of lobsters with eggs attached | 10,000 00 | 10,000 00 |
| Total | \$25,000 00 | \$25,000 00 |

Recommitted to Committee.

| | 1903. | 1904. |
|-------------------------------|----------|-------|
| In favor of Island Falls..... | \$115 50 | |

| | | |
|---|--------------|--------------|
| Grand total recommended by committees | \$205,827 73 | \$135,012 00 |
|---|--------------|--------------|

Favorably Reported by Committee on Appropriations and Financial Affairs.

| | | |
|--|--------------|-------------|
| Second appropriation bill, exclusive of judges' salaries, already approved... | 154,650 00 | |
| For improvement of State roads..... | 40,000 00 | 40,000 00 |
| In favor of roads in Indian township... | 800 00 | 600 00 |
| Attorney, Kennebec county..... | 1,200 00 | 1,200 00 |
| Attorney, York county..... | 1,200 00 | 1,200 00 |
| Fish hatchery at Rangeley..... | 6,000 00 | |
| Fish hatchery at Sebago lake..... | 6,000 00 | |
| Maine Industrial School..... | 11,500 00 | 11,500 00 |
| Passamaquoddy Indians | 9,255 00 | 8,920 00 |
| Penobscot Indians | 12,253 70 | 12,253 70 |
| Young Women's Home, Lewiston..... | 1,000 00 | 1,000 00 |
| Healey Asylum, Lewiston..... | 2,000 00 | 2,000 00 |
| Supplies for committee on revision of Statutes | 446 50 | |
| Maine School for the Deaf..... | 17,500 00 | 17,500 00 |
| For new building..... | 6,000 00 | |
| Women's Christian Temperance Union, Additional clerk hire, adjutant general's office | 100 00 | 100 00 |
| Additional salary, adjutant general.... | 300 00 | 300 00 |
| Roads and bridges in Trescott..... | 150 00 | 150 00 |
| Repair of State House elevator..... | 600 00 | |
| Total | \$270,255 20 | \$97,223 70 |

Approved by Governor.

| | 1903. | 1904. |
|---|----------------|--------------|
| Providing in part for expenditures of government for year 1903..... | \$1,375,906 55 | |
| Special epidemic or emergency fund... | 5,000 00 | |
| Temporary Home for Women and Children | 2,500 00 | 2,500 00 |
| Children's Aid Society of Maine..... | 1,250 00 | 1,250 00 |
| King's Daughters Union, Bangor..... | 500 00 | 500 00 |
| Compensation of Steamboat Inspectors. | | |
| John M. Taylor | 1,087 32 | |
| Horace Atwood | 892 16 | |
| Preservation of regimental rolls..... | 2,400 00 | 2,400 00 |
| Salaries of Supreme Court Justices... | 40,000 00 | 40,000 00 |
| Nellie E. Flanders | 96 00 | 96 00 |
| Benjamin Smith | 120 00 | 120 00 |
| Extra pay of Maine Volunteers in war with Spain | 792 00 | |
| For State pensions | 85,000 00 | 85,000 00 |
| For a dairy expert..... | 3,000 00 | 3,000 00 |
| Maine State Reform School..... | 63,900 00 | 61,400 00 |
| In favor of Allagash road..... | 500 00 | |
| Mary C. Rankin, pension..... | 96 00 | 96 00 |
| Bath Military and Naval Orphan Asylum | 8,500 00 | 8,500 00 |
| For repairs | 500 00 | 500 00 |
| For operation of fish hatcheries..... | 25,000 00 | 25,000 00 |
| Maine State Year Book..... | 1,300 00 | 1,900 00 |
| Bernhard Pol, Bangor..... | 17 61 | |
| Town of Sanford, school fund..... | 859 23 | |
| City of Rockland..... | 462 87 | |
| For revision of statutes, estimated..... | 40,000 00 | |
| Total | \$1,659,679 74 | \$232,262 00 |

RECAPITULATION.

The following schedule gives the total sum asked for and now pending, the sum recommended by the various Joint Standing Committees, the amount favorably reported by the Committee on Appropriations and Financial Affairs, and the amount approved by the Governor for each of the years 1903 and 1904:

| | 1903. | 1904. |
|---|-----------------------|-----------------------|
| Requests pending | \$486,426 91 | \$1,900,811 88 |
| Recommended by committees..... | 205,827 73 | 135,012 00 |
| Reported favorably by Committee on Appropriations and Financial Affairs | 270,255 20 | 97,223 70 |
| Approved by Governor Hill..... | 1,659,679 74 | 232,262 00 |
| Total | <u>\$2,622,189 58</u> | <u>\$2,365,309 58</u> |

| | | |
|---|-----------------------|-----------------------|
| Totals here given..... | \$2,622,189 58 | \$2,365,309 58 |
| Legislative expenses | 78,000 00 | |
| Salaries of county attorneys not included in general bill..... | 6,950 00 | 6,950 00 |
| Total | <u>\$2,707,339 58</u> | <u>\$2,372,259 58</u> |
| State's estimated income..... | 2,088,164 00 | 1,998,544 00 |
| Demands above income..... | <u>\$619,175 58</u> | <u>\$373,715 58</u> |

| | | |
|-------------------------------|---------------------|---------------------|
| Total demands | 2,707,339 58 | \$2,372,259 58 |
| Appropriation bill, 1901..... | 2,019,824 22 | |
| Appropriation bill, 1902..... | | 1,824,677 66 |
| Increase | <u>\$687,515 36</u> | <u>\$547,581 92</u> |